

# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2023-2029

Ralph Tarango
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Darin
Westby
Interim
Director



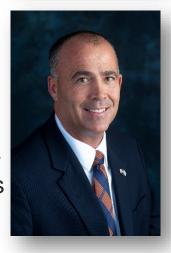
Mark Gillett
Chief
Engineer



Keith Fulton
Assistant
Chief Engineer
– Engineering
and Planning



Tom
DeHoff
Assistant
Chief
Engineer Operations



Sara B.
Janes Ellis
Local
Government
Coordinator



John Davis
Management
Services
Manager –
Grant
information







Ralph
Tarango
District
Engineer



Brandt Lyman
Transportation
Commissioner
(Albany, Carbon &
Sweetwater
Counties)

## District 1





Tim Morton
District
Maintenance
Engineer



Ryan
Shields
District
Construction
Engineer



Michael
Simmons
Wyoming
Highway
Patrol
Captain



Jesse
Burgess
District
Equipment
Supervisor



Taylor
McCort
District Traffic
Engineer



Andrea
Staley
Public
Relations
Specialist





### Construction



Resident Engineer



**Aaron Spenny** Resident Engineer





**Brett Baker** 



**Foremen** 



**Trevor Ballinger** 

Rawlins Baggs



Rick Ackerman James 'Mike'

Chesnut **Medicine Bow** 



**Billy Zeiger** 

Saratoga



Wyatt 'Figg'

Houston



**Brian O'Connor** Arlington

Elk Mountain



# Purpose



Need public input



Need to know what local agencies are working on



Overview of WYDOT and Proposed STIP



# **Road Map**



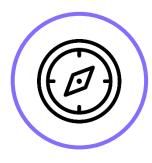
WYDOT Overview



STIP Development and Overview



District Projects



**Next Steps** 

# Pt

# Purpose, Mission, Vision & Values

Purpose: Support Wyoming's economy while safely connecting communities and improving the quality of life.

Mission: Provide a safe and effective transportation system.

Vision: Excellence in Transportation

Values: Respect, Integrity, Dedication, Excellence, Safety (RIDES)





# **WYDOT Overview**

 Highways [~6,700 Miles of Roads and 2000 Bridges

District	1	2	3	4	5	Total
Interstate	247	241	187	237	0	912
US Hwys	209	388	550	394	690	2231
State Hwys	403	379	188	279	271	1520
Frontage/ Other	272	589	466	341	400	2068
Total (Miles)	1131	1597	1391	1251	1361	6731

District	1	2	3	4	5	Total
On-system	367	469	349	515	261	1961
Off-system	139	195	149	161	200	844
Total (Bridges)	506	664	498	676	461	2805









Wyoming Transportation Fact Book -



# **Cost Escalation**

Bid item changes we are seeing from 1 to 2 years ago Increases in federal funding not covering the cost of inflation

Material	Previous Price	Today's Price
Hot Plant Mix	\$36-45	\$65-75/ton
Binder	\$450-\$600/ton	\$900-\$1000/ton *as high as \$1500/ton
Mob	7-9%	9-12%
Traffic Control	3-5%(Structures 6-8%)	6-10% (Structures are 12%)
Milling	\$0.75-\$1	\$1.20 - \$3/SY
Chip Seal	\$0.75-\$1	\$1.5-\$2/SY
Fencing	\$2-\$3/ft	\$3.5-\$5/ft
Reinforced Concrete Approach Slabs	\$200-\$300/SY	\$375-\$500/SY
Box Beam Guardrail	\$45/ft	\$80/ft
Structure Steel	\$2-\$3/lb	\$4-\$5/lb



# **Cost Escalation**

Past, Present and Future Projects

FY	STIP Amount	Projects let to Contract	\$ Let to Contract
2022	\$336.2M	103	\$368.2M
2023	\$350.2M	Planned = 99 Anticipated = 84	Anticipated = \$372.2M
2024	~\$320M	Planned = 97	

- Delayed approximately \$70M in FY23 to FY24
- Based on current prices, had to either move projects back or reduce scope to account for approximate \$100M over budget in FY24

# Infrastructure Investment & Jobs Act (IIJA)

	Total Anticipated	d Formula Funding fo	or Wyoming*	
FY	Surface Transportation**	Bridges (BFP)	Aeronautics	Total Federal
2022	\$341,695,183	\$45,000,000	\$50,000,000	\$436,695,183
2023	\$349,679,812	\$45,000,000	\$50,000,000	\$444,679,812
2024	\$355,407,542	\$45,000,000	\$50,000,000	\$450,407,542
2025	\$362,470,085	\$45,000,000	\$50,000,000	\$457,470,085
2026	\$369,673,879	\$45,000,000	\$50,000,000	\$464,673,879
Total	\$1,778,926,501	\$225,000,000	\$250,000,000	\$2,253,926,501

<sup>\*</sup> State and/or local match required in most instances

### Federal vs State Funding

- National Average 70% State / 30% federal
- Wyoming 29% State / 71% Federal

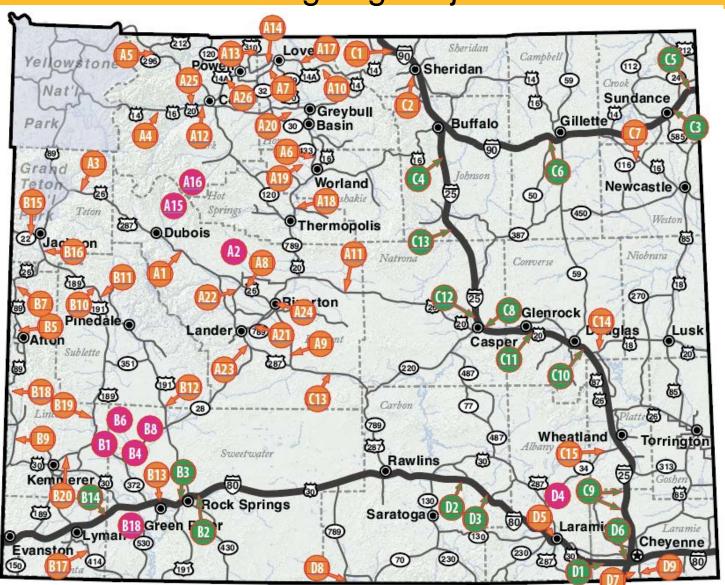
- Generally, \$100M additional funding per year / requires matching funds
- Congress must still appropriate funding for most core programs on a yearly basis
- Discretionary Grants competitive grants creating new and increasing existing funding opportunities requires matching funds which we likely will not have available
- Once federal funds start to become available, the agency will use its Guiding Principles to determine the best use of funds to achieve the maximum benefit to Wyoming

<sup>\*\*</sup>Construction only not Operations

# WYDOT UPDATE



### Construction – Ongoing Projects



- Interstate projects
- Two-lane road projects pilot car paved surface detour
- Two-lane road projects gravel or temporary surface detour
- District wide projects



# Bridge Formula Program (BFP) - Local Projects

- 2022 Infrastructure Investment and Jobs Act (Bipartisan Infrastructure Law) dedicated funding for bridges
  - Replace or rehabilitate bridges in poor condition
  - \$45 million/year for 5 years (\$225 million)
  - Minimum 15% (\$6.75 million/year) to off-system bridges. 100% federal funds on qualifying bridges
- Planned to address 44 bridges in poor condition
  - Estimated construction costs \$76 million
  - Equates to approximately 45% of funding going to off-system bridges
    - Targets largest and most expensive bridges
    - Allow agency to substitute other **poor** bridges for replacement in lieu of selected structure
- Have confirmed 32 bridges in the program several others being looked at
- Selected two consultants (HDR & Jacobs) to perform project management and preliminary engineering activities
- Projects will start to be let in FY25, with last projects going out in FY29
- Seeing large increase in unit bridge costs
  - Average has gone from \$175/sf to \$400/SF
  - Will continue to fund the off-system bridges currently in the program



# Bridge Formula Program (BFP) - Local Projects

District	County / Town	Feature Intersected	Str №	Project Number	Work	Construction FY
1	Carbon Co.	Muddy Creek	DMW	CN06069	Replace	2025
1	Carbon Co.	Rock Creek	DMR	CN06070	Replace	2025
1	Carbon Co.	Four Mile Creek	FPX	CN06071	Replace	2025
1	Carbon Co.	N Platte River	DMK	CN06072	Replace	2026
1	Rawlins	UP RR	CLV	1115901	Rehabilitation	2027
1	Laramie Co.	Lodgepole Creek	DPI	CN02113	Replace	2028



# Other local bridge projects throughout the state from 2025-2029:

- District 2: 5
- District 3: 5
- District 4: 6
- District 5: 10









# **Local Grants Awarded**

Year	Funding Type	Award Amount	Project Description
FY 2023	<ul><li>HRRR</li><li>TAP</li></ul>	<ul><li>\$90,500</li><li>\$181,000</li></ul>	<ul><li>Pavement Markings</li><li>Saratoga Pathways Master Plan</li></ul>
FY 2022	CMAQ	\$264,000	Dust Suppression
FY 2021	CMAQ	\$264,000	Dust Suppression
FY 2020	CMAQ	\$287,000	Dust Suppression
FY 2019	CMAQ	\$120,000	Dust Suppression

\*Total TAP, SMAQ, HRRR funding in District 1 from FY 19-FY23 is \$3,422,200

WYDOT web page – Transportation Grant opportunities (https://www.dot.state.wy.us/home/business\_with\_wydot/grants.html)



### Headquarters

- Director's Office
- Chief Engineer
- Asst. Chief Engineers
- Administrators

### **Supporting programs**

- Financial services (budget, fuel tax admin, grants/contracts, procurement)
- Human Resources
- Employee Safety
- Public Affairs
- Planning
- Transit
- Local Government Programs





### **Engineering and Planning**

- Bridge
- Contracts & Estimates
- Geology
- Highway Development
  - Engineering Services
  - Project Development
  - Photogrammetry & Survey

### Other Programs

- Environmental Services
- Materials and pavement testing
- Field Operations
- Local agencies
- Budget
- Local Government Programs
- Program Development









### **Emergency Communications**

- WyoLink
- 24-hour Transportation
   Management Center (TMC)
- Road Condition Website WYO511 WYOROAD.INFO









- Highway Patrol
  - Troopers
  - Ports of Entry
  - Dispatch
  - Executive protection

### WHP STATISTICS: SUBSTANCES SIEZED

Marijuana: 10,254 pounds

Marijuana Edibles: 159 pounds

THC Oil: 49 pounds

THC Wax: 113 pounds

Methamphetamine: 660 pounds

Heroin: 5 pounds

Cocaine: 118 pounds

Fentanyl: 8 pounds

Illegal Prescriptions: 3 pounds

Significant amounts of Hashish, LSD, MDMA/Ecstasy, Psilocybin Mushrooms, Anabolic Steriods, and Spice

### **Dispatch received**

- 193,175 calls
  - 3,314 REDDI calls
  - 1,336 Safe2Tell tips



### Patrol contacted

- 770,590 commercial vehicles,
- weighed 372,703 commercial vehicles/found 38,942 overweight vehicles.
- Issued 204,411 oversize/overweight permits generating over \$9.9M in fees.
  - Responded to 4,527 crashes
  - Arrested 572 impaired drivers

### WHP STATISTICS: CITATIONS ISSUED

104,615 Vehicles Stopped

25,265 Speeding Citations

1,260 Driving w/Suspended License Citations

529 No Child Restraint Citations

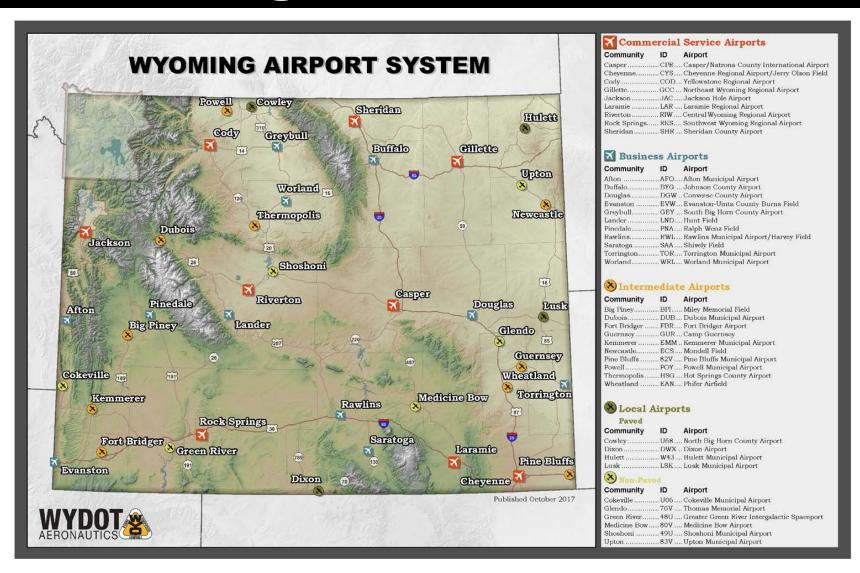
2,433 No Seatbelt Citations

46,632 Traffic Violations/Faulty Equipment Warnings



### **Aeronautics**

- Engineering & Construction
- Planning
- Air Service Development
- Unmanned Aerial Systems (UAS)







- Driver's License, State ID's
- Commercial Drivers License (CDL)
- Compliance & Investigation (motor vehicles and vehicle dealers)
- Motor Vehicles (titles, registration, license plates)
- Suspensions/Ignition Interlock
- Organ Donor
- Senior Priority Hours
- On-line exam scheduling



Wyoming driver license that will be phased out. Gold star indicates REAL ID compliant.



New Wyoming driver license WYDOT is issuing. Black outlined star indicates REAL ID compliant.



# **District Operation**

### **Administration**

- District Engineer
  - Oversees
    - Staff Engineers
    - Public Relations
    - Safety
    - Daily operations
    - Human Resources

### District 1











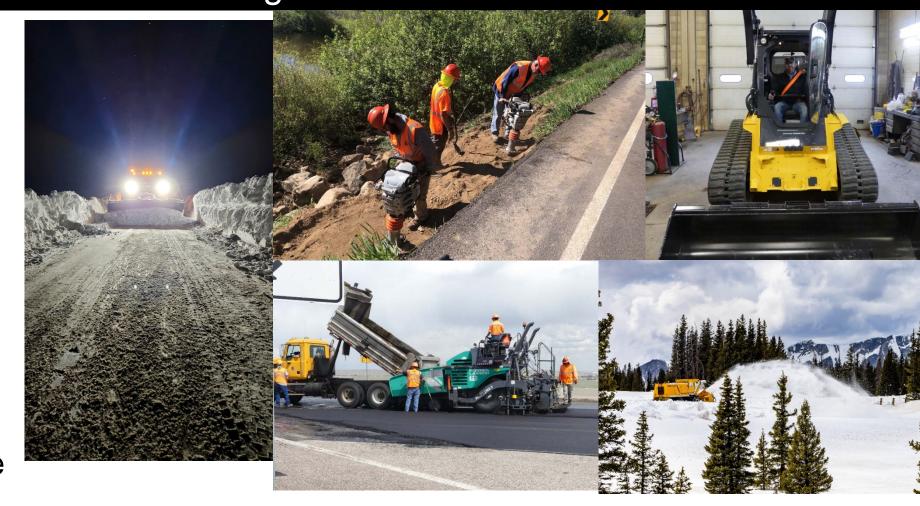


# **Maintenance**

### Tim Morton, District Maintenance Engineer

# Responsible for keeping infrastructure operational and safe

- Snow removal
- Pavement maintenance
- Fencing
- Vegetation control
- Disaster relief
- Rest Areas
- Permits
- Facilities
- ...and so much more





# **Traffic**

## Taylor McCort, District Traffic Engineer

Responsible for the maintenance and operation of all traffic safety devices

- Striping
- Reference Markers
- Traffic Signals
- Signs
- Access Permits
- Safety and Traffic Studies
- Speed Limits
- High Mast Towers





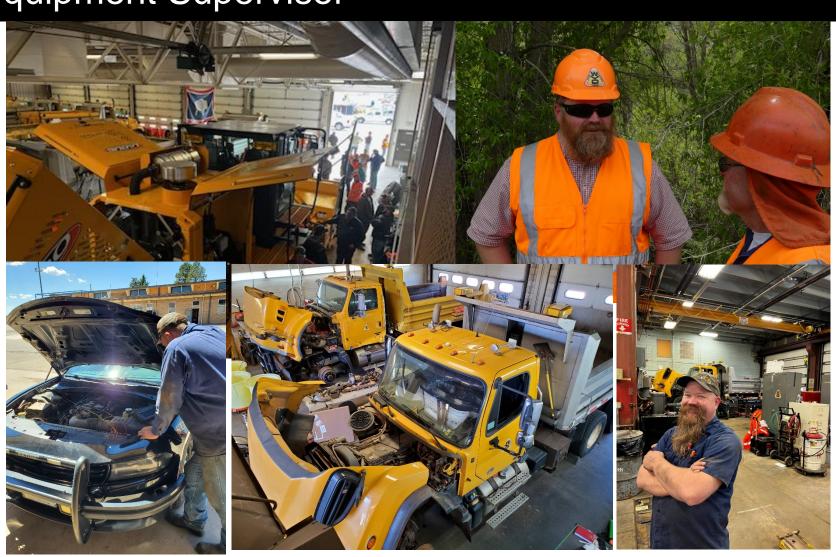
# Equipment

# Jesse Burgess, District Equipment Supervisor

Keep fleet in working order

~800 items -- 80 Plow truck units, 25 loaders, various equipment, mowers, etc.

Manage State fuel sites



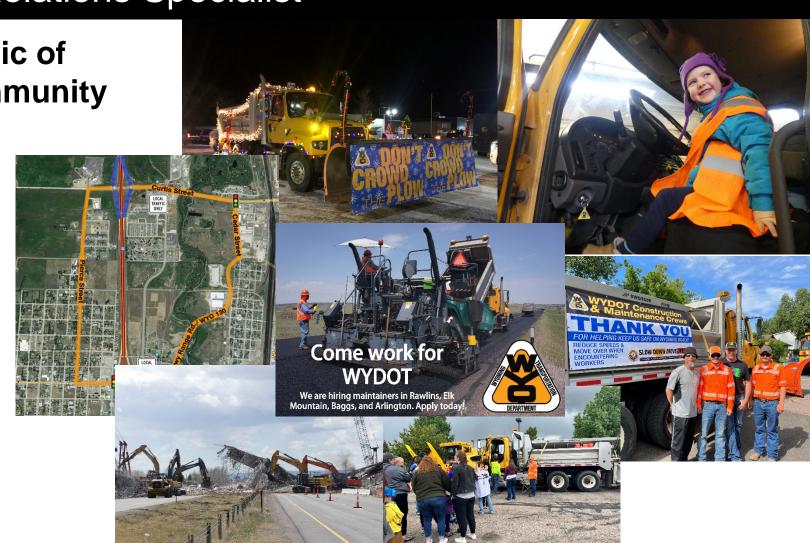


# **Public Involvement**

Andrea Staley, Sr. Public Relations Specialist

**Educate and inform the public of WYDOT activities in the community** 

- Outreach
- Public Meetings
- Construction Project Updates
- Winter Weather Messaging
- Media Release
- Highway Safety Messaging
- Recruiting
- Address public concerns





# Construction

# Ryan Shields, District Construction Engineer

# Oversees and Manages Highway Construction Projects

- Manages Contracts totaling ~\$60 Million per Year
- 6 Resident Engineer Offices
  - (Rawlins, Laramie, Cheyenne)
- Construction Engineers, Surveyors, and Technicians
- Finals Office
- Survey Support

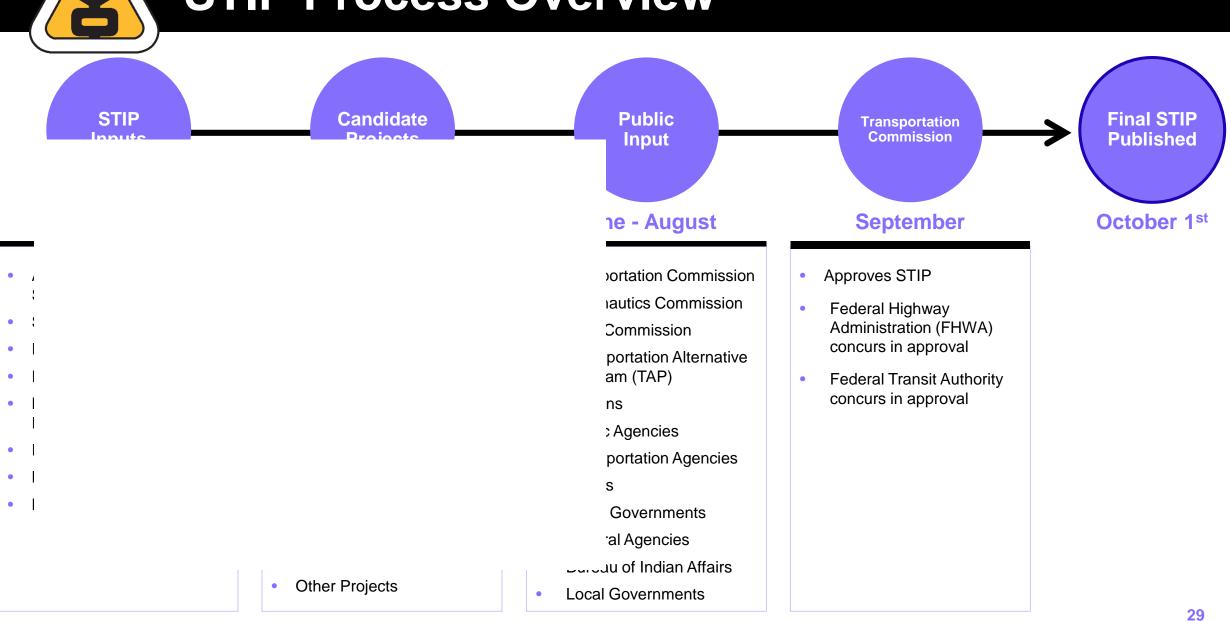






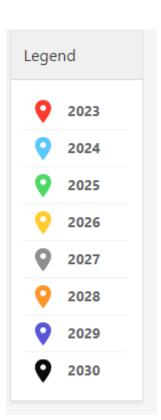


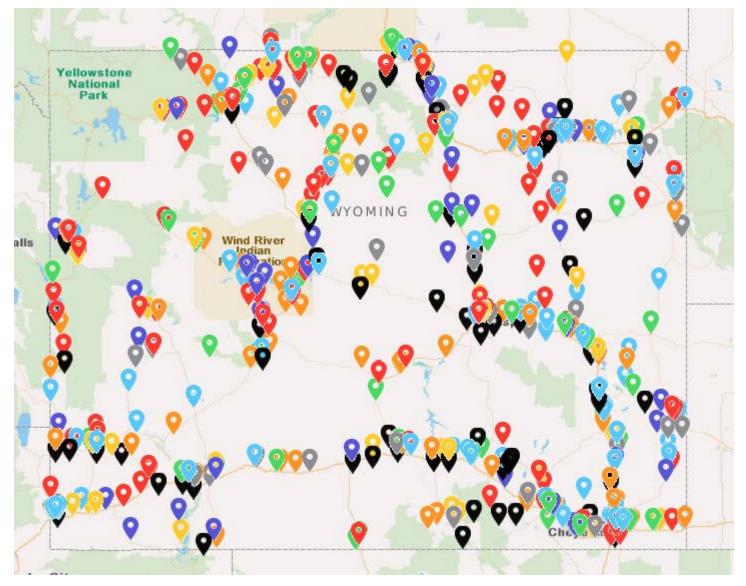
# **STIP Process Overview**





# STIP Project Map





To view or add a comment, go to:

https://webapp.dot.state.wy .us/ao/f?p=951:1:1475755 0149257:::



### Single source of the Department's projects.



Highway Projects – 6 Year Plan



Transit Projects
- 1 year plan



Aeronautic
Projects – 5 year
plan



Public Safety
Communication
s Commission
(PSCC) Projects
– 1 year plan



Capital Improvement Projects – 1 year plan



# **Carbon County**

### **Key to FY 2023 STIP**

\_\_

2022



**Future** 



**Communications** 



**Aeronautics** 



**Transit** 

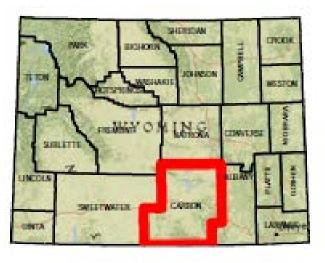


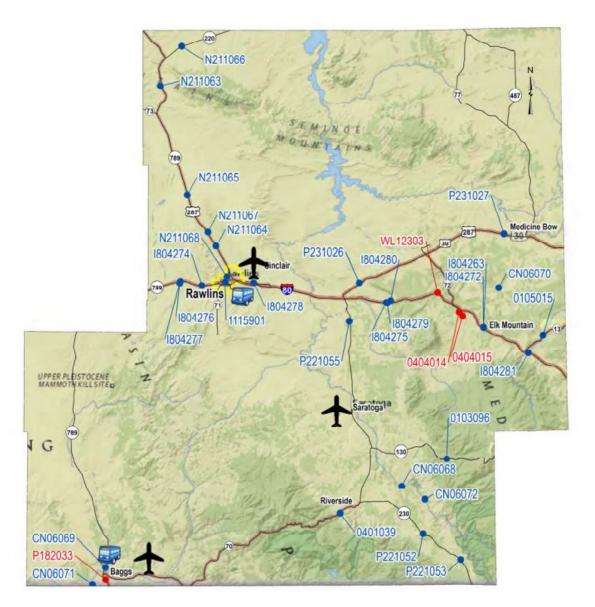
**Capital Improvement** 



**Urban Boundary Inset** 

### **Map Key**









Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

# STATE TRANSPORTATION IMPROVEMENT PROJECTS ENGINEERING & CONSTRUCTION

WYCN002B

Fiscal Year: 2023

### **Carbon County**

**Transportation Projects** 

Trans		0.000		N2707665000	600000		100 (10) (10) (10) (10) (10)		527		Cost \$1,000			
Comm Dist	Pr	oject	General Location Detail Location	Begin RM	End RM	Length	Character of Work	PE FY	PE	CE & CON	TOTAL	FED	ST	отн
2	SCP-TC	0404014	HANNA TO ELK MOUNTAIN WY 72 SOUTH	12.37	15. <del>9</del> 8	3.61	PAVEMENT REHABILITATION	2017	30	3,023	3,053	27	3,026	
2	SCP	0404015	ELK MOUNTAIN ELK MOUNTAIN SHOP	15.20	15.20	0.00	PAVEMENT RESURFACE	2020	1	37	38	0	38	(
2	STP	P182033	COLORADO TO BAGGS LITTLE SNAKE RIVER NORTH/WY 789 STRUCTURE NO. DJF, FSD	50.30	53.20	2.90	PAVEMENT REHABILITATION	2020	111	3,764	3,875	3,507	369	(
2	NHPPI	WL12303	RAWLINS TO LARAMIE I-80 WILDLIFE CROSSINGS	249.00	256.00	7.00	ENVIRONMENTAL		20	0	20	19	1	(
		200	100	FY 1	OTAL:	13.5	1		\$162	\$6,824	\$6,986	\$3,553	\$3,434	\$(





Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

### STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

WYCN00102SUM

County		Transportation Projects	Communications Projects	Transit Projects	Aeronautics Projects	Total
	2023	\$6,986,000	\$0	\$416,000	\$0	\$7,402,000
	2024	\$17,153,000	\$0	\$0	\$333,000	\$17,486,000
	2025	\$20,612,000	\$0	\$0	\$831,000	\$21,443,000
Carlana	2026	\$31,038,000	\$0	\$0	\$1,143,000	\$32,181,000
Carbon	2027	\$37,203,000	\$0	\$0	\$950,000	\$38,153,000
	2028	\$47,419,000	\$0	\$0	\$167,000	\$47,586,000
	Future Year	\$2,320,000	\$0	\$0	\$0	\$2,320,000
	Total	\$162,731,000	\$0	\$416,000	\$3,424,000	\$166,571,000



# **District 1 STIP 2023-2029**

Ryan Shields, District Construction Engineer



2023

**Current projects** 



# WYO 72 – Town of Hanna

- Mile markers 0-3.12 (Through Town of Hanna)
- Mill & Overlay & Chip Seal
- Estimated cost: \$1.3 million





# I-80 — Winter Freight BUILD Project

- Continuation from previous years
- New Climbing Lanes at Cooper Cove (WB) and Halleck Ridge (EB)
- Truck Parking Areas at Quealy Dome and Fort Steele
- Federal BUILD Grant Project





# Wildlife Fence— I-80/Halleck Ridge

- Mile Markers 245.94-252.4
- Wildlife fence installation
- Part of the BUILD project
- Estimated cost: \$2.2 million





# WYO 789 & WYO 70 — Town of Baggs

- Town of Baggs:
  - WYO 789: mile markers 50-53
  - WYO 70: mile markers 0-0.9
- Mill & Overlay, Bridge Repair
- Estimated cost: \$6.1 million





# **District-wide Projects**

- Work includes:
  - Bridge rehabilitation (\$936,000)
  - Chip seal (\$1.2 million)
  - Crack seal (\$1.6 million)
  - Guardrail (\$1.99 million)
- Various locations around district; locations chosen each year based on needs





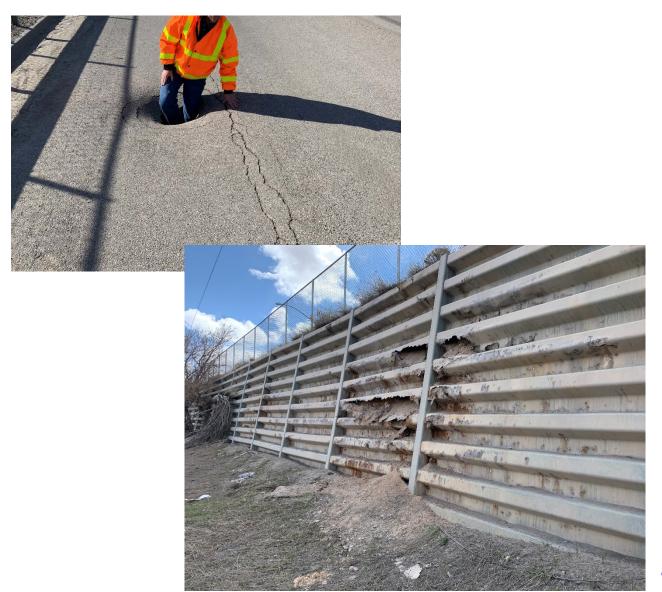
2024

Upcoming projects



# Rawlins 3<sup>rd</sup> St. Emergency Repair

- North of Walnut, near
   Outlaw Bowl
- Slope Work, Pipe & Drainage Repair, Surfacing
- Estimated cost: \$1.2 million





# WYO 72 – I-80 to Town of Elk Mountain

- Mile markers 12.37-15.98 (south of I-80)
- Mill & Overlay, Structure and Drainage Work
- Estimated cost: \$3.5 million





# I-80 — Wagonhound EBL Section & Rest Area

- Mile Markers 258.9-267.19 (Eastbound only)
- Mill & Overlay, Rest Area Resurfacing
- Estimated cost: \$10.4 million





# I-80 – High Friction Surface Treatment (Safety)

- Mile marker 214 (Crash Hot Spot)
- Safety Project: High Friction Surface Treatment
- Estimated cost: \$375,000





# High Mast Light Tower Replacements

- Replace 20 High Mast Light Towers in Carbon County
- New Tower Design
- Estimated cost: \$1.2
   Million





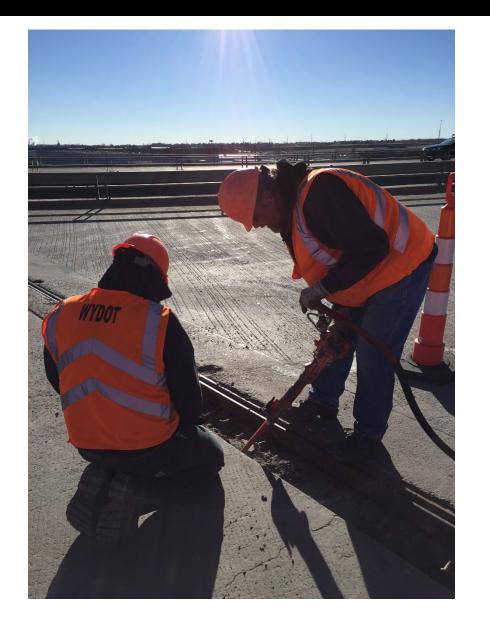


# **District-wide Projects**

### Work includes:

- Slab repairs (\$1.25 million)
- Bridge rehabilitation (\$3 million)
- Chip seal (\$3 million)
- Contract patching (\$1.25 million)
- Chip seal Elk Mtn. shop (\$42,955)

 Various locations around district; locations chosen each year based on needs





2025

Future projects



# **US 287 / Higley Blvd Pedestrian Underpass**

- Urban Systems Project:
  - US 287 Bypass/Higley Blvd.
  - New Pedestrian
     Underpass and Pathway
     Connections





# I-80 — Wagonhound WBL Section

- Mile Markers 258.9-267.19 (Eastbound only)
- Mill & Overlay
- Estimated cost: \$9.7 million





# **Carbon County Bridge Replacements**

- DMR County Rd 3
- DMW County Rd 702
- FPX County Rd 603
- Structure Replacements
- Estimated cost: \$2.2 million





# **District-wide Projects**

### Work includes:

- Slab repairs (\$500,000)
- Bridge rehabilitation (\$1.4 million)
- Bridge replacements (\$5.9 million)
- Chip seal (\$1.5 million)
- Contract patching (\$500,000)
- Pipe lining (\$1.5 million)
- Various locations around district; locations chosen each year based on needs





2026

Future projects



# **Carbon County Bridge Replacement**

- County Road 203
- Bridge Over North Platte River
- Bridge Replacement





# **Carbon County Bridge Replacement**

- County Road 660
- Bridge Over North Platte River
- Bridge Replacement





# I-80 — Dana Ridge Section

- Mile Markers 240-245.9 (Eastbound and Westbound)
- Mill & Overlay, Bridge Replacements
- Estimated cost: \$18.2 million





# I-80 — Rawlins West Section (Eastbound)

- Mile markers 199-210.98
- Mill and overlay
- Estimated cost: \$10.5 million





# **District-wide Projects**

### Work includes:

- Slab repairs (\$500,000)
- Bridge rehabilitation (\$1.6 million)
- Chip seal (\$500,000)
- Crack seal (\$250,000)
- Contract patching (\$500,000)
- Various locations around district; locations chosen each year based on needs





2027

Future projects



# I-80 — Rawlins West Section (Westbound)

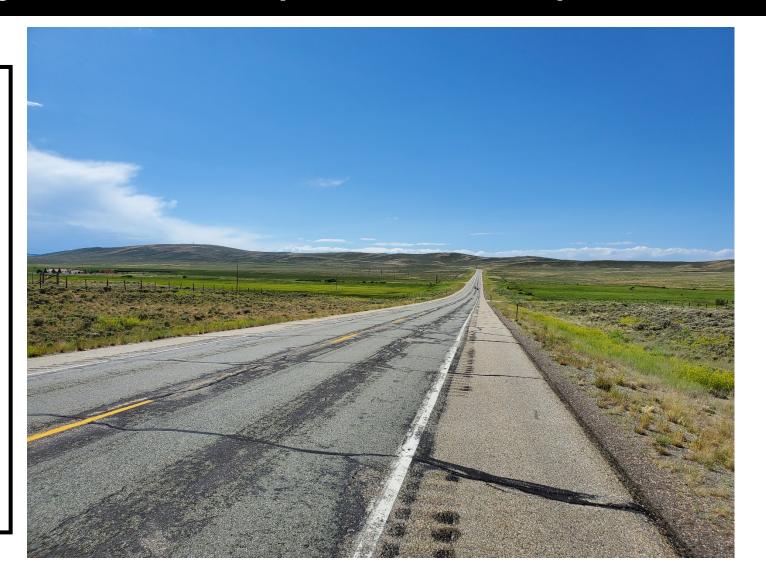
- Mile markers 199-210.98
- Mill & Overlay
- Estimated cost: \$11 million





# WYO 230 — Skyline Section (Riverside-CO)

- Mile markers 110.13-116.9
- Mill & Overlay, Chip Seal
- Estimated cost: \$6.4 million





# City of Rawlins – 6th St. Bridge Repair

- 6<sup>th</sup> Street RR Overpass Bridge
- Bridge Repair (Piers)





# **District-wide projects**

- Work includes:
  - Slab repairs (\$250,000)
  - Chip seal (\$500,000)
  - Crack seal (\$500,000)
  - Contract patching (\$250,000)
- Various locations around district; locations chosen each year based on needs





2028

Future projects



# I-80 — Bridge Deck Replacements Near Arlington 2028

- Mile marker 272, Bridges **Over Rock Creek**
- **Bridge Deck** Replacements
- **Estimated cost: \$3** million





## Rawlins 3<sup>rd</sup> St. Urban Section

- Mile markers 0-1.92
- Mill and Overlay, Remove Median Lighting
- Estimated cost: \$3.7 million





# I-80 – Rawlins Section (West and Eastbound Lane)

- Mile markers 216.20 –
   221.20
- Mill & Overlay
- Estimated cost: \$9.6 million





# I-80 – Walcott Jct. East (East and Westbound Lanes)

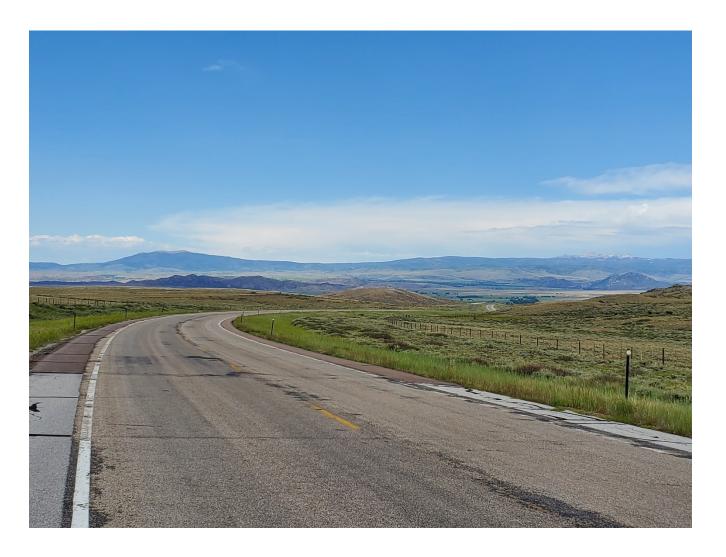
- Mile Markers 233.7-240
- Mill, overlay, chip seal
- Estimated cost: \$12.2 million





# WYO 70 — Encampment West

- Mile markers 50-57.7
- Includes Section through Town of Encampment
- Mill & Overlay, Chip Seal
- Estimated cost: \$8.1 million





# **District-wide projects**

### Work includes:

- Slab repairs (\$250,000)
- Bridge rehabilitation (\$250,000)
- Chip seal (\$250,000)
- Crack seal (\$250,000)
- Fencing (\$250,000)
- Contract patching (\$250,000)
- Various locations around district; locations chosen each year based on needs





2029

Future projects



# I-80 – County Line West (East and Westbound Lanes)

- Mile Markers 186.62-199.05
- Mill & Overlay
- Estimated cost: \$25.2 million





# **District-wide projects**

### Work includes:

- Slab repairs (\$500,000)
- Bridge rehabilitation (\$250,000)
- Chip seal (\$500,000)
- Crack seal (\$250,000)
- Contract patching (\$500,000)
- Various locations around district; locations chosen each year based on needs





# Other Notable Projects

Noteworthy projects around District 1



# I-25/I-80 Interchange (Cheyenne)

- Interchange Reconstruction
- WYDOT Received
   Federal RAISE Grant to
   Complete Design
- Construction is not currently funded

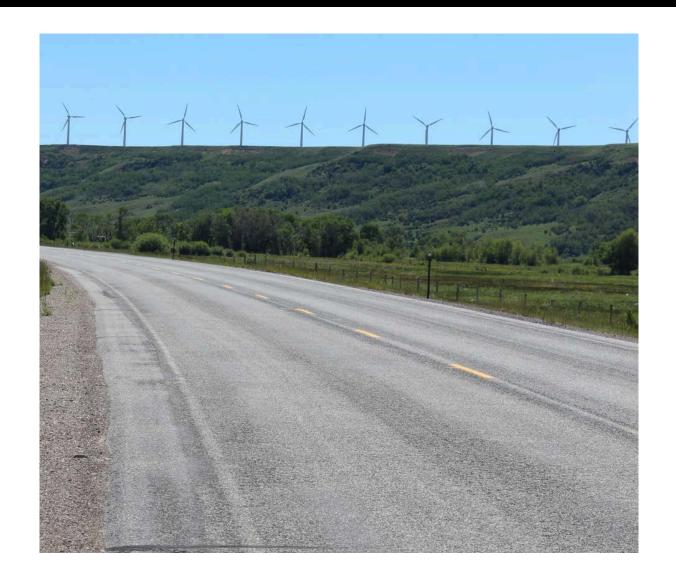




# Wind Development in Southeast WY

WYDOT works with wind energy companies on road use agreements, especially when areas see major traffic changes from the development.

WYDOT will do our best to help companies with their development while also considering road maintenance and the safety of the traveling public.





# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2023-2029

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