

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Tuesday, January 23, 2024 at 1:30 P.M.



Mark Gordon
Governor

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

BUSINESS MEETING AGENDA

Tuesday, January 23, 2024 at 1:30 P.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE *(Index Tab 1)*

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

A. Consideration of Draft Minutes dated December 19, 2023 *(Index Tab 2)* – Vote

VI. UPDATE/DISCUSSION

A. Chairman's Update – Chairman McCormack

B. Director's Update – Director Westby

C. Administrator's Update – Administrator Olsen

D. Air Service Development Program Update – Ms. Johnson

1. General Matters

2. Standard Reports

a) ASEP Budget Forecast Report *(Index Tab 3)*

b) CPA Budget Forecast Report *(Index Tab 4)*

c) Percent of Grant Projects by City Report *(Index Tab 5)*

d) Monthly Load Factors Report *(Index Tab 6)*

e) CPA Quarterly Cost per Passenger Report *(Index Tab 7)*

E. Engineering & Construction Program Update – Mr. Hearn

1. General Matters

2. Standard Reports

a) Change Orders Report *(Index Tab 8)*

b) Statewide Line Items Report *(Index Tab 9)*

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.

- c) Bid Summary Report (*Index Tab 10*)
- F. Planning & Programming Program Update – Mr. Schutzman
 - 1. General Matters
 - 2. Standard Monthly Reports
 - a) Administrative Approvals Report (*Index Tab 11*)
 - b) Recovered State Funds Report (*Index Tab 12*)
- G. UAS Program Update – Ms. Taylor
 - 1. General Matters

VII. REGULAR BUSINESS

- A. Consideration of the FY 2024 WACIP Budget Modifications (*Index Tab 13*) – Mr. Schutzman – Vote

VIII. NEW BUSINESS

- A. Consideration of the 2024 Priority Rating Model Task Force Membership (*Index Tab 14*) – Mr. Schutzman – Vote

IX. EXECUTIVE SESSION

X. ANNOUNCEMENTS

- A. Next business meeting will be held February 13-14, 2024, in Cheyenne.

XI. ADJOURNMENT

- A. Consideration of Adjournment – Vote





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DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Tuesday, December 19, 2023, in the I-80 Room of the WYDOT Training Building in Cheyenne. Chairman Bruce McCormack presided, calling the meeting to order at 8:30 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4	Sigsbee Duck, Commissioner, District At-large
Jerry Blann, Vice Chairman, District 2	Randy Harrop, Commissioner, District At-large
Dean McClain, Commissioner, District 1	Darin Westby, WYDOT Director, Ex-Officio
Bill DeVore, Commissioner, District 3	

Commissioner Steve Maier was absent.

The following WYDOT staff and guests were present and participated in the business meeting.

Brandt Lyman, Commissioner, Wyoming Transportation Commission	A.J. Schutzman, Planning & Programming Manager
Brian Olsen, Aeronautics Administrator	Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager
Mariah Johnson, Air Service Development Manager	MacKenzie Sewell, Assistant Attorney General
Phillip Hearn, Engineering & Construction Manager	Kimberly Chapman, Commission Secretary

Susan Elliott and Caitlin Casner assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

V. APPROVAL OF MINUTES

It was moved by Commissioner DeVore, seconded by Vice Chairman Blann, and unanimously carried to approve minutes from the November 14, 2023, business meeting.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

Chairman McCormack welcomed Brandt Lyman, District 3 commissioner of the Wyoming Transportation Commission, to the meeting. Chairman McCormack invited Commissioner Lyman to the meeting because of his interest in Aeronautics.

Chairman McCormack attended the Transportation Commission's education session on November 15, which focused on the Aeronautics program. He complimented division staff on their presentation and engagement with the Transportation commissioners. The chairman felt that there was great discussion on air service development, general aviation, focus of departmental efforts, staff efficiencies and wages, program funding, and the relationship between the two commissions. He stated that it was a very positive experience.

B. DIRECTOR'S UPDATE

Director Westby presented the Director's Update.

2024 Legislative Session

The department is preparing for the next legislative session, which begins in February, and for the Joint Appropriations Committee budget hearing in January. Director Westby shared that as federal revenue and highway user fees primarily fund WYDOT, and the department does not request many General Fund appropriations, the budget hearing is less intense than it is for other state agencies.

Director Westby shared that the department is carefully reviewing the bills that are coming out of committees during the interim session. The director is focusing his efforts on educating legislators on the potential impact that certain bills could have on WYDOT's operations and providing more information when requested.

Mission-centered Messaging

In discussions with legislators and public officials, Director Westby actively promotes the mission and vision of the agency, and communicates how critical the mission is to the entire state. All of the major (revenue-generating) economic sectors in the state—industry, tourism, and agriculture—rely on a well-maintained transportation system. The director emphasized the significance of WYDOT's mission to the overall health of the state's economy. He invited the commissioners to join him in sharing the mission-centered message with legislators and public officials.

Governor's Budget

Governor Gordon presented his budget to the Joint Appropriations Committee earlier this month. WYDOT's budget was consistent with previous funding levels and Director Westby does not anticipate any reductions to the department's portion of the budget.

The Wyoming State Government Revenue Forecast Report by the Consensus Revenue Estimating Group (CREG) showed increased revenues for the state—more revenue was collected than previous projections forecasted—and over \$400 million was added to the state’s coffers. The governor has proposed placing three-quarters of the additional revenue into savings (the “rainy day” account) while leaving the remainder for the legislature to allocate to departments and programs. Director Westby will request that the department receive some of the unallocated funds to help alleviate some of WYDOT’s approximately \$400 million of annual unfunded needs.

Phase 3 of Employee Compensation Plan

The governor’s budget also includes a third round of pay raises for state employees. The legislature has approved pay raises of six to seven percent during the last two legislative sessions to bring state salaries up to market rate. Director Westby shared his optimism that the pay raises will be approved in the final budget.

Operations Update

Director Westby reported that the department is working on wrapping up several construction projects and pausing a few others as the construction season ends. Winter maintenance operations have begun, but the state has only experienced a few storms so far and none were severe. The department has about 40 more road maintainers than the previous winter, which should relieve some of the overwork and fatigue that employees experienced last year.

In response to a question from Commissioner McClain, Director Westby clarified that WYDOT does employ several part-time snowplow drivers—many of whom are retired road maintainers. In some parts of the state, the department has been successful in recruiting farmers and ranchers to work for WYDOT as temporary full-time or part-time snowplow drivers.

The director reported that during the first snowstorm of the season, four snowplows were hit. The department is working on strategies to decrease snowplow hits, including using different colors in the warning lights on the plows.

Transportation Commission Bid Awards and WYDOT Grant Awards

Director Westby reported that the department bid out over \$37 million in projects over the last month. The Transportation Commission will review and award bids at their meeting on Thursday, December 21.

Over the last four months, the department was awarded over \$64 million in discretionary grants through the Federal Highway Administration. WYDOT received \$13 million design grant for the I-80 and I-25 interchange redesign project.

The department also received \$24.4 million grant for a \$37.4 million wildlife crossing project on US Highway 189 between Kemmerer and I-80. The project scope encompasses the construction of wildlife underpasses and overpasses, and several miles of wildlife fencing.

Finally, WYDOT received a \$26.6 million grant for a \$33.3 million tuck parking lot project on I-80 near Evanston. The new parking lot will have approximately 365 parking spaces to accommodate semi-trucks and other highway traffic during road closures. The parking lot will

mitigate some of the [parking] congestion that occurs in Evanston when the highway is closed. It will also provide long-haul truckers an alternative space to park during mandated rest periods.

Following a question from Commissioner Harrop, Director Westby said the new truck parking lot will be located slightly east of Evanston and there are not services directly adjacent to the lot like at Fort Steele or Quealy Dome. The department is working with a local transportation company in Evanston to provide a shuttle service to truckers during road closures.

Blow Over Program

Director Westby reported on WYDOT's efforts to improve blow over risk messaging. Using research provided by the University of Wyoming, WYDOT's Geographic Information Systems and Intelligent Transportation Systems program developed an algorithm to determine a vehicle's blow over risk. The algorithm uses several criteria—wind speed, location, vehicle weight and type, and more—to calculate the probability of a blow over incident. The algorithm helps the department make better determinations about closures to vehicles of certain weights.

The department is working with the legislature to draft a bill that would increase the fines for operators who ignore weight-based wind closures and experience a blow over incident.

Leadership Focus

In addition to the mission and funding, Director Westby will also focus on employee retention. Executive staff was recently provided with a draft data analysis from the Employee Satisfaction Survey. The leadership team will discuss the results and deliberate on strategies and measures to implement to improve employee satisfaction.

Director Westby hopes that recruitment and funding efforts will alleviate stress and improve employee morale.

C. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

Federal Updates

Fiscal Year (FY) 2024 Appropriations

On November 17, 2023, the U.S. House and Senate passed a continuing resolution (CR) to extend federal funding into early 2024. The CR is two-tiered—some federal agencies are funded through January 19, 2024, and others through February 2, 2024. The U.S. Department of Transportation and the Federal Aviation Administration (FAA) are funded, at current levels, to January 19.

The CR did not extend any FAA programs or excise taxes into 2024. Unless Congress takes further action, the collection of the excise taxes will stop and funding for FAA programs will be unavailable.

FAA Reauthorization

Administrator Olsen reported that there has been no movement on reauthorization. The Senate has not reached agreement on the pilot training rules. The House has passed a CR for reauthorization to allow the FAA to continue operations through March 8, 2024. The Senate was

expected to pass a similar extension but reauthorization has become entangled with political wrangling over aid to Ukraine.

State Updates

Reno Air Races

Administrator Olsen reported that the selection committee to find a new host city for the National Championship Air Races is supposed to release a short list of two to three candidate cities this month. Casper is among six cities vying to become the new host city. The host city should be selected in early 2024.

In response to a question from Transportation Commissioner Lyman, Administrator Olsen shared more about the timeline of the selection process. The selection committee visited Casper in November and during the visit, airport management was able to show the committee all of the capabilities of the airfield and the amenities available to visitors in Casper. Administrator Olsen was unaware if the selection committee would make the short list public, and if or when they would notify the competing airports. The new host city should be announced in January 2024. The new host city will hold its first air races in 2025.

Swatting Incident

Administrator Olsen reported that multiple Wyoming airports and schools received email bomb threats on Wednesday, December 13, 2023. While it was an unfortunate event, it did give the division a chance to review response procedures. The division will work with the airports and the Wyoming Office of Homeland Security to improve the response process for incidents and emergencies.

Following a question from Chairman McCormack, Administrator Olsen shared that airports in Rock Springs, Cody, Cheyenne, Casper, Riverton, Gillette, Jackson, Saratoga, and Kemmerer were involved in the incident. He speculated that those airports were targeted because they had easily-accessible email addresses listed on websites.

Transportation Research Board (TRB) Conference Panel Participation

Administrator Olsen reported that he and Ms. Johnson were invited to participate in a panel on small community air service at the TRB conference in Washington DC in January. Wyoming is recognized as a leader in this area because of the Capacity Purchase Agreement (CPA). Panel discussions will revolve around the challenges of retaining air service in small/rural communities, the challenges to participation in the Essential Air Service (EAS) program, and potential reforms to the EAS.

Division and Department Updates

Pilot Recruitment

Administrator Olsen reported that he is interviewing candidates for the Chief Pilot position, which he hopes to have filled by the end of the year. He will then focus on filling an additional pilot position.

The division recently hired a new pilot and he started with Flight Operations on December 18. He will attend training to become type-rated on our aircraft in early January and should be ready to fly for the state in mid-January. Administrator Olsen shared that the wage increases have been very beneficial in recruiting quality applicants for the pilot positions. He thanked the director and the Human Resources Division for their help in obtaining the salary adjustments.

Division Activities

Administrator Olsen announced that the division will hold its holiday luncheon on Wednesday, December 20. He invited the commissioners to attend.

Administrator Olsen thanked the staff for all of their work to support Wyoming airports and prepare for commission meetings. He also thanked the commissioners for their service to the state.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

November Traffic

Ms. Johnson reported that all Wyoming airports experienced strong load factors in November due to high demand for holiday travel. She highlighted the totals for Cheyenne and the Casper to Salt Lake City route as both made significant improvements over the previous month(s). Cheyenne had a 78 percent load factor for the month and the Casper/Salt Lake City route finished at 59 percent.

Future Bookings

Ms. Johnson reported that month-to-date load factors are down slightly from November due to business travel declining before the holidays. Record travel numbers are expected nationwide for the holiday season.

Advance bookings for January and February are somewhat lower than previous months, but it is typical for that time of the year.

Industry Updates

Ms. Johnson reported that Alaska Airlines announced plans to acquire Hawaiian Airlines for \$1.9 billion. The Department of Justice (DOJ) will most likely will review this deal even though the two airlines' combined U.S. market share of seven percent is far below any of the four major U.S. airlines. The DOJ's concern is that the merger would give Alaska Airlines control of 30 percent of the Hawaii to U.S. mainland market.

The anti-trust hearing considering the DOJ's bid to block JetBlue Airlines acquisition of Spirit Airlines recently concluded. The federal judge was contemplating letting the deal go forward as long as JetBlue divested other assets, but a final ruling should be given in early 2024.

Southwest Airlines Chief Operating Officer Bob Jordan promised that the airline will not have a repeat of last year's major holiday travel disruption. As a result of last year's operational

debacle, Southwest has implemented new processes and technologies that will aid in weather prediction and event mitigation.

Early data shows that a new all-time record was set on the Monday after Thanksgiving for the number of passengers passing through Transportation Security Administration checkpoints in the U.S. Over 2.9 million passengers were screened on that day.

Wyoming's peak travel generally occurs during the summer when the national parks are open. This year's peak occurred on Saturday, July 22, with 3,485 passengers screened. The 2023 peak is still below the peak day from the last three years, which occurred on Saturday, July 31, 2021.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

CPA Budget Forecast Report

Ms. Johnson reported that the CPA Budget Forecast Report was updated to include the most recent amounts for each airport.

Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

Ms. Johnson provided an update on the commission's request for data on additional routes. She was able to obtain data for the Casper to Denver route. However, the Jackson Hole Airport collects data by airline, not by route, so including information by route into the report would be incredibly difficult. Ms. Johnson included an "overall load factor" for the Jackson airport in the report.

Commissioner DeVore thanked Ms. Johnson for the additional data that she was able to provide in the report as he feels it gives a relative sense of the health of air service for the entire state. Vice Chairman Blann shared that some of Jackson's data might be protected because of minimum revenue guarantee agreements, but still found the new information beneficial.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

Program Focus

Mr. Hearn reported that he and his team have spent the last few months working with the Planning and Programming Program to complete the Wyoming Aviation Capital Improvement Plan (WACIP). The team has also been focused on completing and closing out construction projects for the winter.

The team has now switched focus to next year's projects—reviewing designs and ensuring that the project specifications produced are in line with project scopes.

Standard Reports

Change Orders Report

Mr. Hearn reported no new change orders.

Statewide Line Items Report

Mr. Hearn reported two new line items for NAVAID projects.

Bid Summary Report

Mr. Hearn reported one new bid result. The bids for the project were slightly under the engineer's estimate.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

Staffing

Mr. Schutzman reported that the senior planner and temporary planner positions have been offered to candidates and accepted. The senior planner will start work on January 2, 2024, and the planner will start on January 16, 2024.

Priority Rating Model (PRM) Task Force

Mr. Schutzman is actively seeking volunteers to serve on the PRM task forces. An email was sent out to airport sponsors, airport managers and staff, and consulting firms to solicit volunteers. Applications are due on January 5, 2024, and the rosters of potential task force members will be presented to the commission for approval at the January 23 business meeting.

Following a question from Commissioner DeVore, Mr. Schutzman shared that the meetings will be held in person, in Casper, and will include a virtual option for task force members.

Annual WACIP Update Process

Mr. Schutzman reported that drafts of the FY 2025 WACIP Budget and FY 2026-30 WACIP Plan are completed and will be presented for commission approval later in the meeting. He noted that an additional year was added to the WACIP plan to better align it with the State Transportation Improvement Plan (STIP). This will ensure that all Aeronautics projects are included in the STIP, which is a six-year plan.

Once the drafts are approved by the commission, the budget and plan will be sent to the airports and airport sponsors for a 30-day comment period. Airports may submit comments, which will be included in the final versions presented to the commission for approval in March.

Standard Reports

Administrative Approvals Report

Mr. Schutzman reported there were no administrative approvals this period.

Recovered State Funds Report

Mr. Schutzman reported one recovery this period for \$72,604 of state funds. The total recovered for FY2024 is \$72,604.

Following a question from Chairman McCormack, Mr. Schutzman and Mr. Hearn informed the commission that the state funds were recovered from the Cheyenne Regional Airport project because of their decision to not include the parking lot in the seal coat project.

G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

TRB UAS Flight Proficiency Certification Pilot Program Committee

Ms. Taylor reported that she still plans to serve on the committee, but the consultant contracting process is taking longer than initially estimated, delaying the start of the committee's work. Meetings should commence in early 2024. The committee's objective is to create a training template for states to use to help UAS pilots attain a Part 107 license.

FAA UAS Fact Sheet Update 2023

Ms. Taylor reported that the FAA has released a fact sheet to provide guidance to state and local governments on regulating and rule-making for UAS operations. The sheet clarifies what is the purview of the federal government and what states and local governments may regulate. Ms. Taylor shared that this will be a useful tool for Wyoming lawmakers as governments pursue new regulations and laws around UAS.

VII. REGULAR BUSINESS

A. FY 2024 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported 26 modifications this period for a reduction of \$390,450 in state funds and \$3,547,637 in federal funds allocated towards projects. The remaining state reserve is currently \$1,980,808. Mr. Schutzman noted that the report is longer this month due to the timing of the WACIP update cycle as airport sponsors move projects around in their plans.

Action: It was recommended by Mr. Schutzman, moved by Commission Harrop, seconded by Vice Chairman Blann, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

B. PROPOSED FY 2025 WACIP BUDGET

Mr. Schutzman presented the FY2025 WACIP Budget as a "Proposed Budget." It will remain in proposed status until commission final consideration for approval in March. The proposed budget has a reserve of \$1,015,034, which is higher than usual because of the potential matches

for remaining Infrastructure Investment and Jobs Acts (IIJA) fund awards. Some projects will be moved between budgets to ensure a healthy reserve is maintained.

Action: It was recommended by Mr. Schutzman, moved by Commission Duck, seconded by Commissioner McClain, and unanimously carried to approve the FY 2025 WACIP Draft Budget as presented.

C. PROPOSED FY 2026-30 WACIP DRAFT PLAN

Mr. Schutzman reported that the remaining years of the WACIP were revised to incorporate the highest priority requested projects and to match federal funds. The reserve target varies from year to year due to the airports utilization of IIJA funds for projects.

Action: It was recommended by Mr. Schutzman, moved by Commission DeVore, seconded by Vice Chairman Blann, and unanimously carried to approve the FY 2026-30 WACIP Draft Plan as presented.

VIII. NEW BUSINESS

No new business was conducted or discussed.

IX. EXECUTIVE SESSION

There was no need for an executive session.

X. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be held January 23, 2024, via videoconference.

Ms. Chapman reported that Kevin Marquadt, the Pine Bluffs Municipal Airport manager, emailed to thank the commission for their visit to the airport the previous day.

Commissioner Announcements

Transportation Commissioner Lyman thanked the Aeronautics Commission for inviting him to attend the meeting and including him in all activities. He shared that he has been very interested in the Aeronautics program since his appointment to the Transportation Commission and that he appreciated the opportunity to learn more about the division and the commission at the meeting.

XI. ADJOURNMENT

It was moved by Vice Chairman Blann to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 10:06 a.m. on December 19, 2023.

Immediately following adjournment, the commission and division staff toured the Wyoming State Capitol.

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2003		
Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00	
Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00	
Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00	
Beginning Balance:		<u>\$3,000,000.00</u>
Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)		\$.00
Grant Support: (includes prior fiscal years)		<u>\$34,000.00</u>
Carryover Balance:		<u>\$2,966,000.00</u>
2004		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
Beginning Balance:		<u>\$2,966,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$308,000.00</u>
Carryover Balance:		<u>\$2,658,000.00</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2005			
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes:	House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:	<u>\$5,658,000.00</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$12,500.00	
(Forecasted) Grant Support:		<u>\$2,229,066.59</u>	
	Carryover Balance:	<u>\$3,416,433.41</u>	
2006			
Standard Budget Appropriations to ASEP:	\$.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes:	A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:	<u>\$4,132,293.41</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$27,509.54	
(Forecasted) Grant Support:		<u>\$265,600.00</u>	
	Carryover Balance:	<u>\$3,839,183.87</u>	

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2009		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
	Carryover Balance:	\$6,435,365.98
2010		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
	Carryover Balance:	\$4,633,798.05
2011		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
	Carryover Balance:	\$1,937,083.68

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
	Carryover Balance:	<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
	Carryover Balance:	<u>\$5,969,661.86</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2014			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
	Beginning Balance:	<u>\$7,349,661.86</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$325,500.00	
(Forecasted)	Grant Support:	<u>\$1,349,887.72</u>	
	Carryover Balance:	<u>\$5,674,274.14</u>	
2015			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,548,565.00	
	Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
	Beginning Balance:	<u>\$10,664,802.14</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$10,857.36	
(Forecasted)	Grant Support:	<u>\$1,618,261.88</u>	
	Carryover Balance:	<u>\$9,035,682.90</u>	

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2016			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:		<u>\$10,475,682.90</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted)	Grant Support:		<u>\$4,136,803.86</u>
	Carryover Balance:		<u>\$6,153,144.04</u>
2017			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:		<u>\$7,465,594.04</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted)	Grant Support:		<u>\$1,947,992.72</u>
	Carryover Balance:		<u>\$5,342,601.32</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2018		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$2,655,184.88</u>
	Carryover Balance:	<u>\$3,849,866.44</u>
2019		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes: One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:	<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$3,959,477.53</u>
	Carryover Balance:	<u>\$801,092.91</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2020		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$379,702.18</u>
	Carryover Balance:	\$1,583,840.73
2021		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,896,290.73</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$576,451.48</u>
	Carryover Balance:	\$2,169,839.25
2022		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$3,482,289.25</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$881,722.12</u>
	Carryover Balance:	\$2,450,567.13

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2023			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023
	Beginning Balance:		<u>\$3,763,017.13</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$2,142,233.20</u>
	Carryover Balance:		<u>\$1,470,783.93</u>
2024			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024
	Beginning Balance:		<u>\$2,783,233.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,870,000.00</u>
	Carryover Balance:		<u>\$763,233.93</u>
2025			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast
	Beginning Balance:		<u>\$2,075,683.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,550,000.00</u>
	Carryover Balance:		<u>\$375,683.93</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2026		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2026 Forecast
	Beginning Balance:	<u>\$1,688,133.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,200,000.00</u>
	Carryover Balance:	\$338,133.93
2027		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2027 Forecast
	Beginning Balance:	<u>\$1,650,583.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$.00</u>
	Carryover Balance:	\$1,500,583.93

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
1/11/2024

FY 2023	FY2022 Ending Balance		\$ 17,069,267.18
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (464,432.34)
	Riverton	\$ (2,202,000.00)	\$ (527,387.59)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (644,822.30)
	Total State Share	\$ (7,741,800.00)	\$ (2,068,436.78)
New Ending Balance		\$ 9,327,467.18	\$ 15,000,830.40

FY 2024	Beginning Balance		\$9,327,467.18	\$ 15,000,830.40
		Forecast	Invoiced	
	Gillette	\$ (1,656,000.00)	\$ 54,640.05	
	Riverton	\$ (2,292,000.00)	\$ (385,274.15)	
	Rock Springs	\$ (2,383,800.00)	\$ (367,172.98)	
	Sheridan	\$ (1,710,000.00)	\$ (133,738.18)	
	Total State Share	\$ (8,041,800.00)	\$ (831,545.26)	
New Ending Balance		\$1,285,667.18	\$14,169,285.14	

FY 2025	Beginning Balance		\$1,285,667.18	\$14,169,285.14
		Forecast	Invoiced	
	Gillette	\$ (1,728,000.00)	\$ -	
	Riverton	\$ (2,395,200.00)	\$ -	
	Rock Springs	\$ (2,480,400.00)	\$ -	
	Sheridan	\$ (1,789,800.00)	\$ -	
	State Share (Forecast)	\$ (8,393,400.00)	\$ -	
New Ending Balance		\$ (7,107,732.82)		

*FY from July 1 through June 30

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Casper							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
Community: Cheyenne							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$2,700,000

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Cody							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
Sub-total:					\$2,540,993	6.13%	\$63,106

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Gillette							
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finaled	ASE18	2008	2009		64,000	0	
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finaled	ARASE31	2010	2009		64,000	0	
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	19.01%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Jackson							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Sub-total:					\$2,888,134	6.96%	\$400,000
Community: Laramie							
Finalled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.45%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Riverton							
Finalled	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Finalled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Finalled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
Community: Rock Springs							
Finalled	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Finalled	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Finalled	ARASE32	2009	2009		64,000	0	
Finalled	ASE19	2008	2009		63,953	0	
Finalled	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Finalled	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Finalled	ARASE39	2010	2010		64,000	0	
Finalled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Finalled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Finalled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Finalled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Finalled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Finalled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Finalled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Finalled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Finalled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
Community: Sheridan							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Finalled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Statewide							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$4,075,340

Wyoming Department of Transportation - Division of Aeronautics
 Monthly Load Factor Report by Route
 1/11/2024

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	79.10%	79.10%	73.50%	79.70%								
CYSDEN	68.40%	79.40%	62.70%	57.30%	0.00%	0.00%	0.00%	0.00%	66.70%	74.60%	78.20%	75.70%
CPRDEN	77.20%	77.20%	77.40%	83.90%	71.30%	76.00%	77.00%	84.70%	63.20%	62.40%	75.00%	
CPRSLC	53.90%	54.10%	70.20%	62.30%	61.20%	72.20%	45.50%	48.20%	44.90%	52.70%	59.10%	54.70%
CODDEN	81.70%	86.10%	84.70%	86.80%	89.06%	78.31%	86.50%	64.33%	91.49%	99.10%		
DENGCC	80.00%	86.50%	90.60%	86.50%	87.20%	86.40%	82.00%	86.40%	83.50%	87.60%	82.90%	83.70%
DENLAR	44.70%	47.50%	55.10%	51.70%	55.60%	49.00%	55.30%	58.10%	57.30%	53.70%	58.40%	58.70%
DENRIW	72.40%	78.40%	78.10%	75.50%	70.00%	75.90%	69.40%	69.40%	68.20%	64.50%	70.40%	73.00%
DENRKS	83.30%	83.10%	83.80%	75.40%	73.90%	67.80%	71.60%	73.70%	72.70%	73.60%	76.20%	77.30%
DENSHR	73.30%	77.90%	82.20%	77.90%	82.40%	88.00%	85.30%	89.30%	84.60%	80.80%	71.30%	75.50%
DFWJAC	80.10%	75.30%	69.30%	76.40%								
JAC (all flights)	77.01%	74.40%	72.52%	68.70%	78.20%	79.61%	83.22%	85.05%	87.79%	82.61%	71.99%	

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	77.23%	79.70%		
CYSDEN	70.17%	NA	NA	76.17%
CPRDEN	77.27%	77.07%	74.97%	
CPRSLC	59.40%	65.23%	46.20%	55.50%
CODDEN	84.17%	84.72%	80.77%	
DENGCC	85.70%	86.70%	83.97%	84.73%
DENLAR	49.10%	52.10%	56.90%	56.93%
DENRIW	76.30%	73.80%	69.00%	69.30%
DENRKS	83.40%	72.37%	72.67%	75.70%
DENSHR	77.80%	82.77%	86.40%	75.87%
DFWJAC	74.90%	76.40%		
JAC (all flights)	74.64%	75.50%	85.35%	

Wyoming Department of Transportation - Division of Aeronautics
 Quarterly CPA State Cost per Passenger
 1/12/2024

	FY2023 Q1	FY2023 Q2	FY2023 Q3	FY2023 Q4	FY2023 Total
Gillette	\$25.04	\$29.38	\$39.55	-\$19.25	\$18.39
Riverton	\$11.44	\$52.03	\$61.21	\$31.25	\$38.02
Rock Springs	\$20.59	\$28.92	\$31.35	\$32.98	\$28.44
Sheridan	-\$9.23	\$39.00	\$63.69	\$10.39	\$24.70
Average	\$10.03	\$35.95	\$49.36	\$9.20	\$25.72

	FY2024 Q1	FY2024 Q2	FY2024 Q3	FY2024 Q4	FY2024 Total
Gillette	-\$13.52	\$4.79			
Riverton	\$40.80	\$54.75			
Rock Springs	\$35.34	\$49.51			
Sheridan	-\$10.72	\$31.57			
Average	\$6.95	\$30.51			

	FY2025 Q1	FY2025 Q2	FY2025 Q3	FY2025 Q4	FY2025 Total
Gillette					
Riverton					
Rock Springs					
Sheridan					
Average					

*FY from July 1 through June 30



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 12/07/2023 - 01/11/2024

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
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Statewide Line Item Balances

Fiscal Year: 2024

Execution Date: 12/07/2023 - 01/04/2024

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Beginning Balance:	\$0.00		\$0.00		\$0.00	
Recovered Funds:						
Transferred Funds:	\$100,000.00		\$450,000.00		\$152,500.00	
Carryover Funds:	\$0.00		\$0.00		\$38,054.20	
Balance on WACIP:	\$100,000.00		\$450,000.00		\$190,554.20	
Allocated to Projects:	\$6,000.00				\$64,264.00	
Balance Remaining:	\$94,000.00	\$0.00	\$450,000.00	\$0.00	\$126,290.20	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance					\$0.00	
Cody - Yellowstone Regional Airport	ACO037X	2024 Aviation Encouragement - Santa Fly-In	\$3,500.00					
Dubois Municipal Airport	ADU027X	2024 NAVAID MAINTENANCE					\$4,754.40	
Fort Bridger Airport	AFB015X	2024 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC047X	2024 NAVAID Maintenance					\$20,804.80	
Greater Green River Intergalactic Spaceport	A48011X	2024 Aviation Encouragement	\$2,500.00					
Hulett Municipal Airport	AW4026X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM030X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$1,398.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$439.20	
Lusk Municipal Airport	ALS019X	2024 NAVAID Maintenance					\$4,754.40	
Newcastle - Mondell Field	AEC028X	2024 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82020X	2024 NAVAID Maintenance					\$4,754.40	
Torrington Municipal Airport	ATO023X	2024 NAVAID Maintenance					\$3,586.40	
Wheatland - Phifer Airfield	AEA027X	2024 NAVAID Maintenance					\$4,754.40	
Total Granted to Projects:			\$6,000.00				\$64,264.00	



Bid Results Report

12/07/2023 - 01/11/2024

Airport Name:	Casper - Natrona County International Airport	Project Description:	Acquire SRE
State Project Number:	ACP041A	Federal Project Number:	3-56-0004-075-2024
Bid Description:	Acquire SRE - Dedicated Blower	Engineer's Estimate:	\$950,000.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
M-B Companies, Inc.	\$914,259.00	-3.76%	\$0.00

Airport Name:	Rock Springs - Southwest Wyoming Regional Airport	Project Description:	Rehabilitate RW 3/21 and TW Lighting
State Project Number:	ARK006B, ARK006C	Federal Project Number:	3-56-0025-050-2023, 3-56-0025-051-2023
Bid Description:	Rehab 3/21 runway and taxi lights	Engineer's Estimate:	\$1,231,300.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Electrical Connections, Inc.	\$1,200,425.00	-2.51%	\$0.00
Sage Electric Solutions	\$1,202,521.92	-2.34%	\$0.00
Modern Electric	\$1,279,200.00	3.89%	\$0.00
Kobo Utility Construction	\$1,330,407.00	8.05%	\$0.00
Bodec Electric	\$1,432,753.43	16.36%	\$0.00

Airport Name:	Rock Springs - Southwest Wyoming Regional Airport	Project Description:	Acquire SRE (Broom)
State Project Number:	ARK018A	Federal Project Number:	N/A
Bid Description:	Acquire SRE - Broom	Engineer's Estimate:	\$600,000.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
M-B Companies, Inc.	\$735,355.00	22.56%	\$36,767.75
Eagle & Myslik, Inc.	\$893,320.00	48.89%	\$44,666.00

Bid Results Report, 12/07/2023 - 01/11/2024



Administrative Approvals Report

Fiscal Year(s): 2024

12/7/2023 - 1/4/2024

Fiscal Year	Airport	Project Number	Grant Description	Total:	State Funds	Federal Funds
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Administrative Approvals Report, Fiscal Year(s): 2024, 12/7/2023 - 1/4/2024

Data Source: BlackCat Aviation Data Management System

Printed: 1/11/2024 1:39:18 PM



Recovered Funds Report

Fiscal Year 2024

Recovered Date: 12/07/2023 - 01/04/2024

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
Beginning Balance					\$8,611,072.00		\$8,611,072.00	\$34,359,340.00
Transferred Funds					\$0.00		\$0.00	\$0.00
Carryover Funds					\$2,218,984.60		\$2,218,984.60	\$16,407,587.00
Total Funds					\$10,830,056.60		\$10,830,056.60	\$50,766,927.00
11/24/2023	Cheyenne Regional Airport - Jerry Olson Field	ACY012A	2024	SEAL COAT & MARK PAVEMENTS	\$72,604.00		\$72,604.00	\$0.00
12/8/2023	Statewide Facility	APRM20A		Priority Rating Model	\$7,029.93		\$7,029.93	\$0.00
12/8/2023	Afton - Lincoln County Municipal Airport	AAF028X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
Total Funds Recovered this Period 12/07/2023 - 01/04/2024					\$7,030.93	\$0.00	\$7,030.93	\$0.00
Total Funds Recovered for Fiscal Year					\$79,634.93		\$79,634.93	\$0.00
Available balance for Fiscal Year					\$10,909,691.53		\$10,909,691.53	\$50,766,927.00



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2024
12/07/2023 - 01/04/2024

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2024								
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	75	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Changed Amount:				(\$353,868)	(\$14,155)	(\$9,436)	(\$377,459)	
Revised Total:				\$246,132	\$9,845	\$6,564	\$262,541	93.75 / 3.75 / 2.50
Comments								
1) Per sponsor request, reduce due to lower costs.								
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	72	\$0	\$450,000	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Changed Amount:				\$0	\$137,996	\$45,999	\$183,995	
Revised Total:				\$0	\$587,996	\$195,999	\$783,995	0.00 / 75.00 / 25.00
Comments								
1) Per sponsor request, increase due to higher than anticipated cost.								
Total Changed Amount:				(\$353,868)	\$123,841	\$36,563	(\$193,464)	
Non-Budgeted Total:				\$0	\$0	\$36,563	\$36,563	
Modification Total:				(\$353,868)	\$123,841	\$0	(\$230,027)	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2024 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$3,146,112	\$0	\$0
Federal State Apportionment	\$3,614,150	\$0	\$0
Federal Entitlement	\$17,816,725	\$0	\$0
State Transportation Fund	\$0	\$8,779,137	\$0
Statewide Programs	\$0	\$740,554	\$350,500
Crack Seal (GMP)	\$0	\$1,290,000	\$0
Federal IJA Funds	\$23,223,552	\$0	\$0
Mountain AWOS	\$0	\$100,000	\$0
Total	\$47,800,539	\$10,909,692	\$350,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (AGMP37A)	\$0	\$1,290,000	\$261,500
Marketing & Promotions	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$190,554	\$30,500
Priority Rating Model	\$0	\$0	\$0
Total	\$0	\$2,130,554	\$612,000

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,550,000	\$170,000	\$113,333	\$2,833,333	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,144,252	\$45,770	\$30,514	\$1,220,536	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$246,132	\$9,845	\$6,564	\$262,541	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA006B	Acuire Hangar Land	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$247,500	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	\$587,996	\$195,999	\$783,995	0.00 / 75.00 / 25.00
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	Safety	71	\$900,000	\$28,421	\$18,947	\$947,368	95.00 / 3.00 / 2.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$190,000	\$21,111	\$211,111	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	Safety	70	\$1,200,000	\$47,973	\$32,000	\$1,279,973	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$17,290	\$11,527	\$28,817	0.00 / 60.00 / 40.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,490,000	\$99,334	\$66,222	\$1,655,556	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN031B	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	\$112,800	\$28,200	\$141,000	0.00 / 80.00 / 20.00
Kemmerer Municipal Airport	AEM003A	Rehabilitate RW 16/34 Lighting: Design, Construction, and Associated Work	Safety	69	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$2,652,740	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron and associated work	Security, Maintenance	66	\$333,693	\$22,246	\$14,831	\$370,770	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026B	Install Passenger Boarding Bridge and associated work	Safety	65	\$497,710	\$19,908	\$13,272	\$530,890	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,128,986	\$45,159	\$30,107	\$1,204,252	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building: Design, Construction, and Associated Work	Safety	63	\$1,829,157	\$57,763	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00
Wheatland - Phifer Airfield	AEA020A	Acquire SRE, snow plow with carrier vehicle.	Safety	63	\$463,000	\$30,867	\$20,578	\$514,445	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	\$185,600	\$46,400	\$232,000	0.00 / 80.00 / 20.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$262,440	\$29,160	\$291,600	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	58	\$3,093,750	\$123,750	\$82,500	\$3,300,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	\$13,216	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	\$15,067	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$465,501	\$31,034	\$20,689	\$517,224	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$232,000	\$15,467	\$10,311	\$257,778	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA031A	Acquire Hangar	Safety	55	\$350,000	\$11,053	\$7,368	\$368,421	95.00 / 3.00 / 2.00
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO038A	Build T-Hangars: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$1,030,000	\$41,200	\$27,467	\$1,098,667	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA034A	Conduct Planning Study: Energy Efficiency Assessment, Net Zero Carbon Road Map *	Airport Enhancement and Planning	50	\$180,000	\$7,200	\$4,800	\$192,000	93.75 / 3.75 / 2.50
Lander - Hunt Field	ALN014A	Upgrade Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	49	\$268,000	\$17,867	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$167,413	\$11,161	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015B	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$449,000	\$29,933	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	47	\$2,165,190	\$86,608	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$780,000	\$52,000	\$34,667	\$866,667	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar	Airport Enhancement and Planning	41	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$566,381	\$37,759	\$25,173	\$629,313	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Total					\$52,674,623	\$6,915,139	\$2,293,151	\$61,882,913	
Non-Budgeted Airport Projects Total					(\$22,303,470)	\$0	\$0	(\$22,303,470)	
Budgeted Airport Projects Total					\$30,371,153	\$6,915,139	\$2,293,151	\$39,579,443	
Total Statewide Projects					\$0	\$2,130,554	\$612,000	\$2,742,554	
Total Allocated					\$30,371,153	\$9,045,693	\$2,905,151		
Total Available					\$47,800,539	\$10,909,692			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Remaining Balance					\$17,429,386	\$1,863,998			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.



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WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

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Bruce McCormack, Chairman
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Darin J. Westby, P.E.
Director

PRM Task Force Membership

The Airport Improvement Program (AIP) Priority Rating Model (PRM) as well as the Air Service Enhancement Program (ASEP) PRM are scheduled for review and update. Aeronautics Division staff extended an invitation to airport sponsors and consultants for an opportunity to serve on the Task Force, and to make recommendations for an update of the PRM for Commission consideration. The task forces will meet in winter/early spring 2024.

The AIP Task Force will be comprised of 11 members, with three commercial service airports, three general aviation airports, one consultant, two staff members, and two Aeronautics Commissioners. After vetting the applicants, staff recommends the following appointments to the AIP Task Force:

Commercial Service Airports:

Michelle Anderson, Jackson Hole Airport

Glenn Januska, Casper/Natrona County International Airport

Devon Brubaker, Southwest Wyoming Regional Airport

General Aviation Airports:

Riley Wilson, Pinedale Ralph Wenz Field

Kevin Marquardt, Pine Bluffs Municipal Airport

Lori Materi, Upton Municipal Airport

Consultant:

Marc Miller, Jviation

WYDOT Aeronautics Staff:

A.J. Schutzman, Aviation Planning Manager

Phillip Hearn, Engineering & Construction Program Manager

Wyoming Aeronautics Commissioners:

Dean McClain, District 1

Randy Harrop, District at Large



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The ASEP Task Force will be comprised of nine members, with three commercial service airports, one representative from a local air service development organization, one member with air service subject matter expertise, two staff members, and two Aeronautics Commissioners. After vetting the applicants, staff recommends the following appointments to the ASEP Task Force:

Commercial Service Airports:

Michelle Anderson, Jackson Hole Airport

Glenn Januska, Casper/Natrona County International Airport

Devon Brubaker, Southwest Wyoming Regional Airport

Local Air Service Organization:

Missy White, Fremont Air Service Team (FAST)

Subject Matter Expert:

Doug Blissit, Mead & Hunt

WYDOT Aeronautics Staff:

Brian Olsen, Aeronautics Administrator

Mariah Johnson, Air Service Development Program Manager

Wyoming Aeronautics Commissioners:

Jerry Blann, District 2

Randy Harrop, District at Large



PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2024 Crack Seal Project: Design is complete. Bids will open February 8 and be presented at the February Commission meeting for approval. MP

2023 Seal Coat Project: Construction is complete. Some punch-list items will be completed in the spring. MP

2024 Seal Coat Project: Design is underway. Planning to open bids March 13. MP

2024 5010 Inspections: The contract was completed this month and inspections will be performed by the division starting in May. GH

WACIP Equipment, Design & Construction Projects:

Afton – Construct Hangar Taxilanes: Pre-design meeting took place in November. Project design to be completed and bid in early spring 2024. TD

Buffalo – Replace RW 31 REILs: Project was awarded to Scott Brothers, Inc. Waiting on parts. MP

Casper – Expand SRE Building: Pre-design meeting schedule this month. TD

Casper – Repair Terminal Roof, Area “C”: Contract awarded to Dave Loden Construction. Construction will start in spring 2024. TD

Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock: Century Companies is the low bidder with construction to start in spring 2024. TD

Casper – Acquire SRE: Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

Cheyenne – Pedestrian Bridge: Project mostly complete with exception of final power and punch list

items. Substantial completion meeting scheduled for late March/early April 2024. TD

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Project is in the design phase and should be bid this spring. GH

Cody – Rehabilitate Commercial Apron: Design underway. MP

Cowley – Pilot’s Lounge: This project was scheduled to go out to bid in January after permitting delays. It will hopefully be out in the next month or so. MP

Cowley – Runway 9/27 Geotech: This project is in the early stages. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

Dixon – Acquire Hangars, Remove North Apron & TW: Project is in the beginning stages of predesign. TD

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022 to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. Several projects of this type are experiencing further delay in delivery due to Henke relocating their manufacturing plant. Floyd's believes they can have the truck delivered by March 2024. GH

Douglas – Rehab RW 11/29 and Remove Direct Access from Apron to RW: Project was rebid due to high costs. Bidding was reopened and the sponsor will award only Schedule 1, to be constructed in spring 2024. TD

Douglas – Develop General Aviation Hangar Area: Project is in the beginning stages of predesign. TD

Dubois – Replace Gate: Predesign meeting took place on October 5, 2023. Design is underway. MP

Fort Bridger – Reconstruct TW A and SE Apron: Construction complete pending final close out reports. TD

Gillette – Rehabilitate RW 16/34 and 3/21, Design: The initial planning phase of this project is complete. The project will consist of panel replacement. Design is set to

begin in 2024 with a goal of opening bids by February 2025. Construction is anticipated for 2025. MP

Gillette – Rehabilitate Apron: Construction on the apron is complete. Lighting upgrades are still taking place and were delayed due to shipping issues. MP

Gillette – South Side Apron Development: Design is underway. MP

Gillette – Acquire Dedicated Broom: Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Expected delivery is August 2024. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Construction is mostly complete with just punch-list items remaining. MP

Jackson – Runway rehab - Vehicle Service Road: This project was initially only partially constructed with the runway project due to funding concerns. The runway project came in under budget and, after having the VSR flagged on a 139 inspection, the FAA has agreed to add it back in. The consultant is in negotiations with the contractor for pricing. MP

Jackson – Stormwater Detention Expansion: Bids will be opened January 24 for this project. MP

Jackson – Acquire Rubber Removal Truck: Project was awarded to Waterblasting, LLC (Hog Technologies) for the bid amount of \$666,588. Equipment has been delivered and accepted. Project is in final advertisement and should be closed in February. GH

Jackson – Acquire ARFF Truck: Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is spring 2024. GH

Kemmerer – Acquire Mowing Equipment: Project will acquire a utility tractor and mower attachment. The project was awarded to Stotz Equipment of Evansville, WY in the bid amount of \$98,900. Equipment is expected to be delivered by early spring 2024. GH

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Notice to Proceed was issued and expected delivery is February 2024. GH

Laramie – TW C Replace Signs and Lights: Construction is complete and final reports are pending. TD

Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS: Construction is in winter shut down, project to recommence in spring 2024. TD

Laramie – Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall 2024. GH

Lusk – Acquire Plow Truck: Bid was awarded to Jack’s Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. This project is also affected by the Henke relocation. GH

Newcastle – Construct Hangar: This project is still in design. The sponsor would like to put in box hangars instead of the anticipated T-hangars and it has extended the predesign period. MP

Pinedale – Rehab South GA Apron: Predesign meeting took place in November and design to be completed and bid for spring 2024 construction. TD

Pinedale – Acquire SRE: Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Expected delivery is summer of 2024. GH

Rawlins – Acquire Mowing Equipment: Project will acquire a small farm type tractor and pull mower deck. Bid was awarded to Stotz Equipment in the amount of \$121,400. Expected delivery is delayed to early 2024. GH

Rawlins – Construct GA Terminal Building: Construction started with anticipation of winter closure. Project is scheduled to resume in spring 2024. TD

Riverton – Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall 2024. GH

Riverton – Rehab TW A, D, and C1: Construction is substantially complete pending final markings in spring 2024. TD

Rock Springs – Rehab RW 3/21 and TW Lighting: Design is underway. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: A new CMAR has been selected. An



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PROJECT STATUS REPORT

inventory of all of the work done to date has been performed to inventory work that is complete and accepted, unacceptable, needs to be removed, etc. for the new CMAR to base their prices on. MP

Rock Springs – Acquire SRE: Project will acquire a front mounted broom. This project utilized a RFP process. The selected manufacturer was M-B companies with a proposed cost of \$735,335. Expected delivery is June 2025. GH

Sheridan – Acquire SRE: Award was made June 21, 2022 in the amount of \$305,893 to Jack’s Truck Center of Gillette, WY. Expected delivery is fall of 2023. Most SRE that were bid with the addition of Henke Plows are being delayed due to the manufacturer's relocation. New expected delivery is now March 2024. GH

Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault: Bid was awarded to WJR Inc. Construction to commence spring 2024. TD

Thermopolis – Construct County Hangar: This project is in design. MP

Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle: Project was repackaged and was rebid. Bid date is now January 11, 2024 and was unavailable at the time of this update. Bidders are scarce these days, but anticipate at least one bidder this time. GH

Wheatland – Reconstruct GA Apron, Design Only: A pre-design meeting took place in November 2023 with design antiquated to be complete in spring 2024. TD

Worland – Rehabilitate TW A: A pre-design meeting for this project was held October 4, 2023, and it is in the design phase. MP

PLANNING: A.J. Schutzman

Airport Planning, Land & Environmental Projects:

Cowley – Master Plan: Project is underway and the inventory chapter has been reviewed. Project is at 16% completion. AS

Evanston – Master Plan: Project is underway and is approximately 32% complete. AS

Greybull – Master Plan: Project is underway and the inventory chapter has been reviewed. Project is at 9% completion. AS

Laramie – Master Plan: Project is 35% complete. Inventory and Forecast were reviewed and approved by WYDOT. ST

Pinedale – Master Plan: Development alternatives were finalized. The project is 54% complete. AS

Powell – Master Plan: Consultant selection is complete and grants were issued. ST

Riverton – Master Plan: The project has started and work has begun on the inventory. Project is at 25% completion. AS

Rock Springs – Master Plan: Work has begun on the inventory and pavement study is complete. The project is 50% complete. AS

Thermopolis – Master Plan: Narrative and Airport Layout Plan were reviewed by WYDOT and signed ALP is complete. The project is 93% complete. ST

Saratoga – Master Plan: Consultant selection is complete and scope of work was approved. Awaiting issuance of state and federal grants. AS

Upton – Master Plan: Narrative and Airport Layout Plan were submitted and approved. The project is 99% complete. ST

Wheatland – Acquire Hangar Land: Project is nearing completion at 99%. Currently awaiting closeout report. AS

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

Cheyenne – ASCYS06: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning early September through June 30, 2024. November had a load factor of 78%, while December had a load factor of 76%. The booked load factor for January is 55%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: Early September 2023 through June 30, 2024

State Match: \$1,350,000 / 60%

Casper – ASCPR04: Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning July 1, 2023 through June 30, 2024. In July, the flight began operating on a CRJ-900, increasing seat capacity to 76, which has contributed to lower load factors. The load factor in November was at 59% and December’s load factor was at 55%. January’s booked load factor is currently at 31%.

Original Scope: Once daily service to Salt Lake City on Delta Connection operated by SkyWest

Term: July 1, 2023 through June 30, 2024

State Match: \$320,000 / 40%

Capacity Purchase Agreement (CPA):

In July, we began the second year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 3% from the previous year. While all markets are still lacking needed capacity, two flights each week were added to the schedule for Riverton and Rock Springs in May, and Gillette and Sheridan gained an additional two flights per week beginning November 1st.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to be strong, with November at 83% and December at 84%. The booked load factor for January is currently at 58%. SkyWest was able to add two additional flights to the schedule each week in November, bringing the total weekly flights to 14.

Original Scope: Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS): November saw a load factor of 76%, while December was at 77%. The booked load factor for January is at 55%. SkyWest’s crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second flight two days each week was added back to the schedule in May, bringing the total weekly flights to 9.

Original Scope: Two daily roundtrips, 3rd daily

Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to one daily and added a second flight in May to two days each week.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

Riverton Regional Airport (RIW): Riverton saw a 70% load factor in November and 73% in December. The booked load factor for January is at 55%. In mid-February 2022, the market was dropped to one daily flight because of SkyWest crew constraints; however, a second flight two days each week was added back to the schedule in May, bringing the total number of weekly flights to 9.



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PROJECT STATUS REPORT

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): Sheridan continues to see high load factors with November at 71% and December at 76%. The booked load factor for January is at 58%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



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CALENDAR OF EVENTS

January 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January		
Date:	Event:	Location:
23	Commission Meeting	Zoom

February 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

February		
Date:	Event:	Location:
12	2024 Budget Session Convenes	Cheyenne
13-14	Commission Meeting & Education Session	Cheyenne
13	Wyoming Airports Coalition's Legislative Reception	Cheyenne

March 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

March		
Date:	Event:	Location:
19	Commission Meeting	Zoom

April 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

April		
Date:	Event:	Location:
16	Commission Meeting	Zoom

Continued



May 2024						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May		
Date:	Event:	Location:
20-22	Commission Meeting & Airport Tours	Cody & Northwest Wyoming

June 2024						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

June		
Date:	Event:	Location:
18	Commission Meeting	Zoom

July 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July		
Date:	Event:	Location:
16	Commission Meeting	Zoom

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August		
Date:	Event:	Location:
13	Commission Meeting	Zoom

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!