

WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2023-2029

Ralph Tarango
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307-745-2100





Ralph
Tarango
District
Engineer



Patrick Crank
Transportation
Commissioner
(Laramie, Goshen,
Platte Counties)





Darin
Westby
Interim
Director



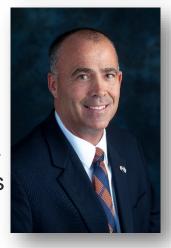
Mark Gillett
Chief
Engineer



Keith Fulton
Assistant
Chief Engineer
– Engineering
and Planning



Tom
DeHoff
Assistant
Chief
Engineer Operations



Sara B.
Janes Ellis
Local
Government
Coordinator



John Davis
Management
Services
Manager –
Grant
information





Tim Morton
District
Maintenance
Engineer



Ryan
Shields
District
Construction
Engineer



Michael
Simmons
Wyoming
Highway
Patrol
Captain



Jesse
Burgess
District
Equipment
Supervisor



Taylor
McCort
District Traffic
Engineer



Andrea
Staley
Public
Relations
Specialist





Construction



Wayne Shenefelt Resident Engineer



Vacant Resident Engineer

Maintenance



Brian Erickson Area Maintenance Supervisor



Mark Papke Foreman



John Winslow Foreman



Chad Varland Foreman



Purpose



Need public input



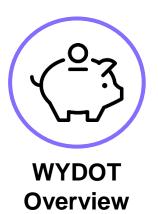
Need to know what local agencies are working on



Overview of WYDOT and Proposed STIP



Road Map









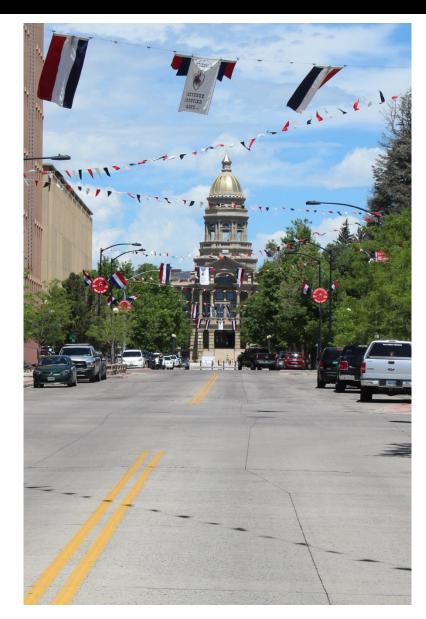
Purpose, Mission, Vision & Values

Purpose: Support Wyoming's economy while safely connecting communities and improving the quality of life.

Mission: Provide a safe and effective transportation system.

Vision: Excellence in Transportation

Values: Respect, Integrity, Dedication, Excellence, Safety (RIDES)





WYDOT Overview

 Highways [~6,700 Miles of Roads and 2000 Bridges

District	1	2	3	4	5	Total
Interstate	247	241	187	237	0	912
US Hwys	209	388	550	394	690	2231
State Hwys	403	379	188	279	271	1520
Frontage/ Other	272	589	466	341	400	2068
Total (Miles)	1131	1597	1391	1251	1361	6731

District	1	2	3	4	5	Total
On-system	367	469	349	515	261	1961
Off-system	139	195	149	161	200	844
Total (Bridges)	506	664	498	676	461	2805









Wyoming Transportation Fact Book -



Cost Escalation

Past, Present and Future Projects

FY	STIP Amount	Projects let to Contract	\$ Let to Contract
2022	\$336.2M	103	\$368.2M
2023	\$350.2M	Planned = 99 Anticipated = 84	Anticipated = \$372.2M
2024	~\$320M	Planned = 97	

- Delayed approximately \$70M in FY23 to FY24
- Based on current prices, had to either move projects back or reduce scope to account for approximate \$100M over budget in FY24



Cost Escalation

Bid item changes we are seeing from 1 to 2 years ago Increases in federal funding not covering the cost of inflation

Material	Previous Price	Today's Price
Hot Plant Mix	\$36-45	\$65-75/ton
Binder	\$450-\$600/ton	\$900-\$1000/ton *as high as \$1500/ton
Mob	7-9%	9-12%
Traffic Control	3-5%(Structures 6-8%)	6-10% (Structures are 12%)
Milling	\$0.75-\$1	\$1.20 - \$3/SY
Chip Seal	\$0.75-\$1	\$1.5-\$2/SY
Fencing	\$2-\$3/ft	\$3.5-\$5/ft
Reinforced Concrete Approach Slabs	\$200-\$300/SY	\$375-\$500/SY
Box Beam Guardrail	\$45/ft	\$80/ft
Structure Steel	\$2-\$3/lb	\$4-\$5/lb

Infrastructure Investment & Jobs Act (IIJA)

Total Anticipated Formula Funding for Wyoming*						
FY	Surface Transportation**	Bridges (BFP)	Aeronautics	Total Federal		
2022	\$341,695,183	\$45,000,000	\$50,000,000	\$436,695,183		
2023	\$349,679,812	\$45,000,000	\$50,000,000	\$444,679,812		
2024	\$355,407,542	\$45,000,000	\$50,000,000	\$450,407,542		
2025	\$362,470,085	\$45,000,000	\$50,000,000	\$457,470,085		
2026	\$369,673,879	\$45,000,000	\$50,000,000	\$464,673,879		
Total	\$1,778,926,501	\$225,000,000	\$250,000,000	\$2,253,926,501		

^{*} State and/or local match required in most instances

Federal vs State Funding

- National Average 70% State / 30% federal
- Wyoming 29% State / 71% Federal

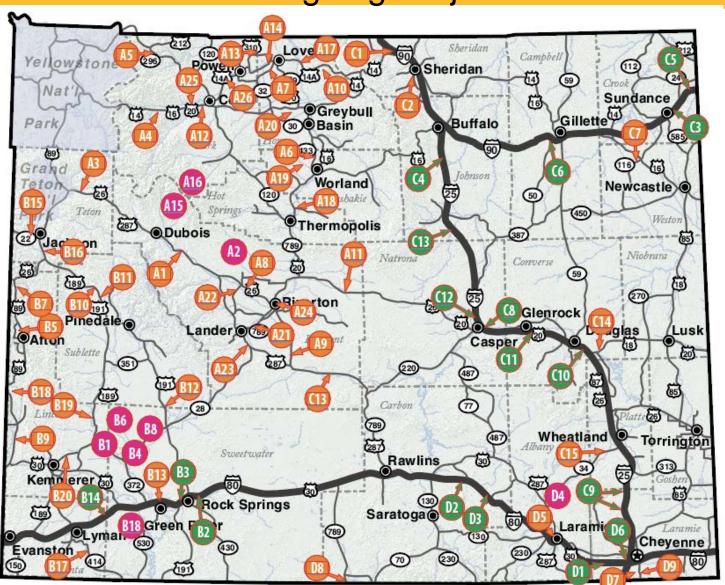
- Generally, \$100M additional funding per year / requires matching funds
- Congress must still appropriate funding for most core programs on a yearly basis
- Discretionary Grants competitive grants creating new and increasing existing funding opportunities requires matching funds which we likely will not have available
- Once federal funds start to become available, the agency will use its Guiding Principles to determine the best use of funds to achieve the maximum benefit to Wyoming

^{**}Construction only not Operations

WYDOT UPDATE



Construction – Ongoing Projects



- Interstate projects
- Two-lane road projects pilot car paved surface detour
- Two-lane road projects gravel or temporary surface detour
- District wide projects



Bridge Formula Program (BFP) - Local Projects

- 2022 Infrastructure Investment and Jobs Act (Bipartisan Infrastructure Law) dedicated funding for bridges
 - Replace or rehabilitate bridges in poor condition
 - \$45 million/year for 5 years (\$225 million)
 - Minimum 15% (\$6.75 million/year) to off-system bridges.
 100% federal funds on qualifying bridges
- Planned to address 44 bridges in poor condition
- Seeing large increase in unit bridge costs
 - Average has gone from \$175/sf to \$400/SF
 - Will continue to fund the off-system bridges currently in the program



Bridge Formula Program (BFP) - Local Projects

District	County / Town	Feature Intersected	Str Nº	Project Number	Work	Construction FY
1	Carbon Co.	Muddy Creek	DMW	CN06069	Replace	2025
1	Carbon Co.	Rock Creek	DMR	CN06070	Replace	2025
1	Carbon Co.	Four Mile Creek	FPX	CN06071	Replace	2025
1	Carbon Co.	N Platte River	DMK	CN06072	Replace	2026
1	Rawlins	UP RR	CLV	1115901	Rehabilitation	2027
1	Laramie Co.	Lodgepole Creek	DPI	CN02113	Replace	2028

Other local bridge projects throughout the state from 2025-2029:

• District 2: 5

District 3: 5

• District 4: 6

• District 5: 10





Local Grants Awarded

Year	Funding Type	Award Amount	Project Description
FY 2023	TAPTAP	\$250,000\$543,000	Cheyenne MPO Safe Routes to School Master Plan UpdateCheyenne HAWK Signals
FY 2022	N/A		
FY 2021	TAP	\$500,000	Cheyenne LCCC Greenway Underpass
FY 2020	TAP	\$400,000	Cheyenne Carey Ave. Pathway
FY2019	N/A		

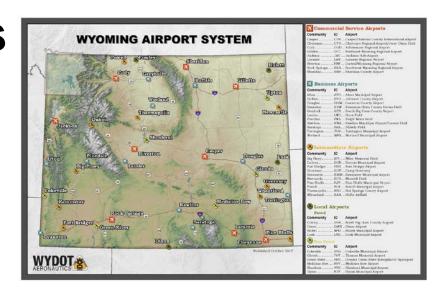
^{*}Total TAP, SMAQ, HRRR funding in District 1 from FY 19-FY23 is \$3,422,200



Divisions and Programs

- Emergency
 Communications
- Highway Patrol
- Aeronautics
- Driver Services









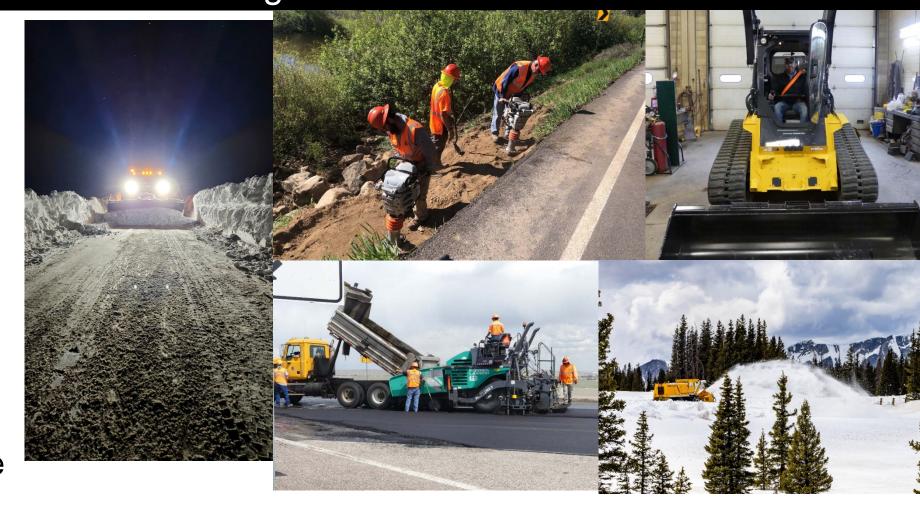


Maintenance

Tim Morton, District Maintenance Engineer

Responsible for keeping infrastructure operational and safe

- Snow removal
- Pavement maintenance
- Fencing
- Vegetation control
- Disaster relief
- Rest Areas
- Permits
- Facilities
- ...and so much more





Traffic

Taylor McCort, District Traffic Engineer

Responsible for the maintenance and operation of all traffic safety devices

- Striping
- Reference Markers
- Traffic Signals
- Signs
- Access Permits
- Safety and Traffic Studies
- Speed Limits
- High Mast Towers





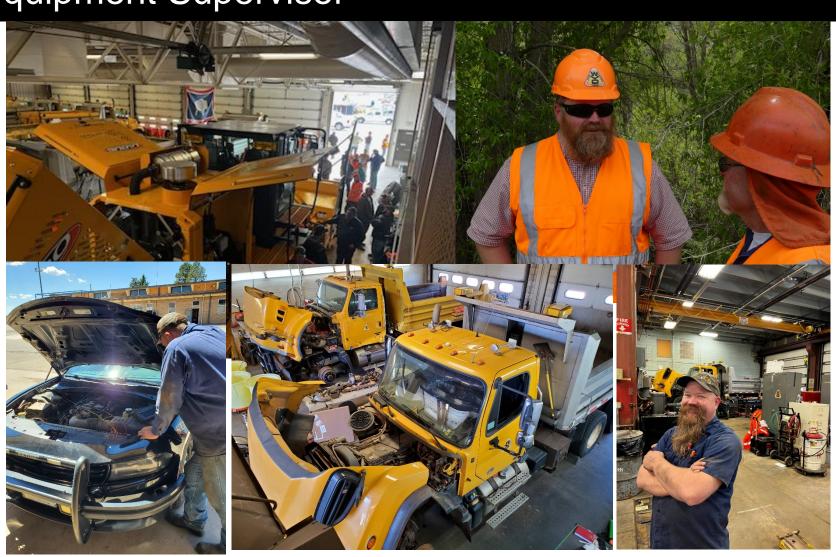
Equipment

Jesse Burgess, District Equipment Supervisor

Keep fleet in working order

~800 items -- 80 Plow truck units, 25 loaders, various equipment, mowers, etc.

Manage State fuel sites



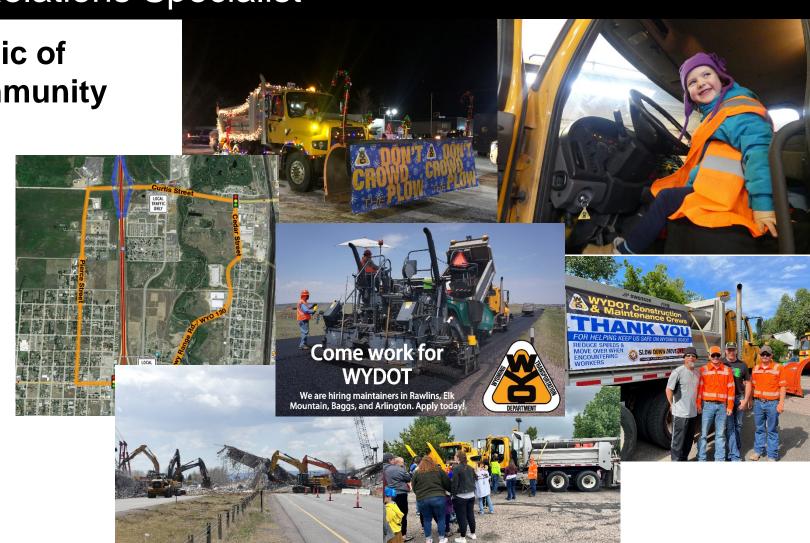


Public Involvement

Andrea Staley, Sr. Public Relations Specialist

Educate and inform the public of WYDOT activities in the community

- Outreach
- Public Meetings
- Construction Project Updates
- Winter Weather Messaging
- Media Release
- Highway Safety Messaging
- Recruiting
- Address public concerns





Construction

Ryan Shields, District Construction Engineer

Oversees and Manages Highway Construction Projects

 Manages Contracts totaling ~\$60 Million per Year

• 6 Resident Engineer Offices

• (Rawlins, Laramie, Cheyenne)

Construction Engineers, Surveyors, and

Technicians

Finals Office

Survey Support











STIP Process Overview

STIP Inputs

Asset Management

Performance Measures

Economic Development

Long Range Transportation

Systems

Safety

Plan

Mobility

Freight Plan

Candidate Projects Public Input

Transportation Commission

September

Final STIP Published

October 1st

- **April May**
- Highway Projects
- Rail Projects
- Public Transit
- Indian Reservation Road Projects (IRR)
- Federal Lands Projects
- Enhancement Projects (TAP)
- MPO TIP Projects
- Aeronautics Projects
- Off-system Projects
- Capital Projects
- Other Projects

Transportation Commission

June - August

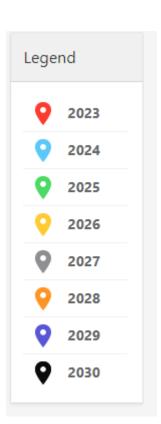
- Aeronautics Commission
- PSC Commission
- Transportation Alternative Program (TAP)
- Citizens
- Public Agencies
- Transportation Agencies
- MPO's
- Tribal Governments
- Federal Agencies
- Bureau of Indian Affairs
- Local Governments

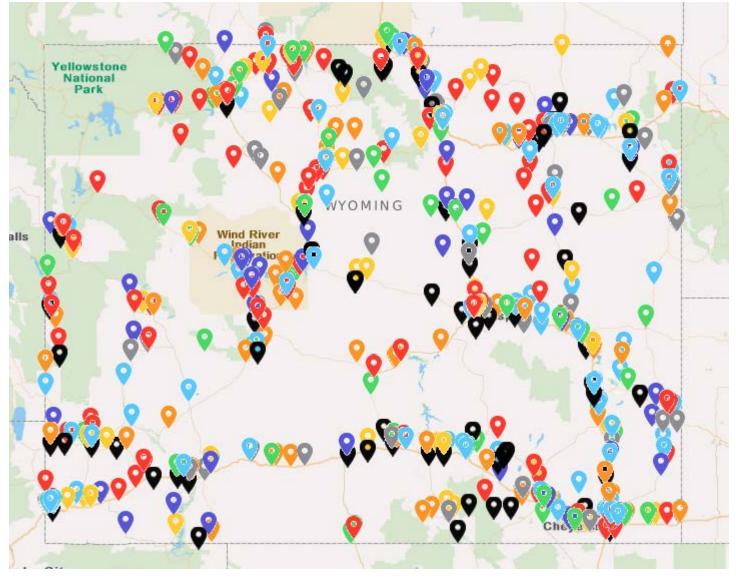
- Approves STIP
- Federal Highway
 Administration (FHWA)
 concurs in approval
- Federal Transit Authority concurs in approval

Budget



STIP Project Map





To view or add a comment, go to:

https://webapp.dot.state.wy .us/ao/f?p=951:1:1475755 0149257:::



STIP - What is in the document?



Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

WYCN00102SUM

County		Transportation Projects	Communications Projects	Transit Projects	Aeronautics Projects	Total
2023	2023	\$38,728,000	\$0	\$1,570,000	\$17,500,000	\$57,798,000
	2024	\$32,098,000	\$0	\$0	\$1,067,000	\$33,165,000
2025 2026 2027 2028 Future Y	2025	\$8,971,000	\$0	\$0	\$887,000	\$9,858,000
	2026	\$17,538,000	\$0	\$0	\$4,967,000	\$22,505,000
	2027	\$19,731,000	\$0	\$0	\$7,411,000	\$27,142,000
	2028	\$59,414,000	\$0	\$0	\$0	\$59,414,000
	Future Year	\$2,500,000	\$0	\$0	\$0	\$2,500,000
	Total	\$178,980,000	\$0	\$1,570,000	\$31,832,000	\$212,382,000



District 1 STIP 2023-2029

Ryan Shields, District Construction Engineer



2023

Current projects



I-25 Bridges Over Lincolnway & UPRR

- Mile markers 13.23
- Bridge Rehabilitation
- Contract: \$3.2 Million





I-80 — Pine Bluffs West

- Mile markers 393-400.5
- Mill & Overlay, Concrete Slab Repairs
- Contract: \$12 Million





I-80 — Roundtop Interchange to Central Ave.

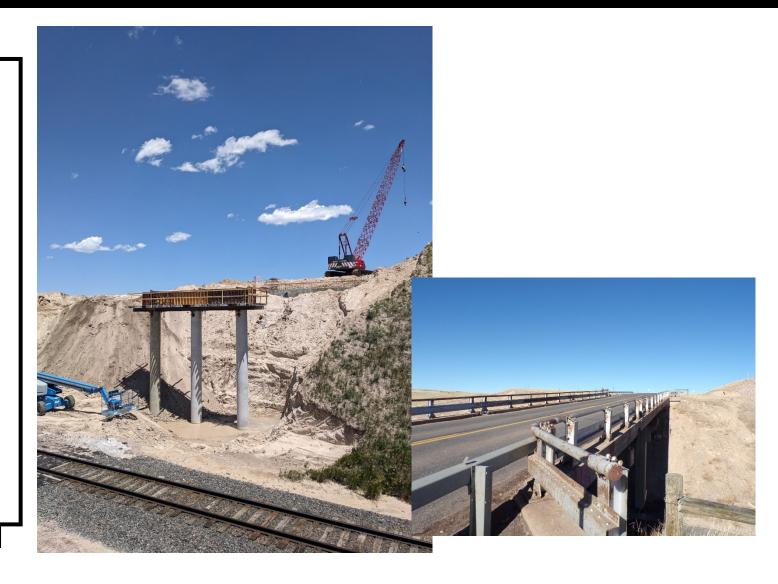
- Mile markers 357-362
- Concrete Slab Repairs,
 Asphalt Wearing
 Course, Bridge Repairs
- Contract: \$10.7 Million





WYO 223/Terry Ranch Road

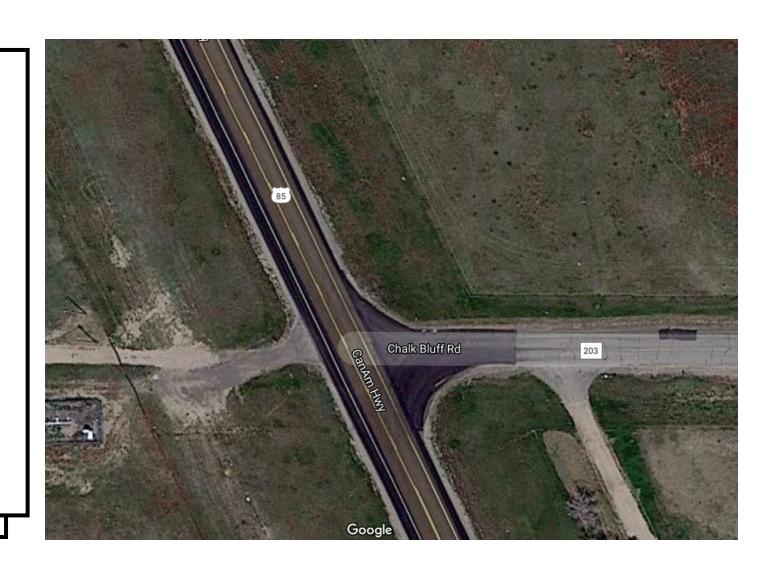
- Between I-25 & U.S. 85 (mile markers 0-5.6)
- Mill & Overlay, Bridge Replacement
- Contract: \$7.5 Million





Cheyenne Streets – Chalk Bluff Rd.

- Mile markers 3.12-3.34
- Safety Project: Add Left Turn Lane for southbound U.S. 85 to Chalk Bluff Rd.
- Contract: \$400,000 (HSIP funds)





I-25 — U.S. 85 Interchange Acceleration Lane

- Mile markers 16.64-17.24
- Safety Project: Extend Acceleration Lane, Guardrail Work
- Contract: \$1.4 Million (HSIP funds)





I-25 Pedestrian Bridge Repair

- I-25 Pedestrian Bridge Near McCormick Junior High
- Bridge Repair
- Contract: \$890,000





I-80 Bridge Damage Repair - College Drive & BNSF

- Bridges over I-80 at College Drive and BNSF
- Bridges Damaged by Illegal Load
- Contract: \$1.2 Million
- DR Funding





District-wide Projects

Work includes:

- Bridge rehabilitation (\$940,000)
- Chip seal (\$1 million)
- Crack seal (\$527,000)
- Contract patching (\$1 million)
- Slab repair (\$220,000)
- Guardrail (\$1 million)
- Epoxy Striping (\$850,000)
- Various locations around district; locations chosen each year based on needs





2024

Upcoming projects



I-80 Cheyenne/BNSF – Over-height Warning System

- Mile markers 360.5-363
- Over-height Warning System

• Estimate: \$500,000





Cheyenne Streets — U.S. 30/Lincolnway

- Pershing to Christensen (MM 365.8-368.52)
- Widen to 5 lanes,
 Overlay, Pedestrian
 Underpass, Traffic
 Signal at US 30 and
 Whitney
- Estimate: \$21.2 million





U.S. 30 — Pine Bluffs East

- Parson S. to NE state line (mile markers 401-403)
- Mill & Overlay, Chip Seal, New RR crossing at Butler Ave.
- Estimate: \$3.6 million





Cheyenne Streets — WYO 212/College Drive

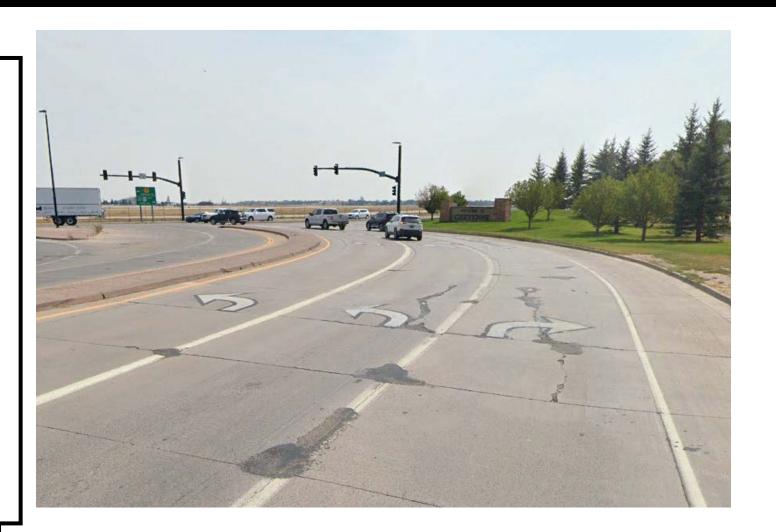
- I-25 to U.S. 85/S Greeley Highway (mile markers 0.14-2.71)
- Mill & Overlay, Chip Seal
- Estimate: \$3.8 million





Central Avenue & Yellowstone Rd

- Kennedy Rd. to Yellowstone Rd.
- Concrete Slab Repair
- Estimate: \$1.3 Million





Roundtop Road

- Otto Rd to Happy Jack
 Rd
- Mill & Overlay
- Estimate: \$800,000





Chip Seal

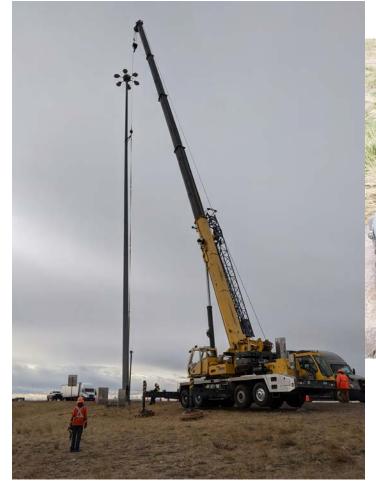
- Bishop Blvd Vandehei to Ridley Rd
- US 85 Terry Ranch Rd to College Dr.
- Estimate: \$750,000





High Mast Light Tower Replacements

- Replace 50 High Mast Light Towers in Laramie County
- New Tower Design
- Estimated cost: \$3.25Million







Spot Safety Projects

- U.S. 85 Longline Tape (mile markers 7.3-8.4)
 - Estimate: \$250,000
- I-25 Central Ave. southbound on-ramp acceleration lane (mile markers 12.3-12.6)
 - Estimate: \$700,000
- I-25 closure gates (mile markers 18.98-21.35)
 - Estimate: \$465,000
- HSIP funds





2025

Future projects



Cheyenne Streets —Warren Ave. Phase II

- 24th St. to Pershing Blvd.
- Mill & Overlay
- Estimated cost: \$2.2 million





I-80 — Burns Section

- Mile markers 382.15-393.40
- Concrete Slab Repair, Asphalt Wearing Course, (6) Bridge Replacements
- Estimate: \$25.5 million





Laramie County Project — Pershing UPRR Bridge

- Bridge Over UPRR (Currently Closed to Traffic)
- Bridge Removal
- Estimate: \$115,000





Pedestrian Bridge Lighting Upgrade

- I-80 and I-25 Pedestrian Overpass Bridges
- Upgrade Lighting Systems
- Traffic Safety Project
- Estimate: \$275,000





2026

Future projects



Cheyenne Streets — Dell Range Blvd & Whitney Rd

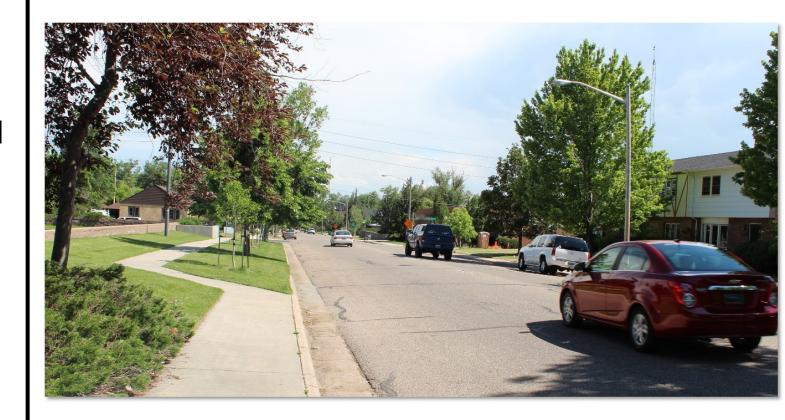
- Laramie County & City of Cheyenne Urban Systems Project
- Reconstruction, Realignment & New Signalized Intersection, Frontage Roads
- Estimate: \$9.6 million





Cheyenne Streets – Central Ave.

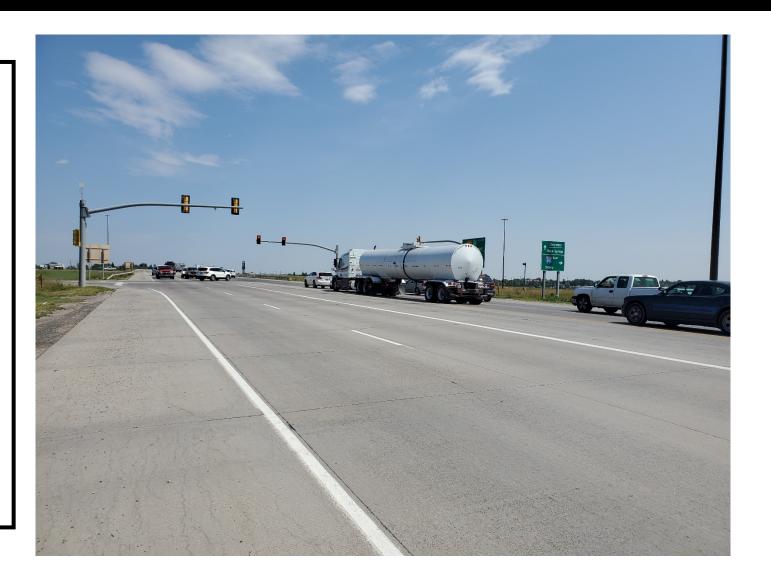
- Pershing to 22nd St.
- Mill & Overlay, ADA
 Upgrades, Traffic Signal
 Upgrades
- Estimate: \$4 Million





Cheyenne Streets — College Dr.

- Between Fox Farm & UPRR
- Concrete Paving, Bridge Repair, add Dual Left at EB off-ramp
- Estimate: \$10.1 million





WYO 214 - Carpenter Rd.

- I-80 to Town of Carpenter
- Mill & Overlay

• Estimate: \$5.4 million





2027

Future projects



I-80 Pine Bluffs Marginal East and Westbound

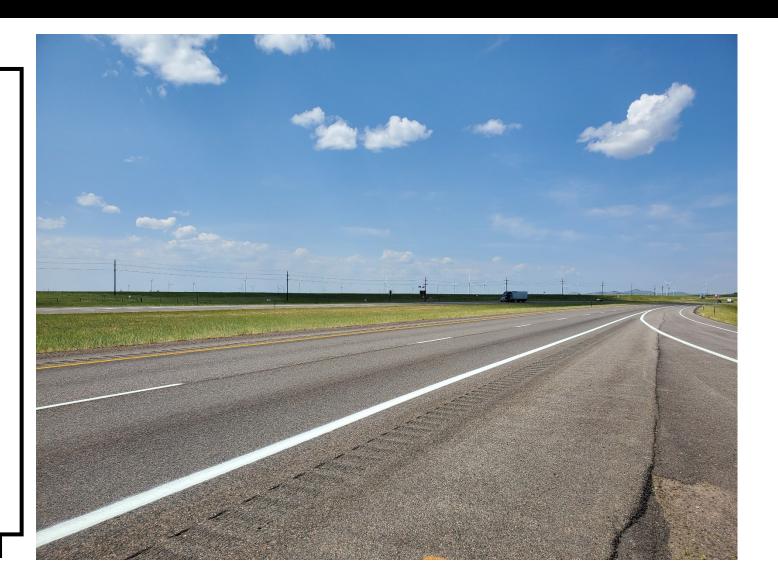
- Mile Markers 400.5-402.78
- Mill & Overlay, Bridge Replacements
- Estimate: \$12.6 million





I-80 — Otto Road Section EBL

- Mile markers 348.36-357.7 (Eastbound Only)
- Mill & Overlay
- Estimate: \$8.4 million





2028

Future Projects



I-80 Service Road

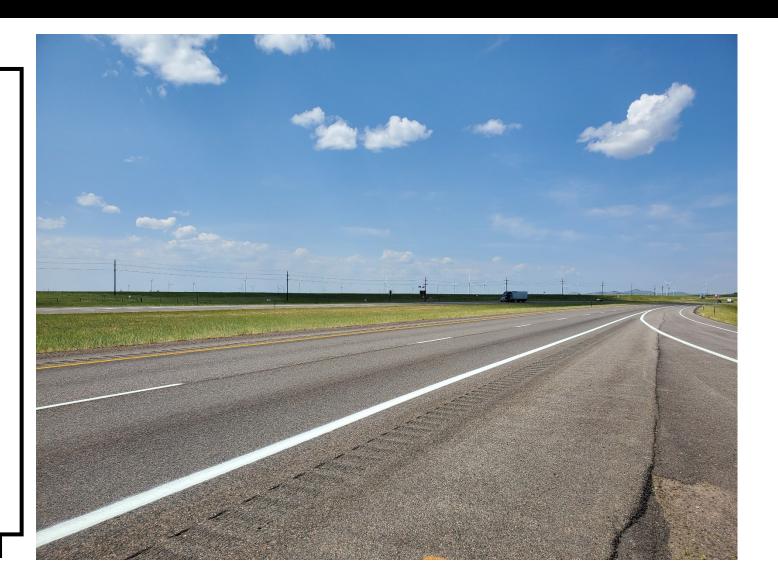
- Archer to Hillsdale (7 miles)
- Mill & Overlay, Chip Seal
- Estimate: \$4.6 million





I-80 — Otto Road Section WBL

- Mile markers 348.36-357.7 (Westbound Only)
- Mill & Overlay
- Estimate: \$8.9 million





WYO 215 — Pine Bluffs to Albin

- Mile markers 0-10
- Mill, overlay, chip seal
- Estimate: \$6.1 million





U.S. 85 — Lodgepole Section

- Mile markers 17-27
- Mill & Overlay, Realign Intersection of US 85 & Yellowstone Rd
- Estimate: \$9 million





I-80 Bridges over Walterscheid Blvd.

- 3 Bridges
- Bridge Replacement
- Estimate: \$6.3 Million





WY219 Bridge Replacement – Old Yellowstone Rd.

- Mile marker 5.35
- Bridge Replacement
- Estimate: \$2.25 Million





2029

Future Projects



I-80 — Albany/Laramie County Line East

- Mile markers 336.51-341.20 (Eastbound & Westbound)
- Mill & Overlay
- Estimate: \$9.4 million





U.S. 30 - Christensen Rd. to Archer

- Christensen Rd to Archer (2.2 Miles)
- Widen to 5 Lane Section, Bridge Deck Replacement
- Estimate: \$8.2 million





WYO 210 — Happy Jack West

- Mile Markers 0-10.29
- Mill & Overlay, Chip Seal
- Estimate: \$11 Million





Other Notable Projects

Noteworthy projects around District 1



I-25/I-80 Interchange (Cheyenne)





I-80 Winter Freight Project

Truck Parking locations: Quealy Dome, Ft. Steele

Truck climbing lanes: Cooper Cove, Halleck Ridge

\$34 Million project funded by Federal BUILD grant





Wind Development in Southeast WY

WYDOT works with wind energy companies on road use agreements, especially when areas see major traffic changes from the development.

WYDOT will do our best to help companies with their development while also considering road maintenance and the safety of the traveling public.





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Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2023-2029

To access today's presentation, visit https://www.dot.state.wy.us/STIP