

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Tuesday, October 17, 2023 at 1:30 P.M.



Mark Gordon
Governor

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

BUSINESS MEETING AGENDA

Tuesday, October 17, 2023 at 1:30 P.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

- A. Consideration of Draft Minutes dated September 7, 2023 (*Index Tab 2*) – Vote
- B. Consideration of Draft Minutes dated September 29, 2023 (*Index Tab 2*) – Vote

VI. UPDATE/DISCUSSION

- A. Chairman’s Update – Chairman McCormack
- B. Director’s Update – Director Westby
- C. Administrator’s Update – Administrator Olsen
- D. Air Service Development Program Update – Ms. Johnson
 - 1. General Matters
 - 2. Standard Reports
 - a) ASEP Budget Forecast Report (*Index Tab 3*)
 - b) CPA Budget Forecast Report (*Index Tab 4*)
 - c) Percent of Grant Projects by City Report (*Index Tab 5*)
 - d) Monthly Load Factors Report (*Index Tab 6*)
 - e) CPA Quarterly Cost per Passenger Report (*Index Tab 7*)
- E. Engineering & Construction Program Update – Mr. Hearn
 - 1. General Matters
 - 2. Standard Reports
 - a) Change Orders Report (*Index Tab 8*)

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.

b) Statewide Line Items Report (*Index Tab 9*)

c) Bid Summary Report (*Index Tab 10*)

F. Planning & Programming Program Update – Mr. Schutzman

1. General Matters

2. Standard Monthly Reports

a) Administrative Approvals Report (*Index Tab 11*)

b) Recovered State Funds Report (*Index Tab 12*)

G. UAS Program Update – Ms. Taylor

1. General Matters

VII. REGULAR BUSINESS

A. FY 2023 Year-end Closeout (*Index Tab 13*)

B. Consideration of the FY 2024 WACIP Budget Modifications (*Index Tab 14*) – Mr. Schutzman – Vote

VIII. NEW BUSINESS

No new business.

IX. EXECUTIVE SESSION

X. ANNOUNCEMENTS

A. Next business meeting will be held November 14, 2023, via videoconference.

XI. ADJOURNMENT

A. Consideration of Adjournment – Vote





WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



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Darin J. Westby, P.E.
Director

DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Thursday, September 7, 2023, at the Jackson Hole Airport, 1250 East Airport Road, in Jackson. Chairman Bruce McCormack presided, calling the meeting to order at 9:30 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4
Jerry Blann, Vice Chairman, District 2
Dean McClain, Commissioner, District 1
Steve Maier, Commissioner, District 5

Sigsbee Duck, Commissioner, District At-large
Randy Harrop, Commissioner, District At-large
Darin Westby, WYDOT Director, Ex-Offico

Commissioner Bill DeVore was absent.

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator

Mariah Johnson, Air Service Development
Manager

Phillip Hearn, Engineering & Construction
Manager (via Zoom)

A.J. Schutzman, Planning & Programming
Manager (via Zoom)

Sheri Taylor, Unmanned Aircraft Systems (UAS)
Manager (via Zoom)

Doug Blissit, Managing Director for Air Service
Consulting, Mead & Hunt

MacKenzie Sewell, Assistant Attorney General

Kimberly Chapman, Commission Secretary

Caitlin Casner assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

V. APPROVAL OF MINUTES

It was moved by Commissioner Harrop, seconded by Vice Chairman Blann, and unanimously carried to approve minutes from the August 15, 2023, business meeting.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

Chairman McCormack recognized Senator Mike Gierau and invited him to address the commission. Senator Gierau thanked the commission and the airport operators for attending the Jackson Hole Air Improvement Resources' (JH AIR) Airline Rendezvous. He acknowledged the importance of forming relationships with the airlines so that Wyoming communities retain air service. The senator shared that all the airline executives he spoke with during Rendezvous commented on how much they enjoy coming to Wyoming and talking to airport operators.

Senator Gierau praised Governor Gordon's commitment to air service because of its contribution to the state's economic vitality. He believes that because everyone—the governor, the airports, and the commission—is speaking in one voice, Wyoming's message is resonating with the airlines.

Chairman McCormack informed the commission that the 2024 meeting schedule is being finalized. He asked commissioners to please let Ms. Chapman know if they have any major scheduling conflicts for the upcoming year.

Chairman McCormack shared that Administrator Olsen, Ms. Johnson, and Devon Brubaker, airport director in Rock Springs, recently traveled to Chicago to meet with United Airlines. He reiterated how special Wyoming's relationship is with the airline and how essential it is to maintain that relationship given the future challenges Wyoming may face.

Chairman McCormack commended Governor Gordon for his attendance at Airline Rendezvous and for his continued support of air service in Wyoming. The chairman said he appreciated the Governor's efforts in maintaining and strengthening relationships with the major airlines.

B. DIRECTOR'S UPDATE

Director Westby presented the Director's Update.

The director was very impressed by his first time at Airline Rendezvous. He enjoyed getting to meet airline executives and the conversations about Wyoming's air service.

Joint Transportation, Highways, and Military Affairs Committee (JTC) Meeting

Director Westby reported that WYDOT leadership attended the JTC meeting on August 31st. Five draft bills were introduced in committee and discussed. The first bill proposed increasing the diesel fuel tax. The bill was laid back for further review and editing.

The second draft bill concerned electric vehicle taxation, and it was amended and passed by the committee. Director Westby reported that Wyoming collects a \$200 registration fee for electric vehicles to support road maintenance, but there was no tax for charging electric vehicles equivalent to the gas tax for conventional vehicles. The draft bill proposes taxing Level 3 Direct Current (DC) fast charging stations at four cents per kilowatt-hour. It will not be a significant revenue generator at the present time, but it will generate more revenue as more people buy electric vehicles.

The third draft bill proposed an efficiency study of WYDOT and its operations. Director Westby asked the committee for some time to settle in his new role and complete an internal review before paying an outside organization for the service. The bill was voted down.

The next draft bill sought to increase the fines for blow-overs of light, high-profile vehicles. The bill was amended to fine the vehicle operator \$2,500 for a blow-over crash instead of the trucking company. The committee passed the bill as amended.

Director Westby reported that the committee spent a considerable time discussing what constitutes a light, high-profile vehicle. The University of Wyoming, in partnership with WYDOT, conducted research on blow-over crashes occurring over the last several years. WYDOT's Geographic Information System/Intelligent Transportation System (GIS/ITS) Program Manager Vince Garcia and his team used the research to create a program that helps drivers evaluate blow-over risk for different highway sections.

The committee took no action on the final draft bill regarding commercial driver's license (CDL) downgrades for persons who fail to produce a current federal medical qualification certificate. WYDOT proposed to address this issue through rule changes, which the committee accepted.

Director's Priorities

Director Westby reported that his time as interim director allowed him to conduct some initial assessments and develop his initial priorities.

Recruitment

One of the director's top priorities is filling the high number of vacancies within the department. The director wants to increase recruitment efforts for the 300-plus vacancies while alleviating stress and decreasing burnout in the current workforce. He feels that an organization's employees are the best recruiting tool, but it is hard to recruit when employees are stressed and fatigued.

State Funding

Director Westby's second priority is to increase stateside funding. WYDOT is unable to pursue a number of federal grants or funding opportunities, because the department must provide the required state match. Many of WYDOT's revenue streams—federal mineral royalties (FMRs) and severance tax—have remained flat for several years while project costs continue to rise due to inflation. WYDOT's main stateside revenue streams include fees, FMRs, severance tax, and fuel tax.

The director is pleased with the proposed increase to the diesel tax, but he plans to thoroughly inspect all of WYDOT's other revenue streams to see where there may be elasticity or potential for funding increases. The federal government provides 70 percent of the department's funding while the state provides the remaining 30 percent of funding. While Director Westby does not want to change that ratio, an increase in state funding would enable WYDOT to pursue more federal funding opportunities.

Vice Chairman Blann requested an update on the National Electric Vehicle Infrastructure (NEVI) project. Director Westby shared that when he was appointed interim director, WYDOT's NEVI

Plan had been approved by the Federal Highway Administration (FHWA). The goal of the project was to increase electric vehicle charging infrastructure in all 50 states by providing the majority of the station installation costs and five years of maintenance costs.

Wyoming was initially going to participate in the project, but Director Westby was uncomfortable with the potential risk to the state based on the project parameters. The risk was that if private companies abandoned the stations at the end of the five-year agreement, the state would be responsible for repaying the entire project cost to FHWA. The director decided to pause the project until some of these risks could be addressed or mitigated by the federal government.

Director Westby received an email last week from the local FHWA office that this issue has been addressed, and Wyoming will not be held liable for any abandoned stations. The department has submitted a request for information to gauge the true interest of private investors for this project. The director believes that pausing the project could ultimately benefit Wyoming, as other states will create a model that the state can follow when initiating the project.

C. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

He began his update by thanking JH AIR and the Jackson Hole Airport for inviting the Aeronautics Commission and WYDOT staff to Airline Rendezvous. He congratulated JH AIR and the airport for another successful event.

Federal Updates

Federal Aviation Administration (FAA) Reauthorization

Administrator Olsen reported that Congress is back in session after their August recess. It is reported that there have been discussions during the recess on the [Reagan National Airport] perimeter rule and the 1,500 hour pilot training rule—both major sticking points for the Senate's draft bill—so he is hopeful that agreements can soon be reached.

Fiscal Year (FY) 2024 Appropriations

The Senate will consider three appropriations bills next week including the transportation bill. A continuing resolution is necessary to avert a government shutdown as there is not enough time to pass all of the necessary appropriations bills. There are issues within the House of Representatives that could slow the process, but Administrator Olsen will remain optimistic and hope a shutdown is avoided.

The Denver Airports District Office is generally prepared for uncertainty and typically are not as negatively impacted by shutdowns as other parts of the FAA.

FAA Administrator

It was announced today that President Biden is nominating Michael Whitaker as the next FAA administrator. The FAA has been without a permanent administrator since Steve Dickinson's retirement in March 2022. Mr. Whitaker has aviation experience as he was previously a deputy administrator with the FAA and an executive for United Airlines.

Division and Department Updates

Retention & Recruitment

Administrator Olsen reported that WYDOT is creating a risk and resilience plan, and the division will participate. He attended the kickoff meeting for the plan on August 22. The plan will guide the department in its response to major or significant events while also examining how to improve the organization's resilience and assessing the risks facing the transportation system.

Administrator Olsen continues to work on recruiting new pilots for Flight Operations. He has been working with the Wyoming Administration and Information to adjust job classifications and wages.

End of Fiscal Year

Administrator Olsen reported that the division is working on the FY 2023 closeout. Mr. Schutzman, Mr. Hearn, and Ms. Johnson are diligently completing all necessary end-of-year accounting and handling all of the federal grants. Administrator Olsen thanked his team for all of their hard work.

Education Session Topics

Administrator Olsen informed the commission that he and Ms. Chapman keep an active list of potential education session topics. If any commissioner has a topic of interest, please submit it to Ms. Chapman so that it can be added to the list.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update. She introduced Doug Blissit, managing director for Air Service Consulting with Mead & Hunt, to present information on a recently completed leakage study.

General Matters

Wyoming True Market Leakage Studies Presentation

Mr. Blissit commented on the special relationship that exists between Wyoming and the major airlines, which was demonstrated by the presence of the global network planning leaders of the three largest airlines at JH AIR's Airline Rendezvous. He does not see that happen at any other conference and event.

Mr. Blissit began his presentation with an explanation of true market or leakage studies. These studies provide a perspective on the true air travel demand for a given airport's catchment area by measuring leakage from the local catchment area.

Mead & Hunt believe in conducting a thorough true market analysis. While the airlines rely on the U.S. Department of Transportation's (USDOT) Origin and Destination Survey data, which is a 10 percent sample of all ticket coupons collected and submitted to the USDOT. While the data provides information on traffic volume to and from certain destinations, it does not provide a complete picture of the true air travel demand potential for any given area. Mead & Hunt's

studies are designed to capture the true potential for participating airports by estimating the airport's total market, including diverting traffic, from their catchment area.

Mr. Blissit briefly explained the methodology used in the studies. In addition to the USDOT's Origin and Destination Survey data, the true market analysis also used data from the ticket revenue clearinghouse, Airline Reporting Corporation (ARC). ARC collects ticketing data from multiple sources including airlines, travel agencies, third party vendors, and travel management companies. The advantage of ARC data is the detail it provides on ticketed passengers. These extra details allow researchers to measure the air travel habits of catchment area air travelers.

Mr. Blissit and his team analyzed the true market potential for five Wyoming airports: Cheyenne, Gillette, Riverton, Rock Springs, and Sheridan. The studies used data from calendar year 2022, which is the most complete and readily-available data. Each airport's study defined the catchment area, provided airport retention and diversion estimates, identified the airport's top domestic markets, and classified each airline's share of diverting passengers. Mr. Blissit stressed that the studies used realistic catchment areas that would be acceptable to airline network planners.

Cheyenne Regional Airport's catchment area included 18 zip codes for a total population of 122,425. The USDOT reported just over 38,400 passengers in their sample. By extrapolating out the USDOT and ARC data, it was determined that 10 times that amount of air travel originates in Cheyenne's catchment area for a total leakage over 342,000.

The study found that 89 percent of the potential air travelers in the catchment area are diverting to Denver International Airport. Cheyenne is retaining 11 percent of travelers' originating flights.

The top five markets for the Cheyenne catchment area are Phoenix, Orlando, Seattle, Las Vegas, and Houston. (The studies list the top 20 domestic markets for each participating airport.) Mr. Blissit reported that this information helps Mead & Hunt to assess new opportunities for routes and service. This information also provides the airlines with an assessment of how much traffic a new route could capture.

The studies also examined the airlines used by diverting passengers. This is also useful information when discussing potential new routes with airlines, because airports can show an airline how many passengers they are losing when passengers choose a different airport. Of the Cheyenne catchment area passengers that drive to Denver to begin their air travel, 44 percent travel on United Airlines, 21 percent travel on Southwest Airlines, and 9 percent travel on Frontier Airlines.

Following a question from Chairman McCormack, Mr. Blissit stated that 70 to 80 percent of passengers stay with the same carrier for trips with more than one stop. There are some instances where Wyoming passengers may take a United flight to Denver then divert to an ultra-low-cost carrier for the second leg of their travel, but it is more likely that passengers stay with the same airline for the entirety of their journey.

The next airport true market study that Mr. Blissit discussed was the Northeast Wyoming Regional Airport in Gillette. Gillette's catchment area included 16 zip codes and had a total estimated catchment population of 53,310. The USDOT survey reported just over 46,000 passengers, but the true market study found a total leakage over 112,000.

Mr. Blissit reported that while the study showed that Gillette did relatively well in retaining passengers, this is most likely because of Gillette's relative geographic isolation. Gillette retained 41 percent of the passengers and 59 percent diverted to other regional or major hubs. The largest share of diverting passengers (28 percent) flew out of Rapid City, South Dakota while 23 percent diverted to Denver.

The top five markets for Gillette were Phoenix, Dallas, Orlando, Las Vegas, and Salt Lake City. Phoenix had 6,782 annual passengers. United, American, and Delta Airlines captured the highest shares of passengers diverting from Gillette.

Mr. Blissit next shared data from the study for the Central Wyoming Regional Airport in Riverton. Riverton's catchment area was based on 12 zip codes for a total catchment population of 43,470. While the USDOT survey recorded just over 26,000 passengers, the study found that the total leakage was over 88,000.

Riverton was able to retain 29 percent of the catchment population, but 71 percent diverted to other airports, with the largest share (33 percent) driving to Denver.

Mr. Blissit reported that the top five markets included Seattle, Orlando, Phoenix, Denver, and Las Vegas. Phoenix was the top market with 3,668 annual passengers.

Following a question from Director Westby, Mr. Blissit clarified that PDEW is the industry acronym for passengers per-day each way. He explained that it is a common metric used by the airlines to determine total passenger volume for routes and flights.

Mr. Blissit reported that United, Southwest, and Delta Airlines captured the largest shares of passengers diverting from Riverton.

The catchment area for Southwest Wyoming Regional Airport in Rock Springs included 14 zip codes. The total estimated catchment population for Rock Springs is 53,070. The USDOT survey reported 30,000 passengers, but the total leakage was over 126,000.

Rock Springs was able to retain 24 percent of air travelers, but 76 percent used alternate airports. Of that total, 69 percent chose the Salt Lake City International Airport.

The top five markets for Rock Springs were Portland, Oregon; Fort Lauderdale; Las Vegas; San Diego; and Boston. The study showed that Portland was the top market with 6,372 annual passengers, but Mr. Blissit thinks it might be due to the same sample size in the ARC data. While there are always margins of error in any market's data, Mr. Blissit believes that it is a good sample for the other markets.

While Salt Lake City is a major hub for Delta Airlines and most of the diverting passengers used that airport, Delta only received a third of those passengers (32 percent). United Airlines was able to capture 31 percent of the diverting passengers and American Airlines received 12 percent. Mr. Blissit speculated that passengers had a greater chance of getting a discounted seat on airlines other than Delta.

The final airport discussed was the Sheridan County Airport. The catchment area was defined using 14 zip codes for a total population of 40,770. The USDOT survey reported just over 48,000 passengers, but the study determined the leakage to be over 103,000.

Mr. Blissit reported that Sheridan was able to retain 47 percent of the catchment population, with the remaining 53 percent choosing to drive to other airports such as Billings and Denver.

Following a question from Commissioner Harrop, Mr. Blissit stated that Mead & Hunt purchased the data used in the studies. The company purchased the USDOT Origin and Destination Survey data from third-party data processors. Data was purchased from the ARC as well. Mr. Blissit said that data purchases are a significant investment for Mead & Hunt, but the information is extremely valuable for planning purposes.

In response to a question from Chairman McCormack, Mr. Blissit speculated that the results of a study conducted for the Yellowstone Regional Airport in Cody would be similar to Sheridan's. Mr. Blissit guessed that Cody might retain slightly less passengers than Sheridan given its proximity to Billings.

The top five markets for Sheridan included Denver, Phoenix, Dallas, Minneapolis, and Las Vegas. Denver was the top market with 7,698 annual passengers, but Mr. Blissit speculated that this might be due to passengers switching airlines for cost savings.

United, Delta, and American Airlines were the carriers with the largest shares of Sheridan's diverting passengers. Mr. Blissit stated that the distribution between the top three airlines was more equitable compared to some of the other catchment areas in the study.

In summary, Mr. Blissit said the studies show that there is far more air service demand in the market catchment areas than the airports are currently capturing. Air travelers are driving in large numbers to other airports to gain access to better flight options and/or lower fares. He emphasized that the information from these studies is routinely shared with the airlines as it assists in route planning decisions and demand assessment.

Vice Chairman Blann suggested that this information could be used for the next round of Capacity Purchase Agreement (CPA) contract negotiations. Mr. Blissit shared his conviction that the CPA would have improved retention in the four participating communities had it not been for the pandemic and the pilot shortages.

In response to questions from Administrator Olsen, Mr. Blissit explained how Mead & Hunt uses Global Positioning System (GPS) cell phone data, in general and for true market study.

The data, which is purchased from data providers, is retrieved from different applications that, when used, share a user's location with the provider.

Mead & Hunt routinely uses the data, because it helps track a user's travel patterns including the true origin, all destinations, and time spent in each location. Mr. Blissit shared that the airlines have confidence in the data's validity and use it as another metric in their route planning decisions. For example, Spirit Airlines built a hub in Myrtle Beach, South Carolina, because the data suggested there was a significant amount of travel demand in that area.

Mr. Blissit said that Mead & Hunt has created a database focusing on U.S. domestic cell phone data, but the company has considered adding Canadian and other international data.

Following a question from Chairman McCormack, Administrator Olsen shared that he and Ms. Johnson will use this information in marketing efforts and in CPA negotiations with United. Mr. Blissit stated that Administrator Olsen and Ms. Johnson are welcome to present this information at Mead & Hunt's annual air service conference.

Commissioner Maier commented that there are some leakage drivers that airports may be unable to address, such as ticket cost and scheduling. Mr. Blissit shared that the Natrona County International Airport has commissioned Mead & Hunt to perform a more detailed study of market leakage by zip code, but also the drivers behind that leakage. The study report will include an assessment of opportunities to address or mitigate those leakage drivers.

The Jackson Hole Airport has commissioned Mead & Hunt to conduct a second GPS data study for winter strategic demand assessment. This study will provide similar information to the studies at other Wyoming airports and will increase understanding of travel demand.

Following a question from Glenn Januska, airport director in Casper, Mr. Blissit said he would be happy to conduct similar studies for other Wyoming airports if there was interest and if it was a good use of state funding and the airport's budget.

In response to a question from Jim Elwood, airport director in Jackson, Mr. Blissit shared that Mead & Hunt has been involved in a number of economic impact studies for Wyoming. While these studies investigate the total impact and benefits that air service bring to Wyoming communities, they have not traditionally addressed the economic impact of market leakage. He thought that would be an interesting component to include in the study reports, where the data is available. Mr. Elwood further suggested that the study consider how leakage impacts airport funding, since more enplanements mean more federal funding for Wyoming airport improvements.

Commissioner McClain stated that there may be leakage drivers that have no easy fix. He shared a frequently heard complaint against the aircraft size used for most of Wyoming's flights.

Standard Reports

Data for the standard reports was not available before submission deadlines, so the reports will be shared at a future meeting.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

General Construction Update

Mr. Hearn reported that the Cheyenne runway reconstruction project will be completed on time. The first commercial flight will land in Cheyenne on the evening of September 9. There are a few items that need to be completed on the project, but they can all be completed while the runway is open and can be scheduled around the commercial flights.

Following a question from Chairman McCormack, Mr. Hearn stated that he was not aware of any ribbon cutting event for the project, but there is an open house scheduled for Saturday, September 9, at the old terminal to re-dedicate the fountain on 8th Avenue and unofficially celebrate the completion of the runway project.

Mr. Hearn shared that he, Administrator Olsen, and Tim Dolan visited the project site last Friday and were pleased with the progress.

Standard Reports

Change Orders Report

Mr. Hearn reported one change order.

Statewide Line Items Report

Mr. Hearn reported four new line items for aviation encouragement grants.

Bid Summary Report

Mr. Hearn reported two new bid results. The Jackson Hole Airport control tower project was initially bid months ago, but due to several factors—few bidders, high bids, project complexity—the bid was negotiated down to its current estimate and appears in this month's report.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

Alternate State Aeronautics Funding

Mr. Schutzman updated the commission on the Aeronautics Loan Program. He and Administrator Olsen recently met with Beth Blackwell with the Wyoming Office of State Lands and Investments to discuss the current status of the program. During the 2023 legislative session, the program—in its most recent form—was sunset on April 1, 2023.

In 2019, the Aeronautics Loan Program was combined with the Joint Powers Act Loan Program with an interest rate set at the five-year average rate-of-return on the Permanent Mineral Trust Fund. Before that, it was a standalone, \$10 million program with a five percent interest rate.

Ms. Blackwell informed the division that the program is still active, but it now falls under the Capital Construction Loan Program. The new program provides loans for terms between five and 25 years, with an interest rate that is equal to the yield of a treasury security of the same duration (with a floor of three percent). The State Lands and Investment Board is the approving authority for this loan program and may charge an additional two percent risk premium on loans. The division is still reviewing the program rules, but they appear largely unchanged from previous versions.

There has only been one application for the program in the past seven years, which was approved, but the airport did not take the loan because of the interest rates at that time. There are also currently six outstanding loans totaling approximately \$1.6 million.

Mr. Schutzman reported that there are two additional loan programs open to airports. The Transportation Enterprise Account awards grants and loans to public entities to enhance transportation in Wyoming. Eligible uses of funds include capital investments for public transportation and improvements in maintenance of airline service and facilities. The program awards \$2 million per biennium.

The second program is the Mineral Royalty Grants program, which funds equipment used for essential public service. The program awards grants up to \$100,000 but does require a 50 percent match.

Mr. Schutzman will be sharing information about these loan programs with the airports at the upcoming Wyoming Airports Coalition conference. He will also arrange for the Office of State Lands and Investments to present at the commission's December education session in Cheyenne.

Ms. Blackwell also informed Administrator Olsen and Mr. Schutzman that a grants coalition has been formed to assist the State Lands and Investment board with rulemaking and provide insight on their grant/loan programs. The division will work with the airports and the Office of State Lands and Investments to get airport representation on the new coalition.

Mr. Olsen added that even with the reorganization, loans through the Aeronautics Loan Program will still come before the Aeronautics Commission for approval.

Standard Reports

Administrative Approvals Report

Mr. Schutzman reported no administrative approvals for this period.

Recovered State Funds Report

Mr. Schutzman reported that there were no recovered state funds during July. The total recovered state funds for the year remains at \$216,197.

The commission recessed for break at 11:21 a.m. Sigsbee Duck left the meeting at this time. The meeting resumed at 11:37 a.m.

G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program

Ms. Taylor reported that up to \$100 million in SMART grant funding will be awarded as part of the FY 2023 Infrastructure Investment and Jobs Act allocations. The grants will be awarded to state departments of transportation for projects that address transportation issues through the use of advanced technologies. Drone projects should fit the grant parameters.

Ms. Taylor reported that there are ongoing discussions at WYDOT about applying for a SMART grant. Division and WYDOT staff are analyzing the department's capacity to comply with all grant and reporting requirements. The grant consists to two phases—prototyping and project launch—and would be a longer-term commitment for the department as it would span multiple fiscal years. The first phase does not require a state match, but Ms. Taylor is unsure about the match required for the second grant phase.

Grant applications are due mid-October, so Ms. Taylor will update the commission on WYDOT's decision at a future meeting.

VII. REGULAR BUSINESS

A. FY 2023 WYOMING AVIATION CAPITAL IMPROVEMENT PROGRAM (WACIP) BUDGET MODIFICATIONS

Mr. Schutzman reported 21 modifications this period for a reduction in state funds allocated towards projects of \$838,287 and in federal funds of \$6,173,438. The remaining state reserve is \$1,848,432, which has been rolled over into FY 2024.

As the division works to close out FY 2023 in the coming weeks, it is possible there will be more recoveries of funds as well as some possible reductions in project costs as federal grants are closed out. The commission will receive a fiscal year-end report at the October meeting.

Action: It was recommended by Mr. Schutzman, moved by Commissioner Maier, seconded by Commissioner Harrop, and unanimously carried to approve the FY 2023 WACIP budget modifications as presented.

B. FY 2024 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported eight modifications this period for an increase in state funds allocated towards projects of \$825,715 and in federal funds of \$4,826,933. The remaining state reserve is \$1,471,145. The division's goal for the FY 2024 reserve is currently \$1,114,303.

Action: It was recommended by Mr. Schutzman, moved by Vice Chairman Blann, seconded by Commissioner McClain, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

VIII. EXECUTIVE SESSION

There was no need for an executive session.

IX. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will take place during the Wyoming Airports Coalition's annual conference in Gillette on September 27-29, 2023.

A new Calendar of Events document has been included in the packet to help commissioners keep track of meetings and events. Ms. Chapman informed the commission that she would include other meetings and events on the calendar upon request.

Ms. Chapman reminded the commissioners of upcoming fly-ins at Riverton on September 9th, Kemmerer and Hot Springs County on September 16th, and Worland on September 30th.

X. ADJOURNMENT

It was moved by Commissioner McClain to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 11:47 a.m. on September 7, 2023.



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

DRAFT MEETING MINUTES

I. 11CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Friday, September 29, 2023, at the Best Western Tower West Lodge, in Gillette. Chairman Bruce McCormack presided, calling the meeting to order at 9:00 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4

Steve Maier, Commissioner, District 5

Jerry Blann, Vice Chairman, District 2

Sigsbee Duck, Commissioner, District At-large

Dean McClain, Commissioner, District 1

Randy Harrop, Commissioner, District At-large

Bill DeVore, Commissioner, District 3

Darin Westby, WYDOT Director, Ex-Officio

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator

Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager

Mariah Johnson, Air Service Development Manager

Mike Kahler, Senior Assistant Attorney General

Phillip Hearn, Engineering & Construction Manager

MacKenzie Sewell, Assistant Attorney General

A.J. Schutzman, Planning & Programming Manager

Kimberly Chapman, Commission Secretary

Caitlin Casner assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

V. UPDATES/DISCUSSIONS

A. CHAIRMAN’S UPDATE

Chairman McCormack presented a brief Chairman’s Update.

Chairman McCormack thanked the Wyoming Airports Coalition, the city of Gillette, and all of the vendors for a great conference.

Chairman McCormack commended the coalition and WYDOT for each group's efforts to represent aviation interests to the legislature and elected officials. He offered the commission's assistance in communicating with legislators and advocating for airports.

VI. AMERICAN CONCRETE PAVING ASSOCIATION (ACPA)

Angela Folkestad and Sarah Dalton, Professional Engineers with the Colorado-Wyoming Chapter of the ACPA, presented an introduction to concrete paving to the commission. The ACPA is the trade association representing the interests of those involved with the design, construction, and preservation of concrete pavements.

Ms. Folkestad began by reviewing the differences between concrete and asphalt. Concrete carries load in the pavement structure, while asphalt relies on the strength of the base materials and subgrade. Concrete is a rigid pavement, whereas asphalt is flexible.

Ms. Folkestad addressed some of the common concrete myths. Depending on the scope of the project, concrete pavement projects are not necessarily more expensive or of longer duration than asphalt. She also stated the myth that existing pavement cannot be overlaid with concrete is false.

Construction projects are seeing industry-wide rising costs, and concrete paving projects are impacted as well. Overall, the inflation rate for cement, concrete, and aggregates is less volatile than other materials, so consumers and producers are seeing more modest price increases compared to asphalt.

Concrete covers 16 percent, or 9,928,714 square feet of airport surfaces in Wyoming, with most concrete surfaces on aprons or runways. While the Cheyenne runway was just finished reconstruction, the Gillette runways were constructed in the 1980s. Despite the age of Gillette's runways, both score well in the pavement condition index (PCI). PCI trends show that these runways are performing well. The average change per year was 0.5 points on the PCI scale (the national average is 1.2 points.) Ms. Folkestad stated that the PCI trends for asphalt are slightly steeper than those of concrete.

The concrete/cement industry has received notoriety for CO₂ emissions. Ms. Folkestad reported that based on the U.S. Environmental Protection Agency's carbon emissions data, the manufacture and production of cement/concrete accounts for 1.25 percent of U.S. CO₂ emissions.

The concrete industry is committed to reducing emissions, and Ms. Folkestad said the Colorado-Wyoming Chapter of the APCA will align itself with Governor Gordon's "Decarbonizing the West" initiative. Ms. Folkestad shared that while the industry is taking a number of steps to work towards carbon neutrality and greater sustainability, one of the biggest initiatives is the use of carbon capture [to avoid the release of CO₂ emissions]. Mountain Cement, in Laramie, plans to integrate carbon capture technology into their operations in the next few years.

The industry uses a number of strategies to reduce emissions and improve sustainability across the concrete value chain and during all phases of construction. Most of the focus in the pre-construction phase has concentrated on the cementitious materials—as a large producer of greenhouse emissions—

but there are other actions that can be taken in this phase. Engineers can modify the pavement design process to make improvements and find areas for potential mitigations. This includes examination of the materials and aggregates used in the mixture.

Conducting a life cycle cost analysis (LCA), which compares different options and determines which pavement design is most cost effective, is an essential component of the design phase. These analyses compare different pavement methods over equivalent time periods and factor in the initial project cost, the lifespan of the pavement, and maintenance costs. In addition to economic considerations, an LCA can anticipate emissions reductions by examining maintenance needs over the lifespan of the pavement.

Additionally, the industry has made major changes to concrete mixtures over the last decade. Performance Engineered Mixtures (PEM) utilize optimized gradations of aggregates to decrease the amount of cement needed. Supplementary cementitious materials such as fly ash or slag cement are also used in some mixtures.

Ms. Dalton shared some of the sustainability strategies that can be implemented during the construction phase. One strategy is to use locally available materials, including recycled concrete and PEMs. Mobile batch plants can be brought directly onto the site for concrete projects, which reduces hauling emissions.

Once a project is completed, Ms. Dalton shared that concrete becomes a “carbon sink.” Concrete will absorb a significant amount of CO₂ over its lifetime in a process known as carbon uptake or recarbonization. Ms. Dalton reported that the maximum amount of CO₂ that concrete can reabsorb is equal to the amount emitted during the calcination of limestone in the cement manufacturing process. It is estimated that globally concrete will reabsorb 25 percent of the CO₂ emissions released during production.

The preservation and restoration of concrete projects is a critical component of sustainability. The objective is to extend the life of the pavement as much as possible to delay reconstruction and thereby reduce emissions. The industry uses numerous techniques to maximize the lifespan of concrete pavement including panel replacement, diamond grinding, and joint resealing.

Concrete overlays can be used as a means of preservation. Ms. Dalton stated that overlay projects are resource efficient, cost effective, quick to construct, and have a long lifespan. Concrete overlays should be completed on asphalt surfaces with a low PCI (below 70).

Ms. Dalton reported that concrete pavements can improve airport safety. With its lighter color, concrete reflects more light than asphalt. When used on parking lots, concrete reduces the needed amount of commercial outdoor lighting since it has a higher light reflection value.

Ms. Dalton shared that the ACPA is hosting a Best Practices in Airfield Paving Workshop in Denver on October 24-26, 2023. A number of speakers from the Federal Aviation Administration (FAA) will speak at the workshop.

Following questions from Commissioner DeVore, Ms. Folkestad shared that as of 2019 low-alkali cement was eliminated as a standard in the ASTM C 150 for portland cement. She said it was an error that it was still included in the FAA specifications. The industry has moved away from low-alkali cement because it is a resource-intensive production process. Ms. Dalton shared that the FAA released an engineering brief back in the spring that addressed the low-alkali cement specification for all future projects.

In response to Commissioner DeVore's question about the portland cement shortage in Wyoming, Ms. Folkestad shared that cement plants in Utah were shut down in 2022 to make repairs that had been delayed by the COVID-19 pandemic. These repairs caused manufacturing delays, which were exacerbated by the shutdown of a plant in Colorado. The repairs were successful, the plants are operating efficiently, and the manufacturers are slowly making up the deficit.

Following a question from Commissioner McClain, Ms. Dalton detailed the benefits of fly ash. Fly ash, which is a byproduct of coal combustion, can replace a percentage of the portland cement in concrete. Ms. Dalton reported that fly ash improves the durability and sustainability of concrete. It also improves the finish of concrete because it reduces cracking, permeability, and bleeding.

In response to a question from Director Westby, Ms. Dalton stated that there is strong supply of fly ash in Wyoming. The closure of coal-fired power plants has not yet affected concrete manufacturers in the Rocky Mountain West. Only 30 percent of the fly ash produced has actually been used; the rest was placed in single-source landfills. Once the current supplies dwindle, manufacturers will reclaim fly ash from the landfills for concrete and other industrial uses.

VII. AIRPORT PRESENTATIONS

A. EVANSTON – UINTA COUNTY BURNS FIELD

Gary Welling, Uinta County GIS coordinator and director of IT and Planning, and Jeremy McAlister, project manager with Ardurra, updated the commission on the recent runway rehabilitation and lighting project at the Evanston-Uinta County Airport. Pavement was reconstructed and repaired, NAVAIDS were upgraded and replaced, and additional lighting was installed. Mr. Welling thanked the commission and WYDOT Aeronautics Division staff for their support.

B. RALPH WENZ FIELD - PINEDALE

Riley Wilson, Pinedale airport manager, and Carson Rowley, project manager with Ardurra, provided an update on airport projects. The airport recently completed several projects including the reconstruction of the north general aviation (GA) apron, runway rehabilitation, and expansion of the east GA apron. Currently, the airport is working to acquire new snow removal equipment and update their airport master plan. Upcoming projects include a rehabilitation of the south GA apron, rehabilitation of Taxiway A, constructing a new pilot's lounge/terminal building, and the acquisition of new mowing equipment.

C. RAWLINS MUNICIPAL AIRPORT

Megan McComas, sales and event marketing coordinator for the Carbon County Visitors' Council, and Josh Morris, project manager with Ardurra, provided an update on the runway rehabilitation project at Rawlins Municipal Airport. The pavement for Runway 4/22 was completely replaced, and new runway lights, signs, REILs, and windcones were installed. The airport completed a planning study and master plan in 2021. The airport will soon receive new mowing equipment and will soon begin construction of a new GA terminal.

D. COKEVILLE MUNICIPAL AIRPORT

Jason Thornock, chairman of the Cokeville Airport Board, updated the commission on the current status of the airport. Although once paved, the runway is now a dirt/gravel runway. According to Mr. Thornock, the runway condition is poor with rough, sharp gravel and loose material. Several pilots have sustained flat tires and other minor damage from the runway.

The runway is no longer part of the FAA's system and the town is not interested in maintaining the airport. Mr. Thornock, and other concerned citizens, are trying to save the airport. The board will be requesting \$150,000 through the WACIP to resurface the runway with a double-layer chipseal.

E. JACKSON HOLE AIRPORT

Dustin Havel, assistant airport director of operations for the Jackson Hole Airport, updated the commission on airport projects. Currently, the airport is in the process of acquiring new aircraft rescue and firefighting (ARFF) trucks in order to transition to the newly-approved, PFAS-free firefighting foam. The initial phase of construction for the expanded deicing pad is progressing well, but given the size and scope of the project it will not be complete until 2026.

The airport took over the administration of the fixed-base operator (FBO), Jackson Hole Flight Services, on May 1, 2023. The hangar project, which the commission saw during a visit earlier this month, has made significant progress. Future plans include improvements to the FBO and the construction of an aviation safety center.

F. UPTON MUNICIPAL AIRPORT

Lori Materi, airport manager; Kelley Millar, Upton town clerk and treasurer; Tim Wick, airport engineer with Morrison-Maierle; and Patrick Stetson, engineer in training with Morrison-Maierle, thanked the commission for all of their support of the Upton airport. The airport received funding in 2020 to complete an airport master plan and it is now complete. The commission commended the group for their commitment to the airport and congratulated them on completing the plan.

VIII. EXECUTIVE SESSION

There was no need for an executive session.

IX. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be Tuesday, October 17th at 1:30 p.m., via videoconference.

Ms. Chapman reminded the commissioners of the last fly-in of the season, which is in Worland on September 30th.

X. ADJOURNMENT

It was moved by Commissioner Harrop to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 10:19 a.m. on September 29, 2023.

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2003	Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00
		Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
	Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00
	Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00
	Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00
	Beginning Balance:	<u>\$3,000,000.00</u>
	Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)	\$.00
	Grant Support: (includes prior fiscal years)	<u>\$34,000.00</u>
	Carryover Balance:	<u>\$2,966,000.00</u>
2004	Standard Budget Appropriations to ASEP:	\$.00
	Supplementals to ASEP Budget:	\$.00
	Exceptions to ASEP Budget:	\$.00
	Adjustments to ASEP Budget:	\$.00
	Beginning Balance:	<u>\$2,966,000.00</u>
	(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):	\$.00
	(Forecasted) Grant Support:	<u>\$308,000.00</u>
	Carryover Balance:	<u>\$2,658,000.00</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2005			
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes:	House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:		<u>\$5,658,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$12,500.00
(Forecasted) Grant Support:			<u>\$2,229,066.59</u>
	Carryover Balance:		<u>\$3,416,433.41</u>
2006			
Standard Budget Appropriations to ASEP:	\$.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes:	A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:		<u>\$4,132,293.41</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$27,509.54
(Forecasted) Grant Support:			<u>\$265,600.00</u>
	Carryover Balance:		<u>\$3,839,183.87</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2009		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
	Carryover Balance:	\$6,435,365.98
2010		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
	Carryover Balance:	\$4,633,798.05
2011		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
	Carryover Balance:	\$1,937,083.68

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2012			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
	Supplementals to ASEP Budget:	\$3,949,668.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$126,300.00	
(Forecasted)	Grant Support:	<u>\$3,466,961.30</u>	
	Carryover Balance:	<u>\$3,793,490.38</u>	
2013			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,000,000.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$8,280.00	
(Forecasted)	Grant Support:	<u>\$2,315,548.52</u>	
	Carryover Balance:	<u>\$5,969,661.86</u>	

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2014			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
	Beginning Balance:	<u>\$7,349,661.86</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$325,500.00	
(Forecasted)	Grant Support:	<u>\$1,349,887.72</u>	
	Carryover Balance:	<u>\$5,674,274.14</u>	
2015			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,548,565.00	
	Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
	Beginning Balance:	<u>\$10,664,802.14</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$10,857.36	
(Forecasted)	Grant Support:	<u>\$1,618,261.88</u>	
	Carryover Balance:	<u>\$9,035,682.90</u>	

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2016		
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$10,475,682.90</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted) Grant Support:		<u>\$4,136,803.86</u>
	Carryover Balance:	<u>\$6,153,144.04</u>
2017		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:	<u>\$7,465,594.04</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted) Grant Support:		<u>\$1,947,992.72</u>
	Carryover Balance:	<u>\$5,342,601.32</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year		
2018		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$2,655,184.88</u>
	Carryover Balance:	<u>\$3,849,866.44</u>
2019		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes: One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:	<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$3,959,477.53</u>
	Carryover Balance:	<u>\$801,092.91</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2020		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$379,702.18</u>
	Carryover Balance:	\$1,583,840.73
2021		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,896,290.73</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$576,451.48</u>
	Carryover Balance:	\$2,169,839.25
2022		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$3,482,289.25</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$881,722.12</u>
	Carryover Balance:	\$2,450,567.13

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2023			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023
	Beginning Balance:		<u>\$3,763,017.13</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$2,142,233.20</u>
	Carryover Balance:		<u>\$1,470,783.93</u>
2024			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024
	Beginning Balance:		<u>\$2,783,233.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,870,000.00</u>
	Carryover Balance:		<u>\$763,233.93</u>
2025			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast
	Beginning Balance:		<u>\$2,075,683.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,550,000.00</u>
	Carryover Balance:		<u>\$375,683.93</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year
2026

Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2026 Forecast
Beginning Balance:		<u>\$1,688,133.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,200,000.00</u>
Carryover Balance:		\$338,133.93

2027

Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2027 Forecast
Beginning Balance:		<u>\$1,650,583.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$.00</u>
Carryover Balance:		\$1,500,583.93

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
10/9/2023

FY 2023	FY2022 Ending Balance		\$ 17,069,267.18
		Forecast	Invoiced
		Gillette \$ (1,596,000.00)	\$ (464,432.34)
		Riverton \$ (2,202,000.00)	\$ (527,387.59)
		Rock Springs \$ (2,300,400.00)	\$ (431,794.55)
		Sheridan \$ (1,643,400.00)	\$ (644,822.30)
		Total State Share \$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance \$ 9,327,467.18	\$ 15,000,830.40	

FY 2024	Beginning Balance		\$9,327,467.18	\$ 15,000,830.40
		Forecast	Invoiced	
		Gillette \$ (1,656,000.00)	\$ 89,186.33	
		Riverton \$ (2,292,000.00)	\$ (169,018.97)	
		Rock Springs \$ (2,383,800.00)	\$ (151,419.50)	
		Sheridan \$ (1,710,000.00)	\$ 76,993.76	
		Total State Share \$ (8,041,800.00)	\$ (154,258.37)	
	New Ending Balance	\$1,285,667.18	\$14,846,572.03	

FY 2025	Beginning Balance		\$1,285,667.18	\$14,846,572.03
		Forecast	Invoiced	
		Gillette \$ (1,728,000.00)	\$ -	
		Riverton \$ (2,395,200.00)	\$ -	
		Rock Springs \$ (2,480,400.00)	\$ -	
		Sheridan \$ (1,789,800.00)	\$ -	
		State Share (Forecast) \$ (8,393,400.00)	\$ -	
	New Ending Balance	\$ (7,107,732.82)		

*FY from July 1 through June 30

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Casper							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
Community: Cheyenne							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$2,700,000

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Cody							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
Sub-total:					\$2,540,993	6.13%	\$63,106

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Gillette							
Finalized	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finalized	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finalized	ASE18	2008	2009		64,000	0	
Finalized	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finalized	ARASE31	2010	2009		64,000	0	
Finalized	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finalized	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finalized	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finalized	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finalized	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finalized	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finalized	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	19.01%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Jackson							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Sub-total:					\$2,888,134	6.96%	\$400,000
Community: Laramie							
Finalled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.45%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Riverton							
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
Community: Rock Springs							
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Finaled	ARASE32	2009	2009		64,000	0	
Finaled	ASE19	2008	2009		63,953	0	
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Finaled	ARASE39	2010	2010		64,000	0	
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
Community: Sheridan							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Statewide							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$4,075,340

Wyoming Department of Transportation - Division of Aeronautics
 Monthly Load Factor Report by Route
 10/4/2023

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	79.10%	79.10%	73.50%	79.70%								
CYSDEN	68.40%	79.40%	62.70%	57.30%	0.00%	0.00%	0.00%	0.00%	66.70%			
CPRSLC	53.90%	54.10%	70.20%	62.30%	61.20%	72.20%	45.50%	48.20%	44.90%			
CODDEN	81.70%	86.10%	84.70%	86.80%	89.06%	78.31%						
DENGCC	80.00%	86.50%	90.60%	86.50%	87.20%	86.40%	82.00%	86.40%	83.50%			
DENLAR	44.70%	47.50%	55.10%	51.70%	55.60%	49.00%	55.30%	58.10%	57.30%			
DENRIW	72.40%	78.40%	78.10%	75.50%	70.00%	75.90%	69.40%	69.40%	68.20%			
DENRKS	83.30%	83.10%	83.80%	75.40%	73.90%	67.80%	71.60%	73.70%	72.70%			
DENSHR	73.30%	77.90%	82.20%	77.90%	82.40%	88.00%	85.30%	89.30%	84.60%			
DFWJAC	80.10%	75.30%	69.30%	76.40%								

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	77.23%	79.70%		
CYSDEN	70.17%	NA	NA	
CPRSLC	59.40%	65.23%	46.20%	
CODDEN	84.17%	84.72%		
DENGCC	85.70%	86.70%	83.97%	
DENLAR	49.10%	52.10%	56.90%	
DENRIW	76.30%	73.80%	69.00%	
DENRKS	83.40%	72.37%	72.67%	
DENSHR	77.80%	82.77%	86.40%	
DFWJAC	74.90%	76.40%		

Wyoming Department of Transportation - Division of Aeronautics
 Quarterly CPA State Cost per Passenger
 10/9/2023

	FY2023 Q1	FY2023 Q2	FY2023 Q3	FY2023 Q4	FY2023 Total
Gillette	\$25.04	\$29.38	\$39.55	-\$19.25	\$18.39
Riverton	\$11.44	\$52.03	\$61.21	\$31.25	\$38.02
Rock Springs	\$20.59	\$28.92	\$31.35	\$32.98	\$28.44
Sheridan	-\$9.23	\$39.00	\$63.69	\$10.39	\$24.70
Average	\$10.03	\$35.95	\$49.36	\$9.20	\$25.72

	FY2024 Q1	FY2024 Q2	FY2024 Q3	FY2024 Q4	FY2024 Total
Gillette	-\$13.52				
Riverton	\$40.80				
Rock Springs	\$35.34				
Sheridan	-\$10.72				
Average	\$6.95				

	FY2025 Q1	FY2025 Q2	FY2025 Q3	FY2025 Q4	FY2025 Total
Gillette					
Riverton					
Rock Springs					
Sheridan					
Average					

*FY from July 1 through June 30



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 08/24/2023 - 10/11/2023

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Casper - Natrona County International Airport				State Project Number: ACP008	Project Description: Upgrade Lighting T/W B & C	
8/30/2023	1		10/6/2023	The electrical vault is being switched over to 208V power, which is much more efficient than 240V. The vault powers the airfield units mentioned above and they need to be switched over as well with this project to continue to function properly.	\$6,210.00	\$1,210,130.00
Airport: Cheyenne Regional Airport - Jerry Olson Field				State Project Number: ACY001	Project Description: Reconstruct RW 9/27	
5/5/2022	1		5/5/2022	Reduced reflectors on Taxi and reduced pavement.	(\$9,492.00)	\$14,568,005.60
6/14/2022	2		11/17/2022	During storm water installation the communication line was exposed just north of r/w 9-27 and west of taxi G. The required depth was not constructed prior so daylighting was done to define the scope of work. The corrective work will bring the communications line down below the finish grade at it's required depth.	\$2,286.25	\$14,570,291.85
6/14/2023	2		9/22/2023	During the storm drain installation north of r/w 9-27 and west of t/w G, the communication line was exposed but not damaged. the communications line was higher than required and too close to the finish grade. Daylighting was conducted to define the scope of work. The remediation work will now bring the communications line below the finish grade and at it's correct location.	\$37,922.86	\$22,791,085.13
8/18/2023	4		9/18/2023	New PE-39, tracer, 2' PVC, and ground copper wire for RVR (runway visual range replacement. After excavation, the existing wire was meandered in multiple areas and the discussion to replace was made due to safety needs during inclement weather demands.	\$32,523.20	\$22,757,710.63
Airport: Fort Bridger Airport				State Project Number: AFB014	Project Description: Reconstruct Taxiway A and SE Apron	
9/5/2023	1		9/5/2023	Reduced Unsuitable Over-depth Excavation and added GeoGrid stabilization fabric.	(\$209.50)	\$746,255.50
Airport: Torrington Municipal Airport				State Project Number: ATO011	Project Description: Construct PAPIs, REILs, Beacon, and Electric Vault	
9/18/2023	1		9/18/2023	Delete PAPIs from the project. The existing MIRL system is not a condition to support power to the new PAPIs.	(\$98,499.85)	\$356,028.95



Statewide Line Item Balances

Fiscal Year: 2023

Execution Date: 08/26/2023 - 10/02/2024

	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Beginning Balance:	\$0.00	\$0.00		\$0.00
Recovered Funds:				
Transferred Funds:	\$50,000.00	\$450,000.00		\$152,500.00
Carryover Funds:	\$0.00	\$0.00		\$0.00
Balance on WACIP:	\$50,000.00	\$450,000.00		\$152,500.00
Allocated to Projects:	\$50,000.00	\$450,000.00		\$114,445.80
Balance Remaining:	\$0.00	\$0.00	\$0.00	\$38,054.20

Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance				\$4,754.00
Big Piney - Miley Memorial Field	ABP017X	2023 Aviation Encouragement	\$2,500.00			
Casper - Natrona County International Airport	ACP054X	2023 Aviation Encouragement - 5K Runway Run	\$2,500.00			
Casper - Natrona County International Airport	ACP055X	Marketing 2023		\$50,000.00		
Cheyenne Regional Airport - Jerry Olson Field	ACY037X	2023 Aviation Encouragement	\$2,500.00			
Cheyenne Regional Airport - Jerry Olson Field	ACY038X	2023 Marketing		\$50,000.00		
Cody - Yellowstone Regional Airport	ACO027X	Santa Fly-In 2023 Marketing/Aviation Encouragement	\$2,500.00			



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Cody - Yellowstone Regional Airport	ACO034X	2023 MARKETING		\$50,000.00		
Cowley - North Big Horn County Airport	AU6022X	2023 NAVAID Maintenance				\$2,988.00
Dixon Airport - Carbon County	ADW020X	2023 NAVAID Maintenance				\$4,754.00
Dixon Airport - Carbon County	ADW021X	2023 NAVAID Maintenance-AWOS Repair				\$8,282.00
Dubois Municipal Airport	ADU021X	2023 NAVAID Maintenance				\$4,754.00
Dubois Municipal Airport	ADU026X	2023 Airport Encouragement Day	\$2,500.00			
Evanston - Uinta County Airport - Burns Field	AEV018X	2023 Aviation Encouragement	\$2,500.00			
Fort Bridger Airport	AFB008X	2023 NAVAID Maintenance				\$4,754.00
Fort Bridger Airport	AFB012X	2023 NAVAID Maint. - AWOS Repair				\$2,613.60
Gillette - Northeast Wyoming Regional Airport	AGC035X	2023 NAVAID Maintenance				\$20,804.00
Gillette - Northeast Wyoming Regional Airport	AGC045X	2023 Airport Marketing		\$50,000.00		
Gillette - Northeast Wyoming Regional Airport	AGC046X	2023 Aviation Encouragement Grant	\$2,500.00			
Glendo - Thomas Memorial	A76003X	2023 Aviation Encouragement	\$2,500.00			
Greater Green River Intergalactic Spaceport	A48010X	2023 Aviation Encouragement	\$2,500.00			
Greybull - South Big Horn County Airport	AGE022X	2023 Aviation Encouragement	\$2,500.00			
Hulett Municipal Airport	AW4023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM023X	2023 NAVAID Maintenance				\$4,754.00

Statewide Line Item Balances, Fiscal Year: 2023, Execution Date: 08/26/2023 - 10/02/2024



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Kemmerer Municipal Airport	AEM024X	2023 NAVAID Maint. - AWOS Repair				\$1,413.00
Kemmerer Municipal Airport	AEM028X	2023 Aviation Encouragement	\$2,500.00			
Kemmerer Municipal Airport	AEM029X	2023 NAVAID Maint. - AWOS Repair				\$6,327.20
Lander - Hunt Field	ALN017X	2023 Aviation Encouragement	\$2,500.00			
Laramie Regional Airport	ALA030X	2023 Marketing		\$50,000.00		
Lusk Municipal Airport	ALS018X	2023 NAVAID Maintenance				\$4,754.00
Newcastle - Mondell Field	AEC027X	2023 NAVAID Maintenance				\$4,754.00
Pine Bluffs Municipal Airport	A82016X	2023 NAVAID Maintenance				\$4,754.00
Pinedale - Ralph Wenz Field	APN024X	2023 NAVAID Maintenance				\$6,575.00
Pinedale - Ralph Wenz Field	APN033X	2023 Aviation Encouragement	\$2,500.00			
Powell Municipal Airport	APO020X	2022 Aviation Encouragement	\$2,500.00			
Powell Municipal Airport	APO026X	2023 NAVAID Maintenance				\$6,575.00
Powell Municipal Airport	APO027X	2023 Aviation Encouragement	\$2,500.00			
Riverton - Central Wyoming Regional Airport	ARI037X	2023 Aviation Encouragement	\$2,500.00			
Rock Springs - Southwest Wyoming Regional Airport	ARK039X	2023 Marketing		\$50,000.00		
Saratoga - Shively Field	ASA023X	2023 NAVAID Maintenance				\$2,988.00
Sheridan County Airport	ASH038X	2023 Marketing		\$50,000.00		

Statewide Line Item Balances, Fiscal Year: 2023, Execution Date: 08/26/2023 - 10/02/2024



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Thermopolis - Hot Springs County Airport	AHS026X	2023 NAVAID Maintenance				\$4,754.00
Thermopolis - Hot Springs County Airport	AHS027X	2023 Aviation Encouragement Grant	\$2,500.00			
Torrington Municipal Airport	ATO020X	2023 NAVAID Maintenance				\$3,586.00
Torrington Municipal Airport	ATO030X	Torrington Municipal Airport Fly-In	\$2,500.00			
Wheatland - Phifer Airfield	AEA025X	2023 NAVAID Maintenance				\$4,754.00
Wheatland - Phifer Airfield	AEA026X	2023 Aviation Encouragement - Fly-In	\$2,500.00			
Worland Municipal Airport	AWR017X	2023 Aviation Encouragement	\$2,500.00			
Total Granted to Projects:			\$50,000.00	\$350,000.00		\$114,445.80



Statewide Line Item Balances

Fiscal Year: 2024

Execution Date: 08/26/2023 - 10/02/2024

	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Beginning Balance:	\$0.00	\$0.00		\$0.00
Recovered Funds:				
Transferred Funds:	\$100,000.00	\$450,000.00		\$152,500.00
Carryover Funds:	\$0.00	\$0.00		\$38,054.20
Balance on WACIP:	\$100,000.00	\$450,000.00		\$190,554.20
Allocated to Projects:				\$20,804.80
Balance Remaining:	\$100,000.00	\$450,000.00	\$0.00	\$169,749.40

Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Total Granted to Projects:						



Bid Results Report

08/24/2023 - 10/06/2023

Airport Name:	Casper - Natrona County International Airport	Project Description:	Repair Terminal Roof, Area C
State Project Number:	ACP019A	Federal Project Number:	N/A
Bid Description:	Repair Terminal Roof, Area C	Engineer's Estimate:	\$351,025.00
Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Dave Loden Construction, Inc.	\$139,835.00	-60.16%	\$0.00
Lowe Roofing of Wyoming, LCC	\$161,620.00	-53.96%	\$0.00

Bid Results Report, 08/24/2023 - 10/06/2023

Data Source: BlackCat Aviation Data Management System

Printed: 10/6/2023 10:44:38 AM



Administrative Approvals Report

Fiscal Year(s): 2023

8/26/2023 - 10/6/2023

Fiscal Year	Airport	Project Number	Grant Description	State Funds
2023	Torrington Municipal Airport	ATO011A	Construct PAPis, REILs, Beacon, and Electrical Vault	\$0.00
Comments:				
1) Per FAA, reduce to match actual grant amount.				
2023	Dixon Airport - Carbon County	ADW001A	Conduct Planning Study, Master Plan	(\$150)
Comments:				
1) Per FAA amendment, reduce funding.				
2023	Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A2	\$1,158
Comments:				
1) Per FAA, increase to match actual grant amount.				
Total:				\$(1008.00)

Administrative Approvals Report, Fiscal Year(s): 2023,8/26/2023 -10/6/2023



Recovered Funds Report

Fiscal Year 2023

Recovered Date: 08/26/2023 - 10/02/2024

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				Beginning Balance	\$8,611,072.00		\$8,611,072.00	\$38,700,834.00
				Transferred Funds	\$0.00		\$0.00	\$0.00
				Carryover Funds	\$454,184.33		\$454,184.33	\$38,676,624.00
				Total Funds	\$9,065,256.33		\$9,065,256.33	\$77,377,458.00
1/9/2023	Thermopolis - Hot Springs County Airport	AHS016X	2021	AWOS Repair	\$1,160.80		\$1,160.80	\$0.00
1/10/2023	Gillette - Northeast Wyoming Regional Airport	AGC027X	2021	2021 Marketing and Promotions	\$73.00		\$73.00	\$0.00
1/18/2023	Greater Green River Intergalactic Spaceport	A48008X	2022	2022 Aviation Encouragement	\$400.00		\$400.00	\$0.00
1/18/2023	Pine Bluffs Municipal Airport	A82003A	2022	Seal Coat and Mark Pavements	\$3,932.00		\$3,932.00	\$0.00
1/20/2023	Gillette - Northeast Wyoming Regional Airport	AGC033X	2022	2022 Aviation Encouragement	\$33.00		\$33.00	\$0.00
1/20/2023	Torrington Municipal Airport	ATO019X	2022	2022 Aviation Encouragement - Fly-In	\$1,259.00		\$1,259.00	\$0.00
3/1/2023	Torrington Municipal Airport	ATO003A	2022	Seal Coat and Mark Pavements	\$4,847.00		\$4,847.00	\$0.00
3/16/2023	Pinedale - Ralph Wenz Field	APN003A	2021	Seal Coat and Mark Pavements	\$21,892.00		\$21,892.00	\$0.00
3/17/2023	Rock Springs - Southwest Wyoming Regional Airport	ARK007A	2021	Rehabilitate and Expand Commercial Terminal	\$0.33		\$0.33	\$0.00
3/23/2023	Laramie Regional Airport	ALA021A	2021	Install ARFF Building Backup Generator	\$102,600.00		\$102,600.00	\$0.00
4/3/2023	Big Piney - Miley Memorial Field	ABP005A	2022	Recon W Apron and Rehab S Apron	\$80,000.00		\$80,000.00	\$0.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
4/4/2023	Worland Municipal Airport	AWRL13C	2020	Widen Taxilane C			\$0.00	\$464.00
8/1/2023	Greybull - South Big Horn County Airport	AGE002A	2021	Relocate Hangar Taxilane			\$0.00	\$24,522.00
8/2/2023	Newcastle - Mondell Field	AEC017A	2021	Demo existing Hangar and CATEX	\$289.00		\$289.00	\$0.00
8/3/2023	Casper - Natrona County International Airport	ACP018A	2022	Repair Terminal Roof, Area D	\$55.00		\$55.00	\$0.00
8/3/2023	Cody - Yellowstone Regional Airport	ACO002C	2020	Extend Access Road and Expand Auto Parking	\$1.00		\$1.00	\$0.00
8/3/2023	Dixon Airport - Carbon County	ADW013A	2021	Replace Beacon	\$4.28		\$4.28	\$0.00
8/4/2023	Dubois Municipal Airport	ADU003A	2021	Construct Taxilane, Fence Relocation	\$5,194.86		\$5,194.86	\$0.00
8/4/2023	Hulett Municipal Airport	AW4019X	2022	2022 Aviation Encouragement - Fly In	\$811.00		\$811.00	\$0.00
8/4/2023	Dixon Airport - Carbon County	ADW003A	2022	Seal Coat and Mark Pavements	\$16,603.00		\$16,603.00	\$0.00
8/8/2023	Riverton - Central Wyoming Regional Airport	ARI023X	2022	2022 Aviation Encouragement	\$2,500.00		\$2,500.00	\$0.00
8/9/2023	Kemmerer Municipal Airport	AEM022X	2022	2022 Aviation Encouragement	\$641.00		\$641.00	\$0.00
8/9/2023	Kemmerer Municipal Airport	AEM024X	2023	2023 NAVAID Maint. - AWOS Repair	\$1.00		\$1.00	\$0.00
8/9/2023	Lusk Municipal Airport	ALS013X	2022	2022 Aviation Encouragement - Fly-In	\$1,802.00		\$1,802.00	\$0.00
8/9/2023	Wheatland - Phifer Airfield	AEA019X	2022	2022 Aviation Encouragement - Fly-In	\$640.00		\$640.00	\$0.00
8/10/2023	Buffalo - Johnson County Airport	ABY006B	2022	Reconstruct Parking Lot			\$0.00	\$40,128.00
8/10/2023	Dubois Municipal Airport	ADU008A	2021	Seal Coat and Mark Pavements	\$3,228.00		\$3,228.00	\$0.00
8/10/2023	Kemmerer Municipal Airport	AEM009A	2021	Seal Coat and Mark Pavements	\$5,457.00		\$5,457.00	\$0.00

Recovered Funds Report, Fiscal Year: 2023, Recovered Date: 08/26/2023 - 10/02/2024



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
8/10/2023	Kemmerer Municipal Airport	AEM018A	2021	Rehabilitate Wildlife Fence	\$10,215.00		\$10,215.00 \$0.00
8/11/2023	Buffalo - Johnson County Airport	ABY006A	2022	Reconstruct Parking Lot	\$2,247.00		\$2,247.00 \$0.00
8/11/2023	Buffalo - Johnson County Airport	ABY006B	2022	Reconstruct Parking Lot	\$429.00		\$429.00 \$0.00
8/15/2023	Big Piney - Miley Memorial Field	ABP004A	2021	Seal Coat and Mark Pavements	\$6,598.00		\$6,598.00 \$0.00
8/16/2023	Lander - Hunt Field	ALN006A	2020	Acquire Hangar and Land			\$0.00 \$1,698.00
8/16/2023	Laramie Regional Airport	ALA005A	2021	Acquire SRE	\$96,681.00		\$96,681.00 \$0.00
8/16/2023	Rawlins Municipal Airport - Harvey Field	ARW003A	2022	Seal Coat and Mark Pavements	\$12,733.00		\$12,733.00 \$0.00
8/16/2023	Riverton - Central Wyoming Regional Airport	ARI001A	2019	Rehabilitate T/W A,D, and C1	\$3,228.80		\$3,228.80 \$0.00
8/16/2023	Riverton - Central Wyoming Regional Airport	ARI001B	2020	Rehabilitate T/W A,D, and C1			\$0.00 \$999.00
8/16/2023	Saratoga - Shively Field	ASA004D	2021	Improve Auto Parking, Access Road and Fence	\$2,619.00		\$2,619.00 \$0.00
8/17/2023	Evanston - Uinta County Airport - Burns Field	AEV002A	2021	Seal Coat and Mark Pavements	\$18,132.00		\$18,132.00 \$0.00
8/17/2023	Gillette - Northeast Wyoming Regional Airport	AGC023X	2021	2021 Aviation Encouragement	\$23.00		\$23.00 \$0.00
8/17/2023	Saratoga - Shively Field	ASA003A	2022	Seal Coat and Mark Pavements	\$7,229.00		\$7,229.00 \$0.00
8/17/2023	Thermopolis - Hot Springs County Airport	AHS026X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00 \$0.00
Total Funds Recovered this Period 08/26/2023 - 10/02/2024					\$0.00	\$0.00	\$0.00 \$0.00
Total Funds Recovered for Fiscal Year					\$413,560.07		\$413,560.07 \$67,811.00
Available balance for Fiscal Year					\$9,478,816.40		\$9,478,816.40 \$77,445,269.00

Recovered Funds Report, Fiscal Year: 2023, Recovered Date: 08/26/2023 - 10/02/2024





Recovered Funds Report

Fiscal Year 2024

Recovered Date: 08/26/2023 - 10/02/2024

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				Beginning Balance	\$8,611,072.00		\$8,611,072.00	\$34,253,433.00
				Transferred Funds	\$0.00		\$0.00	\$0.00
				Carryover Funds	\$2,218,984.60		\$2,218,984.60	\$0.00
				Total Funds	\$10,830,056.60		\$10,830,056.60	\$34,253,433.00
Total Funds Recovered this Period 08/26/2023 - 10/02/2024								
Total Funds Recovered for Fiscal Year								
				Available balance for Fiscal Year	\$10,830,056.60		\$10,830,056.60	\$34,253,433.00



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2023

08/26/2023 - 10/02/2023

From Program	To Program	Amount	Comments
Crack Seal (GMP)	State Transportation Fund	\$160,595	Recover GMP remaining balance back to FY23 State Transportation Fund.

** Fund transfers are not included as Project Modifications or in the Total WACIP Modifications Amount. Any included changes to the Federal, State or Local Program Match may impact the Summary which will not match for this period. **

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2023								
Casper - Natrona County International Airport	ACP029C	Rehabilitate RW 8/26 and associated work	88	\$11,039,273	\$441,571	\$294,381	\$11,775,225	93.75 / 3.75 / 2.50
				Changed Amount:	(\$468,936)	(\$18,757)	(\$12,505)	(\$500,198)
				Revised Total:	\$10,570,337	\$422,814	\$281,876	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, reduce to match actual grant amount.								
Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A 2	79	\$3,472,413	\$231,493	\$154,329	\$3,858,235	90.00 / 6.00 / 4.00
				Changed Amount:	\$17,373	\$1,158	\$772	\$19,303
				Revised Total:	\$3,489,786	\$232,651	\$155,101	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, increase to match actual grant amount.								
Torrington Municipal Airport	ATO011A	Construct PAPIs, REILs, Beacon, and Electrical Vault: design, construction, and associated work	76	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
				Changed Amount:	\$10	\$0	\$0	\$10
				Revised Total:	\$413,332	\$27,555	\$18,370	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, increase to match actual grant amount.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY026A	Install Passenger Boarding Bridge and associated work	65	\$2,021,652	\$80,866	\$53,911	\$2,156,429	93.75 / 3.75 / 2.50
Changed Amount:				(\$129)	(\$5)	(\$4)	(\$138)	
Revised Total:				\$2,021,523	\$80,861	\$53,907	\$2,156,291	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, reduce to match actual funds.								
Dixon Airport - Carbon County	ADW001A	Conduct Planning Study, Master Plan	44	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				(\$2,250)	(\$150)	(\$100)	(\$2,500)	
Revised Total:				(\$2,250)	(\$150)	(\$100)	(\$2,500)	0.00 / 0.00 / 0.00
Comments								
2) Per FAA amendment, reduce funding.								
Total Changed Amount:				(\$453,932)	(\$17,754)	(\$11,837)	(\$483,523)	
Non-Budgeted Total:				\$0	\$0	(\$11,837)	(\$11,837)	
Modification Total:				(\$453,932)	(\$17,754)	\$0	(\$471,686)	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.
 Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2023 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$27,268,410	\$0	\$0
Federal State Apportionment	\$3,555,336	\$0	\$0
Federal Entitlement	\$13,937,484	\$0	\$0
State Transportation Fund	\$0	\$7,313,108	\$0
Statewide Programs	\$0	\$652,500	\$480,500
Crack Seal (GMP)	\$0	\$1,513,208	\$0
Federal IJA Funds	\$24,526,844	\$0	\$0
Federal CARES Act	\$4,341,494	\$0	\$0
Federal Stimulus Funds	\$3,815,701	\$0	\$0
Total	\$77,445,269	\$9,478,816	\$480,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (AGMP33)	\$0	\$1,658	\$0
Crack Seal (AGMP35)	\$0	\$1,511,550	\$269,050
Design Standards Update (ADSI22)	\$0	\$5,000	\$0
Marketing & Promotions	\$0	\$450,000	\$450,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Statewide Projects

Program Identifier	Federal	State	Local
Statewide Air Service Marketing	\$0	\$100,000	\$0
Windssocks	\$0	\$7,500	\$0
Total	\$0	\$2,378,208	\$749,550

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP029C	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$10,570,337	\$422,814	\$281,876	\$11,275,027	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP029D	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$1,128,626	\$45,145	\$30,096	\$1,203,867	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001G	Reconstruct RW 9/27 and associated work	Security, Maintenance	88	\$7,110,113	\$0	\$0	\$7,110,113	100.00 / 0.00 / 0.00
Cheyenne Regional Airport - Jerry Olson Field	ACY001H	Reconstruct Runway 9/27: Construction and Associated work	Security, Maintenance	88	\$11,490,464	\$0	\$0	\$11,490,464	100.00 / 0.00 / 0.00
Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A, D, C1 design and construction, and associated work	Security, Maintenance	85	\$3,428,266	\$0	\$0	\$3,428,266	100.00 / 0.00 / 0.00
Riverton - Central Wyoming Regional Airport	ARI001E	Rehabilitate T/W A, B, C1 construction and associated work	Security, Maintenance	85	\$1,482,850	\$59,314	\$39,543	\$1,581,707	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024B	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	\$3,367,250	\$134,690	\$89,793	\$3,591,733	93.75 / 3.75 / 2.50
Jackson Hole Airport	AJA032A	Rehabilitate and Improve Air Traffic Control Tower: design, construction, and associated work	Safety	83	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA032B	Air Traffic Control Tower (ATCT) Improvements Project (COMPETITIVE - FCT) *	Safety	83	\$995,000	\$0	\$0	\$995,000	100.00 / 0.00 / 0.00
Wheatland - Phifer Airfield	AEAN10E	Reconstruct Runway and Associated work	Safety	83	\$65,260	\$4,351	\$2,900	\$72,511	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR002B	Reconstruct Wildlife Fence, Gate, and associated work	Safety	80	\$128,096	\$8,540	\$5,693	\$142,329	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A 2	Security, Maintenance	79	\$3,489,786	\$232,651	\$155,101	\$3,877,538	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN003D	Relocate TW A (RW 22 End) - 15' - 50' design, construction, and associated work.	Safety	77	\$0	\$164,000	\$41,000	\$205,000	0.00 / 80.00 / 20.00
Torrington Municipal Airport	ATO011A	Construct PAPIs, REILs, Beacon, and Electrical Vault: design, construction, and associated work	Safety	76	\$413,332	\$27,555	\$18,370	\$459,257	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO008A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$189,900	\$21,100	\$211,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006A	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$147,290	\$5,892	\$3,928	\$157,110	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI021B	Acquire SRE Carrier Loader and Snow Blower Attachment	Safety	74	\$872,013	\$34,881	\$23,254	\$930,148	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA023A	Replace Runway and Taxiway Edge Lights; Replace Airfield NAVAIDS; and associated work	Safety	73	\$1,580,401	\$49,908	\$33,271	\$1,663,580	95.00 / 3.00 / 2.00
Riverton - Central Wyoming Regional Airport	ARI005A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	\$522,000	\$58,000	\$580,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006A	Acquire Hangar Land and associated work	Safety	73	\$234,739	\$15,649	\$10,433	\$260,821	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cowley - North Big Horn County Airport	AU6015A	Rehabilitate RW 9/27: Geotech Investigation, Design, Construction, and associated work	Security, Maintenance	72	\$0	\$40,000	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Evanston - Uinta County Airport - Burns Field	AEVW11G	Reconstruct Apron, Phase IV	Security, Maintenance	72	\$92,691	\$6,179	\$4,120	\$102,990	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS012A	Acquire SRE	Safety	72	\$307,792	\$20,520	\$13,680	\$341,992	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH027A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	\$3,600	\$400	\$4,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$2,053,138	\$64,836	\$43,223	\$2,161,197	95.00 / 3.00 / 2.00
Worland Municipal Airport	AWR004A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	\$253,800	\$28,200	\$282,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP026C	Rehab Access Road and associated work	Security, Maintenance	68	\$866,636	\$34,665	\$23,111	\$924,412	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC021A	Acquire SRE, Broom	Safety	68	\$773,565	\$30,943	\$20,628	\$825,136	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE004A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$256,500	\$28,500	\$285,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA025A	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$4,375,980	\$175,039	\$116,693	\$4,667,712	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY013A	Replace Runway 31 REILS and associated work	Safety	67	\$0	\$76,500	\$8,500	\$85,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron and associated work	Security, Maintenance	67	\$891,732	\$35,669	\$23,780	\$951,181	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	Safety	67	\$927,963	\$29,274	\$19,536	\$976,773	95.00 / 3.00 / 2.00
Powell Municipal Airport	APO004A	Seal Coat and Mark Pavements	Security, Maintenance	67	\$0	\$148,500	\$16,500	\$165,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN011A	Acquire SRE	Safety	66	\$324,939	\$21,663	\$14,442	\$361,044	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have their own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY026A	Install Passenger Boarding Bridge and associated work	Safety	65	\$2,021,523	\$80,861	\$53,907	\$2,156,291	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6003A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$99,900	\$11,100	\$111,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC026X	Replace ILS and associated work	Security, Maintenance	65	\$0	\$58,124	\$14,532	\$72,656	0.00 / 80.00 / 20.00
Lander - Hunt Field	ALN004A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$154,800	\$17,200	\$172,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS010A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP039B	Air Traffic Control Tower: Construction and associated work. Subject to the award of IJJA Airport Terminal Funds.	Safety	64	\$0	\$450,000	\$50,000	\$500,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	63	\$855,748	\$34,230	\$22,820	\$912,798	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP018A	Repair Terminal Roof, Area D and C over IT room	Security, Maintenance	61	\$0	\$58,800	\$14,700	\$73,500	0.00 / 80.00 / 20.00
Fort Bridger Airport	AFB014B	Reconstruct Apron: Design, Construction, and Associated Work	Security, Maintenance	61	\$586,788	\$39,119	\$26,080	\$651,987	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB014C	Reconstruct TW A and SE Apron: Design, Construction, and Associated Work	Security, Maintenance	61	\$223,000	\$14,867	\$9,911	\$247,778	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI008A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$501,069	\$20,043	\$13,362	\$534,474	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP001E	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building: Design, Construction, and Associated Work	Airport Enhancement and Planning	59	\$193,097	\$12,873	\$8,582	\$214,552	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rawlins Municipal Airport - Harvey Field	ARW002B	Construct GA Terminal Building, and associated work.	Airport Enhancement and Planning	59	\$573,379	\$38,225	\$25,484	\$637,088	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH026E	Expand and Rehabilitate Terminal Building, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$968,236	\$38,730	\$25,820	\$1,032,786	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6021A	Construct Pilot's Lounge: Design	Airport Enhancement and Planning	56	\$61,499	\$4,100	\$2,733	\$68,332	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$186,392	\$12,425	\$8,284	\$207,101	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$255,000	\$17,000	\$11,334	\$283,334	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE006A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$306,162	\$20,411	\$13,607	\$340,180	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN009A	Acquire SRE (Loader)	Safety	56	\$0	\$314,196	\$104,733	\$418,929	0.00 / 75.00 / 25.00
Powell Municipal Airport	APO003A	Conduct Planning Study, Master Plan and associated work	Airport Enhancement and Planning	55	\$300,227	\$20,015	\$13,343	\$333,585	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	49	\$213,975	\$14,265	\$9,510	\$237,750	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW001A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	44	(\$2,250)	(\$150)	(\$100)	(\$2,500)	0 / 0 / 0
Dubois Municipal Airport	ADU003D	Construct Taxilane: Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$223,000	\$14,866	\$9,911	\$247,777	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO021A	CARES Development funds for the following projects: Construct Rental Car Quick-Turn Around Facility; Install Runway 4/22 Visual Guidance System; Construct General Aviation Taxilanes; Install Hangar		20	\$4,341,494	\$0	\$0	\$4,341,494	100.00 / 0.00 / 0.00
Total					\$68,926,598	\$5,019,678	\$1,695,191	\$75,638,467	
Non-Budgeted Airport Projects Total					(\$8,738,230)	\$0	\$0	(\$8,738,230)	
Budgeted Airport Projects Total					\$60,188,368	\$5,019,678	\$1,695,191	\$66,900,237	
Total Statewide Projects					\$0	\$2,278,208	\$749,550	\$3,127,758	
Total Allocated					\$60,188,368	\$7,297,886	\$2,444,741		
Total Available					\$77,445,269	\$9,478,816			
Remaining Balance					\$17,256,901	\$2,180,930			

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STATE OF WYOMING

Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2024

08/26/2023 - 10/02/2023

From Program	To Program	Amount	Comments
State Transportation Fund	Aviation Encouragement	\$50,000	Per Program Manager, increase fund to \$100,000.
State Transportation Fund	Marketing & Promotions--State	\$130,000	Per Program Manager, increase fund to \$450,000.

** Fund transfers are not included as Project Modifications or in the Total WACIP Modifications Amount. Any included changes to the Federal, State or Local Program Match may impact the Summary which will not match for this period. **

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2024								
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$1,198,943	\$47,958	\$31,972	\$1,278,873	
Revised Total:				\$1,198,943	\$47,958	\$31,972	\$1,278,873	93.75 / 3.75 / 2.50
Comments								
2) Per FAA and Sponsor, move project from FY26 to FY24.								
Jackson Hole Airport*	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work	68	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$2,652,740	\$106,110	\$70,740	\$2,829,590	
Revised Total:				\$2,652,740	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
Comments								
2) Per FAA and Sponsor request, program funds to match grant amount.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	56	\$161,500	\$10,767	\$7,178	\$179,445	90.00 / 6.00 / 4.00
Changed Amount:				\$304,001	\$20,267	\$13,511	\$337,779	
Revised Total:				\$465,501	\$31,034	\$20,689	\$517,224	90.00 / 6.00 / 4.00
Comments								
1) Per FAA and Sponsor request, increase to match anticipated funding.								
Cody - Yellowstone Regional Airport	ACO030A	Expand GA Apron West End and associated work	40	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Changed Amount:				(\$1,000,000)	(\$31,579)	(\$21,053)	(\$1,052,632)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA and Sponsor request, remove funds from project.								
Cody - Yellowstone Regional Airport	ACO030B	Expand GA Apron West End; and associated work	40	\$1,026,729	\$32,423	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Changed Amount:				(\$1,026,729)	(\$32,423)	(\$21,615)	(\$1,080,767)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA and Sponsor request, remove funds from this project.								
Total Changed Amount:				\$2,128,955	\$110,333	\$73,555	\$2,312,843	
Non-Budgeted Total:				\$2,652,740	\$0	\$73,555	\$2,726,295	
Modification Total:				(\$523,785)	\$110,333	\$0	(\$413,452)	

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Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2024 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
State Transportation Fund	\$0	\$8,799,502	\$0
Statewide Programs	\$0	\$740,554	\$350,500
Crack Seal (GMP)	\$0	\$1,290,000	\$0
Federal IJJA Funds	\$11,640,933	\$0	\$0
Total	\$34,253,433	\$10,830,057	\$350,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (AGMP37A)	\$0	\$1,290,000	\$261,500
Marketing & Promotions	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$190,554	\$30,500
Total	\$0	\$2,130,554	\$612,000

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA015B	Rehabilitate TW A	Security, Maintenance	80	\$5,500,000	\$173,684	\$115,789	\$5,789,473	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron and associated work	Security, Maintenance	80	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Casper - Natrona County International Airport	ACP040A	Rehabilitate TW A and associated work	Security, Maintenance	77	\$1,175,000	\$47,000	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,300,000	\$153,333	\$102,222	\$2,555,555	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$0	\$300,000	\$33,333	\$333,333	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006B	Acuire Hangar Land	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$247,500	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	\$450,000	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$190,000	\$21,111	\$211,111	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

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Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	Safety	70	\$1,198,943	\$47,958	\$31,972	\$1,278,873	93.75 / 3.75 / 2.50
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,240,000	\$82,667	\$55,111	\$1,377,778	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$2,652,740	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$800,000	\$53,333	\$35,556	\$888,889	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron	Security, Maintenance	66	\$300,000	\$20,000	\$13,334	\$333,334	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA020A	Acquire SRE, snow plow with carrier vehicle.	Safety	63	\$463,000	\$30,867	\$20,578	\$514,445	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	\$452,000	\$113,000	\$565,000	0.00 / 80.00 / 20.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00

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Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$675,000	\$27,000	\$18,000	\$720,000	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$262,440	\$29,160	\$291,600	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	\$13,216	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	\$15,067	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$465,501	\$31,034	\$20,689	\$517,224	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$210,900	\$14,060	\$9,373	\$234,333	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

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Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$243,600	\$16,240	\$10,827	\$270,667	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	55	\$2,165,190	\$86,608	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	Safety	53	\$444,085	\$14,024	\$9,349	\$467,458	95.00 / 3.00 / 2.00
Lander - Hunt Field	ALN014A	Upgrade Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	49	\$190,000	\$12,667	\$8,444	\$211,111	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014B	Upgrade Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	49	\$78,000	\$5,200	\$3,467	\$86,667	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	48	\$3,093,750	\$123,750	\$82,500	\$3,300,000	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	47	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	47	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$780,705	\$52,047	\$34,698	\$867,450	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar	Airport Enhancement and Planning	41	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO035A	Extend TW B, Design, Construction, and associated work	Airport Enhancement and Planning	37	\$1,026,409	\$41,056	\$27,371	\$1,094,836	93.75 / 3.75 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$416,381	\$27,759	\$18,506	\$462,646	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM025A	Construct Hangar Taxilanes and Relocate Taxilane B	Airport Enhancement and Planning	28	\$108,855	\$7,257	\$4,838	\$120,950	90.00 / 6.00 / 4.00
Total					\$55,213,777	\$7,283,192	\$2,353,830	\$64,850,799	
Non-Budgeted Airport Projects Total					(\$22,123,470)	\$0	\$0	(\$22,123,470)	
Budgeted Airport Projects Total					\$33,090,307	\$7,283,192	\$2,353,830	\$42,727,329	
Total Statewide Projects					\$0	\$2,130,554	\$612,000	\$2,742,554	
Total Allocated					\$33,090,307	\$9,413,746	\$2,965,830		
Total Available					\$34,253,433	\$10,830,057			
Remaining Balance					\$1,163,126	\$1,416,310			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.



Mark Gordon
Governor

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

2024 Meeting Schedule

DATE	FORMAT	LOCATION
January 23, 2024	Videoconference	
February 13, 2024 Or February 20, 2024	In-person	Cheyenne
March 19, 2024	Videoconference	
April 16, 2024	Videoconference	
May 20-23, 2024	In-person	TBD (Cody?)
June 18, 2024	Videoconference	
July 16, 2024	In-person (if needed)	TBD
August 13, 2024	Videoconference	
September 17-20, 2024	In-person	Saratoga (Wyoming Airports Coalition Conference)
October 22, 2024	Videoconference	

November 19, 2024

Videoconference

December 9-11, 2024	In-person	Cheyenne
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PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2024 Crack Seal Project: This project is in design. MP

2023 Seal Coat Project: Construction is nearing completion. MP

WACIP Equipment, Design & Construction Projects:

Afton – Pivot Gate and REILs: Project is complete. TD

Buffalo – Replace RW 31 REILs: Project was awarded mid-May to Scott Brothers, Inc. Waiting on parts. MP

Casper – Access Road: Second phase of construction is complete pending minor punch list items. TD

Casper – Lighting Project TW B & C: Project construction has recommenced after winter, but placed on temporary shut down until generator is delivered, in or around August 2023. TD

Casper – Repair Terminal Roof, Area “C”: Design near completion with bid opening on Sept 20, 2023. TD

Casper – Rehab RW 8/26, lighting, PAPI, and wind sock: Bids were received and funding is being coordinated between FAA and sponsor for eligible areas. TD

Cheyenne – Reconstruct RW 9/27, Phase III: Runway closure anticipated April 4 through September 15, 2023. Contractor has caught up from the previous delays and projects to be complete on time. TD

Cheyenne – Pedestrian Bridge: Bids opened August 14, 2023 with Recommendation of Award pending. TD

Cody – Terminal Expansion: A portion of the terminal expansion project is funded with CARES money; the rest is funded with entitlements and IJJA. The substantial completion walkthrough was August 8th. MP

Cowley – Pilot’s Lounge: This project is out for bid. MP

Cowley – Runway 9/27 Geotech: This project is in the early stages. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022 to Floyd’s Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. GH

Douglas – Backup Generator: Notice to Proceed was submitted and tentative generator delivery is October 2, 2023. TD

Douglas – Rehab r/w 11/29 and Remove Direct Access from Apron to r/w: Project was rebid due to high costs. Bidding was reopened and the sponsor will award only Schedule 1, to be constructed in the spring of 2024. TD

Dubois – Apron Expansion, Fence, & Electrical Extension: Project is substantially complete and waiting on final markings and seeding. MP

Dubois – Replace Gate: Predesign meeting scheduled for October 5, 2023. MP

Fort Bridger – Reconstruct Taxi A and SE Apron: Construction started and anticipated completion is scheduled for mid-September 2023. TD

Gillette – Construct GA Terminal Building: Schedule 1 and 2 substantial completion certificates issued. The airport has received a certificate of occupancy for the new GA terminal and the final inspection has occurred. The airport signed an agreement with a new Fixed Base Operator (FBO). The old terminal building has been demolished. This project is nearing final completion. MP

Gillette – Rehabilitate Runway 16/34 and 3/21, Design: The geotech and design/investigation stages of this project are underway and we have received the study findings. The path forward is still unclear (asphalt overlay vs panel replacement). Design is scheduled for 2024 and construction is anticipated for 2025. MP

Gillette – Rehabilitate Apron: This project was awarded to Powder River and beginning construction. Material submittals in progress. MP

PROJECT STATUS REPORT – OCTOBER 2023

Gillette – Acquire SRE: Project was awarded to Wyoming Machinery in the amount of \$342,930, with an expected delivery date of fall 2023. GH

Gillette – Acquire Dedicated Broom: Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18th with a winning bid of \$791,637. Expected delivery is August 2024. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Construction is underway. Recent work includes utility trenching, utility installation, waterline installation, and P-152 grading. Contract was awarded to Knife River and construction is underway. They are currently doing earthwork and crushing aggregate for other schedules and the stormwater project. MP

Jackson - Stormwater Detention Expansion: A pre-design meeting was held July 28th. Sixty percent of the design documents have been submitted for comment. Funding is being pushed back to FY24. MP

Jackson – Acquire Rubber Removal Truck: Project was awarded to Waterblasting, LLC (Hog Technologies) for the bid amount of \$666,588. Equipment has been delivered and accepted. Project in process of closeout. GH

Jackson – Acquire ARFF Truck: Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is spring of 2024. GH

Kemmerer – Acquire Mowing Equipment: Project will acquire a utility tractor and mower attachment. The project has been awarded to Stotz Equipment of Evansville, WY in the bid amount of \$98,900. Equipment is expected to be delivered by early spring 2024. GH

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Notice to Proceed was issued and expected delivery is February 2024. GH

Laramie – TW C Replace Signs and Lights: Construction is complete and final reports are pending. TD

Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS: Construction to start in early September. TD

Laramie - Acquire ARFF Vehicle: Project has been awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall of 2024. GH

Lusk - Acquire Plow Truck: Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. GH

Newcastle – Construct Hangar: This project was moved to 2024 because of recent, unfavorable bid openings at other airports for hangars. The sponsor is considering swapping to box hangars instead of the anticipated T-hangars. MP

Pinedale - Acquire SRE: Project will acquire a loader and attachments to include a bucket and plow. Project has been awarded to Tri-State Truck and Equipment with a bid of \$383,804. Expected delivery is summer of 2024. GH

Rawlins – Acquire Mowing Equipment: Project will acquire a small farm type tractor and pull mower deck. Bid was awarded to Stotz Equipment in the amount of \$121,400. Expected delivery is November 2023. GH

Rawlins – Construct GA Terminal Building: Bids received and pending award from sponsor. TD

Riverton - Acquire Loader and Snow Blower: Project has been awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall of 2024. GH

Riverton - Rehab T/W A, D, and C1: Construction started and Phase I of III now underway. Anticipated completion in late October. TD

Rock Springs – Construct SRE Building: Substantial completion is complete and final construction reports are pending. TD

Rock Springs – Rehab R/W 3/21 and T/W Lighting: Design is underway. TD

Rock Springs – Rehabilitate & Expand Commercial Terminal: Construction is approximately 51% complete. Work is suspended. MP

Sheridan – Acquire SRE: Award was made June 21, 2022 in the amount of \$305,893 to Jack's Truck Center of Gillette, WY. Expected delivery is fall of 2023. Most SRE that were bid with the addition of Henke Plows are



PROJECT STATUS REPORT

being delayed due to the manufacturer's relocation. Alternatives are being explored. GH

Sheridan – Expand Commercial Terminal Baggage, Upgrade PAPIs, and Acquire AFFF Testing System: A Certificate of Occupancy has been issued for the terminal. Contractor is working on final punch-list items as they wait for interior metal paneling to arrive. Flight check passed for PAPI/REIL so construction is complete on that portion. MP

Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault: Bid was awarded to WJR Inc. Construction to commence spring of 2024 TD

Thermopolis – Construct County Hangar: This project was in the early design stages but is being pushed to 2024 because of the timing of IJA fund availability. MP

Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle: Project is going to have to be repackaged and bid again. All related funding has been moved to 2024. GH

Worland - Rehabilitate Taxiway A: A pre-sign meeting for this project was held October 4, 2023, and it is in the early design stages. MP

PLANNING: A.J. Schutzman

Airport Planning, Land & Environmental Projects:

Cowley – Master Plan: Consultant selection is complete and scope of work has been approved. Federal and state grants have been issued. AS

Dixon – Master Plan: Project is at 100% completion. Master Plan narrative and Airport Layout Plan are complete. ST

Evanston – Master Plan: Consultant selection is complete and scope of work has been approved. Both sets of federal and state grants have been issued. AS

Greybull – Master Plan: Consultant selection is complete and scope of work has been approved. Federal and state grants have been issued. AS

Laramie – Master Plan: Project is 35% complete. Inventory and Forecast have been reviewed and approved by WYDOT. ST

Pinedale – Master Plan: Forecast has been reviewed and approved by WYDOT. Development alternatives are currently being developed. The project is 52% complete. AS

Powell – Master Plan: Consultant selection is complete and grants have been issued. ST

Riverton – Master Plan: Consultant selection is complete and scope of work has been approved. Federal and state grants have been issued. AS

Rock Springs – Master Plan: Work has begun on the inventory and pavement study is nearly complete. The project is 42% complete. AS

Thermopolis – Master Plan: Narrative and Airport Layout Plan have been reviewed by WYDOT and ALP is out for final signatures. The project is 93% complete. ST

Saratoga – Master Plan: Consultant selection is complete and scope of work has been approved. A project kickoff meeting was held the second week of August. AS

Upton – Master Plan: Narrative and Airport Layout Plan have been submitted and approved. The project is 99% complete. ST

Wheatland – Acquire Hangar Land: Federal and state grants have been issued and currently awaiting closeout report. AS

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

Cheyenne – ASCYS06: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning early September through June 30,

2024. Service resumed on September 10th and saw a load factor of 67%. The booked load factor for October is 56%.

Original Scope: *Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest*

Term: *Early September 2023 through June 30th, 2024*
State Match: *\$1,350,000 / 60%*

Casper – ASCPR04: Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning July 1, 2023 through June 30, 2024. In July, the flight began operating on a CRJ-900, increasing seat capacity to 76, which has contributed to lower load factors. August saw a load factor of 48% and September had a load factor of 45%. October's booked load factor is currently at 40%.

Original Scope: *Once daily service to Salt Lake City on Delta Connection operated by SkyWest*
Term: *July 1, 2023 through June 30, 2024*
State Match: *\$320,000 / 40%*

Capacity Purchase Agreement (CPA):

In July we began the second year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 3% from the previous year. While all markets are still lacking needed capacity, two flights each week were added to the schedule for Riverton and Rock Springs in May.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to run in the high 80-90% range, with August at 86% and September at 84%. The booked load factor for October is currently at 68%. SkyWest's crew-driven flight reductions reduced the market to 12 weekly flights in January 2022 and the market has remained at that level.

Original Scope: *Additional 3rd daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January. Schedules remain at 12 weekly flights through the fall.*

Term 1: *July 1, 2022 - June 30, 2023*

Grant: *\$2,660,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$2,760,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$2,880,000 / 60%*

Southwest Wyoming Regional Airport-Rock Springs (RKS):

August saw a load factor of 74% and September was just below that at 73%. The booked load factor for October is at 53%. SkyWest's crew-driven flight reductions starting in February 2022 had limited the market to one daily trip, however a second flight two days each week was added back to the schedule in May, bringing the total weekly flights to 9.

Original Scope: *Two daily roundtrips, 3rd daily*

Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to 1 daily and added a second flight in May to two days each week.

Term 1: *July 1, 2022 - June 30, 2023*

State Match: *\$3,834,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$3,973,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$4,134,000 / 60%*

Riverton Regional Airport (RIW): Riverton saw a load factor of 69% in August and 68% in September. The booked load factor for October is at 50%. In mid-February 2022, the market was dropped to one daily flight as a result of SkyWest crew constraints, however a second flight two days each week was added back to the schedule in May, bringing the total number of weekly flights to 9.

Original Scope: *Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to 1 daily as of February 11th, 2022.*

Term 1: *July 1, 2022 - June 30, 2023*

Grant/State Match: *\$3,670,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$3,820,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$3,992,000 / 60%*



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PROJECT STATUS REPORT

Sheridan County Airport (SHR): Sheridan continues to see high load factors with August at 89% and September at 85%. The booked load factor for October is at 65%. In early January 2022, the schedule was reduced to 12 flights per week and will be that way through the fall.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 12 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



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CALENDAR OF EVENTS

October 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

October		
Date:	Event:	Location:
17	Commission Meeting	Zoom

November 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

November		
Date:	Event:	Location:
2-3	Joint Transportation Committee Meeting	Cheyenne
14	Commission Meeting	Zoom

December 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

December		
Date:	Event:	Location:
18-20	Commission Meeting & Workshop	Cheyenne

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!