

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Tuesday, February 14, 2024 at 9:00 A.M.



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



TENTATIVE ITINERARY

Tentative Schedule of Events – Tuesday, February 13, 2024		
Event Timeline	Event Description	Event Location
<i>Attire: Business Casual</i>		
Various – 10:30 A.M.	Fly to Cheyenne	Various Airports
12:00 P.M. – 12:30 P.M.	Lunch	WYDOT –U I-80 Room
1:00 P.M. – 5:00 P.M.	Education Session	5300 Bishop Blvd. Cheyenne, WY 82009
5:00 P.M. – 7:00 P.M.	Wyoming Airports Coalition’s Legislative Reception	Cheyenne Regional Airport 4020 Airport Parkway Cheyenne, WY 82001
7:00 P.M. – 8:30 P.M.	Dinner	Napoli’s 1901 Central Ave. Cheyenne, WY
8:30 P.M. – 8:45 P.M.	Drive to Hotel & Check In	Little America 2800 W. Lincolnway Cheyenne, WY 82009
Tentative Schedule of Events – Wednesday, February 14, 2024		
Event Timeline	Event Description	Event Location
<i>Attire: Business Formal</i>		
7:30 A.M. – 8:30 A.M.	Breakfast	Epic Egg 2300 Carey Ave. Cheyenne, WY 82001
9:00 A.M. – 10:30 A.M.	Aeronautics Commission Business Meeting	WYDOT-U I-80 Room 5300 Bishop Blvd. Cheyenne, WY 82009
11:00 A.M. – Various	Fly/drive home	



Mark Gordon
Governor

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Darin J. Westby, P.E.
Director

WORKSHOP AGENDA

Tentative Schedule of Events – February 13, 2024

I-80 Room, WYDOT Training Center, 5300 Bishop Blvd., Cheyenne, WY 82009

Event Timeline	Event Description	Presenter
<i>Attire: Business Casual</i>		
12:00 p.m.	Lunch	
1:00 p.m.	Air Service Year-end Update	Mariah Johnson, <i>Air Service Development Program Manager</i>
1:45 p.m.	New WACIP Reports	A.J. Schutzman, <i>Aviation Planning Manager</i>
2:00 p.m.	Airport Presentation	Glenn Januska, <i>Airport Director, Natrona County International Airport</i>
2:20 p.m.	Break	
2:45 p.m.	Tour of Old Cheyenne Terminal & Control Tower	Cheryl Bean, <i>Wyoming Aviation Heritage League</i>
4:15 p.m.	Tour of the Transportation Management Center	Vince Garcia, <i>Program Manager, GIS/ITS</i>



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BUSINESS MEETING AGENDA

Tuesday, February 14, 2024 at 9:00 A.M.

- I. **CALL TO ORDER**
- II. **PLEDGE OF ALLEGIANCE** *(Index Tab 1)*
- III. **ROLL CALL**
- IV. **ADJUSTMENTS TO AGENDA**
- V. **MINUTES**
 - A. Consideration of Draft Minutes dated January 23, 2024 *(Index Tab 2)* – Vote
 - B. Consideration of Draft Education Session Minutes dated December 18, 2023 *(Index Tab 2)* – Vote
- VI. **UPDATE/DISCUSSION**
 - A. Chairman’s Update – Chairman McCormack
 - B. Director’s Update – Director Westby
 - C. Administrator’s Update – Administrator Olsen
 - D. Air Service Development Program Update – Ms. Johnson
 - 1. General Matters
 - 2. Standard Reports
 - a) ASEP Budget Forecast Report *(Index Tab 3)*
 - b) CPA Budget Forecast Report *(Index Tab 4)*
 - c) Percent of Grant Projects by City Report *(Index Tab 5)*
 - d) Monthly Load Factors Report *(Index Tab 6)*
 - E. Engineering & Construction Program Update – Mr. Hearn
 - 1. General Matters
 - 2. Standard Reports
 - a) Change Orders Report *(Index Tab 7)*

b) Statewide Line Items Report (*Index Tab 8*)

c) Bid Summary Report (*Index Tab 9*)

F. Planning & Programming Program Update – Mr. Schutzman

1. General Matters

2. Standard Monthly Reports

a) Administrative Approvals Report (*Index Tab 10*)

b) Recovered State Funds Report (*Index Tab 11*)

G. UAS Program Update – Ms. Taylor

1. General Matters

VII. REGULAR BUSINESS

A. Consideration of the FY 2024 WACIP Budget Modifications (*Index Tab 12*) – Mr. Schutzman – Vote

VIII. NEW BUSINESS

A. Consideration of the 2024 International Aviation Art Contest (*Index Tab 13*) – Mr. Schutzman – Vote

B. Consideration of the Statewide Crack Sealing Project (*Index Tab 14*) – Mr. Hearn – Vote

IX. EXECUTIVE SESSION

X. ANNOUNCEMENTS

A. Next business meeting will be held March 19, 2024, via videoconference.

XI. ADJOURNMENT

A. Consideration of Adjournment – Vote





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Director

DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Tuesday, January 23, 2024, via videoconference. Chairman Bruce McCormack presided, calling the meeting to order at 1:32 p.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4
Jerry Blann, Vice Chairman, District 2
Dean McClain, Commissioner, District 1
Steve Maier, Commissioner, District 5

Sigsbee Duck, Commissioner, District At-large
Randy Harrop, Commissioner, District At-large
Darin Westby, WYDOT Director, Ex-Officio

Commissioner Bill DeVore was absent.

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator

Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager

Mariah Johnson, Air Service Development Manager

MacKenzie Sewell, Assistant Attorney General

Phillip Hearn, Engineering & Construction Manager

Kimberly Chapman, Commission Secretary I

A.J. Schutzman, Planning & Programming Manager

Susan Elliott assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

V. APPROVAL OF MINUTES

It was moved by Commissioner McClain, seconded by Commissioner Harrop, and unanimously carried to approve minutes from the December 19, 2023, business meeting.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

Chairman McCormack shared that the Hot Springs County Travel and Tourism Board is planning a celebration this summer to mark the 100-year anniversary of the completion of the Wind River Scenic Byway. Chairman McCormack suggested that the Hot Springs County Airport or the Shoshoni Municipal Airport could schedule a fly-in conjunction with the celebration.

American Association of Airport Executives (AAAE) Airport Issues Conference

Vice Chairman Blann briefed the commission on the AAAE Airport Issues Conference, which he attended in early January. He shared that one of the major highlights of the conference was the participation of six Representatives who serve on the U.S. House Aviation Subcommittee on a panel discussing recent aviation legislation.

Administrator David Pekoske, with the Transportation Security Administration, participated in several conference panels and discussed the TSA's biggest issues including safety, technology deployment, airport employee security, and a potential government shutdown. The TSA administrator shared that the agency recently hired a number of air traffic controllers in the wake of severe staffing shortage following the COVID-19 pandemic. The new hires are currently in training, but will begin working soon.

Vice Chairman Blann reported that sustainability continues to be a major topic of conversation at the conference. Airports are uncertain what new infrastructure will be needed to support electrification and how those additional projects will be funded.

During the conference, Vice Chairman Blann met a consultant with Woolpert (formerly Jviation, Inc.) and he learned that the company is working with the Alaska Department of Transportation and Public Facilities to use UAS to mitigate avalanches near roadways. The Alaska DOT is using drones to map the topography of hazardous areas, identify start zones for potential avalanches, and then release ordinance in the start zone to induce smaller avalanches.

Vice Chairman Blann also attended a session on air service development and he noted that Wyoming is an acknowledged leader in small community air service. He felt that several states were interested in the Capacity Purchase Agreement (CPA) and the Air Service Enhancement Program (ASEP).

Following a question from Chairman McCormack, Administrator Olsen shared that several states—Oklahoma, Idaho, Nevada, and New Mexico—have contacted the division for more information on the ASEP and CPA. Administrator Olsen generally advises interested parties that the most important step is securing funding from their legislature to start a program. He believes that it will not be too long before one of the states is able to successfully fund and start a competitor program to the CPA and ASEP.

B. DIRECTOR'S UPDATE

Director Westby presented the Director's Update.

Joint Appropriations Committee (JAC) Meeting

Director Westby reported that WYDOT appeared before the JAC for the budget hearing on January 10, 2024. The director used a portion of his testimony reviewing his nine months with the agency and outlining his preferred direction for the department. The main theme of his testimony was that the agency does not have the luxury of inaction—there are significant infrastructure and operational needs in the transportation system statewide. The director made it clear to the legislators that more state funding will be needed as federal funding decreases over the next several years.

Director Westby informed the committee. Recruitment and retention is one of his major priorities. The department was able to fill 75 vacancies over the last six months, finishing 2023 with just 270 vacancies. During his testimony, the director thanked the legislators and the governor for passing Phases 1 and 2 of the Employee Compensation Plan and providing much-needed raises to state employees. He stated that he also advised the legislators to support Phase 3, as wages are not yet up to market rates.

Director Westby informed the JAC that his second priority is increasing stateside funding. WYDOT's state funding has remained flat for 20 years, but costs have continued to increase and the department's buying power has decreased. The chairmen of the JAC proposed that WYDOT submit an interim topic requesting a joint investigation by the JAC; the Joint Transportation, Highways, and Military Affairs Committee; and the Revenue Committee to study the future of the agency's funding.

Director Westby shared that Governor Gordon submitted letters to the JAC with suggested items for the committee's consideration in addition to the budget. In Letter #2: Energy and Infrastructure Matching Funds, the governor announced the creations of the Governor's Energy Matching Fund. If an agency can find federal funding for a project, then the governor has made funds available to help with the state match. Letter #9 (Employee Compensation) encouraged legislators to support Phase 3 of the Employee Compensation Plan. The goal is to ensure the state pay scale is competitive with market standard rates.

Letter #10 addressed the Wyoming Retirement System and employer contributions. Currently, there is a draft bill that would increase the employee contribution to the retirement system, which would negate some of the recent pay raises. The governor has suggested that the state should cover the increase in contributions.

The final letter that pertained to WYDOT, Letter #13: Enterprise Inflation funding, stated the governor's intention to set aside funds for inflationary costs related to delivering government services. The letter specifically requested an aircraft rate modification for the state planes, increasing the hourly rate from \$1,425 to \$1,825.

Director Westby hopes that the ideas expressed in the letters will gain the support of legislators.

American Rescue Plan Act (ARPA) Funding

Director Westby continues to work with Governor Gordon's office on remaining ARPA funds. If an agency is unable to obligate funds by the end of 2024 and spend them by the end of 2026, then the funds are being returned to the governor's office to redirect. The director is representing WYDOT's interests and reminding the governor that the department has plenty of unfunded needs that could benefit from ARPA funds.

Recruitment Initiatives

Director Westby remains committed to finding new strategies to recruit employees and fill vacancies. He referenced the success of the market adjustments to the state pilots' wages. The agency was also able to offer a \$2,000 hiring incentive to new hires for any vacancy.

At the end of 2023, the department was able to work with Wyoming Administration and Information to pay up to 40 hours of potentially lost annual leave to employees. Wyoming has a "use-it-or-lose-it" leave policy that specifies carry-over maximums allowed for vacation leave. After the severe winter and a busy summer, there were many WYDOT employees at risk of losing leave and the pay-out was a strategy to help make up for the loss of some annual leave.

Greenhouse Gas Lawsuit

Director Westby reported that Wyoming has joined Kentucky and 20 other states in the Greenhouse Gas lawsuit. The U.S. Environmental Protection Agency issued the Final Mandatory Reporting of Greenhouse Gases Rule, which requires organizations and agencies to set annual targets for reductions of greenhouse gas emission and report on emission totals. The emissions are calculated based on fuel consumption and vehicle miles traveled, which makes it impossible to reduce totals with the amount of commercial and other traffic on Wyoming roadways. The state joined the lawsuit in an attempt to increase discussion on how the rule impacts the state.

National Electric Vehicle Initiative (NEVI) Update

Director Westby updated the commission on NEVI, which was an initiative to build out electric vehicle charging infrastructure. Wyoming's participation in the initiative was paused because it was unclear what level of responsibility the state would bear if the program failed. WYDOT recently received assurances that the department would be held harmless if the charging stations failed.

WYDOT released a Request for Information (RFI) to gauge the interest of businesses and investors. The deadline for final responses is January 31, so the director might have an update for the commission at the February meeting. Depending on the response to the RFI, the next step would be to release a Request for Proposals.

Front Range Passenger Rail (FRPR)

Director Westby reported that interest has revived in the proposed FRPR line, which is a Colorado initiative that offers transportation alternatives to combat highway traffic congestion. The line would eventually connect Colorado, Wyoming, and New Mexico. The director appointed Dan Kline, System's Planning Supervisor, to serve on the Cheyenne mayor's new Cheyenne Passenger Rail Commission. The commission aims to support efforts to return passenger rail service to Cheyenne, including the FRPR.

Employee Satisfaction Survey Report

Director Westby shared that the report detailing the Employee Satisfaction Survey results will be released soon. The report can be shared with the commission, if interested,

2024 Budget Session

The Budget Session convenes on February 12, 2024. The director and executive staff are currently reviewing bills in preparation for the session. Management Services developed a bill tracking spreadsheet to help keep staff apprised of all action and amendments to transportation-related bills. Director Westby and Administrator Olsen will update the commission on the bills as necessary.

C. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

Federal Updates

Continuing Resolution (CR)

Congress passed another two-tiered CR on January 18, 2024, which funds some federal agencies through March 1 and others through March 8. The U.S. Department of Transportation (USDOT) and the Federal Aviation Administration (FAA) fall under the March 1 deadline.

The CR funding levels have not changed, but Administrator Olsen did notice a new provision that allows the FAA to fund certain programs—e.g. hiring and training of air traffic controllers—at a faster rate. Mr. Olsen reported that congressional leaders have come to agreement on topline spending totals, but 12 appropriations bills need to be drafted and negotiated before the CR expires.

FAA Reauthorization

Administrator Olsen reported that Reauthorization remains in limbo as Congress cannot come to agreement on a few key issues. The disagreements over pilot training rules, the retirement age for commercial airline pilots, and adding extra flights at Washington Reagan National Airport continue to stymie the bill's progress in the Senate.

National Defense Authorization Act (NDAA)

Administrator Olsen reported that the NDAA contains a provision prohibiting federal agencies from procuring or operating drones manufactured in unfriendly countries. It also prohibits the use of federal funds to purchase a drone from an adversarial nation. WYDOT already has a similar policy in place for the UAS program and all of WYDOT's drones are purchased, manufactured, and assembled in the U.S.

State Updates

Reno Air Races

Administrator Olsen reported that the selection committee is expected to release a shortlist of candidate cities vying to become the new host of the National Air Championship Races soon. Casper is one of six cities hoping to be named the new host city.

Transportation Research Board (TRB) Conference Panel Participation

Administrator Olsen attended the TRB Conference in Washington D.C. in early January and participated in a panel on small community air service. He reported that the ASEP and CPA are becoming nationally recognized as innovative strategies to address the challenges to small community air service.

Administrator Olsen shared some of the salient points from the conversation. The fundamental economics of small community air service has changed post-pandemic. While operating costs have increased, the opportunity cost—due to labor shortages—is driving the airlines’ business decisions. Small communities will continue to face challenges in retaining air service for several more years as effects of the pilot shortage continue to trickle down and operating costs continue to rise.

2034 Winter Olympics

Administrator Olsen reported that Salt Lake City has been selected as the preferred host for the 2034 Winter Olympics. The games bring in a tremendous amount of general aviation traffic, and other states have already begun to work with the FAA to plan projects and improvements ahead of the event.

Evanston Municipal Airport received a significant amount of traffic during the 2002 Winter Olympics. The state and the FAA funded a runway project, at that time, to prepare for the influx of traffic. Evanston’s runway was recently rehabilitated and should be in good condition for the 2034 games, but the division will work with the FAA over the next couple of years to evaluate the airport for any necessary improvements in preparation for the Olympics.

Division and Department Updates

Pilot Recruitment

Administrator Olsen reported that the pilot hired at the end of last year recently completed training and became type-rated on the state aircraft. He will be included on the pilot roster and scheduled to pilot flights soon. Administrator Olsen thanked Wyoming Administration and Information for their assistance in securing wage increases for the pilots.

Administrator Olsen announced that Bruce Witt is now the official Chief Pilot. Mr. Witt had been serving in an interim capacity after the departure of the previous incumbent. Administrator Olsen thanked Commissioner DeVore for serving on the interview committee.

Following a question from Commissioner Duck, Administrator Olsen shared that the door blowout incident on the Alaska Airlines flight was more than likely a manufacturing issue and not a design issue. Spirit AeroSystems produces and manufactures the fuselages for Boeing and other major aerospace companies. Administrator Olsen believes that these companies will carefully review Spirit’s production lines to ensure that there are no more manufacturing issues.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

December Traffic

Ms. Johnson reported that all Wyoming airports recorded strong load factors in December because of the large amounts of holiday travelers. Gillette had an 84 percent load factor while Cheyenne, Rock Springs, Riverton, and Sheridan were all over 70 percent.

Future Bookings

Ms. Johnson reported that bookings for January are down from the high totals in November and December, but that is typical this time of year. Bookings for February and March are similar to previous years and are at healthy levels.

Industry Updates

Ms. Johnson reported that a federal judge has blocked JetBlue's purchase of Spirit Airlines citing harm to low-fare competition. If the deal had been allowed to proceed, JetBlue would have become the fifth largest domestic airline and improved their ability to compete with the other major carriers. Spirit Airlines is the largest domestic ultra-low cost carrier, but has had financial difficulties since the pandemic.

Delta Airlines recently published their fourth quarter 2023 earnings. The company reported \$2.2 billion in pre-tax earnings for the quarter and \$5.6 billion for the entire year, producing a full-year pre-tax margin of almost 10 percent.

Boeing is under significant scrutiny after the blow out of an exit door, in flight, on an Alaska Airlines aircraft. In response to the incident, the FAA grounded all Boeing 737-900 class aircraft for inspection. This led to a substantial number of cancellations for Alaska Airlines, which has 64 of the aircraft, and United Airlines, which has 79 of that model aircraft. The inspections did find loose bolts on some of the 737-900s.

Ms. Johnson reported that the division is anticipating that SkyWest Airlines will want to negotiate the block hour rates for the next year of the CPA. Like all other airlines, SkyWest is experiencing a major increase in costs, which is mainly driven by labor costs. Ms. Johnson remains hopeful that, along with the rate increases, the negotiations will result in two flights per-day for all CPA markets.

Vice Chairman Blann requested that Ms. Johnson create a summary of all of the wage increases offered by the major domestic airlines in pilot contract renegotiations. Ms. Johnson will have that information for the commission at the February meeting.

Standard Reports

ASEP Budget Forecast Report

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

CPA Budget Forecast Report

Ms. Johnson reported that the CPA Budget Forecast Report was updated to include the December amounts for each airport.

Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

CPA Quarterly Cost per Passenger Report

Ms. Johnson reported that the CPA Quarterly Cost per Passenger Report was updated to include the state cost per passenger for the second quarter for FY 2024.

Following a question from Vice Chairman Blann, Administrator Olsen shared that he was unsure when the Natrona County Board of County Commissioners and the Casper City Council would vote on funding the local share of the ASEP. He shared that Daniel Belmont, with SkyWest, met with the county commissions and city council to discuss air service and the challenges that the airline is facing.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

Automated Weather Observation System (AWOS) Status Update

Mr. Hearn reported that most of the AWOSs at airports are rapidly aging and will need repairs as sensors and other components fail or break down. The commission can expect to see the costs in the NAVAID maintenance line increase, but further conversations are needed about the life span of the systems.

Standard Reports

Change Orders Report

Mr. Hearn reported no new change orders.

Statewide Line Items Report

Mr. Hearn reported one new line item for NAVAID maintenance.

Bid Summary Report

Mr. Hearn reported three new bid results.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

Staffing

Mr. Schutzman reported that the Aviation Planning Program is fully staffed. Eric Wyatt is the new senior planner and he started work on January 2, 2024. Mr. Wyatt has a degree in mechanical engineering from the University of Wyoming and he has aviation experience. He holds a commercial multi-engine pilot's license. Luke Powell is the new temporary planner. He started with WYDOT Aeronautics on January 16, 2024, and his position runs through July 2024. He has a bachelor's degree in Aviation Management from Middle Tennessee State University.

WACIP Update Process

Mr. Schutzman updated the commission on the WACIP process. The FY 2025 budget and the 2026 through 2030 plan were approved as a draft by the commission in December. The budget and plan are currently in a comment period for feedback from airport sponsors. The comment period is open until February 2, 2024.

Once the comment period closes, division staff will review all of the comments and meet with the FAA Denver Airports District Office staff to decide how to address or respond to the comments. The final versions of the FY 2025 budget and the FY 2026 through 2030 plan will be presented to the commission for approval at the March business meeting.

Standard Reports

Administrative Approvals Report

Mr. Schutzman reported there were no administrative approvals this period.

Recovered State Funds Report

Mr. Schutzman reported two recoveries during this period in the amount of \$7,030.93 of state funds. The total recovered for FY2024 is \$79,634.93

G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

WYDOT 2023 Drone Use

Ms. Taylor reported that operational statistics for 2023 shows continued growth of the program. There were 553 operations in 2022 and in 2023, there were 717 missions flown. WYDOT currently has 27 fully trained drone pilots and four more individuals will complete training in the next few months.

Ms. Taylor reported that her focus in 2024 is to provide education and outreach to airports on UAS and Advanced Air Mobility (AAM). She will discuss how an airport can integrate UAS and AAM into operations and what should be in an airport's master plan to prepare for new technologies.

Ms. Taylor plans to identify other programs and areas of WYDOT that could integrate drones into their operations. She also intends to create further training for drone pilots who have already obtained a Part 107 license.

Following a question from Administrator Olsen, Ms. Taylor said that she heard there is interest in northwest Wyoming to use drones for avalanche mitigation. While she has not heard any updates on this recently, Ms. Taylor offered to seek an update from the Wyoming Highway Patrol trooper who initially informed her of this interest. Vice Chairman Blann suggested that drones could be used on Teton Pass for avalanche control and mitigation and suggested that she contact District 3 WYDOT colleagues to discuss it.

VII. REGULAR BUSINESS

A. FY 2024 WACIP BUDGET MODIFICATIONS 1:39:39

Mr. Schutzman reported two modifications this period for an increase of \$123,841 in state funds and a reduction of \$353,868 in federal funds allocated towards projects. The remaining state reserve is currently \$1,863,998.

Action: It was recommended by Mr. Schutzman, moved by Vice Chairman Blann, seconded by Commissioner Maier, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

VIII. NEW BUSINESS

A. PRIORITY RATING MODEL (PRM) TASK FORCE MEMBERSHIP

Mr. Schutzman reported that the Airport Improvement Program (AIP) PRM and the ASEP PRM are planned for review and update. Division staff extended an invitation to airport sponsors and consultants for an opportunity to serve on the task force, and to make recommendations for an update of the PRM for Commission consideration. Staff received 12 applications for the task forces.

The AIP Task Force will be comprised of 11 members, with three commercial service airports, three general aviation airports, one consultant, two staff members, and two Aeronautics Commissioners. After vetting the applicants, staff recommended the following appointments to the AIP Task Force:

Commercial Service Airports:

Michelle Anderson, Jackson Hole Airport
Glenn Januska, Casper/Natrona County International Airport
Devon Brubaker, Southwest Wyoming Regional Airport

General Aviation Airports:

Riley Wilson, Pinedale Ralph Wenz Field
Kevin Marquardt, Pine Bluffs Municipal Airport
Lori Materi, Upton Municipal Airport

Consultant:

Marc Miller, Aviation

WYDOT Aeronautics Staff:

A.J. Schutzman, Aviation Planning Manager
Phillip Hearn, Engineering & Construction Program Manager

Wyoming Aeronautics Commissioners:

Dean McClain, District 1
Randy Harrop, District at Large

The ASEP Task Force will be comprised of nine members, with three commercial service airports, one representative from a local air service development organization, one member with air service subject matter expertise, two staff members, and two Aeronautics Commissioners. After vetting the applicants, staff recommended the following appointments to the ASEP Task Force:

Commercial Service Airports:

Michelle Anderson, Jackson Hole Airport
Glenn Januska, Casper/Natrona County International Airport
Devon Brubaker, Southwest Wyoming Regional Airport

Local Air Service Organization:

Missy White, Fremont Air Service Team (FAST)

Subject Matter Expert:

Doug Blissit, Mead & Hunt

WYDOT Aeronautics Staff:

Brian Olsen, Aeronautics Administrator
Mariah Johnson, Air Service Development Program Manager

Wyoming Aeronautics Commissioners:

Jerry Blann, District 2
Randy Harrop, District at Large

Following a question from Chairman McCormack, Mr. Schutzman said that the division is searching for a consultant to facilitate the task force work sessions. A meeting schedule will be finalized as soon as a consultant is selected and task force members provide input on their schedules. Tentatively, Mr. Schutzman aims to have a kickoff meeting at the end of February, a second meeting in March, and if necessary, a third meeting in April. The meetings will be held over two days, for each meeting, in Casper.

Action: It was recommended by Mr. Schutzman, moved by Commissioner Maier, seconded by Commissioner Duck, and unanimously carried to approve the FY 2024 PRM Task Force members, as presented.

Administrator Olsen thanked commissioners for their time and attention to the PRM update—especially the three commissioners who will serve on the task forces. He shared that the

stakeholder input to the process is critical to gaining buy-in from the airports and airport sponsors whose projects are subject to the PRM.

IX. EXECUTIVE SESSION

There was no need for an executive session.

X. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be held February 13 and 14, 2024, in Cheyenne. An education session on February 13 will include an 2023 air service update, airport presentations, a tour of the old Cheyenne airport terminal and control tower, and a tour of the Transportation Management Center. The Wyoming Airports Coalition is hosting a legislative reception on the evening of February 13 and the commission and division staff are invited. Commissioner McCormack suggested that the Coalition consider hosting the reception closer to the Capitol and Administrator Olsen agreed to pass the suggestion to the event organizers.

The business meeting will be held the morning of February 14 and commissioners will travel home immediately after adjournment.

Ms. Chapman announced several upcoming events including the start of the 2024 Budget Session on February 12, the Public Safety Communications Commission's business meeting and education session on February 6 and 7, and the Transportation Commission business meeting and education session on February 14 and 15.

Commissioner Comments

Commissioner Maier shared that one of the Sheridan County commissioners recently voted no on accepting federal funds from the FAA for capital improvement projects at the airport. He felt that this should serve as a wake-up call about anti-government political movements in Wyoming. The Sheridan County Commission is comprised of five members, but Commissioner Maier believes that the vote was worth noting.

Vice Chairman Blann shared that the Jackson Hole Airport Board recently approved the construction of a new \$47 million facility for the fixed-base operator (FBO). Construction on the new facility should begin within the next year.

XI. ADJOURNMENT

It was moved by Commissioner Harrop to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 3:21 p.m. on January 23, 2024.

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2003		
Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00	
Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00	
Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00	
Beginning Balance:		<u>\$3,000,000.00</u>
Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)		\$.00
Grant Support: (includes prior fiscal years)		<u>\$34,000.00</u>
Carryover Balance:		<u>\$2,966,000.00</u>
2004		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
Beginning Balance:		<u>\$2,966,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$308,000.00</u>
Carryover Balance:		<u>\$2,658,000.00</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2005			
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes:	House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:		<u>\$5,658,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$12,500.00
(Forecasted) Grant Support:			<u>\$2,229,066.59</u>
	Carryover Balance:		<u>\$3,416,433.41</u>
2006			
Standard Budget Appropriations to ASEP:	\$.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes:	A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:		<u>\$4,132,293.41</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$27,509.54
(Forecasted) Grant Support:			<u>\$265,600.00</u>
	Carryover Balance:		<u>\$3,839,183.87</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2009		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
	Carryover Balance:	\$6,435,365.98
2010		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
	Carryover Balance:	\$4,633,798.05
2011		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
	Carryover Balance:	\$1,937,083.68

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
	Carryover Balance:	<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
	Carryover Balance:	<u>\$5,969,661.86</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2014		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
Beginning Balance:		<u>\$7,349,661.86</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$325,500.00
(Forecasted) Grant Support:		<u>\$1,349,887.72</u>
Carryover Balance:		<u>\$5,674,274.14</u>
2015		
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,548,565.00	
Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
Beginning Balance:		<u>\$10,664,802.14</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$10,857.36
(Forecasted) Grant Support:		<u>\$1,618,261.88</u>
Carryover Balance:		<u>\$9,035,682.90</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2016			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:		<u>\$10,475,682.90</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted)	Grant Support:		<u>\$4,136,803.86</u>
	Carryover Balance:		<u>\$6,153,144.04</u>
2017			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:		<u>\$7,465,594.04</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted)	Grant Support:		<u>\$1,947,992.72</u>
	Carryover Balance:		<u>\$5,342,601.32</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2018			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,655,051.32</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00	
(Forecasted)	Grant Support:	<u>\$2,655,184.88</u>	
	Carryover Balance:	<u>\$3,849,866.44</u>	
2019			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes: One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:	<u>\$4,910,570.44</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00	
(Forecasted)	Grant Support:	<u>\$3,959,477.53</u>	
	Carryover Balance:	<u>\$801,092.91</u>	

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2020		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$379,702.18</u>
	Carryover Balance:	\$1,583,840.73
2021		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,896,290.73</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$576,451.48</u>
	Carryover Balance:	\$2,169,839.25
2022		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$3,482,289.25</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$881,722.12</u>
	Carryover Balance:	\$2,450,567.13

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2023			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023
	Beginning Balance:		<u>\$3,763,017.13</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$2,142,233.20</u>
	Carryover Balance:		<u>\$1,470,783.93</u>
2024			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024
	Beginning Balance:		<u>\$2,783,233.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,870,000.00</u>
	Carryover Balance:		<u>\$763,233.93</u>
2025			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast
	Beginning Balance:		<u>\$2,075,683.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,550,000.00</u>
	Carryover Balance:		<u>\$375,683.93</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2026		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2026 Forecast
	Beginning Balance:	<u>\$1,688,133.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,200,000.00</u>
	Carryover Balance:	\$338,133.93
2027		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2027 Forecast
	Beginning Balance:	<u>\$1,650,583.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$.00</u>
	Carryover Balance:	\$1,500,583.93

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
2/1/2024

FY 2023	FY2022 Ending Balance		\$ 17,069,267.18
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (464,432.34)
	Riverton	\$ (2,202,000.00)	\$ (527,387.59)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (644,822.30)
	Total State Share	\$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance	\$ 9,327,467.18	\$ 15,000,830.40

FY 2024	Beginning Balance		\$9,327,467.18	\$ 15,000,830.40
		Forecast	Invoiced	
	Gillette	\$ (1,656,000.00)	\$ 54,640.05	
	Riverton	\$ (2,292,000.00)	\$ (385,274.15)	
	Rock Springs	\$ (2,383,800.00)	\$ (367,172.98)	
	Sheridan	\$ (1,710,000.00)	\$ (133,738.18)	
	Total State Share	\$ (8,041,800.00)	\$ (831,545.26)	
	New Ending Balance	\$1,285,667.18	\$14,169,285.14	

FY 2025	Beginning Balance		\$1,285,667.18	\$14,169,285.14
		Forecast	Invoiced	
	Gillette	\$ (1,728,000.00)	\$ -	
	Riverton	\$ (2,395,200.00)	\$ -	
	Rock Springs	\$ (2,480,400.00)	\$ -	
	Sheridan	\$ (1,789,800.00)	\$ -	
	State Share (Forecast)	\$ (8,393,400.00)	\$ -	
	New Ending Balance	\$ (7,107,732.82)		

*FY from July 1 through June 30

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Casper							
Finaled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finaled	ASE16	2007	2007		6,300	0	
Finaled	ASE17	2008	2008	United Airlines	27,000	0	
Finaled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finaled	ASE22	2008	2008	United Airlines	320,000	0	
Finaled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
Community: Cheyenne							
Finaled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finaled	ARASE42	2012	2011	American Eagle	850,000	0	
Finaled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finaled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finaled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finaled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$2,700,000

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Cody							
Finaled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finaled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finaled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finaled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finaled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finaled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finaled	ASE12	2007	2007		31,500	0	
Finaled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finaled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finaled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finaled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finaled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finaled	ARASE36	2010	2010		19,599	0	
Finaled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finaled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finaled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finaled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finaled	ASCOD03	2015	2015	United Airlines	0	0	
Finaled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finaled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finaled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
Sub-total:					\$2,540,993	6.13%	\$63,106

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Gillette							
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finaled	ASE18	2008	2009		64,000	0	
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finaled	ARASE31	2010	2009		64,000	0	
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	19.01%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Jackson							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Sub-total:					\$2,888,134	6.96%	\$400,000
Community: Laramie							
Finalled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.45%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Riverton							
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
Community: Rock Springs							
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Finaled	ARASE32	2009	2009		64,000	0	
Finaled	ASE19	2008	2009		63,953	0	
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Finaled	ARASE39	2010	2010		64,000	0	
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
Community: Sheridan							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Statewide							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$4,075,340

Wyoming Department of Transportation - Division of Aeronautics
 2024 Monthly Load Factor Report by Route
 2/1/2024

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC												
CYSDEN	64.70%											
CPRDEN												
CPRSJC	43.90%											
CODDEN												
DENGCC	76.30%											
DENLAR	48.30%											
DENRIW	67.50%											
DENRKS	69.40%											
DENSHR	69.10%											
DFWJAC												
JAC (all flights)												

Wyoming Department of Transportation - Division of Aeronautics
 2023 Monthly Load Factor Report by Route
 2/1/2024

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	79.10%	79.10%	73.50%	79.70%								
CYSDEN	68.40%	79.40%	62.70%	57.30%	0.00%	0.00%	0.00%	0.00%	66.70%	74.60%	78.20%	75.70%
CPRDEN	77.20%	77.20%	77.40%	83.90%	71.30%	76.00%	77.00%	84.70%	63.20%	62.40%	75.00%	78.60%
CPRSLC	53.90%	54.10%	70.20%	62.30%	61.20%	72.20%	45.50%	48.20%	44.90%	52.70%	59.10%	54.70%
CODDEN	81.70%	86.10%	84.70%	86.80%	89.06%	78.31%	86.50%	64.33%	91.49%	99.10%		
DENGCC	80.00%	86.50%	90.60%	86.50%	87.20%	86.40%	82.00%	86.40%	83.50%	87.60%	82.90%	83.70%
DENLAR	44.70%	47.50%	55.10%	51.70%	55.60%	49.00%	55.30%	58.10%	57.30%	53.70%	58.40%	58.70%
DENRIW	72.40%	78.40%	78.10%	75.50%	70.00%	75.90%	69.40%	69.40%	68.20%	64.50%	70.40%	73.00%
DENRKS	83.30%	83.10%	83.80%	75.40%	73.90%	67.80%	71.60%	73.70%	72.70%	73.60%	76.20%	77.30%
DENSHR	73.30%	77.90%	82.20%	77.90%	82.40%	88.00%	85.30%	89.30%	84.60%	80.80%	71.30%	75.50%
DFWJAC	80.10%	75.30%	69.30%	76.40%								
JAC (all flights)	77.01%	74.40%	72.52%	68.70%	78.20%	79.61%	83.22%	85.05%	87.79%	82.61%	71.99%	

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	77.23%	79.70%		
CYSDEN	70.17%	NA	NA	76.17%
CPRDEN	77.27%	77.07%	74.97%	72.00%
CPRSLC	59.40%	65.23%	46.20%	55.50%
CODDEN	84.17%	84.72%	80.77%	
DENGCC	85.70%	86.70%	83.97%	84.73%
DENLAR	49.10%	52.10%	56.90%	56.93%
DENRIW	76.30%	73.80%	69.00%	69.30%
DENRKS	83.40%	72.37%	72.67%	75.70%
DENSHR	77.80%	82.77%	86.40%	75.87%
DFWJAC	74.90%	76.40%		
JAC (all flights)	74.64%	75.50%	85.35%	



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 01/11/2024 - 02/01/2024

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Jackson Hole Airport				State Project Number: AJA024	Project Description: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane	
7/24/2023	1		8/24/2023	The full amount of this change order is federally eligible. The change is mostly moving conduit and concrete encasing from Sch II, which hasn't been awarded yet, to Sch I to make sure the light poles and cameras are usable if Sch II doesn't get awarded. A small portion of the cost is reduced in order to avoid disturbance of the Teton Interagency Helitac Base perimeter fencing during Schedule I work. This small reduction in the length of these utility lines will also ensure that in the future when these lines are tied on to for extension to the south in order to complete the overall deice pad expansion, this work can be completed with minimal conflicts and issues.	\$90,510.00	\$5,071,200.00
1/12/2024	3		1/16/2024	Added conduit for CCTV so JAC staff can monitor deice & taxilane activities. The additional conduit will eventually require a larger junction box, but it has been removed from this schedule and will be included with a later schedule/work.	(\$2,859.56)	\$5,791,840.44
Airport: Laramie Regional Airport				State Project Number: ALA014	Project Description: Reconfigure Taxiway C Edge Light, Replace Taxiway C Signage, Replace Runway 12 PAPI	
1/22/2024	1		1/22/2024	It was anticipated that all of the existing base can would be re-installed in the new locations. However, when several of the base cans were removed, they were not in good enough shape to reuse so they needed to be replaced. 5 new base canse were provided and the existing fixtures were installed in the new locations	\$2,257.00	\$176,309.00



Statewide Line Item Balances

Fiscal Year: 2024

Execution Date: 01/04/2024 - 02/01/2024

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Recovered Funds:						
Transferred Funds:	\$100,000.00	\$1,290,000.00	\$450,000.00	\$100,000.00	\$152,500.00	
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$38,054.20	
Balance on WACIP:	\$100,000.00	\$1,290,000.00	\$450,000.00	\$100,000.00	\$190,554.20	
Allocated to Projects:	\$6,000.00	\$991,800.00	\$50,000.00	\$100,000.00	\$76,306.40	
Balance Remaining:	\$94,000.00	\$298,200.00	\$400,000.00	\$0.00	\$114,247.80	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance					\$0.00	
Cody - Yellowstone Regional Airport	ACO037X	2024 Aviation Encouragement - Santa Fly-In	\$3,500.00					
Cowley - North Big Horn County Airport	AU6023X	2024 NAVAID Maintenance					\$2,988.80	
Dubois Municipal Airport	ADU027X	2024 NAVAID MAINTENANCE					\$4,754.40	
Fort Bridger Airport	AFB015X	2024 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC047X	2024 NAVAID Maintenance					\$20,804.80	
Greater Green River Intergalactic Spaceport	A48011X	2024 Aviation Encouragement	\$2,500.00					
Hulett Municipal Airport	AW4026X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM030X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$2,478.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$439.20	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$1,398.40	
Lusk Municipal Airport	ALS019X	2024 NAVAID Maintenance					\$4,754.40	
Newcastle - Mondell Field	AEC028X	2024 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82020X	2024 NAVAID Maintenance					\$4,754.40	
Pinedale - Ralph Wenz Field	APN035X	2024 NAVAID Maintenance					\$6,575.20	



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Riverton - Central Wyoming Regional Airport	ARI039X	2024 Marketing			\$50,000.00			
Statewide Facility	AGMP37A	Crack Seal (AGMP37A)		\$991,800.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Torrington Municipal Airport	ATO023X	2024 NAVAID Maintenance					\$3,586.40	
Wheatland - Phifer Airfield	AEA027X	2024 NAVAID Maintenance					\$4,754.40	
Total Granted to Projects:			\$6,000.00	\$991,800.00	\$50,000.00	\$100,000.00	\$76,306.40	



Bid Results Report

01/11/2024 - 02/01/2024

Bid Results Report, 01/11/2024 - 02/01/2024

Data Source: BlackCat Aviation Data Management System

Printed: 2/1/2024 9:56:15 AM



Administrative Approvals Report

Fiscal Year(s): 2024

1/5/2024 - 1/30/2024

Fiscal Year	Airport	Project Number	Grant Description	Total:	State Funds	Federal Funds
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Administrative Approvals Report, Fiscal Year(s): 2024, 1/5/2024 - 1/30/2024

Data Source: BlackCat Aviation Data Management System

Printed: 2/2/2024 10:53:14 AM



Recovered Funds Report

Fiscal Year 2024

Recovered Date: 01/05/2024 - 01/30/2024

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
Beginning Balance					\$8,611,072.00		\$8,611,072.00	\$34,359,340.00
Transferred Funds					\$0.00		\$0.00	\$0.00
Carryover Funds					\$2,218,984.60		\$2,218,984.60	\$16,407,587.00
Total Funds					\$10,830,056.60		\$10,830,056.60	\$50,766,927.00
11/24/2023	Cheyenne Regional Airport - Jerry Olson Field	ACY012A	2024	SEAL COAT & MARK PAVEMENTS	\$72,604.00		\$72,604.00	\$0.00
12/8/2023	Statewide Facility	APRM20A		Priority Rating Model	\$7,029.93		\$7,029.93	\$0.00
12/8/2023	Afton - Lincoln County Municipal Airport	AAF028X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
Total Funds Recovered this Period 01/05/2024 - 01/30/2024					\$0.00	\$0.00	\$0.00	\$0.00
Total Funds Recovered for Fiscal Year					\$79,634.93		\$79,634.93	\$0.00
Available balance for Fiscal Year					\$10,909,691.53		\$10,909,691.53	\$50,766,927.00



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2024
01/05/2024 - 01/30/2024

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2024								
Gillette - Northeast Wyoming Regional Airport	AGC031A	Acquire ARFF Vehicle	64	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		Changed Amount:		\$1,000,000	\$40,000	\$26,667	\$1,066,667	
		Revised Total:		\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Comments								
2) Per FAA and Sponsor request, move from FY26 to FY24.								
		Total Changed Amount:		\$1,000,000	\$40,000	\$26,667	\$1,066,667	
		Non-Budgeted Total:		\$0	\$0	\$26,667	\$26,667	
		Modification Total:		\$1,000,000	\$40,000	\$0	\$1,040,000	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.
 Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2024 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$3,146,112	\$0	\$0
Federal Entitlement	\$17,816,725	\$0	\$0
Federal IIJA Funds	\$23,223,552	\$0	\$0
Federal State Apportionment	\$3,614,150	\$0	\$0
State Transportation Fund	\$0	\$8,779,137	\$0
Statewide Programs	\$0	\$2,130,554	\$493,833
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,290,000	\$143,333
Marketing & Promotions	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$190,554	\$30,500
Total	\$47,800,539	\$10,909,692	\$493,833

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,550,000	\$170,000	\$113,333	\$2,833,333	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,144,252	\$45,770	\$30,514	\$1,220,536	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$246,132	\$9,845	\$6,564	\$262,541	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA006B	Acuire Hangar Land	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$247,500	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	\$587,996	\$195,999	\$783,995	0.00 / 75.00 / 25.00
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	Safety	71	\$900,000	\$28,421	\$18,947	\$947,368	95.00 / 3.00 / 2.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$190,000	\$21,111	\$211,111	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	Safety	70	\$1,200,000	\$47,973	\$32,000	\$1,279,973	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$17,290	\$11,527	\$28,817	0.00 / 60.00 / 40.00
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,490,000	\$99,334	\$66,222	\$1,655,556	90.00 / 6.00 / 4.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN031B	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	\$112,800	\$28,200	\$141,000	0.00 / 80.00 / 20.00
Kemmerer Municipal Airport	AEM003A	Rehabilitate RW 16/34 Lighting: Design, Construction, and Associated Work	Safety	69	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$2,652,740	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron and associated work	Security, Maintenance	66	\$333,693	\$22,246	\$14,831	\$370,770	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026B	Install Passenger Boarding Bridge and associated work	Safety	65	\$497,710	\$19,908	\$13,272	\$530,890	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,128,986	\$45,159	\$30,107	\$1,204,252	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC031A	Acquire ARFF Vehicle	Safety	64	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building: Design, Construction, and Associated Work	Safety	63	\$1,829,157	\$57,763	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00
Wheatland - Phifer Airfield	AEA020A	Acquire SRE, snow plow with carrier vehicle.	Safety	63	\$463,000	\$30,867	\$20,578	\$514,445	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	\$185,600	\$46,400	\$232,000	0.00 / 80.00 / 20.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$262,440	\$29,160	\$291,600	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	58	\$3,093,750	\$123,750	\$82,500	\$3,300,000	93.75 / 3.75 / 2.50

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	\$13,216	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	\$15,067	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$465,501	\$31,034	\$20,689	\$517,224	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$232,000	\$15,467	\$10,311	\$257,778	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA031A	Acquire Hangar	Safety	55	\$350,000	\$11,053	\$7,368	\$368,421	95.00 / 3.00 / 2.00
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO038A	Build T-Hangars: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$1,030,000	\$41,200	\$27,467	\$1,098,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA034A	Conduct Planning Study: Energy Efficiency Assessment, Net Zero Carbon Road Map *	Airport Enhancement and Planning	50	\$180,000	\$7,200	\$4,800	\$192,000	93.75 / 3.75 / 2.50

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Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Lander - Hunt Field	ALN014A	Upgrade Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	49	\$268,000	\$17,867	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$167,413	\$11,161	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015B	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$449,000	\$29,933	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	47	\$2,165,190	\$86,608	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$780,000	\$52,000	\$34,667	\$866,667	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar	Airport Enhancement and Planning	41	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$566,381	\$37,759	\$25,173	\$629,313	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Total					\$53,674,623	\$6,955,139	\$2,319,818	\$62,949,580	
Non-Budgeted Airport Projects Total					(\$22,303,470)	\$0	\$0	(\$22,303,470)	
Budgeted Airport Projects Total					\$31,371,153	\$6,955,139	\$2,319,818	\$40,646,110	
Total Statewide Programs					\$0	\$2,130,554	\$493,833	\$2,624,387	
Total Allocated					\$31,371,153	\$9,085,693	\$2,813,651		
Total Available					\$47,800,539	\$10,909,692			
Remaining Balance					\$16,429,386	\$1,823,998			

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Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

ART SUBMISSION RULES

All children in the age groups shown below are encouraged to participate in the contest, even if they are related to officials or employees of the FAI or any of its member organizations. Participation in the national contests is limited to residents of that country.

FORMAT

The required format is 11 3/4 X 16 1/2 inches or the nearest possible equivalent. Artwork must not be framed or outlined with borders.

MEDIUM

All artwork must be done by hand (or, in the case of children with disabilities, by foot or mouth).

Any of the following media are permitted:

- Watercolor • Acrylic • Oil paint
- Indelible marker pens • Felt-tip pens
- Soft ball-point pens • Indelible ink
- Crayola/similar indelible medium

The following media are NOT permitted:

- No pencil, charcoal or other non-permanent medium may be used.
- No computer-generated artwork is permitted.
- No collage work involving the use of photo copies is permitted.

MARKINGS

The following details should be clearly shown on the back of art:

- Title • Family name • Given name • Post address
- Email address • Date of birth (Month/Day/Year)
- Country of residence • Name and address of child's school • Certificate of Authenticity

TITLE

There is no need for a title on the poster and entrants can decide for themselves whether or not to include one; however, there should be a clearly recognizable link to the contest theme.

Questions?

Art contact representatives for each state can be found at www.nasao.org. For inquiries about the national level contest, contact Taylor Bryan at tbryan@nasao.org

The National Association of State Aviation Officials (NASAO) is proud to manage the U.S. national art contest in partnership with the National Aeronautic Association (NAA).

The U.S. contest is part of an international program run by the Fédération Aéronautique Internationale (FAI). All contest rules (with the exception of the U.S. contest deadline dates) are set by FAI.

Art by Tongfei Karen Ji (2023)



NASAO

National Association of State Aviation Officials

Air Sports For A Peaceful World



2024

Aviation Art Contest

2024 THEME: AIR SPORTS FOR A PEACEFUL WORLD

Let us imagine a peaceful world in which people live together in harmony, uniting through common interests - such as air sports - to create friendships, show kindness and respect.

All sports have the power to bring people together, promoting positive relationships that cross borders and contribute to a better, more peaceful world. Sports helps people to learn universal values such as solidarity and fair play which extend far beyond the boundaries of a football pitch, an ice rink or an airfield.

The many people around the world who participate in air sports enjoy meeting new friends in new places. Air sports such as Aerobatics, Aeromodelling, Airships, Amateur-Built and Experimental Aircraft, Balloons, Drones, Gliding, Hang Gliding, Helicopters, Manpowered Flying, Microlights, Parachuting, Paragliding, Paramotors and Power Flying, all have the power to contribute to a peaceful society, by bringing people together.

Practicing these sports doesn't only mean knowing how to fly an aircraft or jump from an airplane; or even acquiring new skills, breaking records, and winning competitions... These activities also give us the opportunity to develop our social skills and help us to learn a sense of solidarity, friendship, and tolerance on and off the airfield. By showing kindness and respect to the people we meet, we can learn to see beyond differences and actively work to overcome difficulties and conflicts.

It's time to grab your brushes and pencils! Let's imagine air sports in a peaceful world. Can you use your imagination to show how pilots, skydivers, and astronauts show kindness and respect and become friends? Your picture could show people enjoying air sports at a friendly competition, helping others at the airfield, or even working together in space! How does peace look in the freedom of the air or among astronauts? Air sports bring people together, no matter what they think about politics, religion, or race. Let's unite through art and and air sports, and show others how to inspire love, respect, and unity in the sky and beyond!

DEADLINE

State contest:

Tuesday, January 9, 2024

All artwork being submitted to state contests must be received by January 9, 2024.

ELIGIBILITY

Youths, ages 6 - 17, are encouraged to participate in the contest.

- Group I – Junior Category (Date of birth between 1 January, 2014 and 31 December, 2017)
- Group II – Intermediate Category (Date of birth between 1 January, 2010 and 31 December, 2013)
- Group III – Senior Category (Date of birth between 1 January, 2006 and 31 December, 2009)

CONTEST LEVELS

STATE AWARDS

Entries in each age group are judged and state winners and runners-up are selected.

Winners receive recognition from their state. The top three entries in each age group are forwarded to Washington, D.C. to be judged in the national competition.

NATIONAL AWARDS

The 1st, 2nd and 3rd place national winners from each age group are selected from the state submissions. All national winning artwork is forwarded to FAI for the international competition.

INTERNATIONAL AWARDS

National winners are forwarded to FAI headquarters.

CERTIFICATE OF AUTHENTICITY

This form is required and must be attached to the back of the artwork in order to qualify.

Name of Entrant (print)

Date of Birth (mm/dd/yyyy)

Phone Number

Home Address

Email Address

Age

Zip Code & State (for National Contest)

School Name

School Address & Phone

"I certify the entrant named on this form is a resident of the United States of America and this is his or her original and unassisted work. I understand that once received, entries become (and remain) the property of the State Sponsors and NASAO, and may be used for a variety of purposes. Artwork forwarded for international judging become (and remain) the property of the Fédération Aéronautique Internationale (FAI)."

Teacher, Parent, or Guardian Signature

Teacher, Parent, or Guardian Printed Name



PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2024 Crack Seal Project: Design is complete. Bids will open February 8 and be presented at the February Commission meeting for approval. MP

2023 Seal Coat Project: Construction is complete. Some punch-list items will be completed in the spring. MP

2024 Seal Coat Project: Design is underway. Planning to open bids March 13. MP

WACIP Equipment, Design & Construction Projects:

Afton – Construct Hangar Taxilanes: Pre-design meeting took place in November. Project design to be completed and bid in early spring 2024. TD

Buffalo – Replace RW 31 REILs: Project was awarded to Scott Brothers, Inc. Waiting on parts. MP

Buffalo – Rehabilitate Apron: 60% of the design documents have been submitted by the airport sponsor and reviewed by the State. Anticipate bids in early March. MP

Casper – Expand SRE Building: Pre-design meeting schedule for February 2024. TD

Casper – Repair Terminal Roof, Area “C”: Construction complete pending the substantial walk through meeting and close out documents. TD

Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock: Century Companies is the low bidder with construction to start in spring 2024. TD

Casper – Acquire SRE: Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

Cheyenne – Pedestrian Bridge: Project mostly complete with exception of final power and punch list

items. Substantial completion meeting scheduled for late March/early April 2024. TD

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Bid opening is currently scheduled for March 8, 2024. GH

Cody – Rehabilitate Commercial Apron: Design underway. MP

Cowley – Pilot’s Lounge: This project was scheduled to go out to bid in January after permitting delays. It will hopefully be out in the next month or so. MP

Cowley – Runway 9/27 Geotech: This project is in the early stages. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

Dixon – Acquire Hangars, Remove North Apron & TW: Project is in the beginning stages of predesign. TD

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022 to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. Several projects of this type are experiencing further delay in delivery due to Henke relocating their manufacturing plant. Floyd's believes they can have the truck delivered by March 2024. GH

Douglas – Rehab RW 11/29 and Remove Direct Access from Apron to RW: Project was rebid due to high costs. Bidding was reopened and the sponsor will award only Schedule 1, to be constructed in spring 2024. TD

Douglas – Develop General Aviation Hangar Area: Project is in the beginning stages of predesign. TD

Dubois – Replace Gate: Design is underway and 95% documents were reviewed in January by the State. MP

Fort Bridger – Reconstruct TW A and SE Apron: Construction complete pending final close out reports. TD

Gillette – Rehabilitate RW 16/34 and 3/21, Design: The initial planning phase of this project is complete. The project will consist of panel replacement. Design is set to

begin in 2024 with a goal of opening bids by February 2025. Construction is anticipated for 2025. MP

Gillette – Rehabilitate Apron: Construction on the apron is complete. Lighting upgrades are still taking place and were delayed due to shipping issues. MP

Gillette – South Side Apron Development: Design is underway. MP

Gillette – Acquire Dedicated Broom: Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Expected delivery is August 2024. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Construction of phase I is mostly complete with just punch-list items remaining. Construction administration scope and fees for phases II-V are being reviewed now. MP

Jackson – Runway rehab - Vehicle Service Road: This project was initially only partially constructed with the runway project due to funding concerns. The runway project came in under budget and, after having the VSR flagged on a 139 inspection, the FAA has agreed to add it back in. The consultant has agreed with the contractor on prices. Work anticipated to take place in the March/April timeframe. MP

Jackson – Stormwater Detention Expansion: This project is currently out to bid. Bids will be opened February 1st. MP

Jackson – Acquire Rubber Removal Truck: Project was awarded to Waterblasting, LLC (Hog Technologies) for the bid amount of \$666,588. Equipment has been delivered and accepted. Project is in final advertisement and should be closed in February. GH

Jackson – Acquire ARFF Truck: Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is spring 2024. GH

Kemmerer – Acquire Mowing Equipment: Project will acquire a utility tractor and mower attachment. The project was awarded to Stotz Equipment of Evansville, WY in the bid amount of \$98,900. Equipment is expected to be delivered by early spring 2024. GH

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Notice to Proceed was issued and expected delivery is February 2024. GH

Laramie – TW C Replace Signs and Lights: Construction is complete and final reports are pending. TD

Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS: Construction is in winter shut down, project to recommence in spring 2024. TD

Laramie – Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall 2024. GH

Lusk – Acquire Plow Truck: Bid was awarded to Jack’s Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. This project is also affected by the Henke relocation. GH

Newcastle – Construct Hangar: This project is still in design. All parties have agreed to the location of the box hangars and design is progressing. MP

Pinedale – Rehab South GA Apron: Predesign meeting took place in November. Design to be completed and project bid in spring 2024 construction. TD

Pinedale – Acquire SRE: Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Expected delivery is summer of 2024. GH

Rawlins – Acquire Mowing Equipment: Project will acquire a small farm type tractor and pull mower deck. Bid was awarded to Stotz Equipment in the amount of \$121,400. Mower has been delivered and the project is currently in the acceptance and finaling phase. GH

Rawlins – Construct GA Terminal Building: Construction started with anticipation of winter closure. Project is scheduled to resume in spring 2024. TD

Riverton – Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall 2024. GH

Riverton – Rehab TW A, D, and C1: Construction is substantially complete pending final markings in spring 2024. TD



PROJECT STATUS REPORT

Rock Springs – Rehab RW 3/21 and TW Lighting: Project was awarded to Electrical Connections, Inc., with construction to start in spring 2024. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: A new CMAR has been selected. An inventory of all of the work done to date has been performed to inventory work that is complete and accepted, unacceptable, needs to be removed, etc. for the new CMAR to base their prices on. MP

Rock Springs – Acquire SRE: Project will acquire a front mounted broom. This project utilized a RFP process. The selected manufacturer was M-B companies with a proposed cost of \$735,335. Expected delivery is June 2025. GH

Sheridan – Acquire SRE: Award was made June 21, 2022 in the amount of \$305,893 to Jack’s Truck Center of Gillette, WY. Expected delivery is fall of 2023. Most SRE that were bid with the addition of Henke Plows are being delayed due to the manufacturer's relocation. New expected delivery is now March 2024. GH

Sheridan - Expand Apron: This project is in design. 60% design documents were submitted and are being reviewed by the State. MP

Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault: Bid was awarded to WJR Inc. Construction to commence spring 2024. TD

Thermopolis – Construct County Hangar: This project is in design. MP

Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle: Project was repackaged and was rebid. Bid date is now January 11, 2024 and was unavailable at the time of this update. Received one bid which was considerably high. Available funding and award options are now being considered. GH

Wheatland – Reconstruct GA Apron, Design Only: A pre-design meeting took place in November 2023 with design antiquated to be complete in fall 2024. TD

Worland – Rehabilitate TW A: This project is in the design phase. MP

PLANNING: A.J. Schutzman

Airport Planning, Land & Environmental Projects:

Cowley – Master Plan: Project is underway and the inventory chapter has been reviewed. Project is at 33% completion. WYDOT attended a public open house January 25. AS

Evanston – Master Plan: Project is underway and is approximately 14% complete. A public open house is scheduled for February 6. AS

Greybull – Master Plan: Project is underway and the inventory chapter has been reviewed. Project is at 26% completion. WYDOT attended a public open house January 25. AS

Laramie – Master Plan: Project is 35% complete. Inventory and Forecast were reviewed and approved by WYDOT. ST

Pinedale – Master Plan: Development alternatives were finalized. The project is 69% complete. AS

Powell – Master Plan: Consultant selection is complete and grants were issued. ST

Riverton – Master Plan: The project has started and work has begun on the inventory. Project is at 25% completion. AS

Rock Springs – Master Plan: Work has begun on the inventory and pavement study is complete. The project is 56% complete. A public open house is scheduled for January 31st. AS

Thermopolis – Master Plan: Narrative and Airport Layout Plan were reviewed by WYDOT and signed ALP is complete. The project is 93% complete. ST

Saratoga – Master Plan: Consultant selection is complete and scope of work was approved. Awaiting issuance of state and federal grants. AS

Upton – Master Plan: Narrative and Airport Layout Plan were submitted and approved. The project is 99% complete. ST

Wheatland – Acquire Hangar Land: Project is nearing completion at 99%. Currently awaiting closeout report. AS

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

Cheyenne – ASCYS06: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning early September through June 30, 2024. December had a load factor of 76%, while December had a load factor of 65%. The booked load factor for February is 55%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: Early September 2023 through June 30, 2024

State Match: \$1,350,000 / 60%

Casper – ASCPR04: Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning July 1, 2023 through June 30, 2024. In July, the flight began operating on a CRJ-900, increasing seat capacity to 76, which has contributed to lower load factors. The load factor in December was at 55% and January’s load factor was at 44%. February’s booked load factor is currently at 30%.

Original Scope: Once daily service to Salt Lake City on Delta Connection operated by SkyWest

Term: July 1, 2023 through June 30, 2024

State Match: \$320,000 / 40%

Capacity Purchase Agreement (CPA):

In July, we began the second year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 3% from the previous year. While all markets are still lacking needed capacity, two flights each week were added to the

schedule for Riverton and Rock Springs in May, and Gillette and Sheridan gained an additional two flights per week beginning November 1st.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to be strong, with December at 84% and January at 76%. The booked load factor for February is currently at 60%. SkyWest was able to add two additional flights to the schedule each week in November, bringing the total weekly flights to 14.

Original Scope: Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS): December saw a load factor of 77%, while January was at 69%. The booked load factor for February is at 49%. SkyWest’s crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second flight two days each week was added back to the schedule in May, bringing the total weekly flights to 9.

Original Scope: Two daily roundtrips, 3rd daily

Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to one daily and added a second flight in May to two days each week.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

Grant/State Match: \$4,134,000 / 60%

Riverton Regional Airport (RIW): Riverton saw a 73% load factor in December and 68% in January. The booked load factor for February is at 52%. In mid-February 2022, the market was dropped to one daily flight because of SkyWest crew constraints; however, a second flight two days each week was added back to the schedule in May, bringing the total number of weekly flights to 9.

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): Sheridan continues to see high load factors with December at 76% and January at 69%. The booked load factor for February is at 55%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



CALENDAR OF EVENTS

February 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

February		
Date:	Event:	Location:
12	2024 Budget Session Convenes	Cheyenne
13-14	Aeronautics Commission Meeting & Education Session	Cheyenne
13	Wyoming Airports Coalition's Legislative Reception	Cheyenne
14-15	Transportation Commission Meeting & Education Session	Cheyenne

March 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

March		
Date:	Event:	Location:
19	Aeronautics Commission Business Meeting	Zoom
20-21	Transportation Commission Business Meeting & Education Session	Douglas

April 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

April		
Date:	Event:	Location:
16	Aeronautics Commission Business Meeting	Zoom
17-18	Transportation Commission Business Meeting & Education Session	Cheyenne

May 2024						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May		
Date:	Event:	Location:
14-15	Transportation Commission Business Meeting & Education Session	Rock Springs
20-22	Aeronautics Commission Business Meeting & Airport Tours	Cody & Northwest Wyoming

Continued



June 2024						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

June		
Date:	Event:	Location:
18	Aeronautics Commission Business Meeting	Zoom
19-20	Transportation Commission Business Meeting & Education Session	Cheyenne

July 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July		
Date:	Event:	Location:
16	Aeronautics Commission Business Meeting	Zoom
17-18	Transportation Commission Business Meeting & Education Session	Cheyenne

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August		
Date:	Event:	Location:
13	Aeronautics Commission Business Meeting	Zoom
14-15	Transportation Commission Business Meeting & Education Session	Cheyenne

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

September		
Date:	Event:	Location:
18-20	Wyoming Airports Coalition Conference	Saratoga
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!