

Transportation Commission

Meeting Information and Documents



August 14-15, 2024



Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Susan Holmes, Chairwoman
(307) 777-4007



Darin J. Westby, P.E.
Director

August 9, 2024

MEMORANDUM

TO: Wyoming Transportation Commission Members
FROM: Caitlin Casner, Transportation Commission Secretary
SUBJECT: August 14-15, 2024 Transportation Commission

Following are details about your August 14-15, 2024 Commission meeting.

August 14

- 1:00 p.m. Department Reports-WYDOT University, I-80 Room
Topics: Highway Patrol, Aeronautics, Support Services and Chief Technology Officer's Monthly Reports
5300 Bishop Blvd., Cheyenne
Attire is Casual.
<https://us02web.zoom.us/j/81296025320>
- 3:00 p.m. Education Session
Topic: Highway Improvement Program
5300 Bishop Blvd., Cheyenne
Attire is Casual.
- 6:00 p.m. Commission Dinner
Paris West
1719 Central Avenue, Cheyenne
Attire is Casual.
No official business is to be discussed at this function.

August 15

- 8:30 a.m. Business Meeting-WYDOT University, I-80 Room
5300 Bishop Blvd., Cheyenne
Attire is Business Dress.
<https://us02web.zoom.us/j/81296025320>
- 12:30 p.m. Service Award Luncheon-Cheyenne Country Club
800 Stinner Road, Cheyenne
Attire is Business Casual.
No official business is to be discussed at this function.

Enclosed are the following meeting materials:

- Business meeting agenda
- Highway Patrol Report
- Aeronautics Report
- Support Services Report
- Chief Technology Officer Report
- Highway Improvement Program Presentation
- July 8, 2024 Special Business Meeting Minutes
- July 18, 2024 Business Meeting Minutes
- Commission Discussions Memorandum
- Monthly Budget Report
- Procurement Services Bids
- Award of Highway Contracts
- August 2024 STIP Addendum
- Commission Highway Design Projects Updates
- Right of Way Relinquishment Resolution
- Proposed Rail/Highway Grade Separation Memorandum

WYDOT's guest WiFi password for February is **20EncampmentRiver**.

Your room reservations are at the Staybridge Suites, 5109 Frontier Mall Drive, Cheyenne. All reservations are under your individual name.

Room charges will be direct billed to WYDOT. Please bring your Commission ID card with you. The Holiday Inn front desk may ask for it to verify your identity.

Enclosures

AGENDA

WYOMING TRANSPORTATION COMMISSION

August 14-15, 2024

Commission Business Meeting

Video conference link for all events:

<https://us02web.zoom.us/j/81296025320>

Webinar ID: 812 9602 5320

Pass Code: 278731

Wednesday, August 14

1:00 p.m.

1. Highway Patrol Report
2. Aeronautics Report
3. Support Services Report
4. Chief Technology Officer's Report

3:00 p.m.

Education Session

Topic: Highway Improvement Program

Thursday, August 15

8:30 a.m.

5. Pledge of Allegiance
6. Changes/Additions to Agenda
7. Minutes
 - A. July 8, 2024 Special Business Meeting
 - B. July 18, 2024 Business Meeting
8. Correspondence

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4007. Every effort will be made for reasonable accommodations.

August 8, 2024

9. Administrative Matters
 - A. Commission Discussions
10. Director's Report
11. Chief Financial Officer's Report
 - A. Monthly Budget Report
 - B. Award of Procurement Services Bids
12. Chief Engineer's Report
 - A. Engineering and Planning Report
 - i) Award of Highway Contracts
 - ii) August 2024 STIP Addendum
 - iii) Commission Highway Design Projects Updates
 - iv) Resolution for Relinquishment
 - v) Proposed Rail/Highway Grade Separation
 - B. Operations Report
13. September 2024 Business Meeting
14. General Matters
 - A. Legislator Comments
 - B. Commissioner Comments
15. Executive Session

**Executive Session may be held at any point during this meeting in regards to any agenda item.*
16. Adjourn

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4007. Every effort will be made for reasonable accommodations.

August 8, 2024



COLONEL TIM CAMERON
Administrator

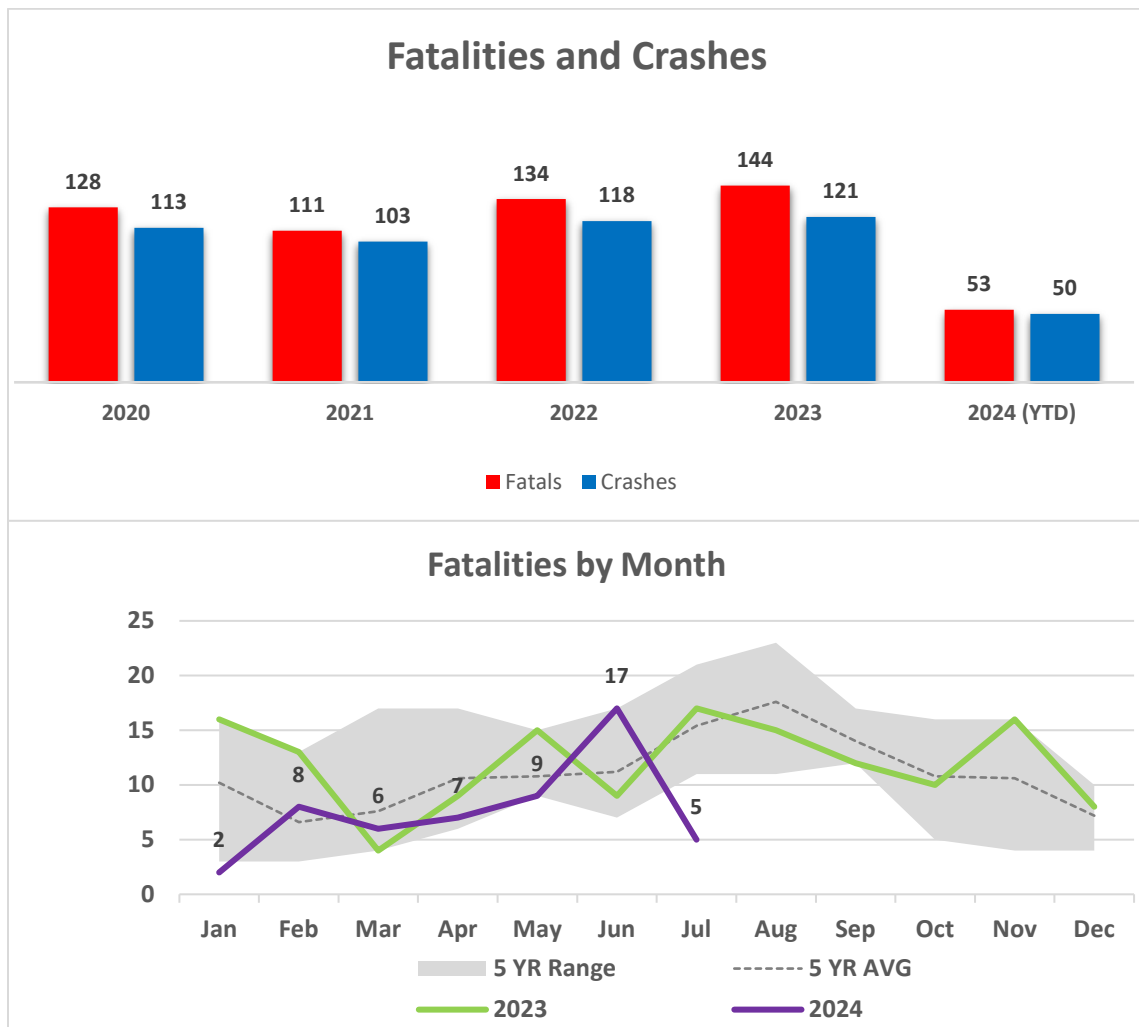
MARK GORDON
Governor
DARIN J. WESTBY, P.E.
Director, WYDOT

MEMORANDUM

TO: Wyoming Transportation Commission Members
FROM: Colonel Tim Cameron, Administrator
DATE: August 5, 2024
SUBJECT: WHP Fatal & Crash Summary Report through July 31, 2024.

1. Fatality Summaries

* Numbers reported at time of report, final numbers may change.



1.1 Total Number of Deaths in Type of Crash

Type of Crash	July 2024 Totals	July 2023 Totals	2024 Yearly Total (YTD)
Rollover	1	6	16
Multi-vehicle	1	6	16
Fixed Object	0	1	3
Motorcycle	2	2	13
All Terrain Vehicle	0	1	0
Snowmobile	0	0	0
Pedestrian	1	0	4
Bicyclists	0	1	1
Commercial**	1	5	5

**Number not included in total deaths (sub crash data).

1.2 Alcohol/Drug Related Deaths by Type of Crash

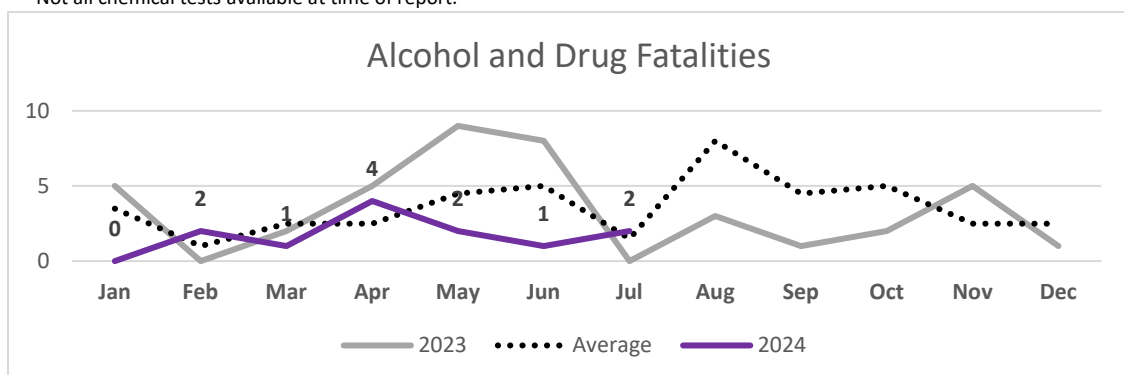
Type of Crash	July 2024 Totals	July 2023 Totals	2024 Yearly Total (YTD)	% of Impaired Involved Deaths by Crash Type 2024
Rollover	2	0	8	50%
Multi-vehicle	1	0	4	25%
Fixed Object	0	0	0	0%
Motorcycle	0	0	0	0%
All Terrain Vehicle	0	0	0	0%
Snowmobile	0	0	0	0%
Pedestrian	0	0	0	0%
Bicyclists	0	0	0	0%
Commercial***	0	0	0	

***Number not included in total deaths (sub crash data).

1.3 Alcohol/Drug Related Crashes and Deaths****

	July 2024 Totals	July 2023 Totals	2024 Yearly Total (YTD)
Crash	2	0	11
Death	2	0	12
Non-Restraint Use	2	0	9

****Not all chemical tests available at time of report.



1.4 Non-Use of Occupant Restraint Deaths

Type of Crash	July 2024 Totals	July 2023 Totals	2024 Yearly Total (YTD)
Rollover	1	4	14
Multi-vehicle	0	2	5
Fixed Object	0	1	1

1.5 Resident vs. Non-Resident Deaths - Failing to Use Proper Restraints

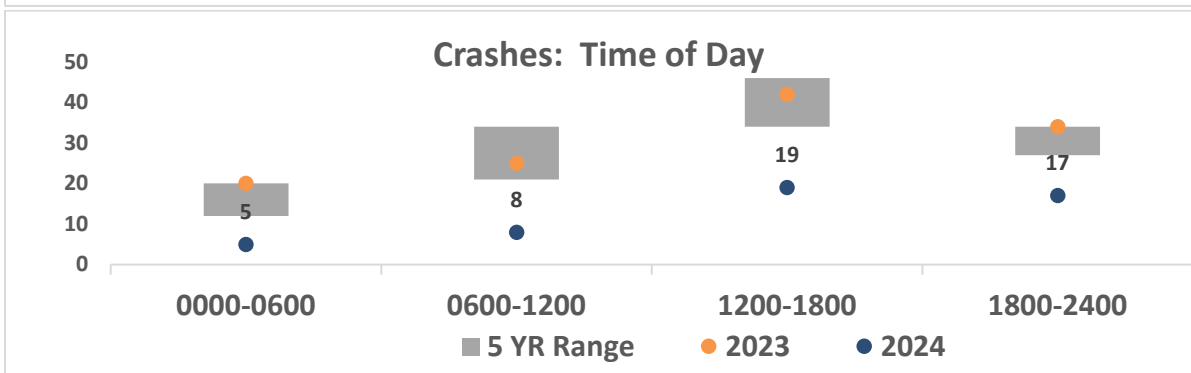
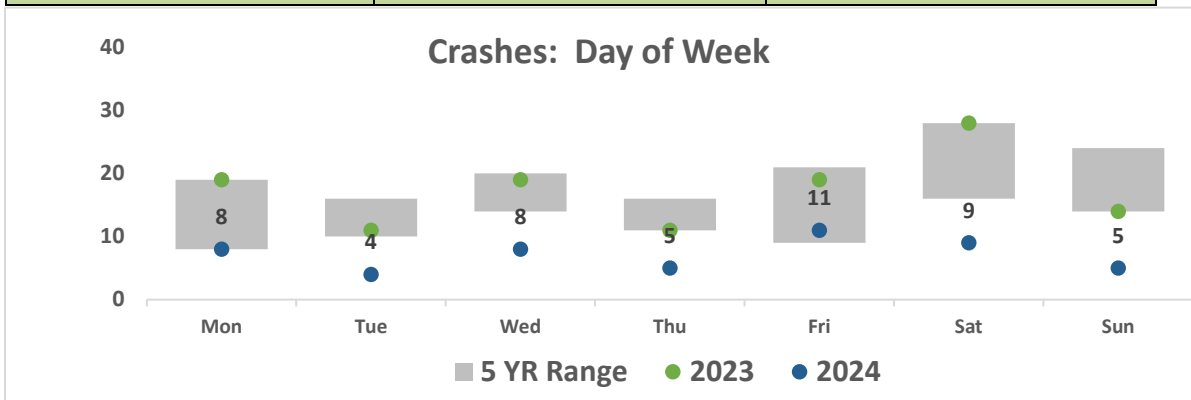
	July 2024 Totals	July 2023 Totals	2024 Yearly Total (YTD)
Resident	1	3	15
Non-Resident	0	4	5

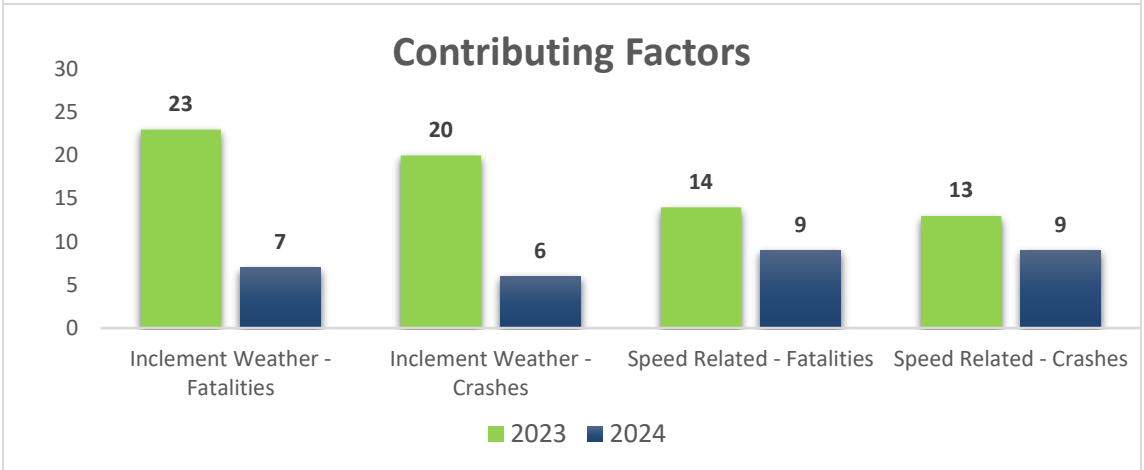
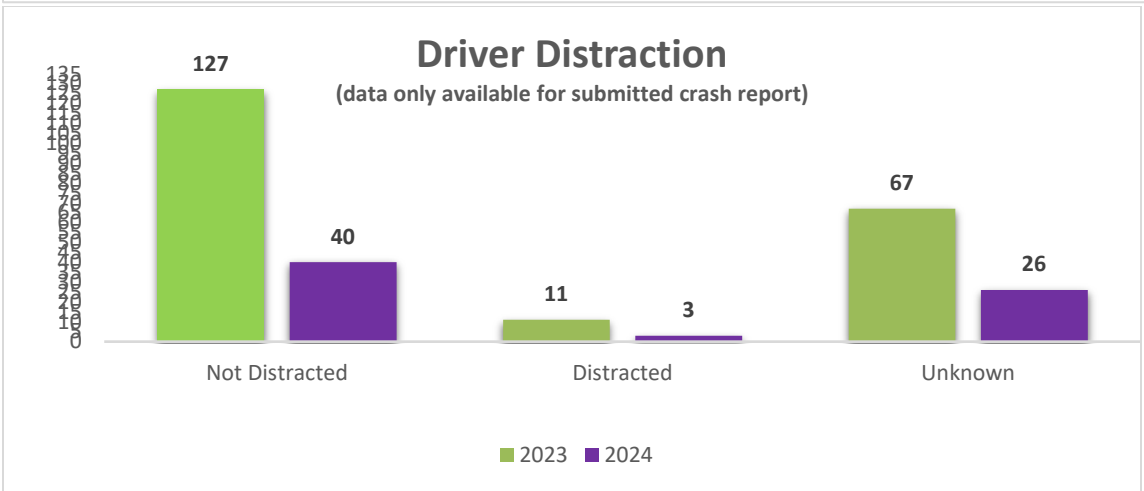
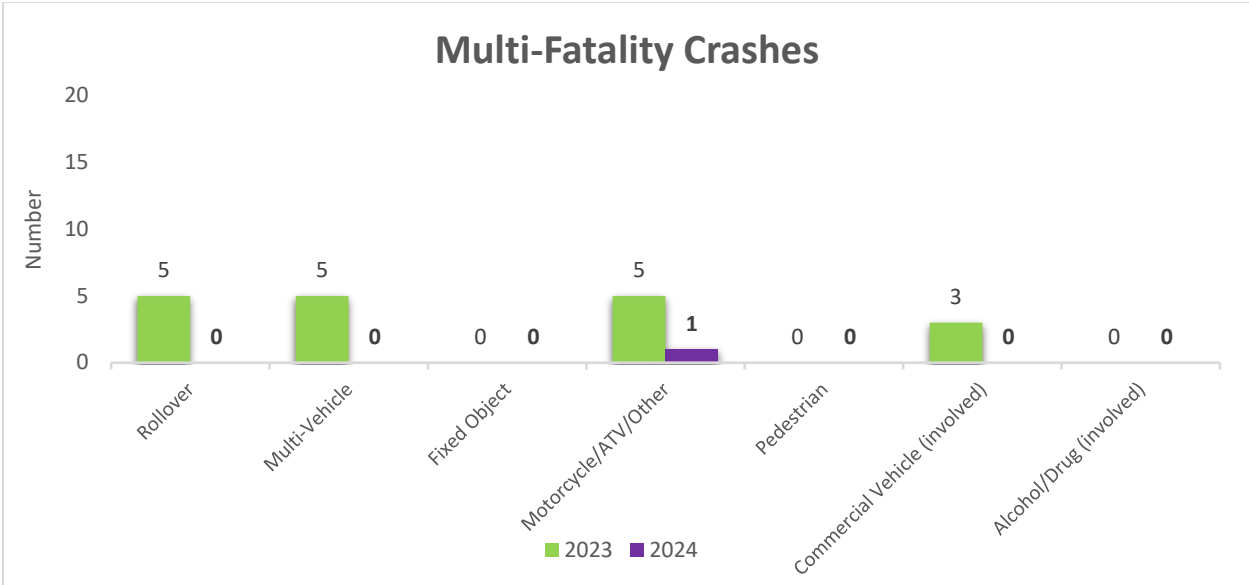
1.6 Deaths Under the Age of 21

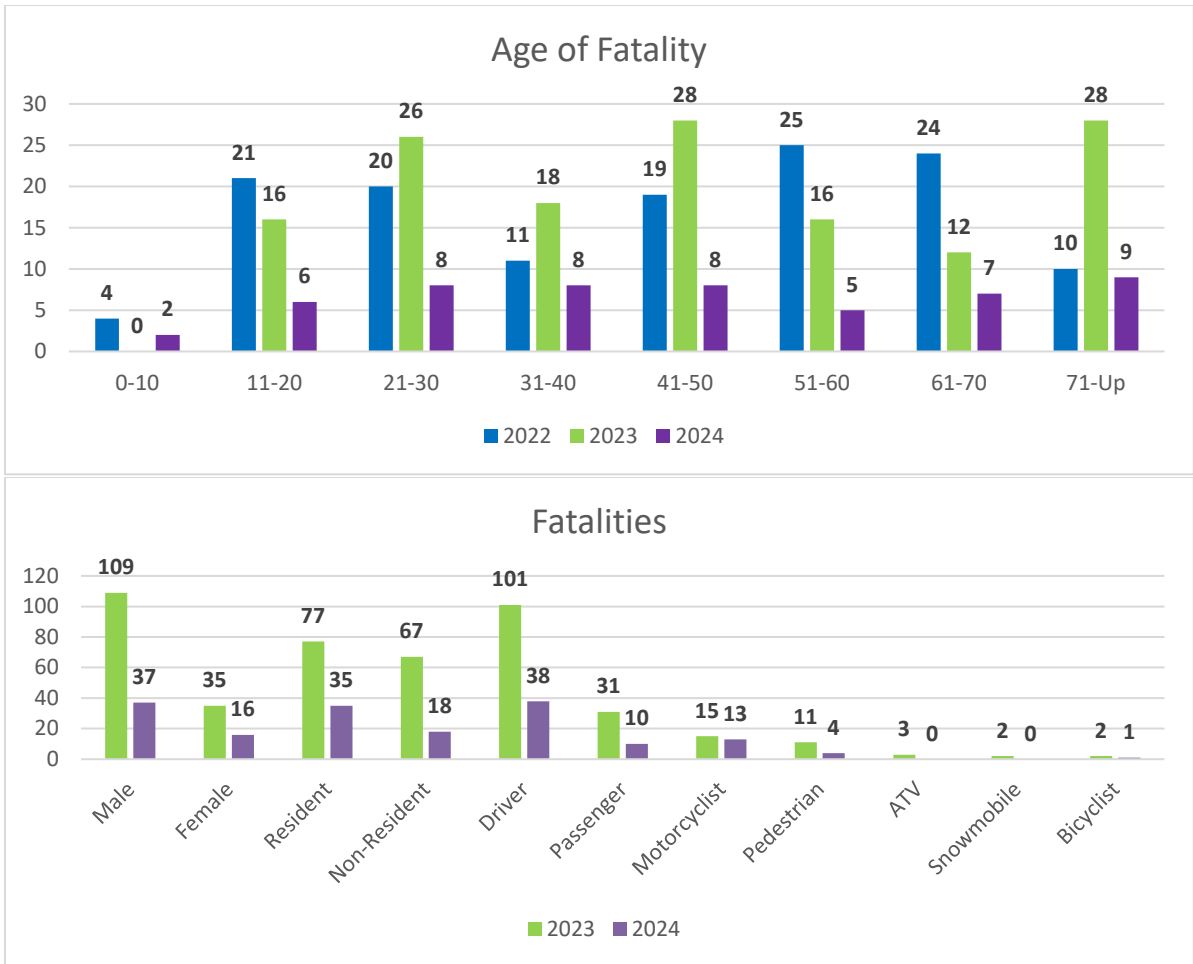
	July 2024 Totals	July 2023 Totals	2024 Yearly Total (YTD)
20 Years and Younger	1	1	8
Failed to Use Proper Restraints	0	1	0

1.7 Location of Fatal Crashes

Interstate Highway	Primary/Secondary Highway	City/County/Other Road
7	29	14







2 Additional Data

- a. 88% of people dying in rollover crashes were not wearing seat belts.
- b. 31% of people dying in multi-vehicle crashes were not wearing seat belts.
- c. 33% of people dying in fixed object crashes were not wearing seat belts.
- d. 71% of fatalities this year have been drivers.
- e. 19% of fatalities this year have been passengers.
- f. **71% of residents who died were not wearing seat belts (when available).**
- g. 36% of non-residents who died were not wearing seat belts (when available).
- h. 23% of fatalities involved alcohol and/or drug impairment.

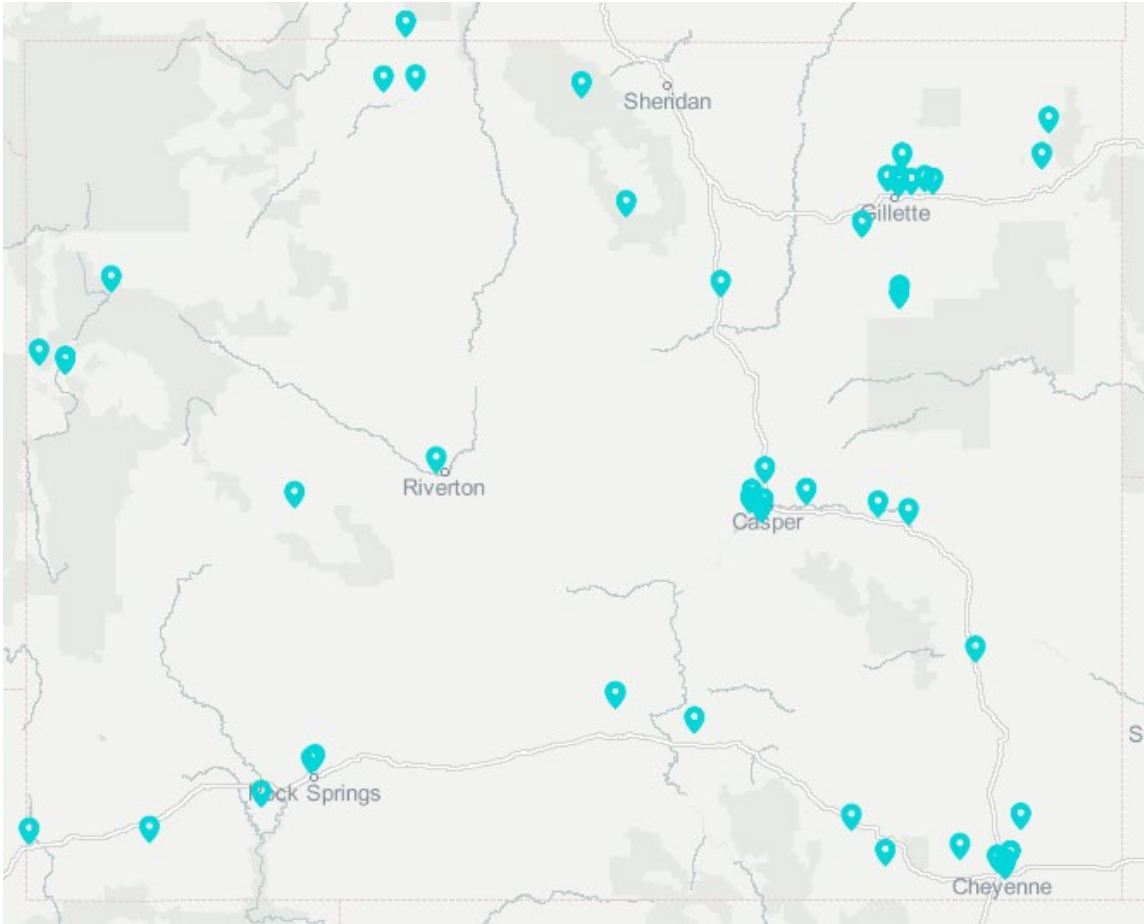
3 Patrol Investigated Crash Summary

Total of Patrol Investigated Crashes	2024 (YTD)*	2023 YTD	Yearly 2023	Yearly 2022
Crashes Investigated	2,891	3,649	5,917	6,038
Commercial Vehicles Involved – Total**	885	1,334	1,919	1,854

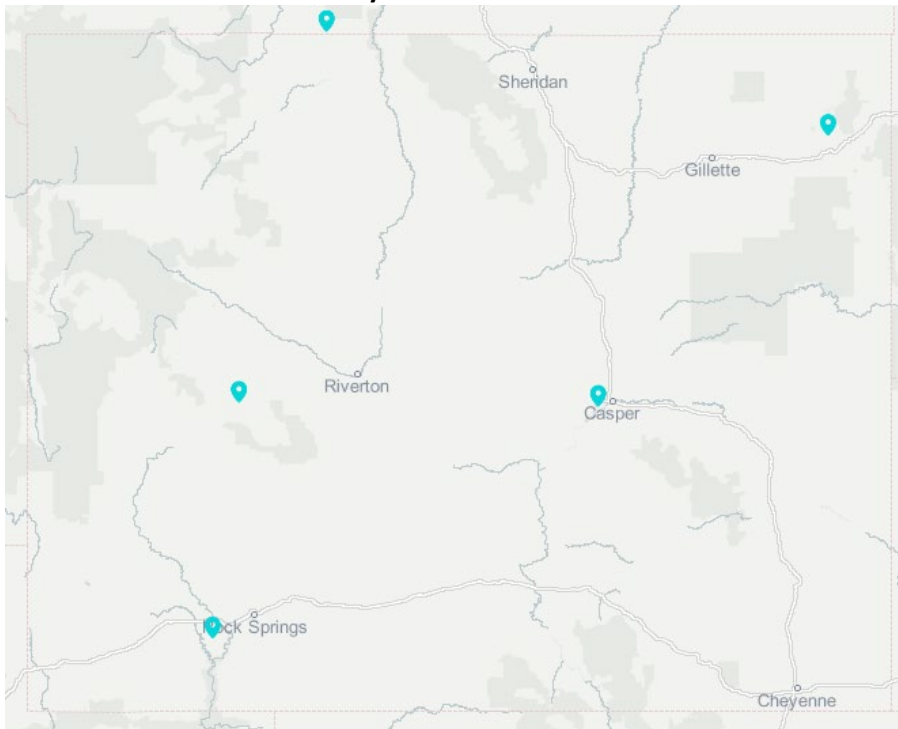
*Does not contain all crashes worked to date, some reports still pending.

**Total number of commercial vehicles involved. Some crashes could contain multiple commercial vehicles.

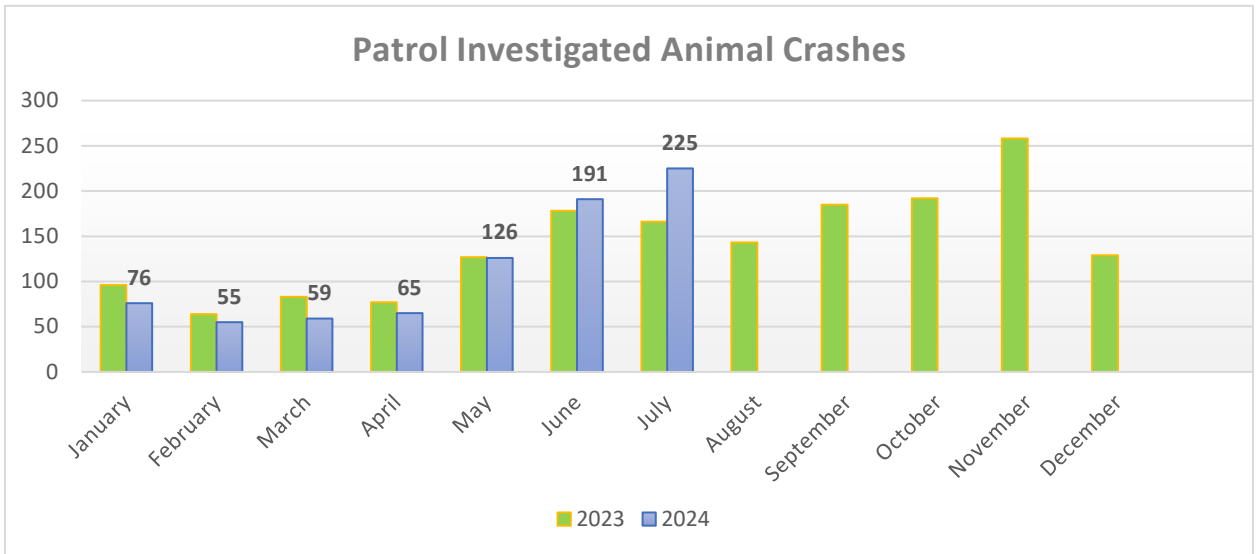
2024 (YTD) Crash Locations



July Crash Locations



Date of crash ↓	Route	Milepost	Number Of Parties	Commercial Vehicle	Protective Equipment	Residency	Number Of Vehicles
7/20/2024	W 12TH ST (ML4105B)/CY Ave (ML14654B)	99.64	Fatalities - 1, Non-Injured - 1	-	Helmet in Use - No	WY	2
7/8/2024	US 310 / WY 789	256.8	Fatalities - 1, Non-Injured - 1	Commercial Vehicle was involved	Seat Belt in Use - Yes	WY	2
7/5/2024	US 14	191.4	Fatalities - 1	-	Helmet in Use - Yes	MN	1
7/4/2024	WY 530	9	Fatalities - 1	-	Seat Belt in Use - No	WY	1
7/1/2024	INDIAN SCOUT DR (ML14820B)/WHISKEY GAP RD (ML15293B)	97.1	Fatalities - 1, Non-Injured - 1	-	-	WY	1



cc: Director Darrin Westby, Wyoming Department of Transportation
 Executive Staff Members, Wyoming Department of Transportation
 Lieutenant Colonel Karl Germain, Operations Commander
 Major James Thomas, Field Operations Commander
 Major VACANT, Support Services Commander
 Captain Tom Pritchard, Professional Standards and Conduct/Executive Protection
 File



Mark Gordon
Governor

WYOMING Department of Transportation

"Provide a safe and effective transportation system"

5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340



Darin J. Westby, P.E.
Director

Memorandum

Date: August 2, 2024

To: The Wyoming Transportation Commission

Via: Brian Olsen, Administrator, WYDOT Aeronautics Division

From: Bruce Witt, Flight Operations Manager, WYDOT Aeronautics Division

Subject: Aeronautics Flight Operations Passenger Summary Report for July, 2024 and
Fiscal Year To Date Report

The attached Aircraft Passenger Summary Report delineates the passenger loading and charges for the month of July, 2024 by Department. It provides a summary of this data as well as an individual breakdown for WYDOT.

Also attached is the Fiscal Year To Date report for Fiscal Year 2023 and Fiscal Year 2024.

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

07/01/24 - 07/31/24

Summary of Charges By All Departments

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	31	120	\$26,737.90
007 - ADJUTANT GENERAL	5	10	\$1,638.76
020 - DEQ	13	26	\$9,120.00
045 - WYDOT	4	20	\$3,582.84
055 - OIL & GAS COMM	2	7	\$1,567.50
067 - UW	8	32	\$11,872.50
072 - WYO RETIREMENTS	2	12	\$4,595.00
TOTALS	65	227	\$59,114.50

Aircraft used in this report:

N101WY
N102WY

CITATION
CITATION

WYDOT AERONAUTICS
Aircraft Passenger Summary Report
 07/01/24 - 07/31/24

Department: **045 - WYDOT**

Date	Aircraft	From	To	Charge
07/02/24	N102WY	CHEYENNE, WY	KEMMERER, WY	
			Total Charges This Leg:	1282.50
07/02/24	N102WY	KEMMERER, WY	CHEYENNE, WY	
			Total Charges This Leg:	1140.00
07/16/24	N102WY	CHEYENNE, WY	JACKSON, WY	
			Total Charges This Leg:	610.71
07/16/24	N102WY	JACKSON, WY	CHEYENNE, WY	
			Total Charges This Leg:	549.63

WYDOT AERONAUTICS
Aircraft Passenger Summary Report
07/01/24 - 07/31/24

Totals for Department: 045 - WYDOT

	No.	No.	Total
	Legs	Pax	Charges
045 - WYDOT			

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

Fiscal Year To Date

Summary of Charges By All Departments

Federal Fiscal Year 2024 To Date (October - July)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	141	488	\$118,667.81
003 - STATE AUDITOR	5	5	\$525.22
004 - STATE TREASURER	7	7	\$753.22
005 - DEPARTMENT OF EDUCATION	12	15	\$2,534.47
007 - ADJUTANT GENERAL	10	31	\$3,758.51
010 - AGRICULTURE	6	26	\$5,391.25
020 - DEQ	37	98	\$27,285.00
039 - WILDLIFE/NAT RES TRUST	5	5	\$865.19
040 - GAME & FISH	16	26	\$9,295.10
045 - WYDOT	214	634	\$156,506.77
048 - HEALTH	3	3	\$570.00
049 - FAMILY SERVICES	5	5	\$878.75
052 - BOARD OF MEDICINE	16	36	\$12,967.50
055 - OIL & GAS COMM	8	29	\$5,415.00
060 - STATE LANDS/FORESTRY	3	6	\$480.44
063 - GOV RESIDENCE	2	2	\$1,282.50
066 - TRVL & TOURISM	18	54	\$17,815.66
067 - UW	55	137	\$76,894.31
072 - WYO RETIREMENTS	2	12	\$4,595.00
080 - CORRECTIONS	2	2	\$308.75
085 - WYO BUSN CNCL	11	53	\$19,193.50
101 - SUPREME COURT	27	75	\$20,963.75
201 - LEGIS SVC OFFICE	7	27	\$7,023.76
WY090 - WYOMING ENERGY AUTHORITY	9	9	\$5,729.61
TOTALS October 2023 - July 2024	621	1,785	\$499,701.07

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

Fiscal Year To Date

Federal Fiscal Year 2023 (October - July)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	140	426	\$135,199.97
002 - SECRETARY OF STATE	2	2	\$661.24
003 - STATE AUDITOR	2	2	\$671.78
005 - DEPARTMENT OF EDUCATION	3	6	\$1,282.48
007 - ADJUTANT GENERAL	5	20	\$2,434.42
010 - AGRICULTURE	4	18	\$2,992.50
020 - DEQ	55	137	\$40,586.23
024 - PARKS & CULT RES	2	2	\$671.78
027 - STATE CONST/SCHOOL FACIL COMM	2	12	\$2,565.00
032 - WYO INFRASTRUCTURE AUTH	4	4	\$665.00
038 - WYOMING GAMING COMMISSION	2	2	\$427.50
039 - WILDLIFE/NAT RES TRUST	6	6	\$1,365.64
040 - GAME & FISH	27	75	\$25,352.59
045 - WYDOT	175	579	\$173,881.32
055 - OIL & GAS COMM	16	52	\$10,260.00
063 - GOV RESIDENCE	2	4	\$1,852.50
066 - TRVL & TOURISM	8	41	\$10,167.50
067 - UW	58	141	\$73,142.02
077 - ENTERPRISE TECH SERV	1	1	\$356.25
085 - WYO BUSN CNCL	3	3	\$1,028.03
101 - SUPREME COURT	12	68	\$10,830.00
TOTALS October 2022 - July 2023	529	1,601	\$496,393.75

Aircraft used in this report:

N101WY
N102WY

CITATION
CITATION

July 2024



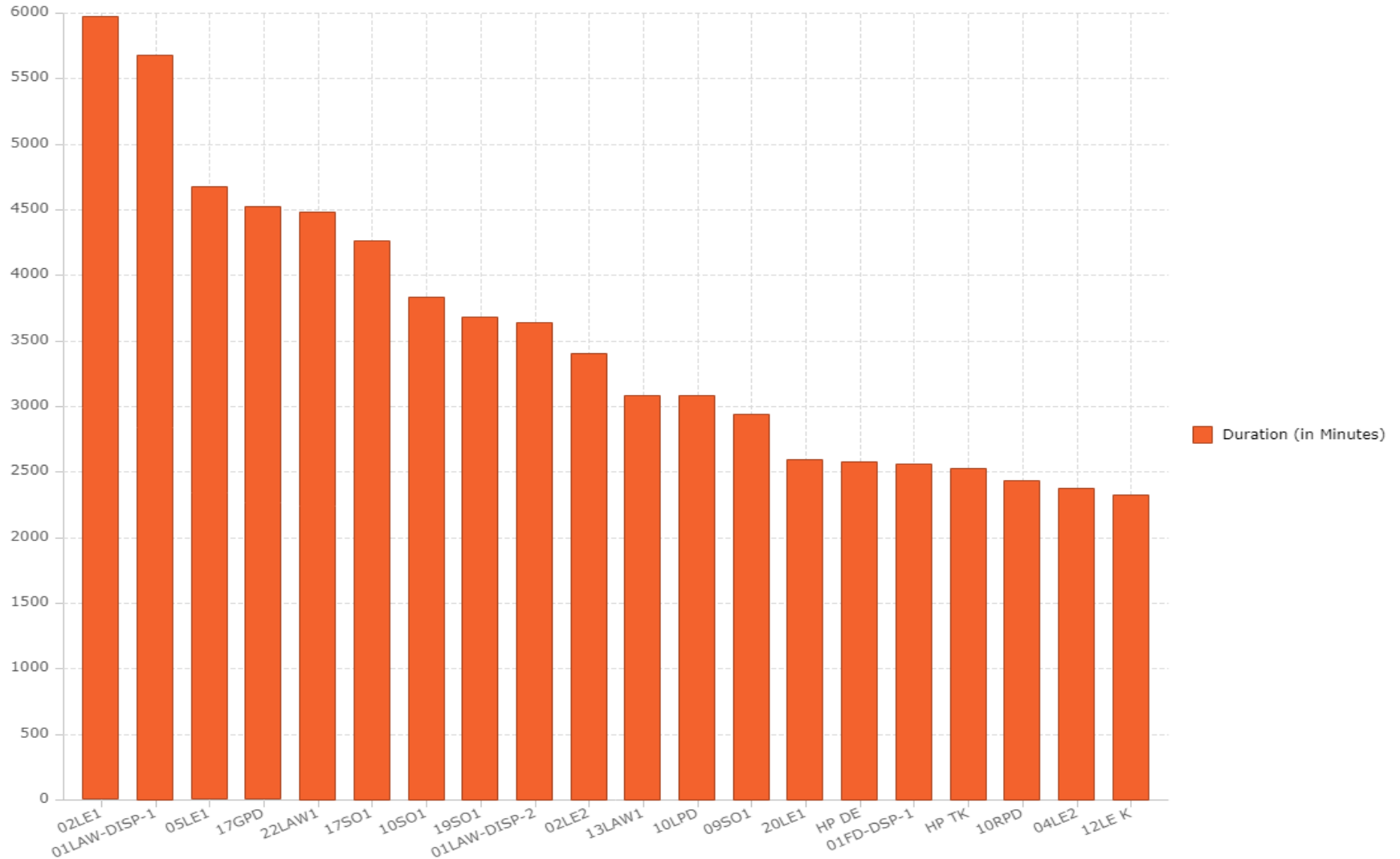
SYSTEM STATISTICS

MONTH	PTTs	AIRTIME (minutes)
May '24	1,765,656	146,498.7
June '24	1,813,330	151,832.7
July '24	2,055,540	173,152.6

SYSTEM STATISTICS 1 YEAR AGO

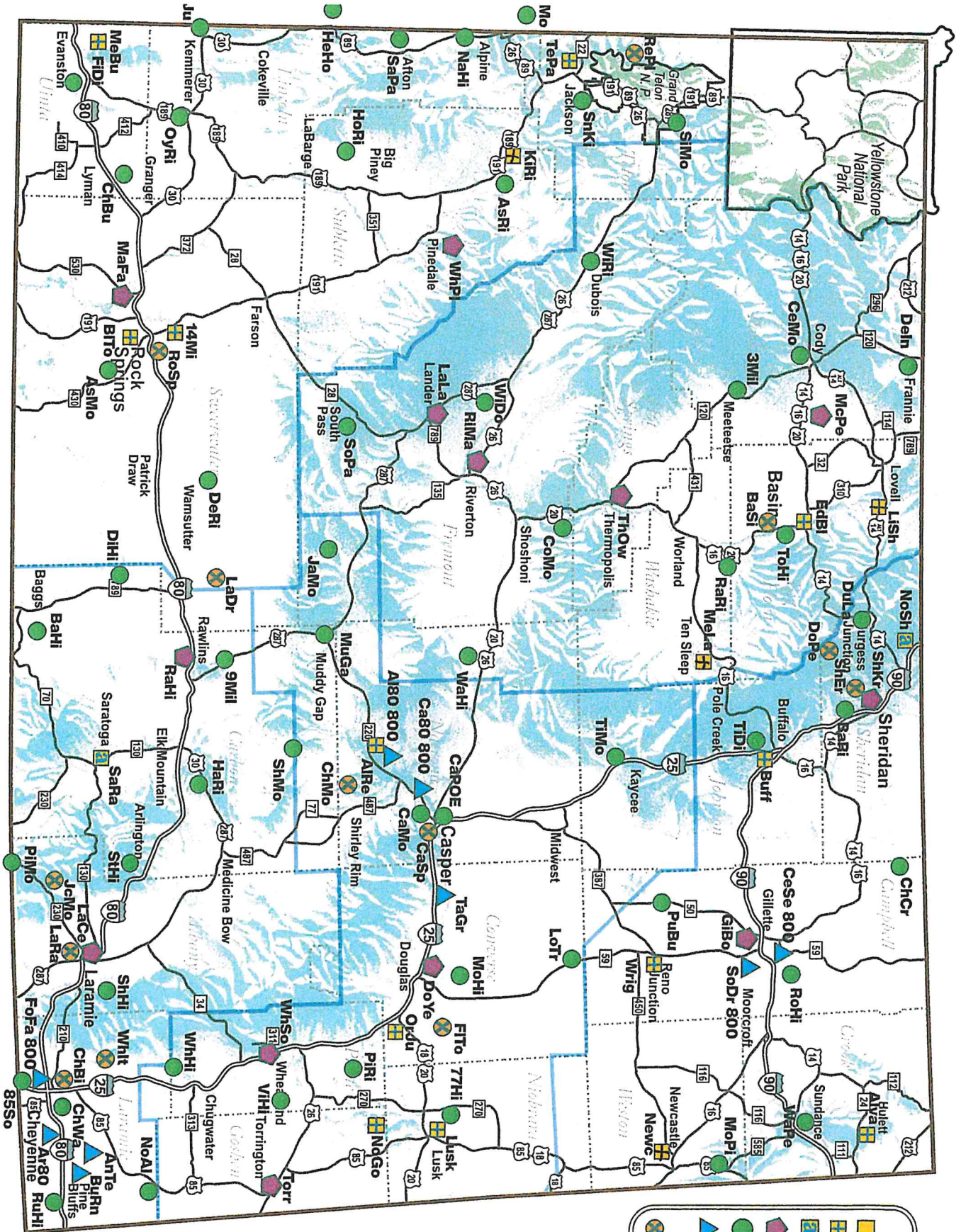
MONTH	PTTs	AIRTIME (minutes)
May '23	1,677,565	141,257.9
June '23	1,603,576	135,805.7
July '23	2,141,228	152,948.2

TOP 20 TALKGROUPS



ALIAS	AGENCY	MINUTES
02LE1	Laramie County Law Enforcement	5966.54
01LAW-DISP-1	Natrona County Law Dispatch	5674.77
05LE1	Albany County Law Enforcement	4673.13
17GPD	Gillette Police Dept.	4517.47
22LAW1	Teton County Law Enforcement	4475.53
17SO1	Campbell County Sheriff's Office	4261.14
10SO1	Fremont County Sheriff's Office	3831.39
19SO1	Uinta County Sheriff's Office	3676.14
01LAW-DISP-2	Natrona County Law Dispatch	3635.2
02LE2	Laramie County Law Enforcement	3397.35
13LAW1	Converse County Law Enforcement	3081.62
10LPD	Lander Police Dept.	3077.45
09SO1	Big Horn County Sheriff's Office	2936.02
20LE1	Washakie Law Enforcement	2589.2
HP DE	WHP division DE	2571.39
01FD-DSP-1	Natrona County Fire Dispatch	2557.15
HP TK	WHP division TK	2525.83
10RPD	Riverton Police Dept.	2427.3
04LE2	Sweetwater County Law enforcement	2368.88
12LE K	Lincoln County Law Enforcement	2320.25

WyOLink Local Towers and Locations Site Map



KEY

- New Sites
- New Sites On Line
- New Sites w/ ARPA funds
- PCE Sites In Service
- Core Sites In Service
- 800MHz Locally Owned Sites In Service
- Microwave Only

EMPLOYMENT SUMMARY

July 2024

	NUMBER OF EMPLOYEES BY DIVISION						
	Auth. Pos.	CURRENT			YEAR AGO		
		Perm	Temp/AWEC	Total	Perm	Temp	Total
DIRECTOR	1	1	0	1	1	0	1
General Staff	2	2	0	2	2	0	2
Internal Review	6	6	0	6	6	0	6
Public Affairs	7	6	0	6	6	0	6
Management Services	5	5	0	5	4	0	4
Civil Rights	3	3	0	3	2	0	2
Total	24	23	0	23	21	0	21
AERONAUTICS	19	19	0	19	13	0	13
Total	19	19	0	19	13	0	13
HIGHWAY PATROL				0	0	0	0
Sworn	208	160	0	160	157	0	157
Non Sworn	26	27	1	28	26	1	27
Port of Entry	98	80	0	80	75	0	75
Dispatch	45	30	0	30	28	0	28
Total	377	297	1	298	286	1	287
CHIEF ENGINEER	1	1	0	1	1	0	1
Strategic Improvement	3	3	0	3	3	0	3
Highway Project Mgt. Oversight	5	4	0	4	4	0	4
Total	9	8	0	8	8	0	8
Asst Chief Eng Eng & Plan	1	1	0	1	1	0	1
Bridge	41	29	0	29	31	0	31
Contracts & Estimates	6	5	0	5	6	0	6
Geology	21	18	0	18	19	0	19
Highway Development	84	70	2	72	72	1	73
Materials	47	37	4	41	38	5	43
Planning/Enviornmental Services	48	44	0	44	44	0	44
Right of Way	29	27	0	27	24	0	24
Total:	277	231	6	237	235	6	241
Asst Chief Eng Operations	1	1	0	1	1	0	1
Construction Staff	11	8	0	8	9	0	9
Maintenance Staff	14	12	0	12	13	0	13
Facilities Staff	37	36	1	37	33	0	33
Equipment Staff - Bryan Wenger	12	12	0	12	11	0	11
Highway Safety	19	18	0	18	18	0	18
Traffic	30	28	1	29	24	0	24
District Administration	21	21	1	22	22	1	23
Construction	264	223	14	237	219	17	236
Maintenance	471	409	2	411	397	2	399
Equipment	99	89	3	92	88	0	88
Traffic	79	72	5	77	64	8	72
Total:	1058	929	27	956	899	28	927
Chief Technology Officer	1	1	0	1	1	0	1
Telecommunications	32	31	0	31	31	0	31
GIS/ITS	38	32	2	34	29	4	33
Information Technology	21	21	1	22	20	1	21
Total:	92	85	3	88	81	5	86
Chief Financial Officer	1	1	0	1	1	0	1
Grants & Contracts - ADMIN	5	5	0	5	5	0	5
Financial Services	19	18	0	18	14	0	14
Budget	10	10	0	10	10	1	11
Procurement Services	9	9	0	9	9	0	9
Fuel Tax Administration	12	9	0	9	6	0	6

	Total:	56	52	0	52	45	1	46
SUPPORT SERVICES		1	1	0	1	1	1	2
Driver Services		82	77	3	80	75	0	75
Human Resources		0	0	0	0	0	0	0
Vehicle Registration & Titling		15	14	0	14	13	1	14
Office Services		15	14	0	14	14	0	14
Training		4	3	0	3	4	0	4
Employee Safety		5	4	0	4	5	0	5
Compliance Investigation		6	6	0	6	7	0	7
	Total:	128	119	3	122	119	2	121
	GRAND TOTAL:	2040	1763	40	1803	1707	43	1750

Date	7/29/2024
Total Number Employed	1803
Month Ago	1813
Year Ago	1750

	CURRENT			YEAR AGO		
	Perm	Temp	Total	Perm	Temp	Total
District 1						
Administration	4	4	0	4	4	0
Construction	55	46	3	49	52	4
Maintenance	105	91	1	92	94	1
Equipment	25	24	0	24	22	0
Traffic	16	15	1	16	14	1
Total:	205	180	5	185	186	6
District 2						
Administration	4	4	0	4	4	0
Construction	52	46	2	48	45	0
Maintenance	105	87	0	87	85	0
Equipment	19	18	0	18	18	0
Traffic	15	13	2	15	12	2
Total:	195	168	4	172	164	2
District 3						
Administration	4	4	1	5	5	1
Construction	60	48	4	52	44	4
Maintenance	93	80	1	81	71	0
Equipment	17	15	2	17	17	0
Traffic	17	15	1	16	12	4
Total:	191	162	9	171	149	9
District 4						
Administration	4	4	0	4	4	0
Construction	43	34	5	39	31	5
Maintenance	86	78	0	78	68	0
Equipment	19	14	1	15	13	0
Traffic	17	16	0	16	14	0
Total:	169	146	6	152	130	5
District 5						
Administration	5	5	0	5	5	0
Construction	54	49	0	49	47	4
Maintenance	82	73	0	73	79	1
Equipment	19	18	0	18	18	0
Traffic	14	13	1	14	12	1
Total:	174	158	1	159	161	6
DISTRICT TOTALS:	934	814	25	839	790	28

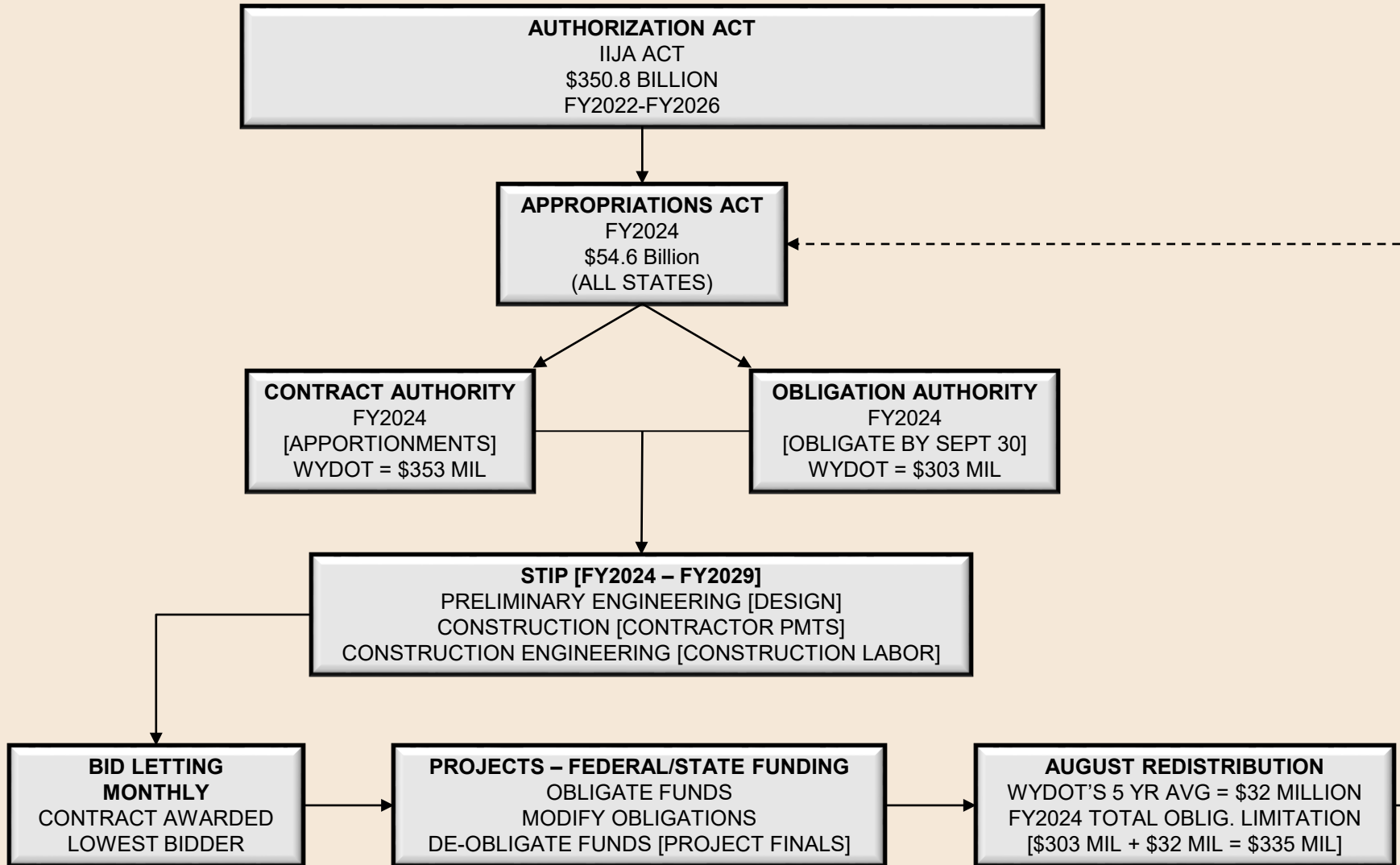
HIGHWAY IMPROVEMENT PROGRAM

*Presented By: Pam Fredrick
Senior Budget Analyst*



HIGHWAY IMPROVEMENT PROGRAM

30,000 FOOT LEVEL



HIGHWAY IMPROVEMENT PROGRAM

FUNDING DETERMINATION ON PROJECTS



HIGHWAY IMPROVEMENT PROGRAM ADMINISTRATION

- **PURPOSE OF POSITION**

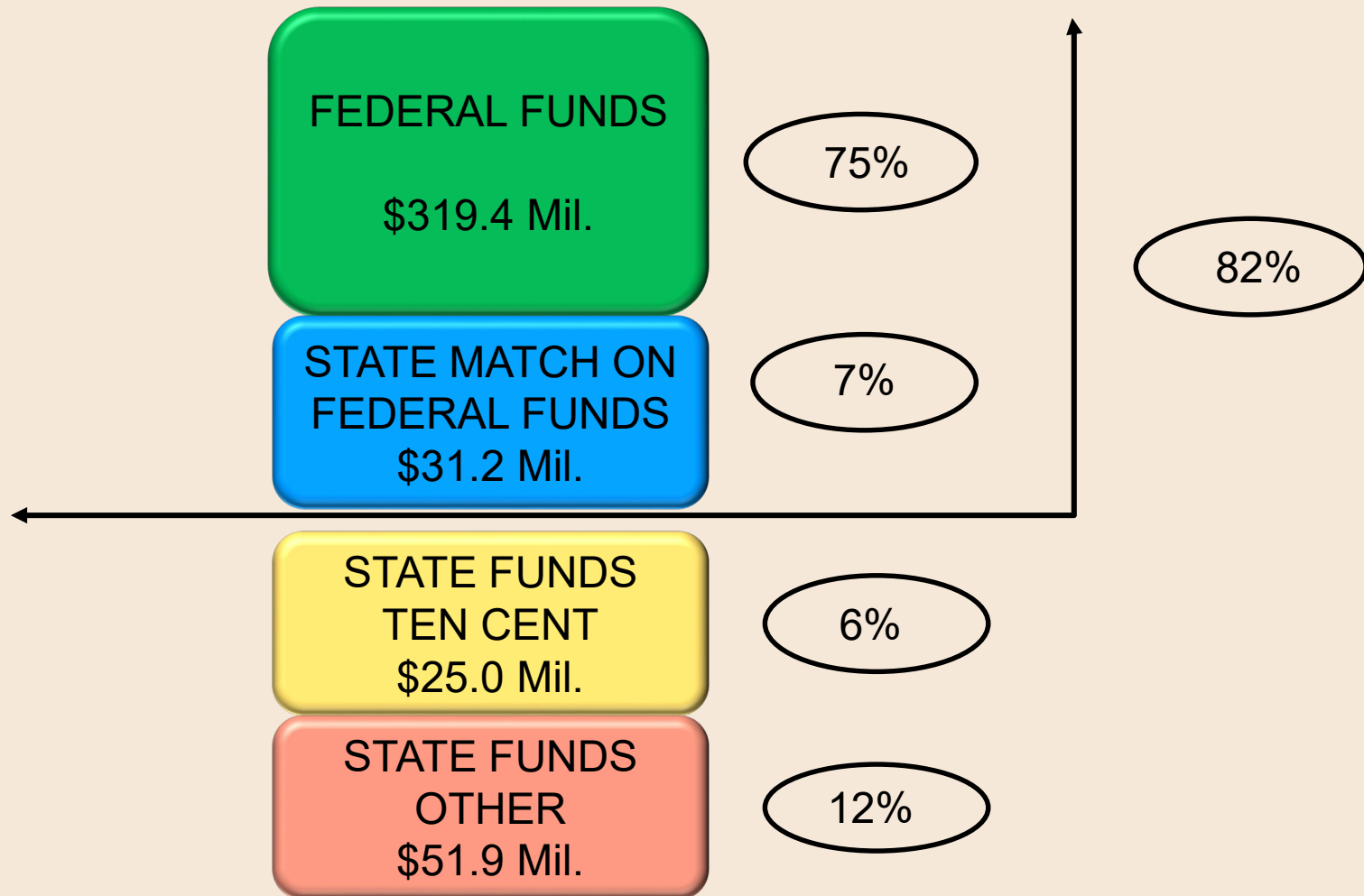
- Projections & actual allocation of federal aid & state highway funding for the Highway Improvement Program
- Recommend actions to delay or drop highway project(s) due to limited funding or project increases
- Ensure WYDOT does not lose any Federal Funding in regards to the Highway Improvement Program

- **CHALLENGES**

- Funding expected highway projects in which the low bid is significantly higher than the engineer's estimate because of price increases
- Emergency projects may come up that need immediate construction
 - ✓ Correct funding has to be found
 - ✓ Other projects in the STIP may be changed or delayed

HIGHWAY IMPROVEMENT PROGRAM

FY2024 FUNDING - \$427.5 MILLION



HIGHWAY IMPROVEMENT PROGRAM

FUNDING DETERMINATION ON PROJECTS



HIGHWAY IMPROVEMENT PROGRAM (*ON-SYSTEM*) – FY2024

- Total Funding (Federal & State): \$427.5 million
- 103 Construction Projects
- Districts determine the mix of projects
- Determine appropriate effective and efficient mix of funding dollars on projects
 - Federal Funds
 - ✓ Several different buckets
 - Restrictions
 - Requirements
 - ✓ Federal Funds are programmed first on eligible Federal-Aid projects
 - State Funds
 - ✓ 10 Cent Funding
 - Per State Statute, funding is to be used on the roads for construction and/or maintenance
 - Funding is used for:
 - Projects not eligible for Federal-Aid and/or
 - Federal-Aid eligible projects
- Projects reconciled to total funding available quarterly

HIGHWAY IMPROVEMENT PROGRAM

FEDERAL SOURCES – FORMULA FUNDING



HIGHWAY IMPROVEMENT PROGRAM ALLOCATIONS (*OPERATING BUDGET PG 9*)

- NATIONAL HIGHWAY SYSTEM:

45%

- Construction projects on the National Highway System
 - ✓ Construction of New Facilities
 - ✓ Interstates, Highways, Bridges & Tunnels

- SURFACE TRANSPORTATION BLOCK GRANT (STBG)

22%

- Most Flexible of all funds for construction projects
- Transportation Alternative funding taken off the top
 - ✓ Operating Budget Page 11
- Projects on the NHS and Non-NHS
 - ✓ Highways, Bridges & Tunnels on public road of all classes
 - Exception: Local or Rural Minor Collectors
- Congress Sub-Allocated by population into 3 different pots:
 - ✓ Any Area
 - ✓ Urban Areas (Populations: 5,000-200,000)
 - ✓ Non-Urban Areas (Populations: Under 5,000)

- NATIONAL HIGHWAY FREIGHT:

2%

- Projects to improve the efficient movement of freight on the NHS
 - ✓ Requires a Freight Plan approved by FHWA

HIGHWAY IMPROVEMENT PROGRAM

FEDERAL SOURCES – FORMULA FUNDING



HIGHWAY IMPROVEMENT PROGRAM ALLOCATIONS (OPERATING BUDGET PG 9)

- HIGHWAY SAFETY IMPROVEMENTS:

5%

- Construction projects that reduce traffic fatalities & serious injuries
 - ✓ Requires a Strategic Highway Safety Plan approve by FHWA

- CARBON REDUCTION PROGRAM (CRP) (NEW)

2%

- Reduce transportation emissions
- Funding separated out by populations (similar to STBG funding)
- Used for WYDOT's Transportation Management Center (TMC), Truck Parking, Multimodal Pathways, and Connected Vehicles

- PROMOTING RESILIENT OPERATIONS FOR TRANSFORMATIVE, EFFICIENT, and COST-SAVING TRANSPORTATION (PROTECT) (NEW)

2%

- Construction projects for natural disasters,
- Flooding, Wildfires, Rockslides and Mudslides.

- CONGESTION MITIGATION/AIR QUALITY (CMAQ)

3%

- Improve Air Quality for counties (Local Govt projects)
 - Operating Budget Page 11
- Construction Projects (no restriction on population)

HIGHWAY IMPROVEMENT PROGRAM

FEDERAL SOURCES – FORMULA FUNDING



HIGHWAY IMPROVEMENT PROGRAM ALLOCATIONS (*OPERATING BUDGET PG 10*)

- IIJA BRIDGE FORMULA PROGRAM (NEW) :

11%

- Replace or rehabilitate bridges in poor condition
- Based on routine bridge inspections performed every 2 years
 - ✓ Off-system locally owned bridges
 - Minimum of \$15 Million of funding for off-system
 - 100% Federal participation
 - ✓ On-system bridges

- SECTION 402 SANCTIONS FOR HAZARD ELIMINATION:

4%

- Penalty funds under Title 23 United States Code:
 - ✓ Section 154 – Open Container Requirements
 - ✓ Section 164 – Minimum penalties for repeat offenders for driving while intoxicated or driving under the influence
- Eligible for use on the states Highway Safety Improvement Program

- FL REDISTRIBUTION FUNDS:

1%

- STBG eligible construction project
- No restrictions on populations

HIGHWAY IMPROVEMENT PROGRAM

FEDERAL SOURCES – NON-FORMULA FUNDING



HIGHWAY IMPROVEMENT PROGRAM ALLOCATIONS (*OPERATING BUDGET PG 10*)

- NEVI – ELECTRIC VEHICLE INFRASTRUCTURE (NEW) :
 - Acquisition & installation of EV charging infrastructure, traffic control devices and signs
 - Incentivize private industry to build out the alternative fuel corridors
 - ✓ WYDOT will not own or operate the charging infrastructure
- EMERGENCY RELIEF FUNDING:
 - Repairing or restoring Federal Aid Highways that have suffered serious damage as a result of natural disasters or catastrophic failure from an external cause.
 - Governor or President must issue an emergency declaration

HIGHWAY IMPROVEMENT PROGRAM

FY2024 STATE FUNDING



HIGHWAY IMPROVEMENT PROGRAM ALLOCATIONS

- STATE MATCHING FUNDS ON FEDERAL PROJECTS:
 - **(OPERATING BUDGET PAGE 10)**
 - \$31.2 Mil.
- 10 CENT MOTOR FUEL – STATE CONSTRUCTION PROGRAM (SCP):
 - **(OPERATING BUDGET PAGE 12)**
 - \$25.0 Mil.
 - FY2013 State Legislature approved
 - Construction Projects on the NHS and Non-NHS
 - ✓ Highways, Bridges & Tunnels on public road of all classes
 - Including: Local or Rural Minor Collectors
 - Maintenance on roads

HIGHWAY IMPROVEMENT PROGRAM

QUESTIONS



**PAM FREDRICK
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TRANSPORTATION COMMISSION OF WYOMING

The Transportation Commission of Wyoming met via Zoom on July 8, 2024. Chair Holmes convened the meeting at 8:31 a.m. The following members were present constituting a quorum:

Chair Susan Holmes, Sheridan
Commissioner Micheal Baker, Thermopolis
Commissioner Patrick Crank, Cheyenne
Commissioner Jon Dolezal, Evanston
Commissioner Mark Hughes, Sundance
Commissioner Brandt Lyman, Rock Springs
Commissioner Jim Willox, Douglas
Commission Secretary Caitlin Casner
Director Darin J. Westby
Commission Secretary Caitlin Casner

Others present and participating in the meeting: Dennis Byrne, Chief Financial Officer (CFO); Keith Fulton, Assistant Chief Engineer for Engineering and Planning; Taylor Rossetti, Deputy Director and Support Services Administrator; Scott Taylor, District Four Engineer; Mike Kahler, Senior Assistant Attorney General; and MacKenzie Sewell, Assistant Attorney General.

1. Pledge of Allegiance: Chair Holmes led the attendees in the Pledge of Allegiance.
2. I-90 Contract (Sheridan County): Director Westby reminded the Commission of Operating Policy 24-1, which requires Commission approval for contracts that exceed Director approval authority.

Director Westby summarized the events leading up to the damage to I-90 in Sheridan County. Four contractors were contacted for bids, and GeoStabilization International (GSI) ultimately submitted the only bid for this project. The proposal for this project is \$341,137.20.

It was recommended by Director Westby, moved by Commissioner Dolezal, and seconded by Commissioner Baker to approve the contract with GSI.

Mr. Taylor explained to the Commission that the proposal is for a temporary fix, but at this time implementing a temporary fix will mitigate any issues with slowing traffic during the winter and plowing, as well as avoiding safety issues that may arise with shifting lanes. Mr. Taylor advised that WYDOT has worked previously with GSI, and there are no concerns at this time with the bid submitted or the quality of work performed.

4. Chair Holmes adjourned the meeting at 8:42 a.m., on Monday, July 8, 2024.

TRANSPORTATION COMMISSION OF WYOMING

The Transportation Commission of Wyoming met via Zoom July 18, 2024. Chair Holmes convened the meeting at 8:34 a.m. The following members were present, constituting a quorum.

Commissioner Micheal Baker, Thermopolis
Commissioner Patrick Crank, Cheyenne
Vice Chair Jon Dolezal, Evanston
Chair Susan Holmes, Sheridan
Commissioner Brandt Lyman, Rock Springs
Commissioner Jim Willox, Douglas
Commission Secretary Caitlin Casner
Director Darin J. Westby

Others present and participating in the meeting: Dennis Byrne, Chief Financial Officer (CFO); Colonel Timothy Cameron, Wyoming Highway Patrol (WHP); Mark Gillett, Chief Engineer; Tom DeHoff, Assistant Chief Engineer, Operations; Keith Fulton, Assistant Chief Engineer, Engineering and Planning; Nathan Smolinski, Chief Technology Officer; MacKenzie Sewell, Assistant Attorney General; Mike Kahler, Senior Assistant Attorney General; Brian Olsen, Aeronautics Administrator; Rodney Freier, Budget Program Manager; Doug McGee, Public Affairs; Taylor Rossetti, Support Services Administrator; Joshua Cunningham and Hank Rettinger, Federal Highway Administration; Susan Elliott, Executive Assistant; Kimberly Chapman, Public Safety Communications Commission and Aeronautics Commission Secretary.

3A. June 11, 2024 Special Business Meeting Minutes: It was recommended by Secretary Casner, moved by Commissioner Lyman and seconded by Commissioner Baker to approve the June 11, 2024 Special Business Meeting minutes. The motion carried unanimously.

3B. June 13, 2024 Special Business Meeting Minutes: It was recommended by Secretary Casner, moved by Commissioner Willox, and seconded by Commissioner Dolezal to approve the June 13, 2024 Special Business Meeting minutes. The motion carried unanimously.

3C. June 20, 2024 Business Meeting Minutes: It was recommended by Secretary Casner, moved by Commissioner Willox, and seconded by Commissioner Crank to approve the June 20, 2024 Business Meeting minutes. The motion carried unanimously.

4. Correspondence: Secretary Casner presented the Wyoming Public Transit Association newsletter.

5. Highway Patrol Report: Col. Cameron presented the Fatal Crash Summary through June 30, 2024, which includes 43 fatal crashes involving 46 deaths. The fatalities include multi-vehicle crashes and commercial crashes.

There have been nine fatal crashes deemed drug or alcohol related, resulting in ten deaths through June 2024.

Of the 46 deaths this year, 18 were attributed to not using occupant restraints, rollover crashes, multi-car collisions, or fixed objects. Seven perished that were under 21 years old.

Of the 43 fatal crashes so far this year, it is unknown whether 18 of those drivers had no distractions. Three drivers were distracted, and 33 were not.

Of the 43 fatal crashes that have occurred this year, eleven occurred on city/county roads, 25 occurred on primary/secondary highways, and seven occurred on interstate highways.

The days of the week for fatal crashes in 2024 are as follows:

Sunday	4 crashes
Monday	6 crashes
Tuesday	4 crashes
Wednesday	8 crashes
Thursday	4 crashes
Friday	9 crashes
Saturday	8 crashes

The times of day for fatal crashes in 2024 are as follows:

12:00 a.m. to 6:00 a.m.	5 crashes
6:00 a.m. to 12:00 p.m.	7 crashes
12:00 p.m. to 6:00 p.m.	17 crashes
6:00 p.m. to 12:00 a.m.	13 crashes

There were 2,391 patrol investigated crashes so far in 2024.

6. Mr. Olsen, presented the Aeronautics report, beginning with the June 2024 Aeronautics Flight Operations Passenger Summary Report.

Federal Update: Mr. Olsen reminded the Commission that work continues on the Fiscal Year 2025 appropriations. In July, the House Appropriations Committee moved forward their version of the 2025 DOT/FAA spending bill. This version includes construction funding for airports at \$4 billion, which is the same level as the FAA Reauthorization. Unfortunately, the House did not fund several things that the FAA Reauthorization had put forward, but Mr. Olsen is hopeful that when the Senate takes up the bill, some of the missed items will be funded.

In the FAA Reauthorization, slot pairs were added to Reagan National, which is a smaller airport in Washington, D.C. A slot pair is also known as a round trip flight. This airport does not have any international flights, but it does have several domestic flights. Congress has limited how many flights can fly in and out of Reagan National, so this addition allows more passengers to utilize this airport.

The House recently passed their version of the Department of Homeland Security bill. Airports depend on this bill for some security funding, and the Senate will now develop their version and then come to an agreement with the House.

Division and Airport Updates: The National Association of State Aviation Officials (NASAO) recently asked Wyoming to chair a working group and identify challenges and solutions regarding small community air service. A senior executive staff member from United Airlines attended a recent meeting of this working group, and was able to explain where United sees new aircraft technology going and how some of that aircraft technology will be beneficial for small community air service. Mr. Olsen stated that the key takeaway from this meeting is how many years it will be before there's technology or an aircraft that can move the needle on the economics of small community air service. Also discussed at this meeting was how Wyoming can be ready for potential changes, including strengthening infrastructure.

Aeronautics staff has started meeting with individual airports and the FAA to discuss capital improvement plan updates. The airports have been asked to begin updating their six year plan updates, and will discuss changes and priorities in their local communities. The plan requests will be submitted by the end of August.

The rates and charges guide was recently updated, which is a survey that is done of airports and surrounding states. Survey data is collected on lease rates, hangar lease rates, land lease rates, fees and other charges. This report helps airports justify the rates they charge in several areas.

Air Service News: Load factors in Wyoming in June increased from May levels, and numbers are looking strong for June, above 80%. Rock Springs and Riverton have added another flight to their service each day of the week, and there are two flights out of each location. Riverton has not seen a drop in bookings as a result. Rock Springs has seen a small drop, which may be due to the time of the second flight and does not reflect interest in that flight. WYDOT is working with SkyWest to update the flight times, which should be done in September.

Travel demands remain strong across the country, with the TSA reporting their busiest day ever on July 7th. Three million passengers passed through TSA checkpoints on the 7th. Transatlantic demand is also very strong, and Delta Airlines has reported that they have a very close working relationship with Air France. Delta is predicting that they will lose approximately \$100 million on transatlantic flights to Paris due to the upcoming Olympics, as standard business travelers tend to avoid flying in and out of an airport near the Olympics.

7. Mr. Rossetti presented the Support Services Report.

Employment Summary: WYDOT employed 1,813 personnel as of June 25, 2024, compared to 1,808 one month ago and 1,737 one year ago.

Commissioner Baker asked if there are recruitment problems in District Five, as it appears to be down in employment levels. Mr. Rossetti advised that there is nothing significant to report at this time, but would be able to provide a district-wide synopsis at a later date.

8. Chief Technology Officer's Report: Mr. Smolinski presented the Chief Technology Officer's Report.

WyoLink: Mr. Smolinski summarized the WyoLink map provided to the Commission and briefly described current projects. Mr. Smolinski also summarized the Top 20 talk groups, and advised that increased usage has been seen which may be due to increased traffic on highways as well as wildfires. The increased usage may also be due to the fact that WYDOT has donated older radio units to local agencies, which has increased access to the WyoLink system.

Mr. Smolinski also advised that staff continues to work on critical connect, which is an effort to tie in the WyoLink system for interoperable communications with cellular networks and Montana and South Dakota. A tri-state meeting is scheduled for September in Gillette, where Memorandums of Understanding (MOUs) and operational aspects will be discussed. WYDOT will then continue to work to include other western states, such as Idaho, Utah, Colorado, and Nebraska.

Several technicians are beginning to complete inspections and required maintenance on webcams across the state. There will be a meeting in Casper for the technicians, which will allow for round table discussions and training.

Mr. Smolinski stated that there will be a WYDOT Technology division wide meeting in September in Cheyenne to go over current projects, Commission updates, and a draft of a strategic plan.

Mr. Smolinski will be attending the upcoming Joint Corporations legislative meeting, where he will discuss 911, outage notifications, and reports on revenue and expenditures. Also discussed will be raising the amount of the current fee of 75 cents.

The Camporee event starts in August in Gillette, and WYDOT staff has been involved in planning this event. WYDOT will monitor the traffic flow and how it may affect the Transportation Management Center (TMC) and notifications. Mr. Smolinski is comfortable about the status of this event, as he believes that Campbell County has done an excellent job of addressing concerns.

9. Director's Report: Director Westby thanked the Commission for making the necessary efforts to have two emergency meetings in the last week regarding the recent issues on WYO 22 and I-90.

Westby reminded the Commission that Mr. Rossetti has recently been named Deputy Director, which will assist with continuity efforts as well as addressing WYDOT's needs more efficiently.

Teton Pass recently re-opened on June 28th and there was a press conference on June 25 to address the hard work that has gone in to this project. Westby, Governor Gordon, and Senator Gierau also recently visited crews and contractors that have assisted in this project to celebrate their successes, and served lunch to crews and staff alongside Teton County and City of Jackson representatives.

Mr. Westby reminded the Commission that the opening of the intersection of Highway 22 and 390 and one half of the bridge was successful, and expressed appreciation for the crews that worked diligently to complete this project.

Director Westby recently attended a WASHTO meeting in Omaha, where several topics were discussed, including artificial intelligence, data exchanges, future funding bills, the Build America Buy America act, greenhouse gases, and the August redistribution.

Westby and WYDOT staff have been preparing for the upcoming Joint Transportation, Highways, and Military Affairs. WYDOT will be focusing on education and funding at this meeting, as well as the importance of infrastructure and proper funding.

10. Mr. Byrne presented the Chief Financial Officer's Report.

10A. Third Quarter Budget Revisions: Mr. Freier presented the third quarter budget revisions. It was recommended by Mr. Freier, moved by Commissioner Dolezal, and seconded by Commissioner Baker to approve the third quarter budget revisions. The motion carried unanimously.

10B. Monthly Budget Report: Mr. Freier presented the monthly budget report. Overall, the budget report revealed that the Commission budget was 71 percent expended, and the legislative budget was 82 percent expended in Fiscal Year 2024.

10C. Award of Procurement Services Bids. It was recommended by Mr. Byrne, moved by Commissioner Lyman, and seconded by Commissioner Dolezal to move Bid Numbers 24-181RC, 24-183RC, 24-198NG, 24-199NG, and Requisition Number 0000071356 to a consent list. The motion carried unanimously.

It was recommended by Mr. Byrne, moved by Commissioner Dolezal and seconded by Commissioner Willox to approve, by consent, the following bids and requisitions. The motion carried unanimously.

- Bid Number 24-181RC to furnish 79,500 tons of maintenance stockpiled material to the departments located in District One. The bid was awarded to 71 Construction, of Casper, Wyoming, and Simon Contractors, of Cheyenne, Wyoming, for the sum of \$3,637,475.00.
- Bid Number 24-183RC to furnish 33,100 tons of maintenance stockpiled material to the departments located in District Two. The bid was awarded to 71 Construction, of Casper, Wyoming, RiverView Sand and Gravel, of Torrington, Wyoming, and Recycled Materials, LLC of Casper, Wyoming, for the sum of \$502,200.00.
- Bid Number 24-198NG to furnish maintenance building roof replacement to the department located in Rawlins. The bid was awarded to Renatus Exteriors, LLC, of Gillette, Wyoming, for the sum of \$436,414.00.
- Bid Number 24-199NG to furnish maintenance building roof replacement to the department located in Laramie. The bid was awarded to Renatus Exteriors, LLC, of Gillette, Wyoming, for the sum of \$274,514.00.
- Requisition Number 0000071356 to furnish annual renewal for the Wyoming Highway Patrol's CAD, records management, mobile, and e-citations platform for use by the Wyoming

Highway Patrol. The requisition was awarded to Tyler Technologies, of Plano, Texas, for the sum of \$660,332.70.

Commission recessed to break at 10:02 a.m.

Commission returned to public session at 10:10 a.m.

11. Chief Engineer's Report: Mr. Gillett updated the Commission regarding the Infrastructure Investment and Jobs Act (IIJA), including a recent Notice of Funding Opportunities (NOFO). The NOFO is for the Culvert Aquatic Organism Passage, and applications are due September 23rd.

WYDOT recently received a Rebuilding American Infrastructure with Sustainability and Equity (RAISE) grant in the amount of \$1.6 million, which will be used for a resilience and feasibility study in the Red River Canyon. This area experiences rock falls and issues in the spring, creating the need for an alternate route.

Mr. Gillett provided an update on the pending McMillan court case. The District Court granted WYDOT's motion to dismiss on June 27th. McMillan has the ability to potentially appeal this to the Supreme Court until July 29th. Mr. Gillett thanked the WYDOT Attorney General's office for their assistance in this matter.

Mr. Gillett presented a change order for the Big Fill Slide on WYO 22. This \$373,000.00 change order is for an increase in dirt work and additional items needed to complete the detour, including clearing and grubbing removal, replacement of topsoil, reclamation, and erosion control.

Mr. Gillett thanked Commissioner Lyman for participating in the panel for alternate project delivery and selecting a contractor to reconstruct the Big Fill.

WYDOT will be moving to an e-bidding system beginning in August. This change has been vetted through the Association of General Contractors-Wyoming and training sessions will be held for users. This will eliminate the need for WYDOT employees to travel for bid lettings. Mr. Gillett believes this will also help reduce errors in submitted bids. WYDOT will begin using e-bidding 100 percent of the time, and all involved are confident that this will be a quick and easy transition.

11Aii. July FY 2024 State Transportation Improvement Program (STIP) Addendum: Mr. Fulton presented the July FY 2024 STIP Addendum.

It was recommended by Mr. Fulton, moved by Commissioner Baker and seconded by Commissioner Lyman to approve the July FY 2024 STIP addendum. The motion carried unanimously.

11Aiii. Commission Highway Design Projects Updates: Mr. Fulton provided status updates regarding projects I804276 Rawlins-Creston Junction/County Line East Eastbound Lanes and WL32304 Kemmerer South Crossing.

Tracking to Zero Award: Mr. Fulton advised that Wyoming was recently recognized by the Burlington Northern Railroad with an award that recognizes states with less than one grade crossing incident per one million train miles traveled in that state. Montana, Idaho, and New Mexico were also presented with this award, and Mr. Fulton thanked all those involved in the planning program that work on a daily basis to improve safety.

11B. Mr. DeHoff presented the Operations Report.

District Engineers and Program Managers are assembling their teams for strategic planning meetings to discuss ideas and goals to achieve their objectives. These meetings will occur towards the end of July, and the ideas discussed will be brought to Executive Staff for review.

Mr. DeHoff recently met with Operations and reviewed budgets. DeHoff thanked all those involved in preparing the budgets, and stated that equipment budgets look favorable.

Construction: There are currently 63 active projects around the state. There are two major projects in Casper, which are progressing well. Ames Construction recently brought in an additional crew to complete work on the WYO 22 and 390, and the intersection has been completed. This will allow traffic to flow better. Work continues in that area on the wildlife bridge, the roadway and the old bridge demolition, which will start later this month. Several of these projects are being wrapped up before major events in towns, Work but all projects are progressing as planned.

Districts are preparing and scheduling local STIP presentations in July and August, and Mr. DeHoff advised that the Districts are working with local government and the public to incorporate comments. Mr. Fulton will bring next year's STIP to the Commission for approval in September.

Mr. DeHoff thanked all construction employees that are assisting with projects across the state. Several individuals have traveled to other communities to supplement crews that might otherwise have low numbers due to staffing challenges.

Maintenance: Crews are continuing to prepare equipment for summer operations, and are completing projects such as asphalt patching, cleaning, and repairing delineators.

The state hot plant is currently set up in District 1. The plant will be moved to District 4 in August. Other districts are paving and patching various roads, but are utilizing commercial hot plants in their area.

Staff is preparing for several upcoming events, including the Sturgis Motorcycle Rally, Ham and Jam, and Camporee. Staff will monitor trash and rest areas, and will be on call in case of emergency.

All stripers are out completing projects, and Mr. DeHoff thanked District 2 crew members for assisting District 4 due to issues with their striper.

Mr. DeHoff congratulated Jesse Burgess, who was recently hired to replace Bryan Wenger. Mr. Burgess was previously in District 1.

Facilities: The Wagon Wheel rest area is closed at this time, and opening status is unknown. All other facilities are open at this time.

Shirley Rim/Muddy Gap Housing: Mr. DeHoff advised that a pre-construction conference was held with the contractor, and structures to be delivered and installed have been finalized. Work on infrastructure will begin soon, and Mr. DeHoff hopes that the homes will be installed before winter.

12. August 2024 Commission Meeting: Secretary Casner advised that the August 2024 meeting will be held in person, in Cheyenne, in the WYDOT I-80 conference room. There will be an Education Session on August 14th and a Service Award Luncheon on August 15th.

13B. Commissioner Comments: Commissioner Baker congratulated Mr. Rossetti for his promotion. Commissioner Crank reminded Mr. Rossetti of Senator Pappas' offer to draft bills that will allow special plate issuance to be more efficient. Mr. Rossetti advised that staff has started to draft bill language and will be in touch with Senator Pappas. Commissioner Dolezal also congratulated Mr. Rossetti, and thanked all involved with the WYO 22 project for their continued hard work. Dolezal also congratulated all those recently awarded at the Wyoming Highway Patrol banquet. Commissioner Lyman thanked Chair Holmes and all those involved in allowing him to sit in on the RFP process for WYO 22 and contractor selection efforts. Commissioner Willox requested a review of WYDOT policies in order to make sure they are up to date and accurate. Director Westby stated that the Management Services office frequently reviews WYDOT policies and bring forward anything that is dated or obsolete. Chair Holmes advised that she may join the August meeting via Zoom due to recent mobility issues.

14. Executive Session: It was moved by Commissioner Lyman and seconded by Commissioner Willox to enter in to Executive Session to receive legal advice, pursuant to Wyoming State Statute 16-4-405(a)(iii). The motion carried unanimously. *No action was taken during Executive Session.*

Commission recessed to Executive Session at 10:58 a.m.

Commission returned to public session at 11:13 a.m.

15. It was moved by Commissioner Crank and seconded by Commissioner Dolezal to adjourn the meeting at 11:16 a.m. on Thursday, July 18, 2024. The motion carried unanimously.

ADMINISTRATIVE MATTERS: COMMISSION DISCUSSIONS

August 15, 2024 Regular Transportation Commission Meeting

By: Susan Holmes, Commission Chair

I believe the Commission and Staff would benefit from the opportunity to have more discussions in less formal settings than the regular Commission meetings. These settings would allow us to have detailed discussions that I may tend to cut short during regular meetings for the sake of time. I am striving to make sure everyone's questions are addressed as completely as possible.

Director Westby, the Vice Chair and I agreed such discussions would be of value and have worked to make certain all necessary public meeting notifications are made and proper protocols followed for the Commission to gather and discuss Department matters. To that end, Mr. Kahler was consulted regarding how to properly provide notice. Mr. Kahler advised that including the location and time for where we gather in the agenda with the other information for the regular meeting would meet notification requirements. Minutes will need to be taken and included in the regular meeting agenda for approval in the following month. I am happy to take and prepare minutes of our discussion.

I am leaning toward arranging our evening meal on the Wednesday before the regular meeting to be the time to have these discussions. Most of us are on location Wednesday evening and we would have all the time we want to take. We could invite whichever staff to join us that anyone is interested hearing from. We need to meet at a location where the public could easily find us and feel comfortable joining us. I discussed this with Caitlin and we agreed she would work to make reservations for us at restaurants with meeting or event rooms so we could have some privacy and be available to have anyone else join us. We would notify the host at the restaurant to direct any interested parties to our area.

If agreeable to the Commission, I propose we begin convening at our Wednesday evening meal before the regular meeting in September.

**WYOMING DEPARTMENT OF TRANSPORTATION
DAILY ACTIVITY SUMMARY
BUDGET REPORT**

AGENCY: 045 TRANSPORTATION DEPARTMENT

SPENDING AVAILABILITY

AGENCY	FUND	BEGINNING CASH BALANCE 8/1/24	COLLECTIONS/ TRANSFERS IN	EXPENDITURES/ TRANSFERS OUT	CASH BALANCE AS OF 8/7/24	DESCRIPTION
045	H04	1,417,714.13	0.00	724.30	1,416,989.83	Urban Mass Transportation Account
		1,417,714.13	0.00	724.30	1,416,989.83	TOTAL UMTA BALANCE
045	I06	58,422.75	3,582.84	36,134.22	25,871.37	Aeronautics Operational Services Account-Airplanes
		58,422.75	3,582.84	36,134.22	25,871.37	TOTAL AERONAUTICS OPERATIONAL BALANCE
045	I08	3,755,295.72	9,577.83	515.68	3,764,357.87	State Agencies Law Enforcement Communication System & WYOLINK
		3,755,295.72	9,577.83	515.68	3,764,357.87	TOTAL SALECS
045	OTHER	19,976,786.42	10,778,681.00	23,326.70	30,732,140.72	Other Accounts
		19,976,786.42	10,778,681.00	23,326.70	30,732,140.72	OTHER ACCOUNTS (Tax collection accounts used to deposit initial collections before statutory distributions are made.)
045	H01	88,901,132.08	10,694,397.92	12,853,570.17	86,741,959.83	State Highway Account-Commission
045	H02	101,809,095.96	0.00	0.00	101,809,095.96	Ten Cent Motor Fuel Tax
045	H03	1,712,109.46	3,734.00	0.00	1,715,843.46	Wildlife License Plate and Donation
045	H06	8,912,146.06	645,630.05	689,364.56	8,868,411.55	State Highway Account (Legislative Approp.)
045	H07	38,232,254.09	0.00	0.00	38,232,254.09	State Infrastructure Bank
045	H08	15,771,047.12	12,190.00	1,691,195.81	14,092,041.31	Transportation Information System (TIS)
045	H09	550,981.60	0.00	0.00	550,981.60	State Highway Account-Radioactive Waste
045	H10	721,863.72	1,800.00	0.00	723,663.72	State Highway Account (Interlock)
045	H11	2,745,369.71	0.00	185,817.93	2,559,551.78	State Highway Account (Air Service Enhancements)
045	H12	12,342,501.80	0.00	539,175.08	11,803,326.72	State Highway Account (Commercial Air Service Enhancements)
		271,698,501.60	11,357,751.97	15,959,123.55	267,097,130.02	TOTAL STATE HIGHWAY FUND
		296,906,720.62	22,149,593.64	16,019,824.45	303,036,489.81	GRAND TOTAL

**Preliminary figures subject to minor adjustments.

**WYOMING DEPARTMENT OF TRANSPORTATION
CASH ACCOUNTS**

AGENCY: 045

FUND NUMBER	DESCRIPTION	BALANCE ON July 31, 2024
H01	State Highway Fund	88,901,132.08
H02	Ten Cent Motor Fuel Tax	101,809,095.96
H03	Wildlife License Plate and Donation	1,712,109.46
H04	Urban Mass Transit Account	1,417,714.13
H05	International Fuel Tax Agreement Decal Fund	190,113.35
H06	State Highway Fund (Legislatively Appropriated)	8,912,146.06
H07	State Infrastructure Bank	38,232,254.09
H08	Transportation Information System	15,771,047.12
H09	Radioactive Waste	550,981.60
H10	Interlock Fees	721,863.72
H11	Air Service Enhancements	2,745,369.71
H12	Commercial Air Service Enhancements	12,342,501.80
I06	Aeronautics Fund (Operational Services)	58,422.75
I08	SALECS (State Agencies Law Enforcement Communications System) & WYOLINK	3,755,295.72
114	Motor Vehicle Rental Car Surcharge	905,566.74
117	Motorcycle Safety & Education Fund	2,140,831.32
459	Special Fuels Bond Account	(0.00)
472	Undistributed Motor Vehicle Registrations (To Counties and SHF)	162,622.76
475	Undistributed Motor Vehicle Registrations (To Non-Wyo. Jurisdictions)	354,552.59
613	Undistributed/Undefined Gasoline Tax Account	16,166,500.10
622	Financial Responsibility Liability Account	56,599.55
Total Cash Accounts		296,906,720.62

NOTE: CASH ACCOUNTS "H01", AND "H06" ARE THE ONLY ACCOUNTS FROM WHICH THE TRANSPORTATION DEPARTMENT EXPENDITURES FOR STATE TRANSPORTATION CAN BE MADE THIS INCLUDES ALL OF THE WTD ADMINISTRATION COSTS, PLANNING, RESEARCH, ENGINEERING, AERONAUTIC, HIGHWAY PATROL, MAINTENANCE AND CONSTRUCTION EXPENDITURES.

****Preliminary figures subject to minor adjustments**

**WYOMING DEPARTMENT OF TRANSPORTATION
CASH ACCOUNTS**

	10-31-21	11-30-21	12-31-21	1-31-22	2-28-22	3-31-22	4-30-22	5-31-22	6-30-22	7-31-22	8-31-22	9-30-22
UMTA - H04	1,652,046.62	3,774,081.06	3,022,278.32	3,318,421.25	2,913,544.11	2,289,018.59	2,056,269.72	2,148,099.31	1,813,664.79	2,511,972.05	2,580,369.31	2,556,849.78
AERO-AIRPLANES - I06	82,603.10	94,378.62	98,820.34	7,063.63	25,751.99	52,024.97	60,028.46	68,796.11	101,780.35	99,593.51	46,692.40	76,142.64
OTHER ACCTS.	19,636,456.45	17,309,139.08	19,734,193.63	13,896,733.38	15,572,337.15	18,712,733.68	19,068,618.26	18,529,020.15	21,379,688.51	16,847,947.27	20,328,297.33	21,201,631.56
WILDLIFE LICENSE PLATE AND DONATION - H03	746,188.79	763,884.43	787,065.13	823,773.45	849,565.61	876,659.54	901,664.78	935,922.72	974,212.21	992,888.89	1,020,420.57	1,036,820.59
STATE INFRASTRUCTURE BANK - H07	35,716,739.23	35,810,532.64	35,879,520.00	35,891,991.06	35,896,963.30	35,913,867.57	35,970,205.82	36,015,143.06	36,034,828.38	36,034,828.38	36,059,103.86	36,077,406.87
SHA-COMMISSION - H01	66,754,397.92	71,604,775.93	76,165,919.67	84,664,924.30	79,801,200.77	83,235,256.44	79,394,619.42	83,791,148.22	90,603,511.40	78,477,047.73	76,766,021.12	77,676,959.18
SHA-10 CENT MOTOR FUEL TAX - H02	45,953,427.80	50,418,471.87	54,313,585.44	59,307,065.31	61,624,919.85	64,116,700.41	66,425,138.95	67,987,651.69	66,146,511.89	65,621,192.93	64,685,505.50	61,413,612.99
SHA-LEGISLATIVE - H06	20,417,957.02	13,521,610.88	11,528,234.18	64,084,830.44	60,669,719.13	57,250,538.01	50,966,280.44	44,934,645.49	41,052,075.37	33,258,478.30	29,420,622.16	22,763,686.96
TRANSPORTATION INFO SYSTEM - H08	261,028.11	320,096.76	387,166.89	451,585.62	508,103.00	584,265.81	647,445.50	713,210.72	789,974.53	855,509.53	10,941,796.73	11,004,937.70
SHA - RADIOACTIVE WASTE - H09	108,521.60	121,521.60	121,521.60	121,521.60	138,321.60	138,321.60	138,321.60	151,121.60	151,121.60	151,121.60	169,521.60	169,521.60
SHA - INTERLOCK - H10	418,806.25	426,857.87	436,267.39	444,573.07	452,004.38	465,715.43	475,712.54	484,998.03	483,926.65	490,767.52	500,995.79	509,247.10
SHA - AIR SERVICE ENHANCE - H11	2,308,152.42	3,639,082.07	3,644,243.06	3,578,260.63	3,450,877.01	3,215,160.95	3,216,560.39	3,025,052.18	3,014,987.68	3,000,463.38	2,941,630.68	2,455,301.12
SHA - COMM AIR SERVICE ENHANCE - H12	12,787,842.08	10,409,470.60	13,373,043.30	11,794,215.78	11,796,027.08	11,856,930.03	11,877,110.69	11,521,084.39	11,767,229.34	11,767,229.34	11,775,156.53	11,722,512.48
STATE RADIO NETWORK - I08	2,175,397.72	3,165,958.82	3,119,405.01	3,112,399.52	3,102,625.28	3,082,192.89	2,763,342.54	2,612,004.31	2,529,979.77	2,446,224.00	2,317,143.98	2,304,626.46
TOTAL	209,019,565.11	211,379,862.23	222,611,263.96	281,497,359.04	276,801,960.26	281,789,385.92	273,961,319.10	272,917,897.98	276,843,492.47	252,555,264.43	259,553,277.56	250,969,056.52

	10-31-22	11-30-22	12-31-22	1-31-23	2-28-23	3-31-23	4-30-23	5-31-23	6-30-23	7-31-23	8-31-23	9-30-23
UMTA - H04	1,793,886.70	2,162,164.80	3,214,613.05	2,283,241.59	2,885,859.22	2,564,607.67	2,608,022.42	2,442,235.39	1,854,298.05	1,594,688.26	2,115,716.50	2,003,797.17
AERO-AIRPLANES - I06	76,540.72	88,618.03	93,234.04	82,326.19	80,039.22	64,748.91	42,686.53	37,235.41	59,060.86	38,974.13	42,659.50	57,467.47
OTHER ACCTS.	19,789,710.84	18,908,037.67	19,014,718.15	14,067,130.31	16,465,177.40	14,097,143.28	13,214,103.30	16,016,915.98	22,948,627.16	11,867,589.90	14,199,729.39	14,845,621.04
WILDLIFE LICENSE PLATE AND DONATION - H03	1,062,425.94	1,140,880.72	1,162,259.08	1,189,208.61	1,218,042.06	1,240,914.33	1,266,656.09	1,301,689.66	1,335,350.48	1,358,553.93	1,379,580.70	1,400,706.13
STATE INFRASTRUCTURE BANK - H07	36,145,819.83	36,203,192.88	36,286,710.02	36,338,001.02	36,381,268.05	36,450,612.97	36,511,216.42	36,578,007.77	36,786,762.52	36,786,762.52	36,850,128.49	36,927,921.60
SHA-COMMISSION - H01	68,133,993.92	86,025,637.85	93,509,208.28	100,209,521.53	102,623,429.44	81,243,114.18	90,589,714.58	100,197,458.02	77,896,473.97	85,574,405.22	61,001,193.57	80,139,789.44
SHA-10 CENT MOTOR FUEL TAX - H02	60,480,611.22	61,953,797.16	65,323,838.72	69,550,337.71	72,818,905.86	76,891,293.18	79,863,610.47	82,930,955.25	86,135,493.74	83,528,756.57	84,840,327.26	70,732,632.34
SHA-LEGISLATIVE - H06	15,617,301.70	8,176,200.60	2,602,282.66	19,208,934.25	12,155,487.07	24,502,563.45	16,864,191.08	12,862,390.78	18,430,362.64	14,953,502.63	19,075,672.34	22,384,599.81
TRANSPORTATION INFO SYSTEM - H08	11,097,588.77	11,174,685.46	11,254,128.33	11,331,237.26	11,403,273.43	18,117,396.65	18,211,118.13	18,313,297.68	18,482,835.20	18,537,660.20	18,627,326.67	18,710,526.97
SHA - RADIOACTIVE WASTE - H09	169,521.60	200,571.60	200,571.60	200,571.60	200,571.60	260,871.60	260,871.60	345,471.60	345,471.60	345,471.60	247,231.60	247,231.60
SHA - INTERLOCK - H10	519,669.85	528,892.53	537,605.88	545,174.31	553,028.75	562,339.76	572,161.19	582,969.61	576,261.69	585,004.95	605,742.30	613,649.35
SHA - AIR SERVICE ENHANCE - H11	2,429,981.56	1,975,534.44	3,385,895.31	3,327,807.83	2,978,618.34	2,961,633.88	2,944,181.84	2,608,609.09	2,397,863.09	2,348,924.40	2,253,178.37	2,216,145.95
SHA - COMM AIR SERVICE ENHANCE - H12	11,768,215.96	11,606,987.78	11,813,754.84	11,830,281.48	11,382,383.86	11,510,407.35	11,234,989.16	11,906,973.34	11,974,624.78	11,762,917.17	11,783,531.94	11,935,397.40
STATE RADIO NETWORK - I08	4,334,754.33	3,066,497.99	2,630,143.16	2,610,555.00	2,595,293.19	2,582,402.31	2,567,826.07	2,570,927.73	2,569,155.08	2,520,491.93	2,460,681.80	2,467,415.39
TOTAL	233,420,022.94	243,211,699.51	251,028,963.12	272,774,328.69	273,741,377.49	273,050,049.52	276,751,348.88	288,695,137.31	281,792,640.86	271,803,703.41	255,482,700.43	264,682,901.66

	10-31-23	11-30-23	12-31-23	1-31-24	2-29-24	3-31-24	4-30-24	5-31-24	6-30-24	7-31-24	8-31-24	9-30-24
UMTA - H04	2,192,736.23	2,157,061.96	2,192,186.30	1,741,216.30	1,963,689.44	2,152,723.68	2,360,668.01	889,606.45	1,814,622.27	1,417,714.13		
AERO-AIRPLANES - I06	35,969.82	32,546.50	73,243.07	77,999.17	102,486.34	(928.94)	58,265.86	36,925.19	57,467.56	58,422.75		
OTHER ACCTS.	20,276,158.38	13,638,735.23	13,148,891.08	15,123,493.47	13,208,900.28	16,693,353.90	13,559,202.49	15,475,152.29	19,382,984.63	19,976,786.42		
WILDLIFE LICENSE PLATE AND DONATION - H03	1,422,446.32	1,510,581.86	1,529,752.61	1,550,699.55	1,570,257.04	1,589,466.02	1,613,734.56	1,648,181.87	1,685,611.86	1,712,109.46		
STATE INFRASTRUCTURE BANK - H07	37,011,757.26	37,098,764.20	37,290,784.92	37,424,334.56	37,512,443.18	37,650,075.64	37,794,570.84	37,910,318.59	38,232,254.09	38,232,254.09		
SHA-COMMISSION - H01	37,366,798.29	68,383,288.88	81,821,407.98	137,863,126.95	128,332,060.13	130,066,521.16	125,756,257.65	123,165,613.95	101,248,937.83	88,901,132.08		
SHA-10 CENT MOTOR FUEL TAX - H02	71,781,259.65	77,573,620.07	80,723,432.91	84,142,909.86	88,204,455.99	91,666,562.68	95,087,629.29	98,786,107.82	100,188,964.78	101,809,095.96		
SHA-LEGISLATIVE - H06	12,940,577.73	15,047,694.58	6,223,297.08	17,254,876.24	26,662,713.18	19,547,614.74	13,407,350.07	9,083,689.70	16,279,150.36	8,912,146.06		
TRANSPORTATION INFO SYSTEM - H08	18,683,249.62	17,865,611.61	17,583,477.53	17,685,243.89	17,762,896.26	17,867,887.06	17,978,958.45	15,535,149.21	15,716,007.12	15,771,047.12		
SHA - RADIOACTIVE WASTE - H09	247,231.60	390,331.60	390,331.60	390,331.60	494,731.60	494,731.60	494,731.60	550,981.60	550,981.60	550,981.60		
SHA - INTERLOCK - H10	623,089.75	631,092.73	641,567.45	650,518.32	662,173.62	673,959.24	686,724.98	697,869.50	713,752.63	721,863.72		
SHA - AIR SERVICE ENHANCE - H11	3,619,779.13	3,525,527.30	3,293,516.81	3,291,404.50	3,051,237.55	3,049,054.05	2,751,857.67	2,749,432.25	2,760,248.39	2,745,369.71		
SHA - COMM AIR SERVICE ENHANCE - H12	11,962,397.90	11,861,611.06	12,125,961.61	11,772,218.56	11,874,898.30	12,049,266.07	11,448,291.73	12,077,454.79	12,342,501.80	12,342,501.80		
STATE RADIO NETWORK - I08	8,756,914.31	5,746,794.75	3,690,892.94	3,682,001.51	3,660,540.34	3,685,147.87	3,716,675.53	3,709,001.17	3,781,554.25	3,755,295.72		
TOTAL	226,920,365.99	255,463,262.33	260,728,743.89	332,650,374.48	335,063,483.25	337,185,434.77	326,714,918.73	322,315,484.38	314,755,039.17	296,906,720.62	0.00	0.00

**Preliminary figures subject to minor adjustments

**WYOMING DEPARTMENT OF TRANSPORTATION
10 CENT MOTOR FUEL TAX AND TRANSPORTATION INFORMATION SYSTEM
ACTUAL CASH FLOW**

	2023						2024						
	July	August	September	October	November	December	January	February	March	April	May	June	July
10 CENT MOTOR FUEL TAX - H02													
BALANCE BROUGHT FORWARD	86,135,493.74	83,528,756.57	84,840,327.26	70,732,632.34	71,781,259.65	77,573,620.07	80,723,432.91	84,142,909.86	88,204,455.99	91,666,562.68	95,087,629.29	98,786,107.82	100,188,964.78
RECEIPTS													
GASOLINE TAX 1210	1,698,821.56	1,224,902.17	2,232,432.61	1,438,858.42	2,552,203.45	1,480,043.12	1,143,243.21	1,576,046.96	1,437,385.88	1,145,374.00	1,526,456.32	1,268,481.19	1,461,732.08
SPECIAL FUEL TAX 1224	2,097,287.77	2,243,304.18	2,366,136.96	2,289,939.85	3,074,764.33	2,553,454.91	2,066,406.38	2,324,974.08	1,706,392.85	2,009,411.35	2,194,034.80	2,032,500.13	1,585,103.80
REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	0.00	147,952.02	178,926.82	195,452.82	169,866.97	393,779.88	286,478.44	196,047.65	318,327.96	347,929.56	286,859.08	841,368.02	0.00
TOTAL	3,796,109.33	3,616,158.37	4,777,496.39	3,924,251.09	5,796,834.75	4,427,277.91	3,496,128.03	4,097,068.69	3,462,106.69	3,502,714.91	4,007,350.20	4,142,349.34	3,046,835.88
DISBURSEMENTS	6,402,846.50	2,304,587.68	18,885,191.31	2,875,623.78	4,474.33	1,277,465.07	76,651.08	35,522.56	0.00	81,648.30	308,871.67	2,739,492.38	1,426,704.70
ENDING BALANCE	83,528,756.57	84,840,327.26	70,732,632.34	71,781,259.65	77,573,620.07	80,723,432.91	84,142,909.86	88,204,455.99	91,666,562.68	95,087,629.29	98,786,107.82	100,188,964.78	101,809,095.96
WILDLIFE LICENSE PLATE & DONATION - H03													
BALANCE BROUGHT FORWARD	1,335,350.48	1,358,553.93	1,379,580.70	1,400,706.13	1,422,446.32	1,510,581.86	1,529,752.61	1,550,699.55	1,570,257.04	1,589,466.02	1,613,734.56	1,648,181.87	1,685,611.86
RECEIPTS													
WILDLIFE PLATE	13,250.00	11,350.00	10,250.00	7,950.00	14,310.00	7,740.00	5,881.00	10,750.00	7,400.00	10,650.00	13,650.00	10,850.00	15,205.00
DONATIONS	8,202.66	9,108.93	7,982.40	10,629.45	70,502.61	3,852.49	9,601.68	7,108.03	6,076.21	7,545.04	15,884.38	12,628.15	11,292.60
NET INTEREST	1,750.79	567.84	2,893.03	3,160.74	3,322.93	7,578.26	5,464.26	1,699.46	5,732.77	6,073.50	4,912.93	13,951.84	0.00
TOTAL	23,203.45	21,026.77	21,125.43	21,740.19	88,135.54	19,170.75	20,946.94	19,557.49	19,208.98	24,268.54	34,447.31	37,429.99	26,497.60
DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	1,358,553.93	1,379,580.70	1,400,706.13	1,422,446.32	1,510,581.86	1,529,752.61	1,550,699.55	1,570,257.04	1,589,466.02	1,613,734.56	1,648,181.87	1,685,611.86	1,712,109.46
URBAN MASS TRANSIT - H04													
BALANCE BROUGHT FORWARD	1,854,298.05	1,594,688.26	2,115,716.50	2,003,797.17	2,192,736.23	2,157,061.96	2,192,186.30	1,741,216.30	1,963,689.44	2,152,723.68	2,360,668.01	889,606.45	1,814,622.27
VOUCHERS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECEIPTS													
FEDERAL AID & MATCHING	499,494.00	1,980,024.00	6,380,004.68	5.57	923,259.03	803,207.47	1,555,091.96	1,422,622.07	1,697,828.75	509,428.73	865,539.00	2,314,598.93	1,408,129.35
STATE FUNDS	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	0.00	3,647.05	2,910.00	2,140.03	5,095.00	12,274.34	7,303.37	3,039.96	6,602.73	7,746.61	7,314.12	14,953.60	0.00
TOTAL	499,494.00	1,983,671.05	6,382,914.68	1,502,145.60	928,354.03	815,481.81	1,562,395.33	1,425,662.03	1,704,431.48	517,175.34	872,853.12	2,329,552.53	1,408,129.35
DISBURSEMENTS	759,103.79	1,462,642.81	6,494,834.01	1,313,206.54	964,028.30	780,357.47	2,013,365.33	1,203,188.89	1,515,397.24	309,231.01	2,343,914.68	1,404,536.71	1,805,037.49
ENDING BALANCE	1,594,688.26	2,115,716.50	2,003,797.17	2,192,736.23	2,157,061.96	2,192,186.30	1,741,216.30	1,963,689.44	2,152,723.68	2,360,668.01	889,606.45	1,814,622.27	1,417,714.13

**WYOMING DEPARTMENT OF TRANSPORTATION
RURAL TRANSIT, SIB, AND RADIOACTIVE WASTE ACCOUNTS
ACTUAL CASH FLOW**

	2023						2024						
	July	August	September	October	November	December	January	February	March	April	May	June	July
STATE INFRASTRUCTURE - H07													
BALANCE BROUGHT FORWARD	36,786,762.52	36,786,762.52	36,850,128.49	36,927,921.60	37,011,757.26	37,098,764.20	37,290,784.92	37,424,334.56	37,512,443.18	37,650,075.64	37,794,570.84	37,910,318.59	38,232,254.09
CUSTOMER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECEIPTS													
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	0.00	63,365.97	77,793.11	83,835.66	87,006.94	192,020.72	133,549.64	88,108.62	137,632.46	144,495.20	115,747.75	321,935.50	0.00
TOTAL	0.00	63,365.97	77,793.11	83,835.66	87,006.94	192,020.72	133,549.64	88,108.62	137,632.46	144,495.20	115,747.75	321,935.50	0.00
DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	36,786,762.52	36,850,128.49	36,927,921.60	37,011,757.26	37,098,764.20	37,290,784.92	37,424,334.56	37,512,443.18	37,650,075.64	37,794,570.84	37,910,318.59	38,232,254.09	38,232,254.09
TRANSPORTATION INFORMATION SYSTEM - H08													
BALANCE BROUGHT FORWARD	18,482,835.20	18,537,660.20	18,627,326.67	18,710,526.97	18,683,249.62	17,865,611.61	17,583,477.53	17,685,243.89	17,762,896.26	17,867,887.06	17,978,958.45	15,535,149.21	15,716,007.12
RECEIPTS													
2604 - TIS FEE	54,825.00	57,785.00	43,936.00	44,600.00	37,085.00	35,355.00	38,000.00	36,060.00	39,884.92	42,570.00	41,880.00	48,590.00	55,040.00
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	0.00	31,881.47	39,264.30	42,427.65	44,129.99	96,866.92	63,766.36	41,592.37	65,105.88	68,501.39	55,001.76	132,267.91	0.00
TOTAL	54,825.00	89,666.47	83,200.30	87,027.65	81,214.99	132,221.92	101,766.36	77,652.37	104,990.80	111,071.39	96,881.76	180,857.91	55,040.00
DISBURSEMENTS	0.00	0.00	0.00	114,305.00	898,853.00	414,356.00	0.00	0.00	0.00	0.00	2,540,691.00	0.00	0.00
ENDING BALANCE	18,537,660.20	18,627,326.67	18,710,526.97	18,683,249.62	17,865,611.61	17,583,477.53	17,685,243.89	17,762,896.26	17,867,887.06	17,978,958.45	15,535,149.21	15,716,007.12	15,771,047.12
RADIOACTIVE WASTE - H09													
BALANCE BROUGHT FORWARD	345,471.60	345,471.60	247,231.60	247,231.60	247,231.60	390,331.60	390,331.60	390,331.60	494,731.60	494,731.60	494,731.60	550,981.60	550,981.60
RECEIPTS													
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAZARDOUS WASTE FEE	0.00	101,700.00	0.00	0.00	143,100.00	0.00	0.00	104,400.00	0.00	0.00	56,250.00	0.00	0.00
NET INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	101,700.00	0.00	0.00	143,100.00	0.00	0.00	104,400.00	0.00	0.00	56,250.00	0.00	0.00
DISBURSEMENTS	0.00	199,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	345,471.60	247,231.60	247,231.60	247,231.60	390,331.60	390,331.60	390,331.60	494,731.60	494,731.60	494,731.60	550,981.60	550,981.60	550,981.60

**WYOMING DEPARTMENT OF TRANSPORTATION
INTERLOCK AND AIR SERVICE ENHANCEMENTS ACCOUNTS
ACTUAL CASH FLOW**

	2023						2024						
	July	August	September	October	November	December	January	February	March	April	May	June	July
INTERLOCK - H10													
BALANCE BROUGHT FORWARD	576,261.69	585,004.95	605,742.30	613,649.35	623,089.75	631,092.73	641,567.45	650,518.32	662,173.62	673,959.24	686,724.98	697,869.50	713,752.63
RECEIPTS													
TRANSFERS IN	0.00	0.00	0.00	0.00	(553.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERLOCK DEVICE FEES	8,951.45	19,538.03	6,659.08	7,954.90	7,000.00	7,223.48	6,664.10	10,131.05	9,074.75	10,095.97	8,855.11	9,766.11	8,011.09
24/7 LICENSE FEES	100.00	200.00	0.00	100.00	100.00	0.00	0.00	0.00	300.00	100.00	200.00	200.00	100.00
NET INTEREST	0.00	999.32	1,247.97	1,385.50	1,456.00	3,251.24	2,286.77	1,524.25	2,410.87	2,569.77	2,089.41	5,917.02	0.00
TOTAL	9,051.45	20,737.35	7,907.05	9,440.40	8,556.00	10,474.72	8,950.87	11,655.30	11,785.62	12,765.74	11,144.52	15,883.13	8,111.09
DISBURSEMENTS	308.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	585,004.95	605,742.30	613,649.35	623,089.75	631,645.75	641,567.45	650,518.32	662,173.62	673,959.24	686,724.98	697,869.50	713,752.63	721,863.72
AIR SERVICE ENHANCEMENTS - H11													
BALANCE BROUGHT FORWARD	2,397,863.09	2,348,924.40	2,253,178.37	2,216,145.95	3,619,779.13	3,525,527.30	3,293,516.81	3,291,404.50	3,051,237.55	3,049,054.05	2,751,857.67	2,749,432.25	2,760,248.39
RECEIPTS													
TRANSFERS IN	0.00	0.00	0.00	1,433,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	0.00	4,111.15	4,822.51	5,099.42	6,615.09	18,731.38	11,988.24	7,772.85	11,374.41	11,741.26	9,331.56	23,387.35	0.00
TOTAL	0.00	4,111.15	4,822.51	1,438,766.42	6,615.09	18,731.38	11,988.24	7,772.85	11,374.41	11,741.26	9,331.56	23,387.35	0.00
DISBURSEMENTS	48,938.69	99,857.18	41,854.93	35,133.24	100,866.92	250,741.87	14,100.55	247,939.80	13,557.91	308,937.64	11,756.98	12,571.21	14,878.68
ENDING BALANCE	2,348,924.40	2,253,178.37	2,216,145.95	3,619,779.13	3,525,527.30	3,293,516.81	3,291,404.50	3,051,237.55	3,049,054.05	2,751,857.67	2,749,432.25	2,760,248.39	2,745,369.71
COMMERCIAL AIR SERVICE ENHANCEMENTS - H12													
BALANCE BROUGHT FORWARD	11,974,624.78	11,762,917.17	11,783,531.94	11,935,397.40	11,962,397.90	11,861,611.06	12,125,961.61	11,772,218.56	11,874,898.30	12,049,266.07	11,448,291.73	12,077,454.79	12,342,501.80
RECEIPTS													
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	0.00	20,614.77	151,865.46	27,000.50	112,838.80	275,042.12	43,109.02	117,529.74	187,305.27	190,387.79	629,163.06	290,472.01	0.00
TOTAL	0.00	20,614.77	151,865.46	27,000.50	112,838.80	275,042.12	43,109.02	117,529.74	187,305.27	190,387.79	629,163.06	290,472.01	0.00
DISBURSEMENTS	211,707.61	0.00	0.00	0.00	213,625.64	10,691.57	396,852.07	14,850.00	12,937.50	791,362.13	0.00	25,425.00	0.00
ENDING BALANCE	11,762,917.17	11,783,531.94	11,935,397.40	11,962,397.90	11,861,611.06	12,125,961.61	11,772,218.56	11,874,898.30	12,049,266.07	11,448,291.73	12,077,454.79	12,342,501.80	12,342,501.80

**WYOMING DEPARTMENT OF TRANSPORTATION
STATE HIGHWAY ACCOUNT H01/H06**

	2023 July	August	September	October	November	December	2024 January	February	March	April	May	June	July
BALANCE BROUGHT FORWARD	96,326,837	100,527,908	80,076,866	102,524,389	50,307,376	83,430,983	88,044,705	155,118,003	154,994,773	149,614,136	139,163,608	132,249,304	117,528,088
NSF/VOU. PAY./FUND BAL. RESERVE	(1,592)	(7,737)	261	(8,086)	1,960	4,203	(2,892)	4,394	1,321	(1,865)	935	5,874	550
RECEIPTS													
13 CENT GASOLINE TAX	2,226,365	1,619,617	2,937,024	1,906,198	3,327,927	1,920,665	1,461,106	2,061,513	1,885,241	1,485,578	1,979,500	1,636,747	1,910,594
1 CENT GASOLINE TAX (ALT)	296,982	300,652	389,468	250,417	442,315	303,930	200,407	277,080	250,962	200,978	268,913	221,884	255,156
13 CENT SPECIAL FUELS TAX	2,799,983	2,994,922	3,158,910	3,057,183	4,104,962	3,408,988	2,758,755	3,103,955	2,278,119	2,682,663	2,929,145	2,713,488	2,116,192
1 CENT SPECIAL FUELS TAX (ALT)	524,435	505,884	515,731	467,104	597,831	547,870	431,796	509,678	419,133	402,028	481,997	451,556	226,461
SPECIAL FUELS SALES TAX	0	0	0	0	0	0	0	0	0	0	488,472	0	0
GASOLINE DEALERS LICENSE	2,950	1,350	1,375	1,250	2,400	3,175	1,700	1,150	750	1,750	1,150	2,025	1,900
SPECIAL FUEL DEALER LICENSE	2,985	1,630	1,750	1,755	5,000	6,632	6,025	3,640	2,460	2,490	1,820	2,310	2,380
MOTOR VEHICLE REGISTRATION	7,759,231	6,481,503	4,535,203	8,486,152	5,515,467	7,111,454	9,228,352	3,321,886	10,523,475	8,391,436	6,851,158	7,272,149	8,036,706
DRIVERS LICENSES	470,407	442,028	367,609	343,931	380,101	368,163	360,581	321,115	442,975	515,294	436,452	466,032	435,040
COMMERCIAL DRIVERS LICENSES	30,880	31,662	28,570	29,090	23,701	24,520	24,750	28,195	26,890	27,690	27,190	26,150	31,020
COMMERCIAL VEHICLE FEES	879,217	1,583,315	1,273,082	1,150,407	955,636	771,081	818,649	818,673	789,161	1,096,173	1,227,367	1,380,602	1,377,070
MOTOR CARRIER FEES	1,800	2,050	3,000	2,890	1,800	1,250	1,400	1,570	1,650	2,450	1,850	3,400	2,300
ROW FEES	2,005	2,015	1,870	2,960	2,178	2,217	2,630	1,331	2,034	2,491	2,349	2,987	3,659
FEDERAL MINERAL ROYALTIES	0	0	0	5,376,781	0	0	59,220,719	0	0	0	0	0	0
COAL SEVERANCE TAX	0	0	0	1,669,562	0	0	4,962,472	0	0	79,465	0	0	0
SIB TRANSFERS	0	0	15,756,842	0	0	0	0	0	0	0	0	0	0
INTEREST	0	191,847	250,633	217,904	224,226	440,739	341,112	370,960	626,368	650,220	495,322	1,252,875	0
FEDERAL REIMBURSEMENT	69,718,927	69,302,731	87,598,129	32,824,709	65,923,258	52,049,765	24,518,324	28,819,174	19,397,250	22,238,106	36,895,885	36,154,211	53,180,590
SIGN PERMITS	4,774	6,113	11,535	100	6,544	800	65,771	129,075	49,895	36,140	9,070	8,181	2,960
ENERGY AUDIT BOND REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY, COUNTY & OTHER AID	2,147,558	3,151,653	200,603	1,668,642	9,139	1,441,192	1,559,943	157,293	867,530	128,102	287,132	525,115	506,617
GEN. FUNDS SURFACE TRANS.	0	0	0	0	0	0	0	2,000,000	0	0	0	0	0
GENERAL FUND - AIP	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE RECOVERY	0	104,063	98,598	41,655	15,000	34,666	127,893	49,621	4,881	47,847	3,732	0	89,502
DR RECEIPTS	144,700	236,277	686,521	231,881	320,559	215,917	270,283	165,237	194,830	384,292	160,807	266,044	139,113
ARS RECEIPTS	868,751	240,830	303,211	247,625	1,560,345	149,334	190,079	238,279	248,437	163,790	1,948,140	1,009,253	1,269,248
MISCELLANEOUS RECEIPTS	134,585	324,810	54,107	187,251	1,587,665	135,572	188,695	158,876	181,794	144,738	157,883	216,274	205,270
TOTAL	88,016,534	87,524,952	118,173,772	58,165,446	85,006,053	68,937,930	106,741,443	42,538,301	38,193,834	38,683,722	54,655,334	53,611,282	69,791,778
DISBURSEMENTS	83,813,872	107,968,257	95,726,510	110,374,374	51,884,406	64,328,411	39,665,252	42,665,925	43,575,793	49,132,385	61,570,573	68,338,372	89,507,138
ENDING BALANCE (H01 & H06)	100,527,908	80,076,866	102,524,389	50,307,376	83,430,983	88,044,705	155,118,003	154,994,773	149,614,136	139,163,608	132,249,304	117,528,088	97,813,278

**Preliminary figures subject to minor adjustments

**WYOMING DEPARTMENT OF TRANSPORTATION
DAILY ACTIVITY SUMMARY**

BUDGET REPORT

AGENCY: 045 TRANSPORTATION DEPARTMENT

SPENDING AVAILABILITY

AGENCY	FUND	BEGINNING BALANCE	EXPENDITURES	CURRENT BALANCE	DESCRIPTION
045	ARP	30,500,000.00	13,329,527.88	17,170,472.12	WYOLINK
		30,500,000.00	13,329,527.88	17,170,472.12	TOTAL WYOLINK BALANCE
045	ARP	4,500,000.00	3,508,412.45	991,587.55	Homeland Security Grants for local radios
		4,500,000.00	3,508,412.45	991,587.55	TOTAL LOCAL RADIOS BALANCE
045	ARP	8,832,058.00	5,096,929.48	3,735,128.52	Capacity Purchase Agreement
		8,832,058.00	5,096,929.48	3,735,128.52	TOTAL CPA BALANCE
		43,832,058.00	21,934,869.81	21,897,188.19	GRAND TOTAL

**WYOMING DEPARTMENT OF TRANSPORTATION
ENCUMBRANCE REPORT
JULY 1, 2024**

Parent Project	FEDERAL REIMBURSEMENTS		INVENTORY	STATE FUNDS				THIRD PARTY REIMBURSEMENTS	TOTAL
	Advanced Construction	Obligation Amount		SCP	SCP-TC	SM	Other State		
AERONAUTICS		26,916,563		8,228,944		1,021,402	956,791		37,123,699
CONSTRUCTION	914,632	262,747,792		442,255	23,920,389	21,740,947	1,091,516	8,227,974	319,085,506
DAMAGE REPAIRS		34,396		88,631		3,615		57,050	313,921
EQUIPMENT							12,724,287		12,724,287
ESE-MSE							673,840		673,840
FACILITIES							6,939,536		6,939,536
FTA_RMTP		11,383,679					160,466	3,171,918	14,716,064
HWY_SAFETY		337,670				35,211			372,881
LAW_ENF_GRANT		2,005,870				10,691			2,016,561
MAINT_DRAINAGE							102,399		102,399
MAINT_ELECTRIC							275,630		275,630
MAINT_RESTAREA							1,028,528		1,028,528
MAINT_ROADSIDE							11,472		11,472
MAINT_SALTSTORE							560,781		560,781
MAINT_SNOWCNTRL							61,836		61,836
MAINT_STRUCTURE							17,780		17,780
OPER & ADMIN							1,262,572		1,262,572
OTHER								86,063	86,063
OVERHEAD			11,699,147				28,381,790		40,080,938
PLANNING	132,768	996,058				118,701			1,247,527
SHOP							384,368		384,368
SPECIAL_MAINT							38,628		38,628
TELECOMM							18,160,081		18,160,081
TRAINING							23,308		23,308
GRAND TOTAL	\$ 1,047,400	\$ 304,422,029	\$ 11,699,147	\$ 8,759,830	\$ 23,920,389	\$ 22,930,567	\$ 72,985,838	\$ 11,543,005	\$ 457,308,205

SCP - State Construction Program Funds
SL - State Legislative General Funds
SM - State Matching for Federal Funds
ESE-MSE - Engineering Studies and Evaluations - Maintenance Studies and Evaluations
FTA_RMTP - Federal Transit Authority - Rural Mass Transit
MCSAP - Motor Carrier Safety Assistance Program
SCP-TC - State Construction Program Funds - Ten Cent Motor Fuel Funds

ENCUMBRANCES BY FUND				
Fund	Federal	State	Local/Third Party	Total
H01	\$265,163,316	\$71,805,213	\$8,371,087	\$345,339,616
H02	\$0	\$23,920,389	\$0	\$23,920,389
H04	\$11,383,679	\$160,466	\$3,171,918	\$14,716,064
H06	\$28,922,433	\$10,217,827	\$0	\$39,140,260
H08	\$0	\$16,031,795	\$0	\$16,031,795
ARP	\$0	18,160,081	\$0	\$18,160,081
Total	\$305,469,429	\$140,295,772	\$11,543,005	\$457,308,205

**WYOMING DEPARTMENT OF TRANSPORTATION
PROJECTS LET TO CONTRACT
(DOLLARS)**

BUDGET REPORT

MONTHLY

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	
October	36,057,446	58,878,571	42,090,985	31,949,318	30,061,083	28,635,008	35,162,156	31,726,174	32,906,369	31,258,928	118,418,164	62,689,010	COMMISSION
November	25,578,245	51,513,581	34,897,979	23,603,064	35,100,814	22,381,020	22,678,375	54,721,912	35,844,867	41,376,512	22,760,660	46,770,242	COMMISSION
December	20,166,461	18,712,371	33,779,844	25,801,208	14,387,393	31,147,756	28,743,821	22,400,295	37,759,452	33,687,070	47,139,280	36,393,553	COMMISSION
January	22,577,640	12,785,578	32,242,624	18,749,059	31,819,678	15,728,233	11,411,437	13,565,539	8,618,089	24,769,140	38,557,353	32,359,524	COMMISSION
February	20,216,645	17,760,556	29,484,727	12,900,766	45,101,333	10,898,926	11,019,558	17,071,044	15,264,082	30,817,025	79,787,223	17,161,072	COMMISSION
March	12,523,535	33,486,944	12,797,393	12,402,357	13,628,445	23,175,780	33,310,890	18,702,069	19,352,017	55,917,490	9,596,072	9,708,746	COMMISSION
April	11,908,611	24,417,528	16,308,319	24,264,292	61,124,323	23,362,107	14,479,647	5,342,720	51,522,516	26,591,710	6,222,907	51,181,597	COMMISSION
May	35,705,780	34,118,331	12,669,905	22,893,027	24,926,103	18,021,007	78,739,708	19,457,390	19,395,311	32,225,916	1,408,173	13,358,580	COMMISSION
June	29,407,869	15,509,394	0	46,408,405	965,976	0	0	0	0	0	3,491,746	4,819,167	COMMISSION
July	13,443,598	35,480,926	14,448,745	11,532,694	17,145,260	13,619,464	27,859,648	14,971,715	58,091,323	72,829,598	6,768,247	0	COMMISSION
August	2,007,281	0	0	16,514,077	1,940,605	16,673,316	25,331,032	0	27,121,261	21,282,922	0	12,497,062	BID LETTING
September	14,712,212	29,200,668	21,709,231	20,603,693	30,353,505	56,585,193	23,647,905	62,760,505	24,514,033	15,073,415	54,625,314		
Total	244,305,323	331,864,448	250,429,752	267,621,960	306,554,518	260,227,812	312,384,177	260,719,362	330,389,319	385,829,725	388,775,139	274,441,491	

QUARTERLY (ACCUMULATED)

1st Qtr.	81,802,152	129,104,523	110,768,808	81,353,590	79,549,290	82,163,785	86,584,352	108,848,380	106,510,688	106,322,509	188,318,104	145,852,805
2nd Qtr.	137,119,972	193,137,601	185,293,552	125,405,772	170,098,746	131,966,724	142,326,237	158,187,032	149,744,875	217,826,165	316,258,752	205,082,147
3rd Qtr.	214,142,232	267,182,854	214,271,776	218,971,496	257,115,148	173,349,839	235,545,592	182,987,142	220,662,702	276,643,791	327,381,578	274,441,491
4th Qtr.	244,305,323	331,864,448	250,429,752	267,621,960	306,554,518	260,227,812	312,384,177	260,719,362	330,389,319	385,829,725	388,775,139	274,441,491

**Preliminary figures subject to minor adjustments

**WYOMING DEPARTMENT OF TRANSPORTATION
FUND H01 - STATE HIGHWAY FUND (COMMISSION)
STATE/FEDERAL FUNDED PROGRAMS**

		2024 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	JUL '24 PORTION OF BUDGET USED	JUL '23 PORTION OF BUDGET USED
ENGINEERING DIVISION - HIP PROGRAM:							
0000	Transportation Commission	\$ 224,931	\$ 174,700	\$ -	\$ 50,231	78%	55%
0110	Chief Engineer and Staff	\$ 833,509	\$ 735,668	\$ -	\$ 97,841	88%	86%
1200	Construction Staff	\$ 1,924,930	\$ 1,393,285	\$ 435,690	\$ 95,955	95%	90%
1630/1631	Highway Development	\$ 961,120	\$ 799,367	\$ -	\$ 161,753	83%	92%
1660	Right of Way	\$ 1,282,241	\$ 977,740	\$ -	\$ 304,501	76%	66%
1640	Materials (Laboratory)	\$ 1,662,058	\$ 1,262,053	\$ 75,546	\$ 324,459	80%	61%
1610	Contracts and Estimates	\$ 379,914	\$ 317,936	\$ 36,138	\$ 25,840	93%	81%
1600	Bridge Design	\$ 743,844	\$ 592,367	\$ -	\$ 151,477	80%	65%
1632	Project Development	\$ 2,238,324	\$ 1,834,844	\$ 124,470	\$ 279,010	88%	90%
1633	Photogrammetry and Survey	\$ 662,477	\$ 622,527	\$ 9,735	\$ 30,215	95%	72%
1634	Project Management Oversight	\$ 563,475	\$ 309,846	\$ 57,453	\$ 196,177	65%	65%
1620	Geology	\$ 649,295	\$ 622,949	\$ 750	\$ 25,596	96%	65%
1800	Traffic Operations - Engr.	\$ 1,524,958	\$ 1,082,717	\$ 136,431	\$ 305,810	80%	83%
0201/1211	District 1 - Operations - Engr.	\$ 1,427,381	\$ 1,326,184	\$ 7,951	\$ 93,247	93%	66%
0202/1212	District 2 - Operations - Engr.	\$ 1,755,426	\$ 1,405,859	\$ 6,221	\$ 343,346	80%	81%
0203/1213	District 3 - Operations - Engr.	\$ 1,569,530	\$ 1,621,269	\$ 6,321	\$ (58,060)	104%	86%
0204/1214	District 4 - Operations - Engr.	\$ 1,414,151	\$ 1,105,448	\$ 6,674	\$ 302,028	79%	65%
0205/1215	District 5 - Operations - Engr.	\$ 1,706,189	\$ 1,571,548	\$ 11,802	\$ 122,839	93%	59%
TOTAL -	ENGINEERING DIVISION	\$ 21,523,753	\$ 17,756,306	\$ 915,183	\$ 2,852,264	87%	75%
TRANSPORTATION PLANNING & ADMINISTRATION							
0120	Chief Financial Officer	\$ 293,249	\$ 183,893	\$ 3,378	\$ 105,979	64%	64%
0130	Chief Technology Officer	\$ 4,372,468	\$ 1,343,432	\$ 2,866,031	\$ 163,006	96%	90%
2800	Financial Services	\$ 4,235,718	\$ 2,858,225	\$ 236,360	\$ 1,141,133	73%	77%
2100	Budget	\$ 1,269,553	\$ 1,030,144	\$ -	\$ 239,409	81%	67%
2300	Grants & Contracts	\$ 461,780	\$ 373,493	\$ 2,028	\$ 86,259	81%	85%
2430	Civil Rights Office	\$ 652,520	\$ 303,274	\$ 294,290	\$ 54,956	92%	86%
4410	Compliance & Investigation	\$ 834,894	\$ 706,195	\$ -	\$ 128,699	85%	83%
2420	Training Program Manager	\$ 602,598	\$ 406,504	\$ -	\$ 196,094	67%	78%
2405	Office Services - Printing	\$ 920,427	\$ 704,585	\$ 4,518	\$ 211,324	77%	73%
2860	Intelligent Transportation	\$ 141,339	\$ 123,336	\$ -	\$ 18,003	87%	36%
2210	Enterprise Technology	\$ 3,565,005	\$ 2,188,614	\$ -	\$ 1,376,391	61%	51%
2411	Human Resources - Commission	\$ 99,494	\$ 66,745	\$ -	\$ 32,749	67%	73%
0160	Public Safety Communication Commission	\$ 42,908	\$ 29,713	\$ -	\$ 13,195	69%	53%
WYOUTRN	WYDOT University	\$ 905,553	\$ 561,945	\$ 19,016	\$ 324,592	64%	53%
1650	Planning	\$ 5,833,809	\$ 4,367,765	\$ 29	\$ 1,466,015	75%	88%
1652	Environmental Services	\$ 673,906	\$ 525,281	\$ -	\$ 148,625	78%	64%
1653	Programming	\$ 2,183,890	\$ 493,648	\$ -	\$ 1,690,242	23%	68%
1651/3600	Local Government / Federal Transit	\$ 1,000,724	\$ 473,004	\$ -	\$ 527,720	47%	69%
1820	Highway Safety	\$ 2,478,903	\$ 1,814,577	\$ -	\$ 664,326	73%	73%
Various	Federal Funds -NCHRP-TRB Pool Funds	\$ 469,671	\$ 50,438	\$ -	\$ 419,233	11%	1%
TRAIN16	Training Programs	\$ 6,067,843	\$ 5,089,084	\$ 4,291	\$ 974,467	84%	64%
TOTAL -	TRANSPORTATION PLANNING DIVISION	\$ 37,106,252	\$ 23,693,895	\$ 3,429,940	\$ 9,982,417	73%	71%

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**WYOMING DEPARTMENT OF TRANSPORTATION
FUND H01 - STATE HIGHWAY FUND (COMMISSION)**

		2024	EXPENDED		AVAILABLE	JUL '24 PORTION	JUL '23 PORTION
OPERATIONS AND OTHER DIVISION ALLOCATIONS:		BUDGET	TO DATE	ENCUMBRANCES	BUDGET	OF BUDGET USED	OF BUDGET USED
2415	Employee Safety	\$ 1,305,798	\$ 973,185	\$ 93,371	\$ 239,242	82%	78%
2850	Equipment Staff	\$ 1,190,039	\$ 770,416	\$ 123,707	\$ 295,916	75%	64%
2830	Telecommunications/RWIS	\$ 9,442,942	\$ 6,037,551	\$ 962,637	\$ 2,442,754	74%	52%
2840	Facility Management	\$ 2,616,356	\$ 1,254,201	\$ 1,840	\$ 1,360,315	48%	56%
RELOCAT	Employee Relocation-WHD	\$ -	\$ -	\$ -	\$ -	0%	0%
OUTDRAD	Outdoor Advertising	\$ 80,212	\$ 77,538	\$ -	\$ 2,674	97%	106%
TRFSIGN	LOGO Signs	\$ 277,792	\$ 99,935	\$ -	\$ 177,857	36%	128%
LEGALRS	Legal Research/Claims - Internal	\$ 10,000	\$ -	\$ -	\$ 10,000	0%	0%
LEGALRS	Legal Research/Claims - External	\$ 172,000	\$ 129,826	\$ -	\$ 42,174	75%	77%
4441	License Plate & Tab Production Costs	\$ 1,880,888	\$ 784,180	\$ 130,673	\$ 966,035	49%	58%
Subtotal - Operations Division		\$ 16,976,027	\$ 10,126,831	\$ 1,312,228	\$ 5,536,967	67%	57%
MAINTENANCE PROGRAM							
REGULAR MAINTENANCE PROGRAM ALLOCATIONS:							
1300-1315	Maintenance Overhead	\$ 10,944,907	\$ 8,467,944	\$ 417,824	\$ 2,059,139	81%	68%
SUPRVSN	Direct Supervision	\$ 7,850,811	\$ 5,779,757	\$ -	\$ 2,071,054	74%	79%
RDSRFCE	Road Surface	\$ 11,852,281	\$ 8,441,498	\$ -	\$ 3,410,783	71%	56%
SHLDAPR	Shoulders and Approaches	\$ 4,165,973	\$ 3,953,817	\$ -	\$ 212,156	95%	53%
RDSLSP	Roadside and Landscape	\$ 8,537,366	\$ 6,587,392	\$ 11,472	\$ 1,938,502	77%	67%
DRAINAG	Drainage	\$ 1,678,878	\$ 1,358,969	\$ 102,399	\$ 217,510	87%	49%
STRCTRS	Structures	\$ 653,090	\$ 535,006	\$ 17,780	\$ 100,304	85%	39%
SNWCTRL	Snow Control	\$ 29,395,656	\$ 25,568,011	\$ 61,836	\$ 3,765,810	87%	137%
SALTSTR	Salt/Sand, Brine and Loader Storage Facilities	\$ 949,366	\$ 119,583	\$ 560,781	\$ 269,002	72%	163%
1321-1325	Traffic Overhead	\$ 2,409,692	\$ 1,998,357	\$ 43,934	\$ 367,401	85%	72%
1390-1395	Shop Operations	\$ 6,129,072	\$ 4,299,876	\$ 341,798	\$ 1,487,399	76%	72%
LNPAINT	Lane and Line Painting	\$ 5,734,625	\$ 4,940,635	\$ -	\$ 793,990	86%	77%
SIGNING	Signing	\$ 2,655,429	\$ 2,431,989	\$ -	\$ 223,440	92%	62%
ELECFTR	Electrical Features	\$ 7,336,897	\$ 4,283,422	\$ 275,630	\$ 2,777,845	62%	43%
RDWYOPS	Roadway Operations	\$ 2,728,290	\$ 2,059,093	\$ -	\$ 669,197	75%	74%
Various	Rest Areas, Parks, Info Centers	\$ 5,274,382	\$ 3,118,758	\$ 1,028,528	\$ 1,127,096	79%	75%
Various	Damage Repairs	\$ 6,009,206	\$ 4,800,492	\$ 130,229	\$ 1,078,485	82%	81%
Subtotal - Regular Maintenance Program		\$ 114,305,921	\$ 88,744,598	\$ 2,992,211	\$ 22,569,112	80%	85%
SPECIAL MAINTENANCE PROJECTS:							
B239050	Testing/Registration Fuel Tanks	\$ 6,000	\$ -	\$ -	\$ 6,000	0%	13%
B239049	MDSS Access & Support Fees	\$ 119,300	\$ 119,258	\$ -	\$ 42	100%	99%
B239051	Forecasts Weather	\$ 73,050	\$ 66,250	\$ 6,800	\$ -	100%	100%
B239046	Wyoming One Call	\$ 17,500	\$ 5,393	\$ -	\$ 12,107	31%	22%
B239052	Testing/Monitoring Sumps/Modifications	\$ 122,369	\$ 54,472	\$ 30,528	\$ 37,369	69%	86%
B239047	Pollution Discharge Elimination (NPDES)	\$ 25,000	\$ 6,400	\$ -	\$ 18,600	26%	11%
B239053	Noxious Weed Control Department of Agriculture	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	0%	0%
B139043	Living Snow Fence	\$ 143,026	\$ 81,653	\$ -	\$ 61,373	57%	100%
SCALMNT	Platform and Weight-in-Motion Scales	\$ 443,499	\$ 138,600	\$ 1,300	\$ 303,599	32%	14%
B239041	Underground Injection Control (UIC) Consultant	\$ 20,000	\$ 9,408	\$ -	\$ 10,592	47%	37%
Subtotal - Special Maintenance Program		\$ 2,069,744	\$ 481,435	\$ 38,628	\$ 1,549,681	25%	31%
Total - Maintenance		\$ 116,375,665	\$ 89,226,033	\$ 3,030,839	\$ 24,118,793	79%	85%

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**Wyoming Department of Transportation
FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE)**

		2023 / 2024	EXPENDED		AVAILABLE	JUL '24 PORTION	JUL '22 PORTION
FUND H06	TRANSPORTATION DEPARTMENT ADMINISTRATION	BUDGET	TO DATE	ENCUMBRANCES	BUDGET	OF BUDGET USED	OF BUDGET USED
0101	Director-Dept. of Transportation	\$ 742,331	\$ 731,517	\$ -	\$ 10,814	99%	89%
0102	Legal Services	\$ 9,384	\$ 2,477	\$ -	\$ 6,907	26%	25%
0103	Internal Review	\$ 1,502,440	\$ 1,377,072	\$ -	\$ 125,368	92%	87%
0104	Public Affairs	\$ 1,846,979	\$ 1,572,780	\$ 49,262	\$ 224,938	88%	83%
TOTAL - TRANSPORTATION DEPARTMENT ADMINISTRATION . . .		\$ 4,101,134	\$ 3,683,846	\$ 49,262	\$ 368,026	91%	86%
FUND H06 ADMINISTRATIVE SERVICES DIVISION							
4400	Admin. Services - Administrator	\$ 384,293	\$ 350,949	\$ -	\$ 33,344	91%	87%
4420	} Driver Services	\$ 20,455,189	\$ 15,829,852	\$ 748,573	\$ 3,876,764	81%	78%
4424	} Transportation Information System	\$ 20,000,000	\$ 5,659,401	\$ 14,340,599	\$ -	100%	0%
4440	} Motor Vehicle Services	\$ 4,095,513	\$ 3,175,636	\$ 19,800	\$ 900,076	78%	81%
4430	} Fuel Tax Administration	\$ 2,377,640	\$ 1,678,880	\$ -	\$ 698,759	71%	77%
2410	} Human Resources	\$ -	\$ -	\$ -	\$ -	0%	48%
2400	} Office Services	\$ 1,886,833	\$ 1,593,197	\$ -	\$ 293,635	84%	76%
2810	Management Services	\$ 906,569	\$ 762,673	\$ -	\$ 143,895	84%	70%
2820	Procurement Services	\$ 1,907,394	\$ 1,621,967	\$ 4,822	\$ 280,605	85%	78%
0105	Strategic Performance Improvement Program	\$ 744,744	\$ 646,857	\$ -	\$ 97,887	87%	89%
TOTAL - ADMINISTRATIVE SERVICES DIVISION		\$ 52,758,172	\$ 31,319,413	\$ 15,113,794	\$ 6,324,965	88%	59%
Fund H06 HIGHWAY PATROL DIVISION							
Various	Law Enforcement Program	\$ 91,397,916	\$ 79,922,487	\$ 2,616,666	\$ 8,858,763	90%	83%
Various	Ports of Entry Program	\$ 20,444,153	\$ 13,899,866	\$ 2,146,700	\$ 4,397,587	78%	75%
TOTAL - HIGHWAY PATROL DIVISION		\$ 111,842,069	\$ 93,822,353	\$ 4,763,366	\$ 13,256,350	88%	81%

This page is in reference to page 19 of the Operating Budget

**Wyoming Department of Transportation
FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE) ~ CONTINUED**

		2023 / 2024	EXPENDED		AVAILABLE	JUL '24 PORTION	JUL '22 PORTION
Fund H06 AERONAUTICS DIVISION		BUDGET	TO DATE	ENCUMBRANCES	BUDGET	OF BUDGET USED	OF BUDGET USED
7710	Aeronautics Administration (Fund H06)	\$ 5,004,791	\$ 4,372,679	\$ 30,528	\$ 601,584	88%	85%
7721	Air Services Enhancement Administration (Fund H11)	\$ 379,090	\$ 257,619	\$ -	\$ 121,471	68%	51%
7724	Capacity Purchase Agreement ARPA (Fund ARP)	\$ 8,832,058	\$ 5,124,395	\$ 100,000	\$ 3,607,663	59%	N/A
TOTAL - AERONAUTICS DIVISION		\$ 14,215,939	\$ 9,754,693	\$ 130,528	\$ 4,330,717	70%	82%
TOTAL - FUND H06		\$ 182,917,315	\$ 138,580,305	\$ 20,056,950	\$ 24,280,059	87%	75%
OTHER APPROPRIATED FUNDS:							
6603	S.A.L.E.C.S.-State Radio Network	\$ 1,444,733	\$ 1,088,127	\$ -	\$ 356,606	75%	68%
6601	WYOLINK	\$ 16,851,819	\$ 10,586,933	\$ -	\$ 6,264,886	63%	79%
6604	WYOLINK LOCAL RADIO ARPA	\$ 4,500,000	\$ 3,508,412	\$ 991,588	\$ -	100%	N/A
6605	WYOLINK ARPA	\$ 30,500,000	\$ 13,329,528	\$ 17,168,493	\$ 1,979	100%	N/A
TOTAL - STATE FUND (FUND I08)		\$ 53,296,552	\$ 28,513,000	\$ 18,160,081	\$ 6,623,471	88%	78%
INTERNAL SERVICE FUND:							
9700	Operations - Aircrafts	\$ 2,405,010	\$ 1,380,673	\$ -	\$ 1,024,337	57%	30%
TOTAL - INTERNAL SERVICE FUND (FUND I06)		\$ 2,405,010	\$ 1,380,673	\$ -	\$ 1,024,337	57%	30%

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GRAND TOTALS

COMMISSION

2024 Commission Budget	\$191,981,697
2024 Commission Expended To Date	\$140,803,065
2024 Commission Encumbered	\$8,688,190 =
Balance	\$42,490,442

July 2024
78%

July 2023
72%

NORMAL PERCENT OF BUDGET
USED TO DATE - COMMISSION
83%

LEGISLATIVE

2023 / 2024 Legislative Budget	\$194,786,819
2023 / 2024 Legislative Expended to Date	\$146,511,643
2023 / 2024 Legislative Encumbered	\$19,956,950 =
Balance	\$28,318,225

July 2024
85%

July 2022
75%

NORMAL PERCENT OF BUDGET
USED TO DATE - LEGISLATIVE
92%

Total Commission and Legislative

2024 Total Budget	\$386,768,516
2024 Total Expended to Date	\$287,314,708
2024 Total Encumbered	\$28,645,140
Balance	\$70,808,667

Numbers in blue are within 5% of normal
Numbers in red are greater than within 5% of normal
Numbers in black are less than within 5% of normal
Numbers in green are grants

Latest Revision 8/6/2024

3 BIDS, 1 RFP AND 1 REQUISITION FOR CONSIDERATION – AUGUST 15, 2024
 TRANSPORTATION COMMISSION OF WYOMING

<u>BID NUMBER</u>	<u>DOLLAR AMOUNT</u>	
RFP 24-120RE	\$1,075,725.22	Furnish WYOMING HIGHWAY PATROL INTERNET PROTOCOL BASED NEXT GENERATION 9-1-1 TELEPHONE SYSTEM , to our departments located statewide in accordance with WYDOT specifications and RFP requirements. Low proposal meets specifications and RFP requirements. 286 PROPOSALS SOLICITED – 6 PROPOSALS RECEIVED
24-193RC	\$534,900.00	Furnish 279,500 GALLONS, LIQUID ORGANIC ACCELERATOR , to our departments located statewide in accordance with WYDOT specifications and bid requirements. Low bid meets specifications and bid requirements. 107 BIDS SOLICITED – 1 BID RECEIVED
24-196RC	\$1,649,460.05	Furnish 17,940 TONS, BULK SODIUM CHLORIDE, TYPE 1 AND TYPE 2 , to our departments located statewide in accordance with WYDOT specifications and bid requirements. Low bids meet specifications and bid requirements. 61 BIDS SOLICITED – 2 BIDS RECEIVED
24-197RC	\$1,663,416.06	Furnish 86,800 GALLONS CATEGORY 1 AND 9,872 TONS CATEGORY 2, LIQUID AND SOLID ANTI-ICERS/DEICERS , to our departments located statewide in accordance with WYDOT specifications and bid requirements. Low bid meets specifications and bid requirements. 107 BIDS SOLICITED – 2 BIDS RECEIVED
Requisition No. 0000071755	\$223,500.00	Requisition for furnishing 20 EACH, TRUCK ARRESTOR SYSTEM for use by the Wyoming Department of Transportation.

TOTAL DOLLAR AMOUNT: \$5,147,001.33

TOTAL DOLLAR AMOUNT BASED ON APPARENT LOW BIDS, RFP, AND REQUISITION

WYOMING DEPARTMENT OF TRANSPORTATION
TABULATION OF REQUEST FOR PROPOSALS RECEIVED



FOR (LOCATION) STATEWIDE

DATE APRIL 17, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED WYOMING HIGHWAY PATROL IP BASED NG9-1-1 TELEPHONE SYSTEM**BUDGETED AMOUNT: \$440,733.00****RFP NO.: 24-120RE**

BIDDER NAME AND ADDRESS	DELIVERY IN DAYS	POINTS		NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
		AVAILABLE	SCORED				
1. Convergeone Holdings Inc. 10900 Nesbitt Ave. Bloomington, MN 55437	AS REQ'D	1000	881	1,075,725.22	53,786.26	1,129,511.48	1,075,725.22
2. NGA 911, LLC 1927 S. Myrtle Ave. Monrovia, CA 91016	AS REQ'D	1000	788	1,120,023.32	60,501.17	1,270,524.49	1,120,023.32
3. Lumen Technologies, Inc. 100 CenturyLink Dr. Monroe, LA 71203	AS REQ'D	1000	768	1,113,750.19	55,687.51	1,169,437.70	1,113,750.19
4. Zertron, Inc. 6812 185 th Ave., NE Redmond, WA 98052	AS REQ'D	1000	720	772,112.00	38,605.60	810,717.60	772,112.00
5. CentralSquare Technologies, LLC 1000 Business Center Dr. Lake Mary, FL 32746	AS REQ'D	1000	622	1,279,576.56	63,978.83	1,343,555.39	1,279,576.56
6. AT&T Corp. 9505 Arboretum Blvd. Austin, TX 78744	AS REQ'D	1000	582	1,598,554.49	79,927.72	1,678,482.21	1,598,554.49

AT&T Corp.			Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Conclusions
Points	Category Points	Score	Score	Score	Score	Score	Pros: Proposer is deeply experienced in public safety arena. Solution is a hybrid of on-premise and cloud based technology. The proposer offers a technically sound solution, but is still dependent on a heavy on-premise hardware stack component.
	650						
Proposer Background and Experience	97	100	95	98	95	100	
Staffing and Project Organization	90	100	85	95	90	90	
Proposer's project work plan	167	250	178	220	220	50	
Approach to Contract Performance	72.5	100	85	95	90	20	
Value Added	35	100	60	20	50	10	
Oral Presentation		100					Cons: Solution requires significant on-premise equipment and does not feature any cloud redundancy. Proposers licensing indicate significant costs will be incurred to scale up available consoles, as well as additional licensing for features like remote access. Proposer's solution lacks desired modern software features. Proposer's solution is out of budget. Proposer only offers basic CAD software integration and will not allow call handling software to run alongside CAD without further testing/licensing. Proposer's solution does not meet the requirements and specifications outlined in the RFP.
Did not request oral presentation	0						
Proposal total cost: \$1,598,554.49	120.75	250					Comments: Proposer's solution does not meet the needs and objectives of the RFP.
Total Score	582.25						
Lumen Technologies, Inc.			Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Conclusions
Points	Category Points	Score	Score	Score	Score	Score	Pros: Proposer is deeply experienced in public safety arena. Solution is cloud hosted. The proposer's solution is technically sound, but does have a notable on-premise hardware stack required.
	650						
Proposer Background and Experience	95	100	95	95	90	100	
Staffing and Project Organization	90	100	85	95	90	90	
Proposer's project work plan	211.25	250	200	225	220	200	
Approach to Contract Performance	86.25	100	85	95	90	75	
Value Added	54.75	100	69	15	60	75	
Oral Presentation		100					Cons: Solution is cloud hosted, but not cloud native. Solution requires significant on-premises equipment. Additional licensing costs may be incurred for future desirable feature developments. Of the three platforms that were presented orally, this product was the most dated and lacks modernized look and functionality of contemporary products. Proposer's implementation timeline does not align with WHP operational need.
	57.5		60	75	75	20	
Proposal total cost: \$1,113,750.19	173.31	250					Comments: The proposer's solution does not fully meet the needs and objectives of the RFP. The proposer's software and functionality is not as advanced as the other two solutions selected for oral presentations and many of the features sought beyond the call handling basics are simply not available at this stage of the product.
Total Score	768.06						
Convergeone Holdings Inc.			Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Conclusions
Points	Category Points	Score	Score	Score	Score	Score	Pros: CI/Carbyne solution is fully cloud native in AWS Govcloud. Carbyne Apex solution features robust integration with existing agency software platform vendor Tyler Technologies. Proposer has experience and familiarity supporting Wyoming based clients. Software solution has been deployed with highway patrols previously and offers functionality that will provide a potential springboard for future agency initiatives. Proposer's implementation timeline is the most aggressive of the proposals received.
	650						
Proposer Background and Experience	91.25	100	95	90	90	90	
Staffing and Project Organization	92.5	100	85	95	90	100	
Proposer's project work plan	238.75	250	235	245	235	240	
Approach to Contract Performance	92.5	100	85	95	90	100	
Value Added	88.75	100	95	80	80	100	
Oral Presentation		100					Cons: Convergeone, direct hardware support vendor, is currently undergoing Chapter 11 debt restructuring. Additional licensing costs may be incurred for future feature developments that go beyond the bounds of the fundamental call handling solution.
	97.5		95	95	100	100	

							<p>Comments: The Convergeone/Carbyne solution is the best fit solution for what the Wyoming Highway Patrol seeks to implement in the Communications Center. The solution is cloud native, is the fastest to implement, and has existing integration with the public safety software platform in use by the agency. The solution is price competitive while still best accomplishing the primary objectives of the RFP and will not only modernize the WHP Communications Center, but position it as a leader in the state and region.</p>
Proposal total cost: \$ 1,075,725.22	179.44	250					
Total Score	880.69						
NGA 911, LLC			Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Conclusions
	Points	Category Points	Score	Score	Score	Score	<p>Pros: Fully cloud native solution in AWS Govcloud environment. The proposed solution features a robust API and platform for featuring agency assets.</p>
		650					
Proposer Background and Experience	88.75	100	85	90	90	90	
Staffing and Project Organization	87.5	100	85	95	90	80	
Proposer's project work plan	218.75	250	220	230	225	200	
Approach to Contract Performance	87.5	100	85	95	90	80	
Value Added	67.5	100	85	60	45	80	
							<p>Cons: Vendor has never integrated with Tyler Technologies Enterprise Public Safety software, which would create a prolonged implementation period. Proposer has more limited time and experience in the public safety sector compared to other proposers. Proposer's solution is not an unlimited data approach and instead seeks to be designed to current need - it was unclear how they would handle increasing data storage needs in time and if that would incur an associated cost.</p>
Oral Presentation		100					
	78.75		65	85	85	80	
							<p>Comments: Proposed solution is strong and competitive, but the lack of existing, proven integrations with existing agency software from Tyler Technologies is concerning. While the proposer can integrate on a basic level, the proposer's implementation would take longer and would not be as robust.</p>
Proposal total cost: \$1,210,023.32	159.52	250					
Total Score	788.27						
Central Square Technologies, LLC			Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Conclusions
	Points	Category Points	Score	Score	Score	Score	<p>Pros: Company has extensive public safety experience. The company offers a technically sound solution on premise solution.</p>
		650					
Proposer Background and Experience	82.5	100	85	95	90	60	
Staffing and Project Organization	92.5	100	85	95	90	100	
Proposer's project work plan	191.25	250	180	210	225	150	
Approach to Contract Performance	80	100	85	95	90	50	
Value Added	25	100	25	35	30	10	
							<p>Cons: Limited out of the box compatibility with existing public safety software suite used by the agency. Proposer's solution features heavy on-premise equipment. Proposer's solution does not meet the key objectives of this RFP.</p>
Oral Presentation		100					
Did not request oral presentation	0						
							<p>Comments: Proposer's solution does not meet the requirements and specifications outlined in the RFP.</p>
Proposal total cost: \$1,279,576.56	150.85	250					
Total Score	622.10						
Zetron, Inc.			Evaluator 1	Evaluator 2	Evaluator 3	Evaluator 4	Conclusions
	Points	Category Points	Score	Score	Score	Score	<p>Pros: Proposer has public safety experience, but they largely support fire and specialized operations like airports. Proposer's solution is the lowest price. Proposer has offered a technically sound, fully on premise solution.</p>
		650					
Proposer Background and Experience	92.5	100	90	90	90	100	
Staffing and Project Organization	92.5	100	85	95	90	100	
Proposer's project work plan	177.5	250	160	200	200	150	
Approach to Contract Performance	87.5	100	85	95	90	80	
Value Added	20	100	20	25	25	10	

Oral Presentation		100					Cons: Solution is heavily dependent on-premise solution. While a redundant solution is possible in their configuration, we are looking for the cloud solution to solve for physical site redundancy in addition to system redundancy. Proposal does not meet the requirements and specifications outlined in the RFP.
Did not request oral presentation	0						
Proposal total cost: \$772,112.00	250.00	250					Comments: Proposer's solution does not meet the requirements and specifications outlined in the RFP.
Total Score	720.00						

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): STATEWIDE

DATE: JULY 25, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 279,500 GALLONS, LIQUID ORGANIC ACCELERATOR

ESTIMATED AMOUNT: \$503,100.00

BID NO.: 24-193RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Smith Fertilizer & Grain Co. 702 E. Jasper St. Pleasantville, IA 50225	Marion County Bank Cashier's Check No. 030217 In the amount of \$53,490.00	AS REQ'D	534,900.00	26,745.00	561,645.00	534,900.00

WYOMING DEPARTMENT OF TRANSPORTATION
TABULATION OF BIDS RECEIVED
FOR FURNISHING
17,940 TONS, BULK SODIUM CHLORIDE, TYPE 1 AND TYPE 2
STATEWIDE, WYOMING



PAGE 1 OF 6 ESTIMATED AMOUNT:\$3,124,430.40

BID NO.: 24-196RC

BIDDER NAME AND ADDRESS	AWARD COST TOTALS
1. Compass Minerals America Inc. 9900 W. 109th St. Overland Park, KS 66210	\$711,592.05
2. Broken Arrow, Inc. 8960 Clinton Landing Rd. Lake Point, UT 84074	\$937,868.00
TOTAL	\$1,649,460.05

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 1

DATE: JULY 30, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 1,750 TONS, BULK SODIUM CHLORIDE, TYPE 1 AND TYPE 2

PAGE 2 OF 6

BID NO.: 24-196RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Broken Arrow, Inc. 8960 Clinton Landing Rd. Lake Point, UT 84074	United States Fire Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	227,000.00	11,350.00	238,350.00	227,000.00
2. Compass Minerals America Inc. 9900 W. 109 th St. Overland Park, KS 66210	Liberty Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	232,607.50	11,630.38	244,237.88	232,607.50

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 2

DATE: JULY 30, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 800 TONS, BULK SODIUM CHLORIDE, TYPE 1

PAGE 3 OF 6

BID NO.: 24-196RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Compass Minerals America Inc. 9900 W. 109 th St. Overland Park, KS 66210	Liberty Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	129,776.60	6,488.83	136,265.43	129,776.60

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 3

DATE: JULY 30, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 11,700 TONS, BULK SODIUM CHLORIDE, TYPE 1 AND TYPE 2

PAGE 4 OF 6

BID NO.: 24-196RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Broken Arrow, Inc. 8960 Clinton Landing Rd. Lake Point, UT 84074	United States Fire Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	710,868.00	35,543.40	746,411.40	710,868.00
2. Compass Minerals America Inc. 9900 W. 109 th St. Overland Park, KS 66210	Liberty Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	957,735.00	47,886.75	1,005,621.75	957,735.00

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 4

DATE: JULY 30, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 1,260 TONS, BULK SODIUM CHLORIDE, TYPE 1

PAGE 5 OF 6

BID NO.: 24-196RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Compass Minerals America Inc. 9900 W. 109 th St. Overland Park, KS 66210	Liberty Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	232,529.60	11,626.48	244,156.08	232,529.60

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 5

DATE: JULY 30, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 2,430 TONS, BULK SODIUM CHLORIDE, TYPE 1

PAGE 6 OF 6

BID NO.: 24-196RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Compass Minerals America Inc. 9900 W. 109 th St. Overland Park, KS 66210	Liberty Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	349,285.85	17,464.29	366,750.14	349,285.85
2. Broken Arrow, Inc. 8960 Clinton Landing Rd. Lake Point, UT 84074	United States Fire Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	350,158.95	17,507.95	367,666.90	350,158.95

WYOMING DEPARTMENT OF TRANSPORTATION
TABULATION OF BIDS RECEIVED
FOR FURNISHING
86,800 GALLONS CATEGORY 1 AND 9,872 TONS CATEGORY 2,
LIQUID AND SOLID ANTI-ICERS/DEICERS, STATEWIDE,
WYOMING



PAGE 1 OF 9 ESTIMATED AMOUNT:\$1,499,054.12

BID NO.: 24-197RC

BIDDER NAME AND ADDRESS	AWARD COST TOTALS
1. Dustbusters Enterprises, Inc. 65 Rail Center Evanston, WY 82930	\$1,663,416.06
TOTAL	\$1,663,416.06

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 1

DATE: JULY 31, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 49,000 GALLONS, LIQUID AND SOLID ANTI-ICERS/DEICERS, CATEGORY ONE (1)

PAGE 2 OF 9

BID NO.: 24-197RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Dustbusters Enterprises, Inc. 65 Rail Center Evanston, WY 82930	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	49,490.00		49,490.00	49,490.00
2. Desert Mountain Corp. 2905 Chandelle Blvd. Riverton, WY 82501	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	59,640.00		59,640.00	59,640.00

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 1

DATE: JULY 31, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 3,200 TONS, LIQUID AND SOLID ANTI-ICERS/DEICERS, CATEGORY TWO
(2)

PAGE 3 OF 9

BID NO.: 24-197RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Dustbusters Enterprises, Inc. 65 Rail Center Evanston, WY 82930	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	427,071.00		427,071.00	427,071.00
2. Desert Mountain Corp. 2905 Chandelle Blvd. Riverton, WY 82501	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	427,800.00		427,800.00	427,800.00

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 2

DATE: JULY 31, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 19,800 GALLONS, LIQUID AND SOLID ANTI-ICERS/DEICERS, CATEGORY ONE (1)

PAGE 4 OF 9

BID NO.: 24-197RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Dustbusters Enterprises, Inc. 65 Rail Center Evanston, WY 82930	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	20,064.00		20,064.00	20,064.00
2. Desert Mountain Corp. 2905 Chandelle Blvd. Riverton, WY 82501	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	24,090.00		24,090.00	24,090.00

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 2

DATE: JULY 31, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 1,700 TONS, LIQUID AND SOLID ANTI-ICERS/DEICERS, CATEGORY TWO (2)

PAGE 5 OF 9

BID NO.: 24-197RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Dustbusters Enterprises, Inc. 65 Rail Center Evanston, WY 82930	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	221,278.25		221,278.75	221,278.25
2. Desert Mountain Corp. 2905 Chandelle Blvd. Riverton, WY 82501	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	233,060.00		233,060.00	233,060.00

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 3

DATE: JULY 31, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 18,000 GALLONS, LIQUID AND SOLID ANTI-ICERS/DEICERS, CATEGORY ONE (1)

PAGE 6 OF 9

BID NO.: 24-197RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Dustbusters Enterprises, Inc. 65 Rail Center Evanston, WY 82930	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	15,180.00		15,180.00	15,180.00
2. Desert Mountain Corp. 2905 Chandelle Blvd. Riverton, WY 82501	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	17,820.00		17,820.00	17,820.00

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 3

DATE: JULY 31, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 3,600 TONS, LIQUID AND SOLID ANTI-ICERS/DEICERS, CATEGORY TWO (2)

PAGE 7 OF 9

BID NO.: 24-197RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Dustbusters Enterprises, Inc. 65 Rail Center Evanston, WY 82930	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	366,776.50		366,776.50	366,776.50
2. Desert Mountain Corp. 2905 Chandelle Blvd. Riverton, WY 82501	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	445,900.00		445,900.00	445,900.00

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 4

DATE: JULY 31, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 630 TONS, LIQUID AND SOLID ANTI-ICERS/DEICERS, CATEGORY TWO (2)

PAGE 8 OF 9

BID NO.: 24-197RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Dustbusters Enterprises, Inc. 65 Rail Center Evanston, WY 82930	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	100,072.80		100,072.80	100,072.80
2. Desert Mountain Corp. 2905 Chandelle Blvd. Riverton, WY 82501	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	118,430.00		118,430.00	118,430.00

WYOMING DEPARTMENT OF TRANSPORTATION
 TABULATION OF BIDS RECEIVED



FOR (LOCATION): DISTRICT 5

DATE: JULY 31, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: 742 TONS, LIQUID AND SOLID ANTI-ICERS/DEICERS, CATEGORY TWO (2)

PAGE 9 OF 9

BID NO.: 24-197RC

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Dustbusters Enterprises, Inc. 65 Rail Center Evanston, WY 82930	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	91,963.51		91,963.51	91,963.51
2. Desert Mountain Corp. 2905 Chandelle Blvd. Riverton, WY 82501	Nationwide Mutual Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	93,577.00		93,577.00	93,577.00

Requisition

Ship To: 1040 E Evans Rd
Jackson WY 83001

Business Unit: 00045		APPROVED
Req ID: 0000071755	Date: 07/31/2024	Page: 1
Requisition Name: DR37298 TRUCK ARRESTOR		
Requester: STACI A ERKER		Currency: USD
Requester Signature		

Line-Schd	Item	Description	Mfg ID	Quantity	UOM	Price	Extended Amt	Due Date
1-1		Dragnet VAB Truck Net Station		7.0000	EA	24,000.00	168,000.00	07/31/2024

Buyer: ROBYN N EIFERT
Supplier: 0000031157 IMPACT TECHNOLOGIES VI LLC
Attn: TROY JERUP

Line Total: 168,000.00

2-1		Dragnet VAB Car Net Station		1.0000	EA	19,500.00	19,500.00	07/31/2024
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Buyer: ROBYN N EIFERT
Supplier: 0000031157 IMPACT TECHNOLOGIES VI LLC
Attn: TROY JERUP

Line Total: 19,500.00

3-1		Absorbers		6.0000	EA	5,000.00	30,000.00	07/31/2024
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Buyer: ROBYN N EIFERT
Supplier: 0000031157 IMPACT TECHNOLOGIES VI LLC
Attn: TROY JERUP

Line Total: 30,000.00

4-1		Brackin Brackets with failure tabs.		6.0000	EA	1,000.00	6,000.00	07/31/2024
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Buyer: ROBYN N EIFERT
Supplier: 0000031157 IMPACT TECHNOLOGIES VI LLC
Attn: TROY JERUP

Line Total: 6,000.00

Total Requisition Amount: 223,500.00

Approval Signature	Approval Signature	Approval Signature
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Requisition

Ship To: 1040 E Evans Rd
Jackson WY 83001

Business Unit: 00045		APPROVED
Req ID:	Date	Page
0000071755	07/31/2024	2
Requisition Name:		
DR37298 TRUCK ARRESTOR		
Requester		Currency
STACI A ERKER		USD
Requester Signature		

Line-Schd	Item	Description	Mfg ID	Quantity	UOM	Price	Extended Amt	Due Date
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Requisition No. 71755

This request is a Damage Request for District 3. The vendor Impact Technologies, is the builder and supplier for all arrestor parts. Requesting replacement materials from a third party accident causing state property damage. Impact Technologies, was the builder and supplier for all arrestor parts and can only be purchased by Sole Source provider Impact Technologies.

Approval Signature	Approval Signature	Approval Signature
	20	

**PRE-AWARDED BID
RESULTS
August 8, 2024
Award Date -- August 15, 2024**

Job 1 Federal Project NHPP-N303061

Work: Level, Overlay & Chip Seal

Location: Approximately 5.70 miles on US 26 beginning at RM 124.99 between Diversion Dam and Riverton

Completion Date: October 31,2025

Engineer's Estimate	\$7,185,934.00	
Mountain Construction Company, Lovell, WY	\$5,714,977.86	-20.5%
Avail Valley Construction-WY, LLC, Afton, WY	\$6,608,963.28	
Simon Contractors, Cheyenne, WY	\$6,756,289.00	
Croell, Inc., Sundance, WY	\$6,919,613.08	
McGarvin-Moberly Construction Co., Worland, WY	\$6,997,257.51	

Job 2 State Project IRP-CN12069

Work: Intersection and Roadway realignment

Location: Approximately 0.70 mile on CR 126 (Strawberry Creek Road)

Completion Date: October 31,2025

Engineer's Estimate	\$2,930,267.00	
Avail Valley Construction-WY, LLC, Afton, WY	\$2,807,545.19	-4.2%
OFTEDAL CONSTRUCTION, INC., Casper, WY	\$2,866,502.00	
H-K Contractors, Inc., Idaho Falls, ID	\$2,924,369.00	
<i>Plus 5% for Comparison</i>	<i>\$3,070,587.45</i>	

Job 3 Federal Project STP-BR-B244004

Work: Bridge rehabilitation on 4 structures (heat straightening structural steel, bridge deck repair and overlay, expansion joint replacement, resetting bridge railing, approach slab replacement and paint repair) - 2 bridges over the RR

Location: Various locations in Transportation District 4

Completion Date: October 31,2025

Engineer's Estimate	\$2,249,148.00	
S & S Builders, LLC, Gillette, WY	\$2,452,307.00	9.0%
Reiman Corp., Cheyenne, WY	\$2,783,458.75	

Job 4 State Projects DR44318 & DR44364 combined

Work: Damage repair on MSE retaining wall

Location: US 16 at RM 86.08 near the City of Buffalo

Completion Date: May 16,2025

Engineer's Estimate	\$876,259.00	
OFTEDAL CONSTRUCTION, INC., Casper, WY	\$809,268.00	-7.6%

Job 5 Federal Project STPU-P112024

Work: ADA upgrades with roadway lighting system

Location: Various locations in the Town of Kemmerer

Completion Date: June 30,2025

Engineer's Estimate	\$523,563.00	
OFTEDAL CONSTRUCTION, INC., Casper, WY	\$712,963.60	36.2%
Reiman Corp., Cheyenne, WY	\$726,360.40	
Debernardi Construction Company, Inc., Rock Springs, WY	\$800,000.00	

Total Estimate Cost	\$13,765,171.00
Total Low Bids	\$12,497,061.65
Total Difference	\$1,268,109.35

Hot Springs County CRIP Project STP-CR CN15022

Work: FDR, overlay, culvert replacement and slip-lining

Location: Approximately 8.5 miles on County Road 6 (Black Mountain Road)

Completion Date: July 31, 2026

Engineers Estimate - Bid Package A	\$5,450,000.00	
Wilson Bros. Construction	\$5,776,127.50	5.7%
Mountain Construction Company	\$5,854,614.30	

Request Transportation Commission concurrence in award to the apparent responsible low bidder

ENGINEERING AND PLANNING REPORT

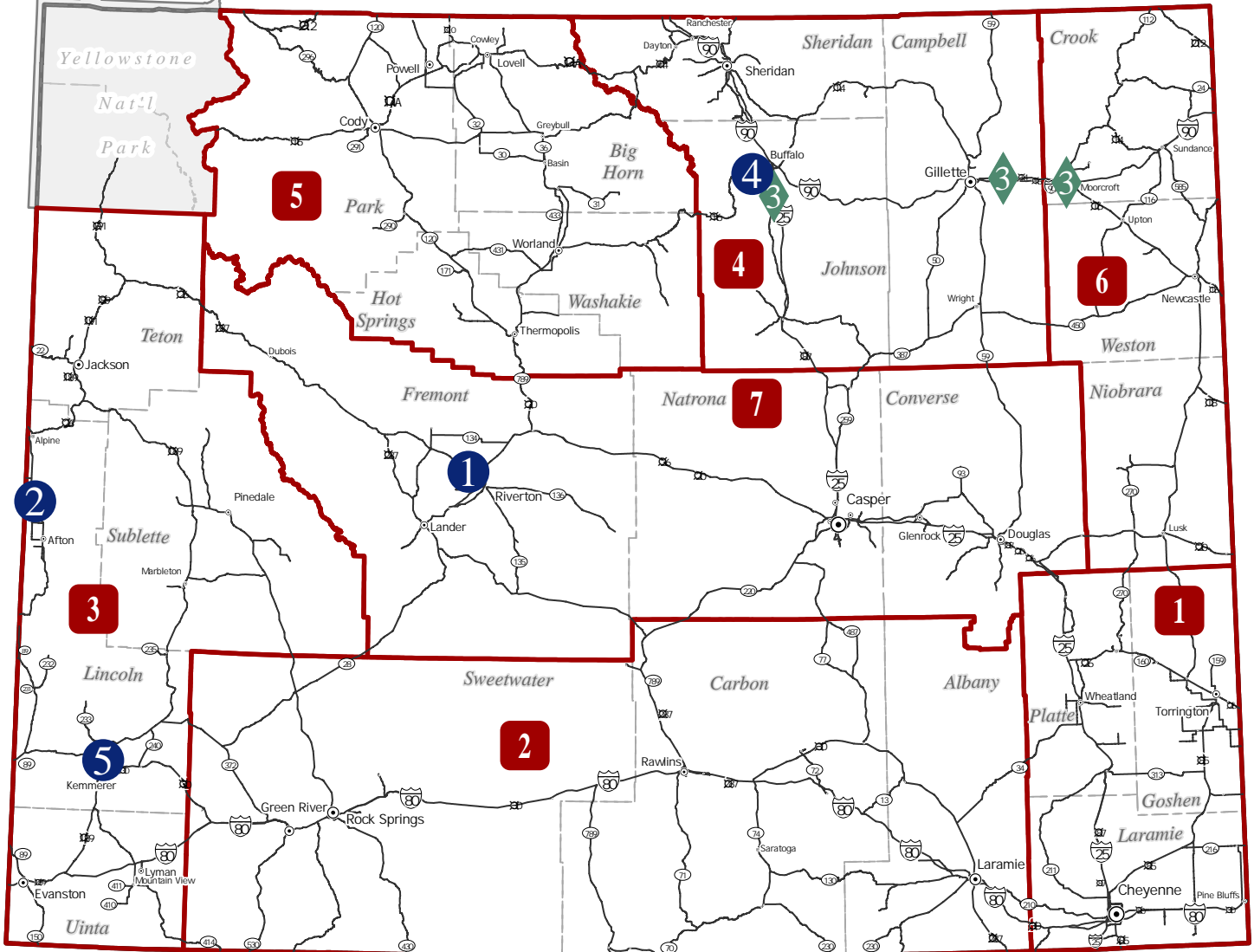
August Award Overview and Recommendations for Projects Over 20% from EE

- Job 1 Federal Project NHPP-N303061
 - Low bid is 20.5% lower than than EE
 - Work: Level, Overlay & Chip Seal
 - Low bidder has low Mob, Hot Plant Mix, Leveling, and Glass Fiber Fabric prices as compared to the EE. All of their prices fit within WYDOT's bid history but are lower than what has been bid over the last 2 years.
 - **Recommend to award**

- Job 5 Federal Project STPU-P112024
 - Low bid is 36.2% higher than EE
 - Work: ADA upgrades with roadway lighting system
 - All bidders within 12% of each other with the first and second low bids being less than 2% different
 - The EE was low on mobilization and roadway lighting system
 - **Recommend to award**



August Commission Projects



1 Federal Project
NHPP N303061 - FY 2024 STIP
Fremont County

4 State Project
DR DR44318 - FY 2024 STIP
Johnson County

2 State Project
IRP CN12069 - FY 2024 STIP
Lincoln County

5 Federal Project
STPU P112024 - FY 2024 STIP
Lincoln County

3 Federal Project
STP-BR B244004 - FY 2024 STIP
Various Counties

Legend

	Specific projects. One location or stretch of roadway.		Projects with various locations.		Transportation Commission District
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STATE TRANSPORTATION IMPROVEMENT PROGRAM

FY-2024 ADDENDUM

AUGUST

“The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104 (f)) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.”



STATE TRANSPORTATION IMPROVEMENT PROJECTS
STIP Addendum

From: 8/01/2024 to: 8/05/2024

County: Goshen

Project	Comm Dist	General Location <i>Detail Location</i>	LRS ID	Beg RM	End RM	Length	Cost \$1000					Character of Work	FY		
							PE	CE	CON	Fed	St	Oth		Remarks	
Added															
HI-BFP	CN07109	1	GOSHEN COUNTY COUNTY ROAD 29C SPANNING FORT LARAMIE CANAL STRUCTURE NO. EZC	6018	8.01	8.01	0.00	600	195	1,954	2,749	0	0	BRIDGE REPLACEMENT AUG '24 COMM/PE	2029
County: Goshen Totals			Total Length:	0.00	Total Cost:		\$600	\$195	\$1,954	\$2,749	\$0	\$0	\$2,749		



STATE TRANSPORTATION IMPROVEMENT PROJECTS
STIP Addendum

From: 8/01/2024 to: 8/05/2024

County: Various

Project	Comm Dist	General Location Detail Location	LRS ID	Beg RM	End RM	Length	Cost \$1000						Character of Work	FY	
							PE	CE	CON	Fed	St	Oth	Remarks		
Added															
HRRR	HRRR025	M	STATEWIDE HIGH RISK RURAL ROAD LPA-UW TECHNOLOGY TRANSFER CENTER	NA	0.00	0.00	0.00	0	0	300	271	0	29	SAFETY IMPROVEMENTS AUG '24 COMM/CON	2025
CM-BR	IS02526	M	STATEWIDE BRIDGE INSPECTION ON SYSTEM	NA	0.00	0.00	0.00	0	0	5,697	5,155	542	0	STUDIES AUG '24 COMM/CON	2025
CM-BROS	IS12526	M	STATEWIDE BRIDGE INSPECTION OFF SYSTEM	NA	0.00	0.00	0.00	0	0	3,240	2,932	308	0	STUDIES AUG '24 COMM/CON	2025
CRP	ITS2526	M	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEM	NA	0.00	0.00	0.00	0	0	22,000	19,908	2,092	0	STUDIES AUG '24 COMM/CON	2025
CM-BR	MS02526	M	STATEWIDE BRIDGE MANAGEMENT SYSTEM	NA	0.00	0.00	0.00	0	0	651	589	62	0	STUDIES AUG '24 COMM/CON	2025
CM	PM02526	M	STATEWIDE PAVEMENT MANAGEMENT SYSTEM	NA	0.00	0.00	0.00	0	0	1,101	996	105	0	STUDIES AUG '24 COMM/CON	2025
Added															
STP-PM	B253035	M	TRANSPORTATION DISTRICT 3 VARIOUS LOCATIONS	11	35.67	35.67	0.00	50	50	500	543	57	0	PAVEMENT MAINTENANCE TO INCLUDE SLAB REPLACEMENT AUG '24 COMM/PE CE CON	2025
County: Various Totals			Total Length:	0.00	Total Cost:		\$50	\$50	\$33,489	\$30,394	\$3,166	\$29	\$33,589		

FY 2024 August STIP Addendum - Project Descriptions

District 3 – B253035 FY 2025 concrete slab replacement in Lincoln and Sweetwater Counties; STP-PM funds; requesting PE to start design to meet project schedule

Goshen County – CN07109 FY 2029 off system bridge replacement of structure no. EZC on CR 29C spanning Fort Laramie Canal; HI-BFP funds; requesting PE to start design to meet project schedule

Statewide –IS02526 FY 2025 & 2026 bridge inspections/on system; CM-BR funds; requesting CON so funding will be available on October 1st

Statewide – IS12526 FY 2025 & 2026 bridge inspections/off system; CM-BROS funds; requesting CON so funding will be available on October 1st

Statewide – ITS2526 FY 2025 & 2026 Intelligent Transportation System (ITS), including the TMC; CRP funds; requesting CON so funding will be available on October 1st

Statewide – MS02526 FY 2025 & 2026 bridge management system; CM-BR funds; requesting CON so funding will be available on October 1st

Statewide – PM02526 FY 2025 & 2026 pavement management system; CM funds; requesting CON so funding will be available on October 1st

Statewide-HRRR025 FY 2025 UW Technology Transfer Center - assist Wyoming counties in safety planning and speed-related safety studies; HRRR funds; requesting CON so funding will be available on October 1st

1804276 Rawlins-Creston Junction/County Line East EBL

As of July 31, 2024

Starting Value: \$10,534,160

Updated Project Value per Engineer's Recommendations: \$17,296,755.78

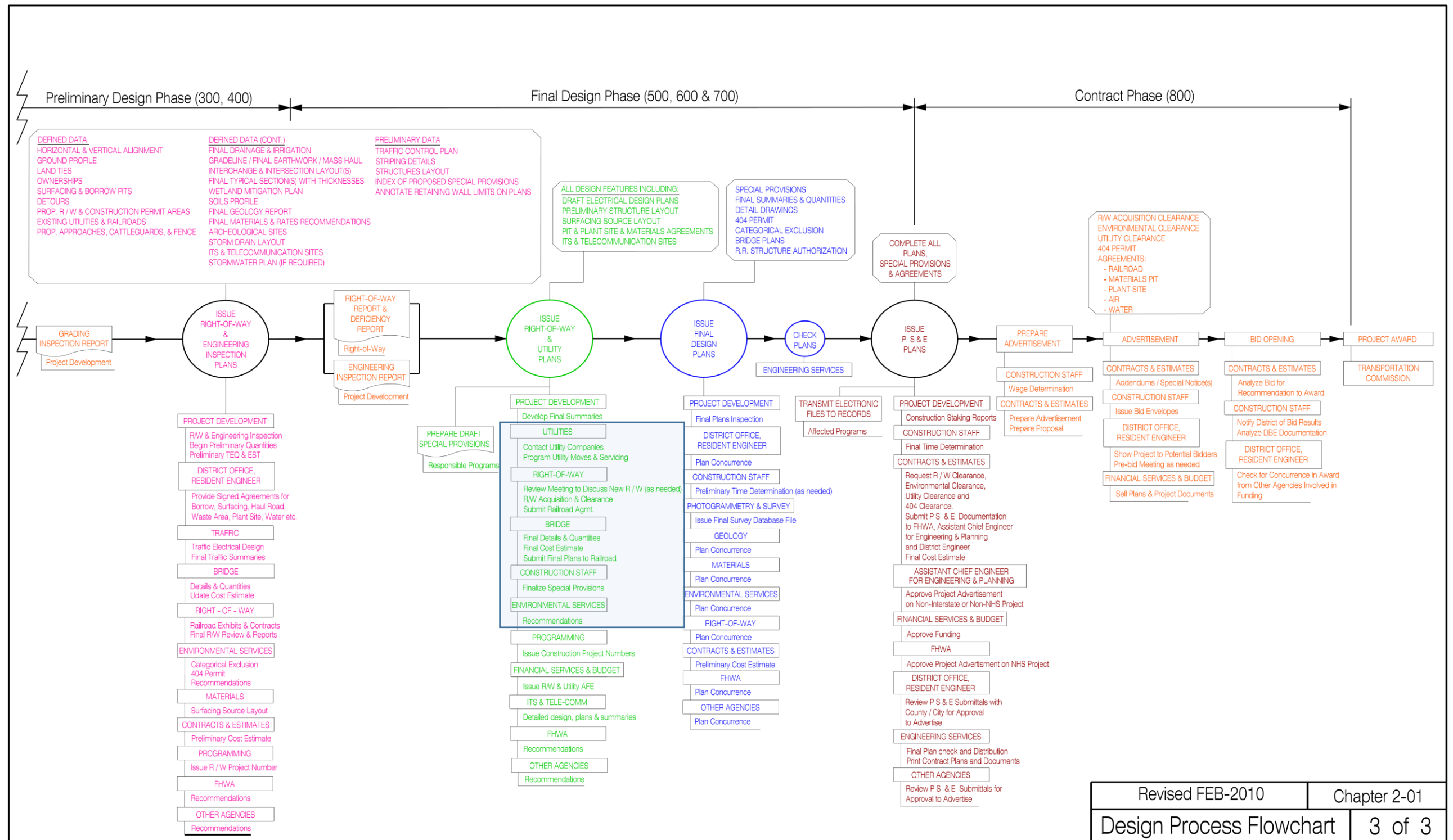
Total PE Only: \$928,273

PE Amount Expended: \$33,331.02

Percent of PE Dollars Expended: 3.6%

Work Completed

- Preliminary Model Discussion was held to know what parts of the project need modeled and where.
- Working on Final Bridge Details and Quantities and continuing to work on Final Plans.



WL32304 Kemmerer South Crossing

As of July 31, 2024

Starting Value: \$37,393,000 (Grant application Total Cost of the project)

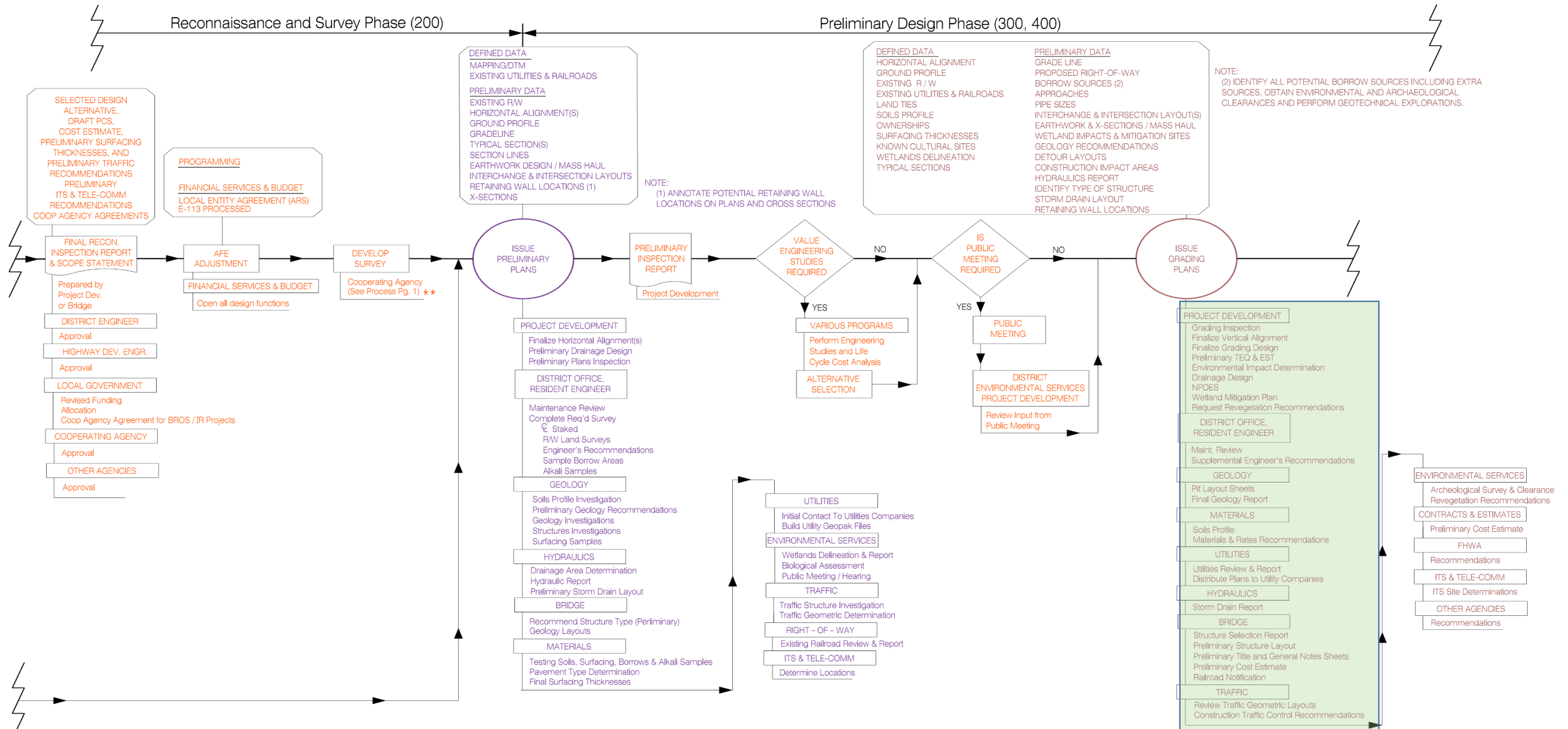
Total PE Only: \$4,659,000 (Grant application PE Costs)

Amount Expended on PE: \$694,001.72

Percent of Dollars Expended on PE: 15.4%

Work Completed

- Held Grading Plans Inspection on July 2, 2024. Will proceed with Right of Way and Engineering Plans. Specific work items include modifying the design of a few detours, modifying grade raise reconstruction section, and identifying and drawing the required construction permits.
- WYDOT met with Wyoming Game and Fish (WGFD), the District and Right of Way to discuss the WGFD requested Conservation Easement on both sides of the underpass. WGFD will pursue the Conservation Easement.
- Geology completed investigations for the last wildlife crossing. Waiting on results for the borrow areas and the reports have been initially reviewed and close to completion.
- Bridge working on issuing the Structure Selection Report and Preliminary Structure Layout and wildlife underpass/overpass preliminaries.
- Grading notification was sent to the utilities in the area.





Mark Gordon
Governor

WYOMING Department of Transportation

"Provide a safe and effective transportation system"

5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340



Darin J. Westby, P.E.
Director

July 23, 2024

M E M O R A N D U M

TO: Keith Fulton, P.E., Assistant Chief Engineer
Kevin Lebeda, R/W Administrator

FROM: Amy Jacoby, Assistant R/W Administrator

SUBJECT: Right-of-Way Relinquishment

Project No.: 0703011
Road: Highway 132
County: Fremont
File No.: 22-000356

Reason for Relinquishment:

Portions of Highway 132 (Ethete Road) were realigned on WYDOT Project #0703011, leaving excess right of way that is no longer needed for Highway 132. WYDOT and the BIA worked together to determine these portions of the old Highway 132 that need to remain right of way for landowner access. At the request of the Tribal Right of Way, each tribal tract and allotment affected has a separate legal description. These parcels are differentiated by color on the attached plan sheets. These sections of old roadway need to be relinquished to the Wind River Inter-Tribal Council Department of Transportation. The Wind River Inter-Tribal Council has accepted responsibility of the roadway in the attached Agreement of Acceptance.

Construction of Project 0703011 is now complete and District has given their approval to proceed with the land disposal on June 8, 2022. Environmental Clearance and FHWA approval have also been obtained.

Lands were a County Established Road and taken onto WYDOT's system by Commission Action January 24, 1952.

The attached resolution is hereby submitted to the Transportation Commission for approval. This resolution is for the relinquishment of right-of-way as shown in color on the attached exhibit (Existing R/W shown in yellow).

Attachments

- Resolution for Relinquishment
- Plan Sheets, Exhibit A
- Agreement of Acceptance
- FHWA Concurrence

RESOLUTION FOR RELINQUISHMENT

WHEREAS, under the provisions and authority of W.S. 24-3-126, the Transportation Commission of Wyoming may abandon or relinquish any portion of a state highway upon reconstruction or relocation of an existing state highway; and

WHEREAS, a portion of Wyoming Department of Transportation's right-of-way for Highway 132, Ethete South, Fremont County, Wyoming, established in the August 7, 1951 County Resolution under Project Number S-53 (1) is no longer needed for state highway 132 or public purposes. Said portion being described as follows:

EXCESS LANDS PARCEL 22-000356:

Parcel No. 1 (Allotment No. 1368)

A parcel of land in Allotment No. 1368, situate in the NW1/4SE1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center quarter corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center south sixteenth corner thereof bears S. 00° 01' 34.5" E. a distance of 1,330.92 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the northerly boundary of said NW1/4SE1/4 N. 88° 25' 01.0" E. a distance of 72.76 feet;

thence S. 00° 03' 35.1" W. a distance of 1,033.69 feet to the beginning of a non-tangent curve, concave southwesterly, the radius of which is 2,575.00 feet, and a line tangent to said curve bears N. 00° 01' 30.1" E.;

thence along said boundary and northwesterly along said curve through a central angle of 13° 33' 15.9", an arc distance of 609.17 feet, with a chord bearing of N. 06° 45' 07.9" W., and a chord distance of 607.75 feet to the westerly boundary of said NW1/4SE1/4;

thence along said westerly boundary N. 00° 01' 34.5" W. a distance of 428.15 feet to the point of beginning.

The above described parcel of land contains 45,532 square feet (1.045 acres), more or less.

Parcel No. 2 (Tribal Tract No. T 2028)

A parcel of land in Tract No. T 2028, situate in the NE1/4SW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center quarter corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center south sixteenth corner thereof bears S. 00° 01' 34.5" E. a distance of 1,330.92 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the easterly boundary of said NE1/4SW1/4 S. 00° 01' 34.5" E. a distance of 428.15 feet to the easterly right of way boundary of Wyoming State Highway 132, on a non-tangent curve, concave southwesterly, the radius of which is 2,575.00 feet, and a line tangent to said curve bears N. 13° 31' 45.8" W.;

thence along said boundary and northwesterly along said curve through a central angle of 06° 03' 48.5", an arc distance of 272.51 feet, with a chord bearing of N. 16° 33' 40.1" W., and a chord distance of 272.38 feet;

thence N. 00° 03' 35.4" E. a distance of 164.94 feet to the northerly boundary of said NE1/4SW1/4;

thence along said boundary N. 88° 25' 15.6" E. a distance of 77.30 feet to the point of beginning.

The above described parcel of land contains 22,313 square feet (0.512 of an acre), more or less.

Parcel No. 3 (Tribal Tract No. T 2029)

A parcel of land in Tribal Tract No. T 2029, situate in the SE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center quarter corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center south sixteenth corner thereof bears S. 00° 01' 34.5" E. a distance of 1,330.92 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the southerly boundary of said SE1/4NW1/4 S. 88° 25' 15.6" W. a distance of 77.30 feet;

thence N. 00° 03' 34.6" E. a distance of 994.55 feet to the northerly boundary of Allotment No. 2029;

thence along said boundary N. 88° 23' 32.4" E. a distance of 73.08 feet to the easterly boundary of said SE1/4NW1/4;

thence along said boundary S. 00° 10' 59.5" E. a distance of 994.48 feet to the point of beginning.

The above described parcel of land contains 74,752 square feet (1.716 acres), more or less.

Parcel No. 4 (Allotment No. 1367)

A parcel of land in Allotment No. 1367, situate in the SW1/4NE1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center quarter corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center south sixteenth corner thereof bears S. 00° 01' 34.5" E. a distance of 1,330.92 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the westerly boundary of said SW1/4NE1/4 N. 00° 10' 59.5" W. a distance of 1,326.12 feet to the northerly boundary of said SW1/4NE1/4;

thence along said boundary N. 88° 23' 03.5" E. a distance of 78.38 feet;

thence S. 00° 03' 34.6" W. a distance of 1,326.31 feet to the southerly boundary of said SW1/4NE1/4;

thence along said boundary S. 88° 25' 01.0" W. a distance of 72.76 feet to the point of beginning.

The above described parcel of land contains 100,185 square feet (2.300 acres), more or less.

Parcel No. 5 (Allotment No. 2029-A)

A parcel of land in Allotment No. 2029-A, situate in the SE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center north sixteenth corner thereof said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the easterly boundary of said SE1/4NW1/4 S. 00° 10' 59.5" W. a distance of 331.64 feet to the southerly boundary of Allotment No. 2029-A;

thence along said boundary S. 88° 23' 32.4" W. a distance of 73.08 feet;

thence N. 00° 03' 34.6" E. a distance of 331.66 feet to the northerly boundary of said SE1/4NW1/4;

thence N. 88° 22' 37.6" E. a distance of 71.68 feet to the point of beginning.

The above described parcel of land contains 23,997 square feet (0.551 of an acre), more or less.

Parcel No. 6 (Allotment No. 1861)

A parcel of land in Allotment No. 1861, situate in the NE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center north sixteenth corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the southerly boundary of said NE1/4NW1/4 S. 88° 22' 37.6" W. a distance of 71.68 feet;

thence N. 00° 03' 34.2" E. a distance of 335.65 feet to the southerly property boundary of Allotment No. 1861-E;

thence along said boundary N. 88° 22' 16.4" E. a distance of 66.89 feet to the easterly boundary of said NE1/4NW1/4;

thence along said boundary S. 00° 45' 26.2" W. a distance of 335.56 feet to the point of beginning.

The above described parcel of land contains 23,246 square feet (0.534 of an acre), more or less.

Parcel No. 7

A parcel of land situate in the NW1/4NE1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center north sixteenth corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the westerly boundary of said NW1/4NE1/4 N. 00° 45' 26.2" W. a distance of 994.48 feet to the southerly property boundary of a tract of land as described in that certain Warranty Deed recorded December 19, 1986 in Document No. 1089928 of the Fremont County Records;

thence along said boundary N. 88° 53' 50.7" E. a distance of 85.78 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,939.79 feet, and a line tangent to said curve bears

S. 03° 49' 47.1" E.;

thence southerly along said curve through a central angle of 03° 52' 44.5", an arc distance of 199.03 feet, with a chord bearing of S. 01° 53' 24.8" E., and a chord distance of 198.99 feet;

thence S. 00° 03' 35.4" W. a distance of 794.95 feet to the southerly boundary of said NW1/4NE1/4;

thence along said boundary S. 88° 23' 03.5" W. a distance of 78.38 feet to the point of beginning.

The above described parcel of land contains 84,505 square feet (1.940 acres), more or less.

Parcel No. 8 (Allotment No. 1861-D)

A parcel of land in Allotment No. 1861-D, situate in the NE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

Commencing at the center north sixteenth corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded on August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the easterly boundary of said NE1/4NW1/4 N. 00° 45' 26.2" W. a distance of 788.23 feet to the southerly boundary of Allotment No. 1861-D, **THE TRUE POINT OF BEGINNING**;

thence along said boundary S. 88° 53' 50.7" E. a distance of 60.42 feet;

thence N. 00° 03' 34.2" E. a distance of 10.32 feet to the beginning of a non-tangent curve, concave westerly, the radius of which is 2,789.79 feet, and a line tangent to said curve bears N. 00° 02' 56.8" E.;

thence northerly along said curve through a central angle of 04° 01' 31.3", an arc distance of 196.00 feet, with a chord bearing of N. 01° 57' 48.9" W., and a chord distance of 195.96 feet to the southerly boundary of a tract of land as described in that certain Warranty Deed recorded June 30, 2016 in Document No. 2016-1388604 of the Fremont County Records;

thence along said boundary N. 88° 53' 50.7" E. a distance of 64.40 feet to the easterly boundary of said NE1/4NW1/4;

thence along said boundary S. 00° 45' 26.2" E. a distance of 206.25 feet to the point of beginning.

The above described parcel of land contains 12,612 square feet (0.290 of an acre), more or less.

Parcel No. 9

A parcel of land situate in the NW1/4NE1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the quarter corner common to Sections 4 and 9, monumented by an illegible 1 1/2 inch Aluminum Cap, from which the center south sixteenth corner of Section 4 bears N. 01° 23' 43.6" E. a distance of 1,316.08 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence N. 88° 39' 33.3" E. a distance of 47.43 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,939.79 feet, and a line tangent to said curve bears S. 10° 31' 11.8" E.;

thence southerly along said curve through a central angle of 06° 41' 24.7", an arc distance of 343.27 feet, with a chord bearing of S. 07° 10' 29.4" E., and a chord distance of 343.07 feet to the southerly property boundary of a tract of land as described in that certain Warranty Deed recorded December 19, 1986 in Document No. 1089928 of the Fremont County Records;

thence along said boundary S. 88° 53' 50.7" W. a distance of 85.78 feet to the westerly boundary of said NW1/4NE1/4;

thence along said boundary N. 00° 45' 26.2" W. a distance of 340.96 feet to the point of beginning;

The above described parcel of land contains 23,862 square feet (0.548 of an acre), more or less.

Parcel No. 10

A parcel of land situate in the NE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the quarter corner common to Sections 4 and 9, monumented by an illegible 1 1/2 inch Aluminum Cap, from which the center south sixteenth corner of Section 4 bears N. 01° 23' 43.6" E. a distance of 1,316.08 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the easterly boundary of said NE1/4NW1/4 S. 00° 45' 26.2" E. a distance of 340.96 feet to the southerly boundary of a tract of land as described in that certain Warranty Deed recorded June 30, 2016 in Document No. 2016-1388604 of the Fremont County Records;

thence along said boundary S. 88° 53' 50.7" W. a distance of 64.40 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,789.79 feet, and a line tangent to said curve bears N. 03° 58' 34.5" W.;

thence northerly along said curve through a central angle of 07° 02' 29.8", an arc distance of 342.86 feet, with a chord bearing of N. 07° 29' 49.4" W., and a chord distance of 342.65 feet to the northerly boundary of said NE1/4NW1/4;

thence along said boundary N. 88° 39' 33.3" E. a distance of 104.62 feet to the point of beginning.

The above described parcel of land contains 27,597 square feet (0.634 of an acre), more or less.

Parcel No. 11 (Allotment No. 1814-C)

A parcel of land in Allotment No. 1814-C, situate in the SW1/4SE1/4, Section 4, T. 1 S., R. 1 E.,

of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the quarter corner common to Sections 4 and 9, monumented by an illegible 1 1/2 inch Aluminum Cap, from which the center south sixteenth corner of Section 4 bears N. 01° 23' 43.6" E. a distance of 1,316.08 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the westerly boundary of said SW1/4SE1/4 N. 01° 23' 43.6" E. a distance of 194.49 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,939.79 feet, and a line tangent to said curve bears S. 14° 22' 45.4" E.;

thence southerly along said curve through a central angle of 03° 51' 33.6", an arc distance of 198.02 feet, with a chord bearing of S. 12° 26' 58.6" E. and a chord distance of 197.98 feet to the southerly boundary of said SW1/4SE1/4;

thence along said boundary S. 88° 39' 33.3" W. a distance of 47.43 feet to the point of beginning.
The above described parcel of land contains 4,827 square feet (0.111 of an acre), more or less.

Parcel No. 12 (Allotment No. 1814-A)

A parcel of land in Allotment No. 1814-A, situate in the SE1/4SW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the quarter corner common to Sections 4 and 9, monumented by an illegible 1 1/2 inch Aluminum Cap, from which the center south sixteenth corner of Section 4 bears N. 01° 23' 43.6" E. a distance of 1,316.08 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the southerly boundary of said SE1/4SW1/4 S. 88° 39' 33.3" W. a distance of 104.62 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,789.79 feet, and a line tangent to said curve bears N. 11° 01' 04.4" W.;

thence northerly along said curve through a central angle of 10° 55' 28.0", an arc distance of 531.92 feet, with a chord bearing of N. 16° 28' 48.4" W., and a chord distance of 531.12 feet;

thence N. 21° 56' 22.2" W. a distance of 856.01 feet to the northerly boundary of said SE1/4SW1/4 ;

thence along said boundary N. 88° 36' 04.8" E. a distance of 160.19 feet;

thence S. 21° 56' 20.3" E. a distance of 799.80 feet to the beginning of a non-tangent curve, concave westerly, the radius of which is 2,939.79 feet, and a line tangent to said curve bears S. 21° 56' 33.1" E.;

thence southerly along said curve through a central angle of 07° 33' 47.7", an arc distance of 388.06 feet, with a chord bearing of S. 18° 09' 39.3" E. and a chord distance of 387.78 feet to the easterly boundary of said SE1/4SW1/4;

thence along said boundary S. 01° 23' 43.6" W. a distance of 194.49 feet to the point of beginning.

The above described parcel of land contains 203,208 square feet (4.665 acres), more or less.

Parcel No. 13 (Allotment No. 1814-E)

A parcel of land in Allotment No. 1814-E, situate in the NE1/4SW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

Commencing at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence S. 27° 59' 00.2" E. a distance of 1,486.80 feet to a point on the southerly boundary of the NE1/4SW1/4, **THE TRUE POINT OF BEGINNING**;

thence along said westerly right of way boundary N. 21° 56' 22.5" W. a distance of 173.69 feet;

thence N. 68° 03' 37.7" E. a distance of 150.00 feet;

thence S. 21° 56' 23.8" E. a distance of 229.90 feet to the southerly boundary of said NE1/4SW1/4;

thence along said southerly boundary S. 88° 36' 04.8" W. a distance of 160.19 feet to the point of beginning.

The above described parcel of land contains 30,270 square feet (0.695 of an acre), more or less.

Parcel No. 13A (Allotment No. 1814-E)

A parcel of land in Allotment No. 1814-E, situate in the NE1/4SW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the northerly boundary of said NE1/4SW1/4 N. 88° 46' 04.3" E. a distance of 225.74 feet to a point on a non-tangent curve, concave southerly, the radius of which is 484.26 feet, and a line

tangent to said curve bears S. 58° 31' 06.4" E.;

thence southerly along said curve through a central angle of 06° 47' 49.6", an arc distance of 57.45 feet, with a chord bearing of S. 55° 07' 11.6" E., and a chord distance of 57.42 feet;

thence S. 38° 16' 11.1" W. a distance of 150.07 feet to a point on a non-tangent curve, concave southerly, the radius of which is 334.26 feet, and a line tangent to said curve bears N. 51° 44' 27.6" W.;

thence westerly along said curve through a central angle of 33° 40' 21.1", an arc distance of 196.44 feet, with a chord bearing of N. 68° 34' 38.2" W., and a chord distance of 193.63 feet to the westerly boundary of the NE1/4SW1/4;

thence along said boundary N. 00° 18' 52.0" W. a distance of 75.08 feet to the point of beginning.

The above described parcel of land contains 26,147 square feet (0.600 of an acre), more or less.

Parcel No. 14 (Allotment No. 1715)

A parcel of land in Allotment No. 1715, situate in the SE1/4NW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the westerly boundary of said SE1/4NW1/4 N. 00° 19' 03.5" W. a distance of 50.34 feet to a point on a non-tangent curve, concave southerly, the radius of which is 459.26 feet, and a line tangent to said curve bears S. 86° 38' 31.1" E.;

thence easterly along said curve through a central angle of 22° 53' 10.2", an arc distance of 183.45 feet, with a chord bearing of S. 75° 11' 56.0" E., and a chord distance of 182.23 feet to the southerly boundary of said SE1/4NW1/4;

thence along said boundary S. 88° 46' 04.3" W. a distance of 175.94 feet to the point of beginning.

The above described parcel of land contains 5,539 square feet (0.127 of an acre), more or less.

Parcel No. 15 (Allotment No. 2036)

A parcel of land in Allotment No. 2036, situate in the SW1/4NW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the southerly boundary of said SW1/4NW1/4 S. 88° 44' 01.5" W. a distance of 1,238.79 feet to the easterly right of way boundary of Wyoming State Highway 132;

thence along said boundary N. 00° 02' 04.2" W. a distance of 55.11 feet;

thence N. 88° 53' 23.3" E. a distance of 1,201.74 feet to the beginning of a non-tangent curve, concave southerly, the radius of which is 459.26 feet, and a line tangent to said curve bears N. 88° 46' 29.4" E.;

thence easterly along said curve through a central angle of 04° 34' 59.5", an arc distance of 36.74 feet, with a chord bearing of S. 88° 56' 00.9" E., and a chord distance of 36.73 feet to the easterly boundary of said SW1/4NW1/4;

thence along said boundary S. 00° 19' 03.5" E. a distance of 50.34 feet to the point of beginning.

The above described parcel of land contains 66,142 square feet (1.518 acres), more or less.

Parcel No. 16 (Allotment No. C 307)

A parcel of land in Allotment No. C 307, situate in the NW1/4SW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded on August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the easterly boundary of said NW1/4SW1/4 S. 00° 18' 52.0" W. a distance of 49.82 feet to a point on a non-tangent curve, concave southerly, the radius of which is 359.26 feet, and a line tangent to said curve bears N. 85° 41' 47.3" W.;

thence westerly along said curve through a central angle of 05° 33' 13.0", an arc distance of 34.82 feet, with a chord bearing of N. 88° 28' 23.8" W., and a chord distance of 34.63 feet;

thence S. 88° 52' 38.3" W. a distance of 1,203.62 feet to the easterly right of way boundary of Wyoming State Highway 132;

thence along said boundary N. 00° 02' 04.2" W. a distance of 45.10 feet to the northerly boundary of said NE1/4SW1/4;

thence along said boundary N. 88° 44' 01.5" E. a distance of 1,238.79 feet to the point of beginning.

The above described parcel of land contains 57,787 square feet (1.327 acres), more or less.

Parcel No. 17 (Allotment No. 1861-E)

A parcel of land in Allotment No. 1861-E, situate in the NE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

Commencing at the center north sixteenth corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded on August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the easterly boundary of said NE1/4NW1/4 N. 00° 45' 26.2" W. a distance of 335.55 feet to the southerly boundary of Allotment No. 1861-E, **THE TRUE POINT OF BEGINNING**;

thence along said boundary S. 88° 22' 16.4" W. a distance of 66.89 feet;

thence N. 00° 03' 34.2" E. a distance of 453.38 feet to the northerly boundary of Allotment No. 1861-E;

thence along said boundary N. 88° 53' 50.7" E. a distance of 60.42 feet to the easterly boundary of said NE1/4NW1/4;

thence along said boundary S. 00° 45' 26.2" E. a distance of 452.68 feet to the point of beginning.

The above described parcel of land contains 28,834 square feet (0.662 of an acre), more or less.

NOW, THEREFORE BE IT RESOLVED, the Transportation Commission of Wyoming hereby relinquishes the above-described land to The Wind River Inter-Tribal Council Department of Transportation (WRITC DOT) as provided for under provisions and authority of W.S. 24-3-126.



U.S. Department
of Transportation
**Federal Highway
Administration**

Wyoming Division

September 27, 2022

2617 E. Lincolnway, Ste. D
Cheyenne, WY 82001-5671
307-772-2101
307-772-2011
www.fhwa.dot.gov/wydiv

Mr. Luke Reiner
Director
Wyoming Department of Transportation
5300 Bishop Boulevard
Cheyenne, WY 82009-3340

**SUBJECT: Excess Lands Relinquishment #22-000356, Ethete South, Blue Sky
Highway (Highway 132), Fremont County**

Dear Director Reiner:

The Wyoming Division has reviewed the Department's July 7, 2022 request for right-of-way relinquishment of a portion of Highway 132 to the Wind River Inter-Tribal Council Department of Transportation (WRITC DOT), as described in No. #22-000356 in Fremont County, Wyoming. We concur in your determination that the subject lands can be relinquished and that the provisions and procedures in Title 23, Code of Federal Regulations, Subchapter H, Subpart D, paragraphs 710.401, 710.403, and 710.409, along with procedures outlined in the WYDOT ROW Manual and WYDOT Operating Policy 19-2 and 19-5 have been followed.

In addition, we have reviewed the categorical exclusion and concur with the findings.

If you have any questions, please contact Richard Duran at 307-771-2941 or email richard.duran@dot.gov.

Sincerely yours,

Richard Duran
Technical Services Supervisor & Statewide Planner

ecc: Kevin Lebeda, Lands Management Administrator, WYDOT
Keith Fulton, P.E., Assistant Chief Engineer for Engineering and Planning, WYDOT

AGREEMENT OF ACCEPTANCE

An agreement of acceptance for the relinquishment portions of Ethete Road, Ethete South, Wyoming Department of Transportation.

WHEREAS, the Eastern Shoshone and Northern Arapaho Tribes (“Tribes”) is the governing body duly authorized by the General Councils of each Tribe to conduct Business on behalf of their Tribes; and

WHEREAS, The Wind River Inter-Tribal Council (“WRITC”) is a functioning as a body to govern undivided owned assets of both tribes, specifically those that relate to the Shoshone and Arapaho Law and Order Code, public safety and land use; and

WHEREAS, under the provisions and authority of W.S. 24-3-126, the Transportation Commission of Wyoming may relinquish any portion of state highways upon the reconstruction or relocation of an existing state highway; and

WHEREAS, a portion of Wyoming Department of Transportation’s right-of-way for Ethete Road, Ethete South, Fremont County, Wyoming, established in the August 7, 1951 County Resolution, Project Number S-53 (1), is no longer needed for state highway 132 or public purposes. Said portion of highway right-of-way being described as:

Parcel No. 1 (Allotment No. 1368)

A parcel of land in Allotment No. 1368, situate in the NW1/4SE1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center quarter corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center south sixteenth corner thereof bears S. 00° 01’ 34.5” E. a distance of 1,330.92 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records; thence along the northerly boundary of said NW1/4SE1/4 N. 88° 25’ 01.0” E. a distance of 72.76 feet;

thence S. 00° 03’ 35.1” W. a distance of 1,033.69 feet to the beginning of a non-tangent curve, concave southwesterly, the radius of which is 2,575.00 feet, and a line tangent to said curve bears N. 00° 01’ 30.1” E.;

thence along said boundary and northwesterly along said curve through a central angle of 13° 33’ 15.9”, an arc distance of 609.17 feet, with a chord bearing of N. 06° 45’ 07.9” W., and a chord distance of 607.75 feet to the westerly boundary of said NW1/4SE1/4; thence along said westerly boundary N. 00° 01’ 34.5” W. a distance of 428.15 feet to the point of beginning.

The above described parcel of land contains 45,532 square feet (1.045 acres), more or less.

Parcel No. 2 (Tribal Tract No. T 2028)

A parcel of land in Tract No. T 2028, situate in the NE1/4SW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center quarter corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center south sixteenth corner thereof bears S. 00° 01’ 34.5” E. a distance of 1,330.92 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records; thence along the easterly boundary of said NE1/4SW1/4 S. 00° 01’ 34.5” E. a distance of 428.15 feet to the easterly right of way boundary of Wyoming State Highway 132, on a non-tangent curve, concave southwesterly, the radius of which is 2,575.00 feet, and a line tangent to said curve bears N. 13° 31’ 45.8” W.;

thence along said boundary and northwesterly along said curve through a central angle of 06° 03’ 48.5”, an arc distance of 272.51 feet, with a chord bearing of N. 16° 33’ 40.1” W., and a chord distance of 272.38 feet;

thence N. 00° 03’ 35.4” E. a distance of 164.94 feet to the northerly boundary of said NE1/4SW1/4;

thence along said boundary N. 88° 25’ 15.6” E. a distance of 77.30 feet to the point of beginning. The above described parcel of land contains 22,313 square feet (0.512 of an acre), more or less.

Parcel No. 3 (Tribal Tract No. T 2029)

A parcel of land in Tribal Tract No. T 2029, situate in the SE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center quarter corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center south sixteenth corner thereof bears S. 00° 01’ 34.5” E. a distance of 1,330.92 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records; thence along the southerly boundary of said SE1/4NW1/4 S. 88° 25’ 15.6” W. a distance of 77.30 feet;

thence N. 00° 03’ 34.6” E. a distance of 994.55 feet to the northerly boundary of Allotment No. 2029;

thence along said boundary N. 88° 23’ 32.4” E. a distance of 73.08 feet to the easterly boundary of said SE1/4NW1/4;

thence along said boundary S. 00° 10' 59.5" E. a distance of 994.48 feet to the point of beginning.

The above described parcel of land contains 74,752 square feet (1.716 acres), more or less.

Parcel No. 4 (Allotment No. 1367)

A parcel of land in Allotment No. 1367, situate in the SW1/4NE1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center quarter corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center south sixteenth corner thereof bears S. 00° 01' 34.5" E. a distance of 1,330.92 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the westerly boundary of said SW1/4NE1/4 N. 00° 10' 59.5" W. a distance of 1,326.12 feet to the northerly boundary of said SW1/4NE1/4;

thence along said boundary N. 88° 23' 03.5" E. a distance of 78.38 feet;

thence S. 00° 03' 34.6" W. a distance of 1,326.31 feet to the southerly boundary of said SW1/4NE1/4;

thence along said boundary S. 88° 25' 01.0" W. a distance of 72.76 feet to the point of beginning.

The above described parcel of land contains 100,185 square feet (2.300 acres), more or less.

Parcel No. 5 (Allotment No. 2029-A)

A parcel of land in Allotment No. 2029-A, situate in the SE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center north sixteenth corner thereof said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the easterly boundary of said SE1/4NW1/4 S. 00° 10' 59.5" W. a distance of 331.64 feet to the southerly boundary of Allotment No. 2029-A;

thence along said boundary S. 88° 23' 32.4" W. a distance of 73.08 feet;

thence N. 00° 03' 34.6" E. a distance of 331.66 feet to the northerly boundary of said

SE1/4NW1/4;

thence N. 88° 22' 37.6" E. a distance of 71.68 feet to the point of beginning.

The above described parcel of land contains 23,997 square feet (0.551 of an acre), more or less.

Parcel No. 6 (Allotment No. 1861)

A parcel of land in Allotment No. 1861, situate in the NE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center north sixteenth corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the southerly boundary of said NE1/4NW1/4 S. 88° 22' 37.6" W. a distance of 71.68 feet;

thence N. 00° 03' 34.2" E. a distance of 335.65 feet to the southerly property boundary of Allotment No. 1861-E;

thence along said boundary N. 88° 22' 16.4" E. a distance of 66.89 feet to the easterly boundary of said NE1/4NW1/4;

thence along said boundary S. 00° 45' 26.2" W. a distance of 335.56 feet to the point of beginning.

The above described parcel of land contains 23,246 square feet (0.534 of an acre), more or less.

Parcel No. 7

A parcel of land situate in the NW1/4NE1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center north sixteenth corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the westerly boundary of said NW1/4NE1/4 N. 00° 45' 26.2" W. a distance of 994.48 feet to the southerly property boundary of a tract of land as described in that certain Warranty Deed recorded December 19, 1986 in Document No. 1089928 of the Fremont County Records;

thence along said boundary N. 88° 53' 50.7" E. a distance of 85.78 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,939.79 feet, and a line tangent to said curve bears

S. 03° 49' 47.1" E.;

thence southerly along said curve through a central angle of 03° 52' 44.5", an arc distance of 199.03 feet, with a chord bearing of S. 01° 53' 24.8" E., and a chord distance of 198.99 feet;

thence S. 00° 03' 35.4" W. a distance of 794.95 feet to the southerly boundary of said

NW1/4NE1/4;

thence along said boundary S. 88° 23' 03.5" W. a distance of 78.38 feet to the point of beginning.

The above described parcel of land contains 84,505 square feet (1.940 acres), more or less.

Parcel No. 8 (Allotment No. 1861-D)

A parcel of land in Allotment No. 1861-D, situate in the NE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

Commencing at the center north sixteenth corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded on August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the easterly boundary of said NE1/4NW1/4 N. 00° 45' 26.2" W. a distance of 788.23 feet to the southerly boundary of Allotment No. 1861-D, **THE TRUE POINT OF BEGINNING**;

thence along said boundary S. 88° 53' 50.7" E. a distance of 60.42 feet;

thence N. 00° 03' 34.2" E. a distance of 10.32 feet to the beginning of a non-tangent curve, concave westerly, the radius of which is 2,789.79 feet, and a line tangent to said curve bears N. 00° 02' 56.8" E.;

thence northerly along said curve through a central angle of 04° 01' 31.3", an arc distance of 196.00 feet, with a chord bearing of N. 01° 57' 48.9" W., and a chord distance of 195.96 feet to the southerly boundary of a tract of land as described in that certain Warranty Deed recorded June 30, 2016 in Document No. 2016-1388604 of the Fremont County Records;

thence along said boundary N. 88° 53' 50.7" E. a distance of 64.40 feet to the easterly boundary of said NE1/4NW1/4;

thence along said boundary S. 00° 45' 26.2" E. a distance of 206.25 feet to the point of beginning. The above described parcel of land contains 12,612 square feet (0.290 of an acre), more or less.

Parcel No. 9

A parcel of land situate in the NW1/4NE1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the quarter corner common to Sections 4 and 9, monumented by an illegible 1 1/2 inch Aluminum Cap, from which the center south sixteenth corner of Section 4 bears

N. 01° 23' 43.6" E. a distance of 1,316.08 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence N. 88° 39' 33.3" E. a distance of 47.43 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,939.79 feet, and a line tangent to said curve bears S. 10° 31' 11.8" E.; thence southerly along said curve through a central angle of 06° 41' 24.7", an arc distance of 343.27 feet, with a chord bearing of S. 07° 10' 29.4" E., and a chord distance of 343.07 feet to the southerly property boundary of a tract of land as described in that certain Warranty Deed recorded December 19, 1986 in Document No. 1089928 of the Fremont County Records;

thence along said boundary S. 88° 53' 50.7" W. a distance of 85.78 feet to the westerly boundary of said NW1/4NE1/4;

thence along said boundary N. 00° 45' 26.2" W. a distance of 340.96 feet to the point of beginning;

The above described parcel of land contains 23,862 square feet (0.548 of an acre), more or less.

Parcel No. 10

A parcel of land situate in the NE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the quarter corner common to Sections 4 and 9, monumented by an illegible 1 1/2 inch Aluminum Cap, from which the center south sixteenth corner of Section 4 bears

N. 01° 23' 43.6" E. a distance of 1,316.08 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the easterly boundary of said NE1/4NW1/4 S. 00° 45' 26.2" E. a distance of 340.96 feet to the southerly boundary of a tract of land as described in that certain Warranty Deed recorded June 30, 2016 in Document No.2016-1388604 of the Fremont County Records;

thence along said boundary S. 88° 53' 50.7" W. a distance of 64.40 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,789.79 feet, and a line tangent to said curve bears

N. 03° 58' 34.5" W.;

thence northerly along said curve through a central angle of 07° 02' 29.8", an arc distance of 342.86 feet, with a chord bearing of N. 07° 29' 49.4" W., and a chord distance of 342.65 feet to the northerly boundary of said NE1/4NW1/4;

thence along said boundary N. 88° 39' 33.3" E. a distance of 104.62 feet to the point of beginning.

The above described parcel of land contains 27,597 square feet (0.634 of an acre), more or less.

Parcel No. 11 (Allotment No. 1814-C)

A parcel of land in Allotment No. 1814-C, situate in the SW1/4SE1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the quarter corner common to Sections 4 and 9, monumented by an illegible 1 1/2 inch Aluminum Cap, from which the center south sixteenth corner of Section 4 bears

N. 01° 23' 43.6" E. a distance of 1,316.08 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the westerly boundary of said SW1/4SE1/4 N. 01° 23' 43.6" E. a distance of 194.49 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,939.79 feet, and a line tangent to said curve bears S. 14° 22' 45.4" E.;

thence southerly along said curve through a central angle of 03° 51' 33.6", an arc distance of 198.02 feet, with a chord bearing of S. 12° 26' 58.6" E. and a chord distance of 197.98 feet to the southerly boundary of said SW1/4SE1/4;

thence along said boundary S. 88° 39' 33.3" W. a distance of 47.43 feet to the point of beginning. The above described parcel of land contains 4,827 square feet (0.111 of an acre), more or less.

Parcel No. 12 (Allotment No. 1814-A)

A parcel of land in Allotment No. 1814-A, situate in the SE1/4SW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the quarter corner common to Sections 4 and 9, monumented by an illegible 1 1/2 inch Aluminum Cap, from which the center south sixteenth corner of Section 4 bears

N. 01° 23' 43.6" E. a distance of 1,316.08 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the southerly boundary of said SE1/4SW1/4 S. 88° 39' 33.3" W. a distance of 104.62 feet to a point on a non-tangent curve, concave westerly, the radius of which is 2,789.79 feet, and a line tangent to said curve bears N. 11° 01' 04.4" W.;

thence northerly along said curve through a central angle of 10° 55' 28.0", an arc distance of 531.92 feet, with a chord bearing of N. 16° 28' 48.4" W., and a chord distance of 531.12 feet;

thence N. 21° 56' 22.2" W. a distance of 856.01 feet to the northerly boundary of said SE1/4SW1/4 ;

thence along said boundary N. 88° 36' 04.8" E. a distance of 160.19 feet;

thence S. 21° 56' 20.3" E. a distance of 799.80 feet to the beginning of a non-tangent curve, concave westerly, the radius of which is 2,939.79 feet, and a line tangent to said curve bears

S. 21° 56' 33.1" E.;

thence southerly along said curve through a central angle of 07° 33' 47.7", an arc distance of 388.06 feet, with a chord bearing of S. 18° 09' 39.3" E. and a chord distance of 387.78 feet to the easterly boundary of said SE1/4SW1/4;

thence along said boundary S. 01° 23' 43.6" W. a distance of 194.49 feet to the point of beginning.

The above described parcel of land contains 203,208 square feet (4.665 acres), more or less.

Parcel No. 13 (Allotment No. 1814-E)

A parcel of land in Allotment No. 1814-E, situate in the NE1/4SW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

Commencing at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence S. 27° 59' 00.2" E. a distance of 1,486.80 feet to a point on the southerly boundary of the NE1/4SW1/4, **THE TRUE POINT OF BEGINNING**;

thence along said westerly right of way boundary N. 21° 56' 22.5" W. a distance of 173.69 feet;

thence N. 68° 03' 37.7" E. a distance of 150.00 feet;

thence S. 21° 56' 23.8" E. a distance of 229.90 feet to the southerly boundary of said

NE1/4SW1/4;

thence along said southerly boundary S. 88° 36' 04.8" W. a distance of 160.19 feet to the point of beginning.

The above described parcel of land contains 30,270 square feet (0.695 of an acre), more or less.

Parcel No. 13A (Allotment No. 1814-E)

A parcel of land in Allotment No. 1814-E, situate in the NE1/4SW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:

BEGINNING at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;

thence along the northerly boundary of said NE1/4SW1/4 N. 88° 46' 04.3" E. a distance of 225.74 feet to a point on a non-tangent curve, concave southerly, the radius of which is 484.26 feet, and a line tangent to said curve bears S. 58° 31' 06.4" E.;

thence southerly along said curve through a central angle of 06° 47' 49.6", an arc distance of 57.45 feet, with a chord bearing of S. 55° 07' 11.6" E., and a chord distance of 57.42 feet;

thence S. 38° 16' 11.1" W. a distance of 150.07 feet to a point on a non-tangent curve, concave

southerly, the radius of which is 334.26 feet, and a line tangent to said curve bears N. 51° 44' 27.6" W.;

thence westerly along said curve through a central angle of 33° 40' 21.1", an arc distance of

Acceptance Agree.

Page 4

196.44 feet, with a chord bearing of N. 68° 34' 38.2" W., and a chord distance of 193.63 feet to the westerly boundary of the NE1/4SW1/4;
thence along said boundary N. 00° 18' 52.0" W. a distance of 75.08 feet to the point of beginning.
The above described parcel of land contains 26,147 square feet (0.600 of an acre), more or less.

Parcel No. 14 (Allotment No. 1715)

A parcel of land in Allotment No. 1715, situate in the SE1/4NW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:
BEGINNING at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;
thence along the westerly boundary of said SE1/4NW1/4 N. 00° 19' 03.5" W. a distance of 50.34 feet to a point on a non-tangent curve, concave southerly, the radius of which is 459.26 feet, and a line tangent to said curve bears S. 86° 38' 31.1" E.;
thence easterly along said curve through a central angle of 22° 53' 10.2", an arc distance of 183.45 feet, with a chord bearing of S. 75° 11' 56.0" E., and a chord distance of 182.23 feet to the southerly boundary of said SE1/4NW1/4;
thence along said boundary S. 88° 46' 04.3" W. a distance of 175.94 feet to the point of beginning.

The above described parcel of land contains 5,539 square feet (0.127 of an acre), more or less.

Parcel No. 15 (Allotment No. 2036)

A parcel of land in Allotment No. 2036, situate in the SW1/4NW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:
BEGINNING at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;
thence along the southerly boundary of said SW1/4NW1/4 S. 88° 44' 01.5" W. a distance of 1,238.79 feet to the easterly right of way boundary of Wyoming State Highway 132;
thence along said boundary N. 00° 02' 04.2" W. a distance of 55.11 feet;
thence N. 88° 53' 23.3" E. a distance of 1,201.74 feet to the beginning of a non-tangent curve, concave southerly, the radius of which is 459.26 feet, and a line tangent to said curve bears N. 88° 46' 29.4" E.;
thence easterly along said curve through a central angle of 04° 34' 59.5", an arc distance of 36.74 feet, with a chord bearing of S. 88° 56' 00.9" E., and a chord distance of 36.73 feet to the easterly boundary of said SW1/4NW1/4;
thence along said boundary S. 00° 19' 03.5" E. a distance of 50.34 feet to the point of beginning.
The above described parcel of land contains 66,142 square feet (1.518 acres), more or less.

Parcel No. 16 (Allotment No. C 307)

A parcel of land in Allotment No. C 307, situate in the NW1/4SW1/4, Section 4, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:
BEGINNING at the center west sixteenth corner of said Section 4, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears N. 88° 46' 04.3" E. a distance of 1,309.58 feet, monumented by a 2 inch Aluminum Cap, stamped IME, as shown on Record of Survey recorded on August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;
thence along the easterly boundary of said NW1/4SW1/4 S. 00° 18' 52.0" W. a distance of 49.82 feet to a point on a non-tangent curve, concave southerly, the radius of which is 359.26 feet, and a line tangent to said curve bears N. 85° 41' 47.3" W.;
thence westerly along said curve through a central angle of 05° 33' 13.0", an arc distance of 34.82 feet, with a chord bearing of N. 88° 28' 23.8" W., and a chord distance of 34.63 feet;
thence S. 88° 52' 38.3" W. a distance of 1,203.62 feet to the easterly right of way boundary of Wyoming State Highway 132;
thence along said boundary N. 00° 02' 04.2" W. a distance of 45.10 feet to the northerly boundary of said NE1/4SW1/4;
thence along said boundary N. 88° 44' 01.5" E. a distance of 1,238.79 feet to the point of beginning.

The above described parcel of land contains 57,787 square feet (1.327 acres), more or less.

Parcel No. 17 (Allotment No. 1861-E)

A parcel of land in Allotment No. 1861-E, situate in the NE1/4NW1/4, Section 9, T. 1 S., R. 1 E., of the Wind River Meridian, Fremont County, Wyoming, described by metes and bounds as follows:
Commencing at the center north sixteenth corner of said Section 9, monumented by an illegible 2 inch Aluminum Cap, from which the center quarter corner thereof bears S. 00° 10' 59.5" E. a distance of 1,326.12 feet, monumented by an illegible 2 inch Aluminum Cap, as shown on Record of Survey recorded on August 11, 2010 in Document No. 2010-1336357 of the Fremont County Records;
thence along the easterly boundary of said NE1/4NW1/4 N. 00° 45' 26.2" W. a distance of 335.55 feet to the southerly boundary of Allotment No. 1861-E, **THE TRUE POINT OF BEGINNING**;

thence along said boundary S. 88° 22' 16.4" W. a distance of 66.89 feet;
thence N. 00° 03' 34.2" E. a distance of 453.38 feet to the northerly boundary of Allotment No. 1861-E;
thence along said boundary N. 88° 53' 50.7" E. a distance of 60.42 feet to the easterly boundary of said NE1/4NW1/4;

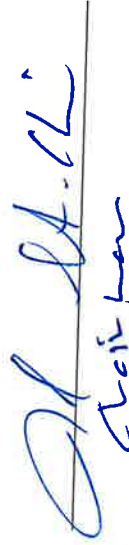
thence along said boundary S. 00° 45' 26.2" E. a distance of 452.68 feet to the point of beginning.
The above described parcel of land contains 28,834 square feet (0.662 of an acre), more or less.

NOW, THEREFORE BE IT RESOLVED, by The Wind River Inter-Tribal Council, for the WRITC Department of Transportation (WRITC DOT) of said County of Fremont, Wyoming, that upon relinquishment by the Transportation Commission of Wyoming of the above described portion of highway, said County of Fremont will assume all responsibility thereof, in accordance with the provisions of W.S. 24-3-126.

In Witness whereof, this relinquishment is accepted by The Wind River Inter-Tribal Council, for the WRITC Department of Transportation (WRITC DOT), this 5th Day of June,

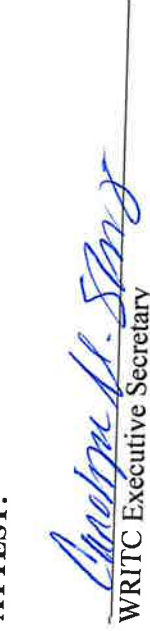
The Wind River Inter-Tribal Council (WRITC)

The Wind River Inter-Tribal Council (WRITC)


Carolin



ATTEST:


WRITC Executive Secretary

SEAL

ACKNOWLEDGMENT

THE STATE OF WYOMING §
COUNTY OF FREMONT

The foregoing instrument was acknowledged before me this 10th day of June twenty-four,

by John St. Clair, EBC Chairman and Lloyd Goggles, NABO Chairman.

Witness my hand and official seal.

NOTARY PUBLIC

My commission expires

12/4/2029



ETHETE ROAD: ETHETE SOUTH SECTION

0703011

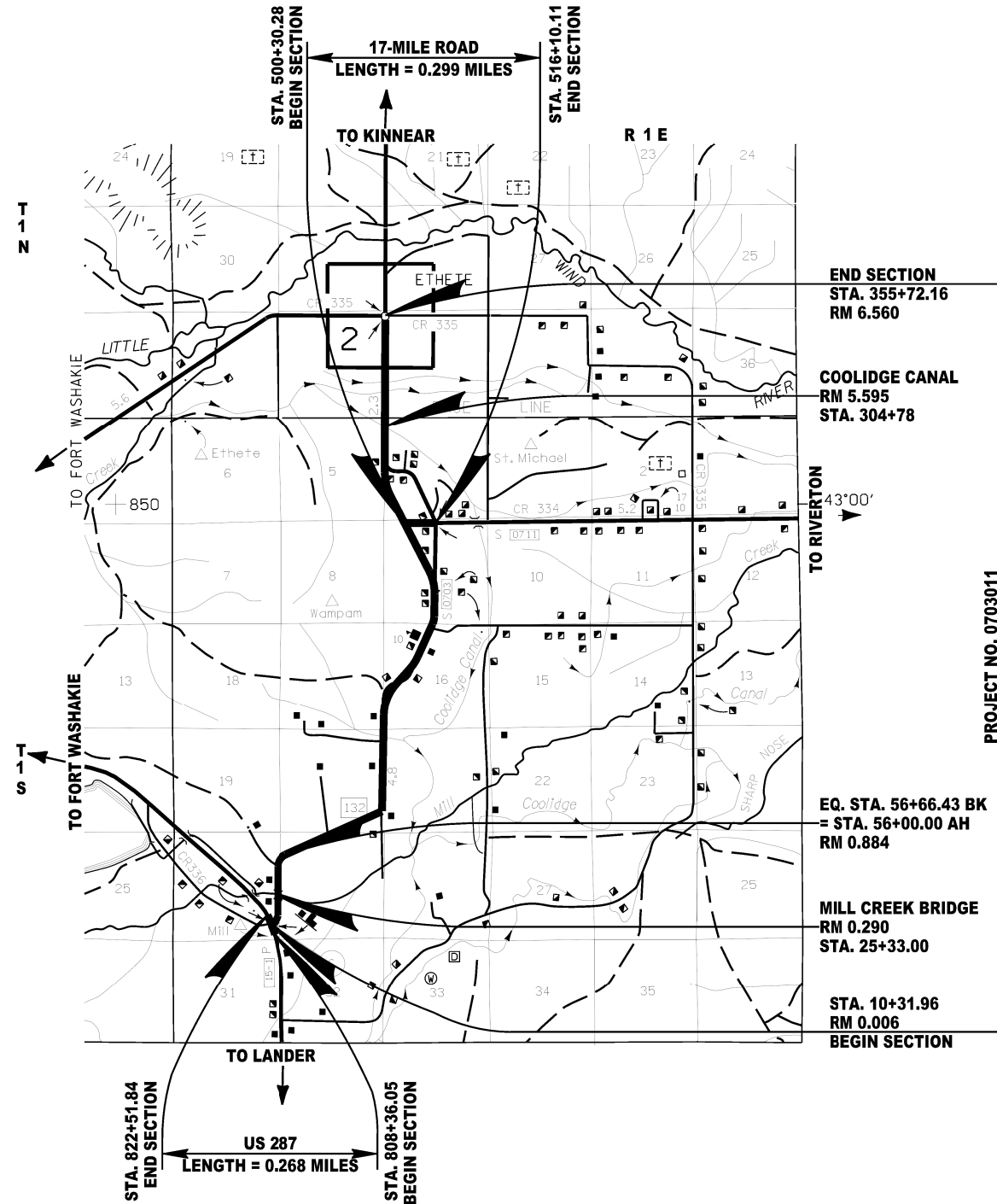
INDEX OF SHEETS

1	TITLE SHEET
2	PROFESSIONAL SEALS
3	LEGEND
T1 - T4	TYPICAL SECTION SHEETS
S1 - S7	SUMMARY SHEETS
4 - 15	PLAN AND PROFILE SHEETS
16	17 MILE ROAD DETAIL
17	US 287 DETAIL
18 - 22	ACCESS ROAD DETAILS
23 - 27	IRRIGATION DETAILS
28 - 31	WETLAND IMPACT DETAILS
32 - 66	WETLAND MITIGATION SITE DETAILS
67 - 70	OLD ROAD OBLITERATION DETAILS
E1 - E6	TRAFFIC ELECTRICAL DETAILS
G1 - G4	STRIPING DETAILS

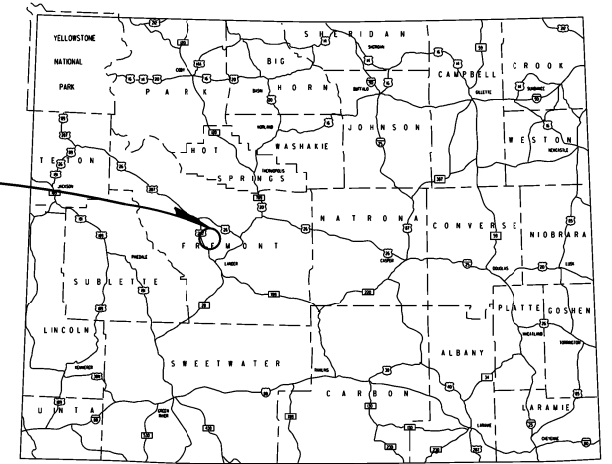
STATE OF WYOMING
 WYOMING DEPARTMENT OF TRANSPORTATION
SECTIONS OF HWY 132 RELINQUISHMENT
HIGHWAY 132
BLUE SKY HIGHWAY
FREMONT COUNTY

LENGTH IN MILES		PROJECT NUMBER	SHEET NO.	TOTAL SHEETS
GROSS	NET			
7.121	6.965	SCP-SL18 0.01 0703011	1	
		STP-E 3.70 0703020		
		ORIGINAL PROJECT S - 53 (1)		
		EXCESS LANDS 22-000356		

**RELINQUISHMENT
 ROW/ UTILITY PLANS
 11/20/15**



0703011



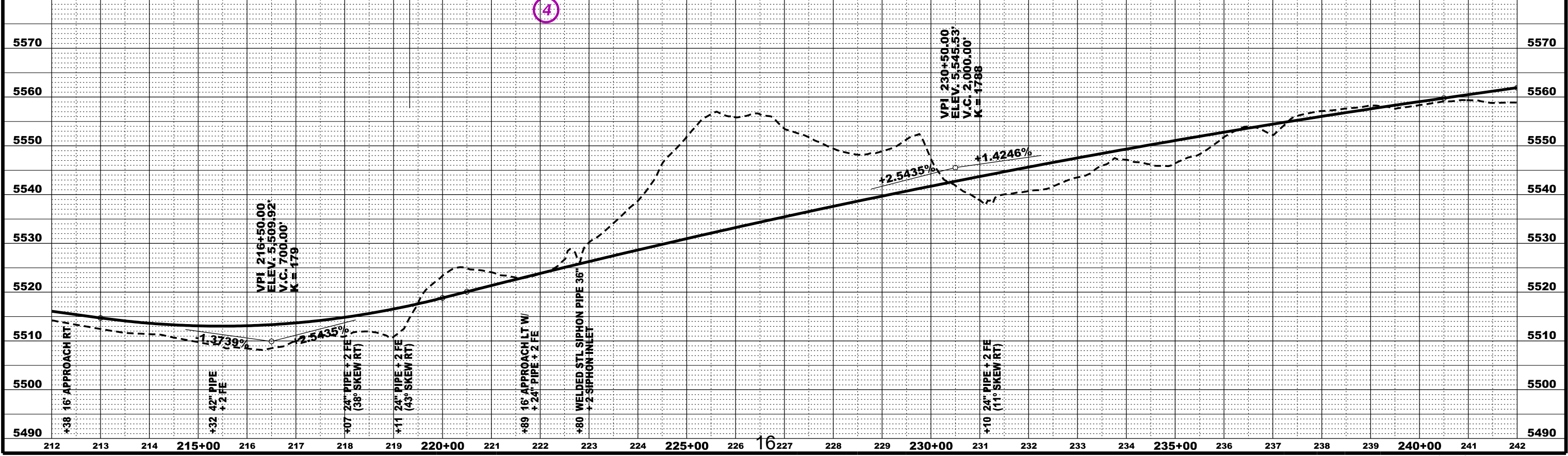
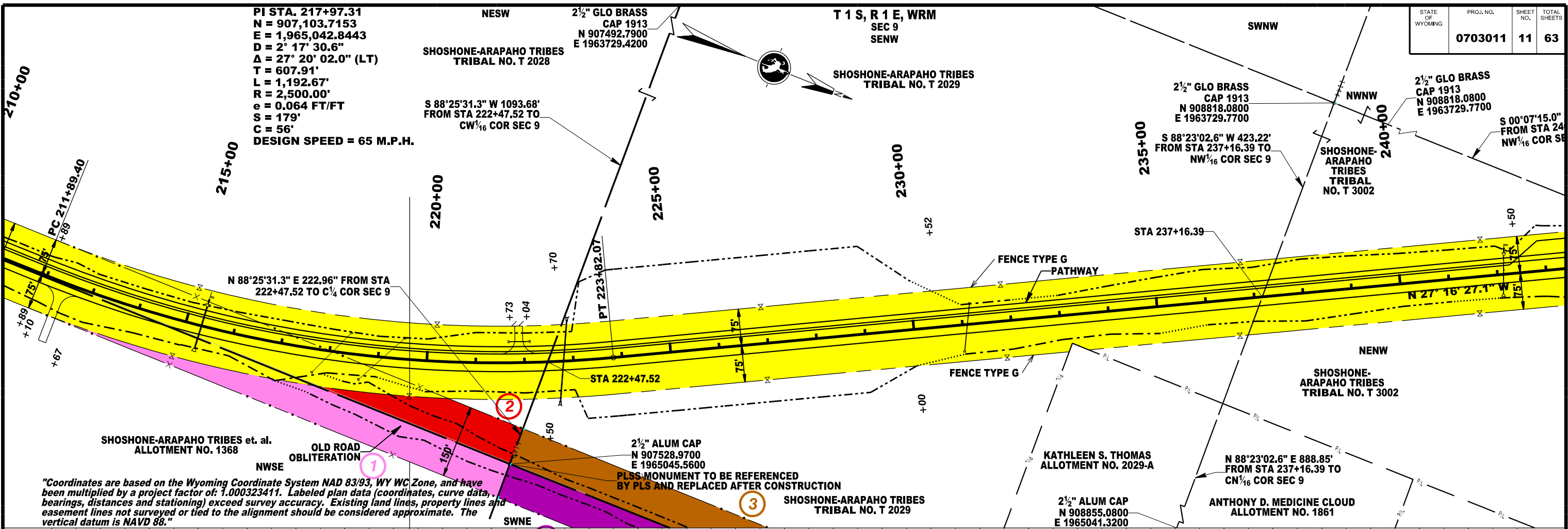
PROJECT NO. 0703011
 MAINLINE ROADWAY LENGTH = 6.398 MILES
 MAINLINE NO WORK LENGTH = 0.156 MILES
 17 MILE ROADWAY LENGTH = 0.299 MILES
 US 287 ROADWAY LENGTH = 0.268 MILES
 TOTAL LENGTH = 7.121 MILES

APPROVED:

Dellert A McOnie
 CHIEF ENGINEER

DATE

DESIGNED BY INBERG-MILLER ENGINEERS



T 1 S, R 1 E, WRM
SEC 5
SE 1/4 NE 1/4

285+00
JOHN E. WILLOW SR. ESTATE
ALLOTMENT NO. 1928

JOSHUA L. WILLOW
ALLOTMENT NO. 1928-G

MICHAEL O. WILLOW
ALLOTMENT NO. 1928-F

THERON J. WILLOW
ALLOTMENT NO. 1928-E

280+00

NE 1/4 SE 1/4

EKWP
5604.39

SHOSHONE-ARAPAHO TRIBES

"Coordinates are based on the Wyoming Coordinate System NAD 83/93, WY WC Zone, and have been multiplied by a project factor of: 1.000323411. Labeled plan data (coordinates, curve data, bearings, distances and stationing) exceed survey accuracy. Existing land lines, property lines and easement lines not surveyed or tied to the alignment should be considered approximate. The vertical datum is NAVD 88."

SEC 4
SW 1/4 NW 1/4

PI STA. 5289+79.47
N = 912,780.6459
E = 1,962,449.5082
D = 13° 28' 52.9"
Δ = 91° 14' 28.8" (RT)
T = 434.31'
L = 676.80'
R = 425.00'

WAYNE L. FELTER et. al.
ALLOTMENT NO. 2036

JOHN M. CRISPIN, JR.
HENRY CRISPIN
ALLOTMENT NO. 1715

14

13A

PROPOSED
CUL-DE-SAC

KENDAL L. SHOTGUNN
ALLOTMENT NO. C 307

NW 1/4 SW 1/4

WILLIAM P. GOGGLES
TATE D. GOGGLES
ALLOTMENT NO. 1814-E

NE 1/4 SW 1/4

BEGIN
STA 1+00.00
N 912,790.2964
E 1,962,455.3325

END
STA 5+42.35
N 912,789.2486
E 1,962,897.6802

5,517.39
VPI 1+50.00
ELEV. 5,515.64'
V.C. 50.00'

5,499.51
VPI 4+25.00
ELEV. 5,501.35'
V.C. 200.00'

-3.5860%

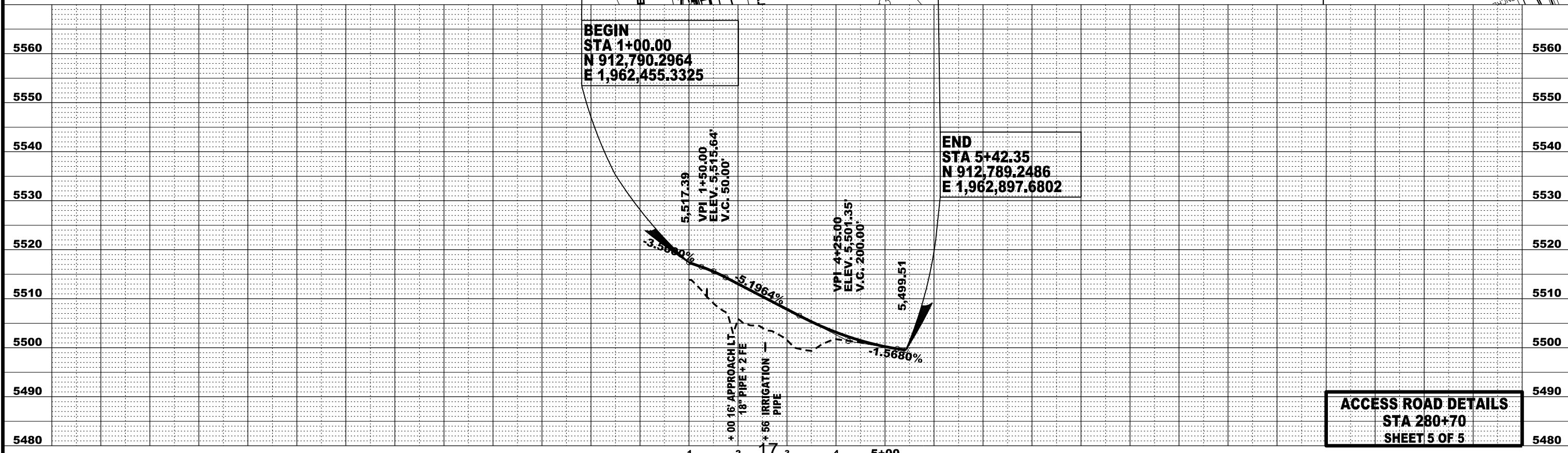
-5.1964%

-1.5680%

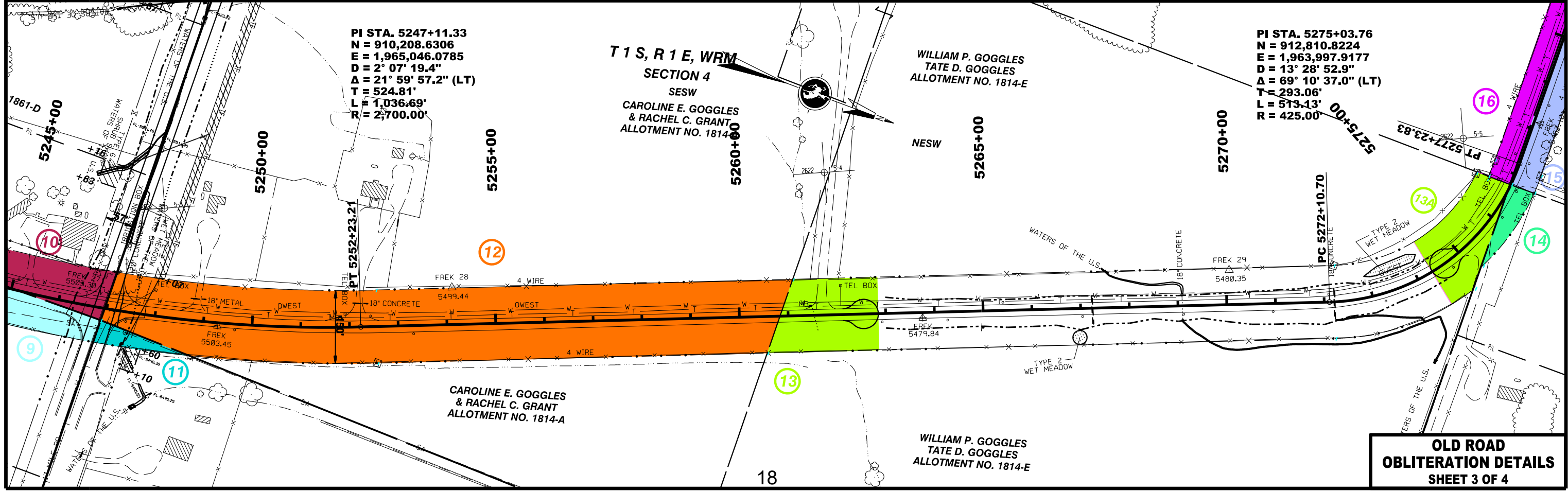
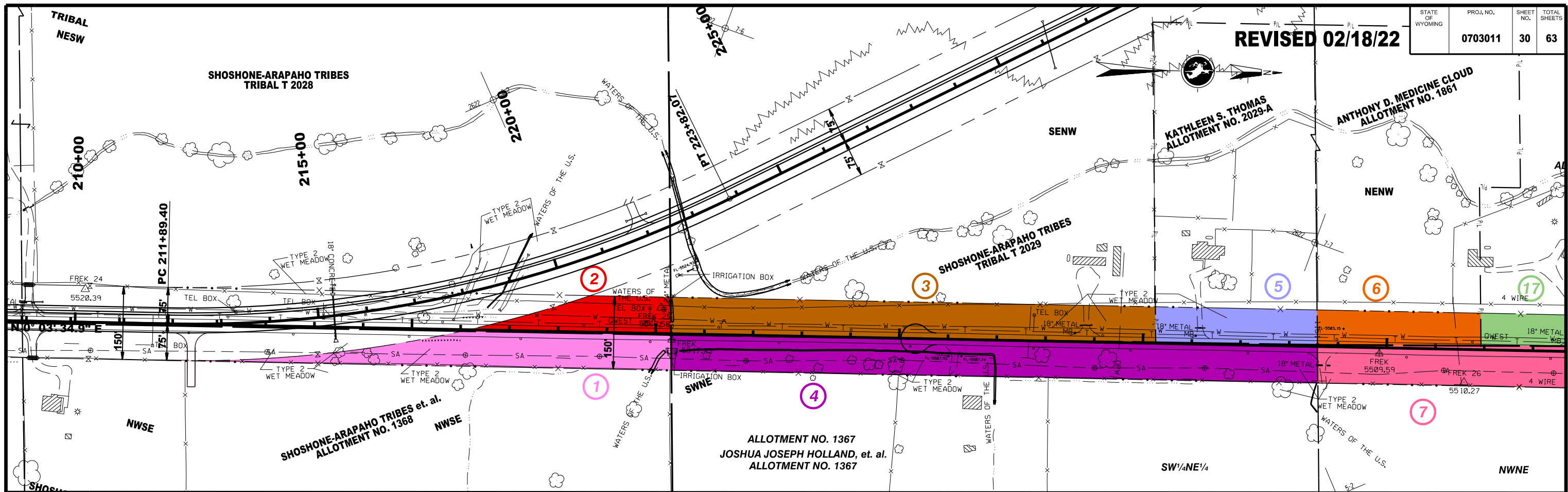
* 00' 16" APPROACH LT.
18" PIPE + 2 FE

* 56' IRRIGATION
PIPE

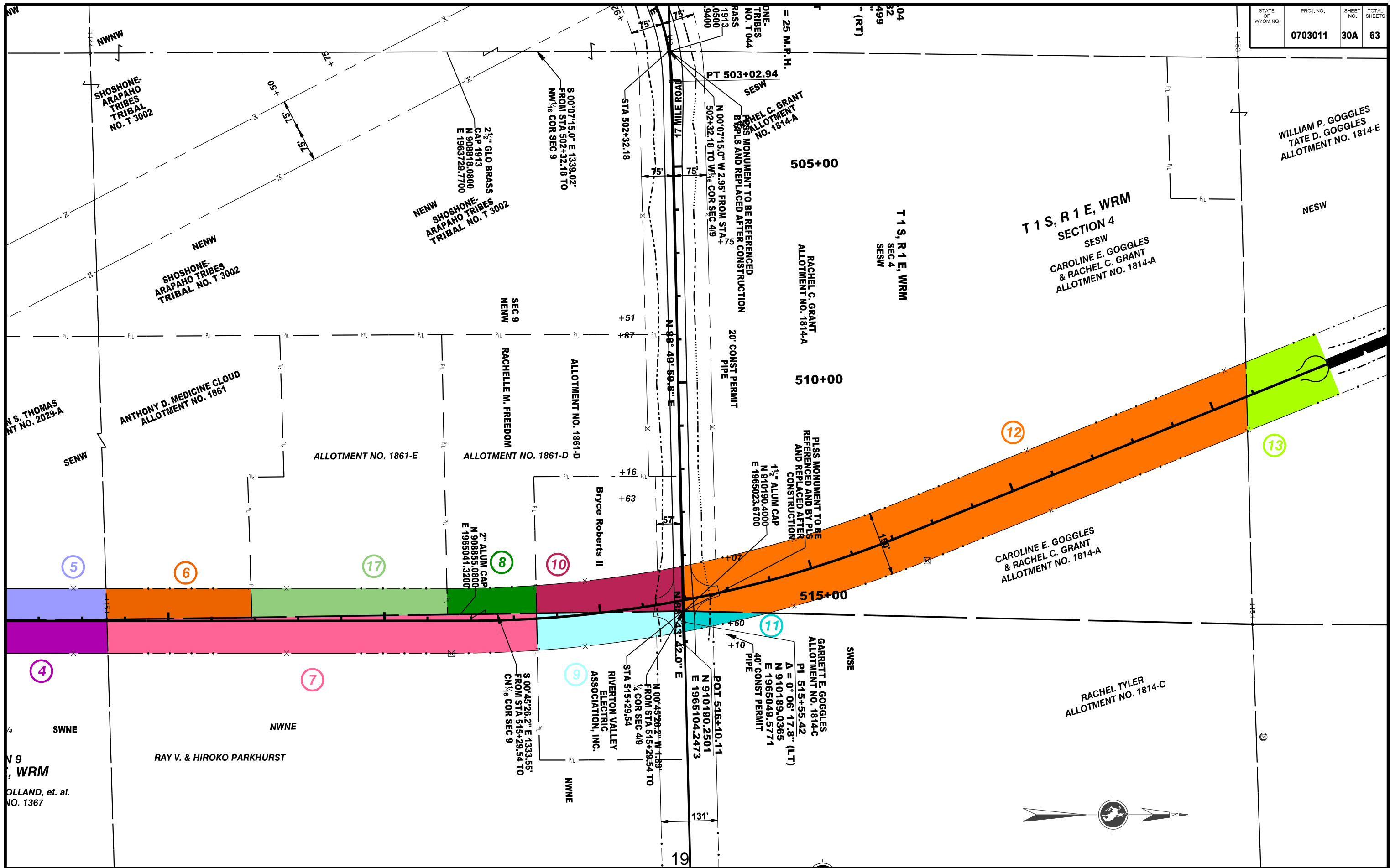
ACCESS ROAD DETAILS
STA 280+70
SHEET 5 OF 5



REVISED 02/18/22

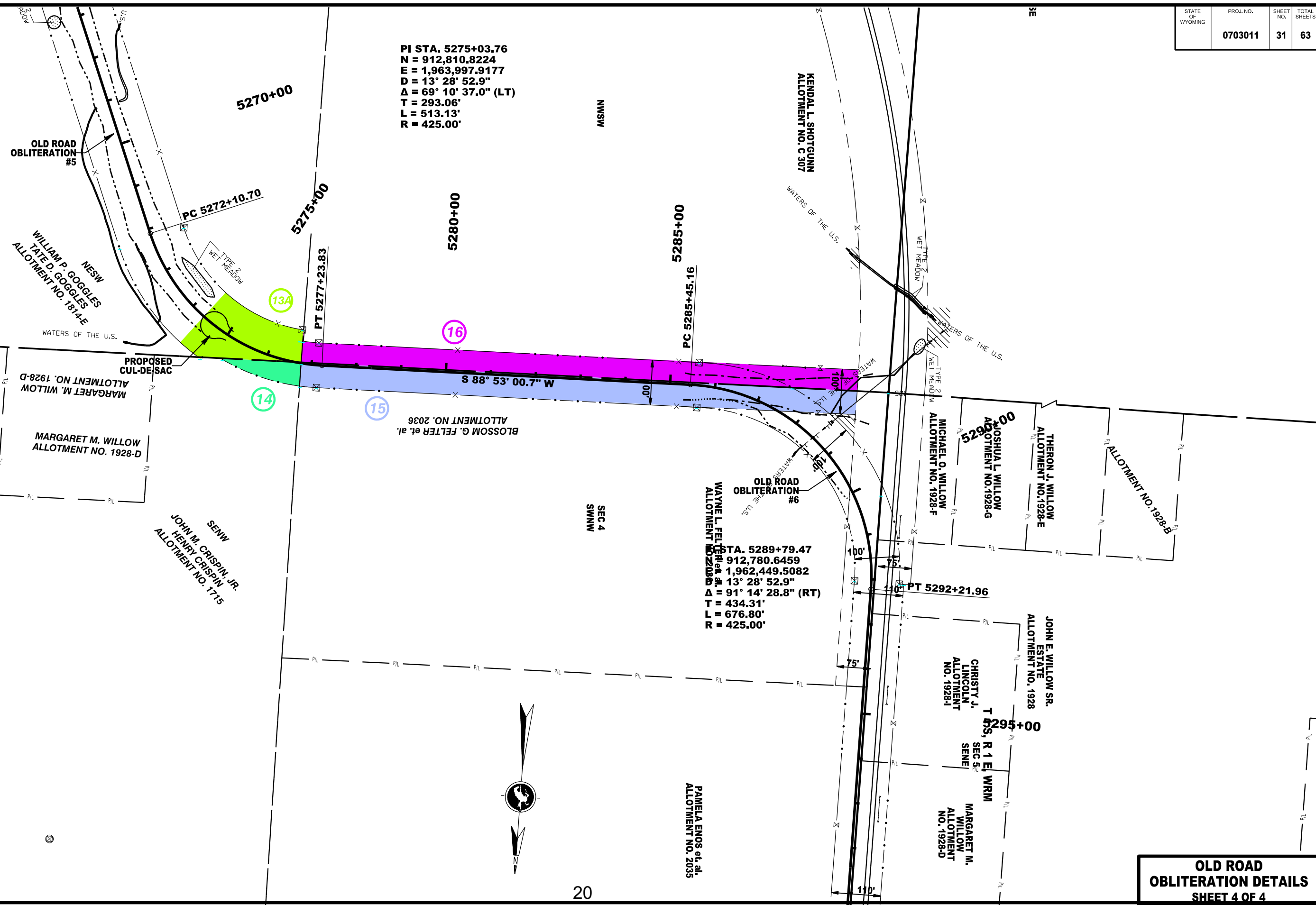


**OLD ROAD
OBLITERATION DETAILS
SHEET 3 OF 4**



PI STA. 5275+03.76
N = 912,810.8224
E = 1,963,997.9177
D = 13° 28' 52.9"
Δ = 69° 10' 37.0" (LT)
T = 293.06'
L = 513.13'
R = 425.00'

PI STA. 5289+79.47
N = 912,780.6459
E = 1,962,449.5082
D = 13° 28' 52.9"
Δ = 91° 14' 28.8" (RT)
T = 434.31'
L = 676.80'
R = 425.00'



OLD ROAD OBLITERATION DETAILS
SHEET 4 OF 4



WYOMING Department of Transportation

"Provide a safe and effective transportation system"

5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340



MEMORANDUM

DATE: June 11, 2024

TO: WYDOT Executive Staff

FROM: Pete Lien Separation Diagnostic Team

RE: Proposed Rail/Highway Grade Separation on US 30, Commission District 2

Section 4(b) of State of Wyoming Administrative Rules & Regulations titled *Rail-Highway Grade Separations* requires authorization from the Wyoming Transportation Commission to establish a new grade separation over railroad. The rule requires a diagnostic review of project scope and intent, and consideration of safety, cost, maintenance, and engineering factors.

Pete Lien & Sons, Inc. is working closely with WYDOT for the development of a new railroad-under bridge structure on US 30 in Albany County near reference marker 317 (Figure 1). When operational, the separation will facilitate the effective movement of high-quality limestone and limestone processed products extracted from the Jonathon Quarry to the Union Pacific Railroad network. The Wyoming Business Council contributed \$3 million to the Jonathon Quarry Project through its Business Ready Community Grant Program in 2007; WYDOT also contributed about \$1.8 million to the new haul road through our Industrial Roads Program in 2012.

At this juncture, Union Pacific, WYDOT, and associates representing Pete Lien & Sons, Inc., have reached concurrence on the location, design, and grade of the proposed structure. A cooperative agreement



Figure 1. Proposed railroad separation location.

between WYDOT and Pete Lien has been drafted, and the remaining final details of the agreement and related plans are very close to resolution by District 1 and Headquarters staff.

Under the cooperative agreement, Pete Lien & Sons, Inc. agrees to pay WYDOT for the entire actual cost incurred under this project. They will also be responsible for the completion of related environmental studies, the development of all project plans, the completion of any needed engineering investigations, the construction of the structure and highway approaches, and construction inspection. Pete Lien & Sons is also responsible for the construction of the rail spur and related components from Jonathon Quarry to Union Pacific Railroad. Construction shall be completed in accordance with AASHTO's *A Policy on Geometric Design of Highway and Streets*, AASHTO's *LRFD Bridge Design Specifications* supplemented by WYDOT's Bridge Applications Manual, and the latest edition of the Manual on Uniform Traffic Control Devices. All permits, utility coordination, and right-of-way components are also to be handled by the company. WYDOT agrees in turn to review project plans and environmental documents for compliance, evaluate relevant traffic and safety concerns, and undertake annual structure inspections. See Figure 2 for a draft plan and profile of the proposed structure.

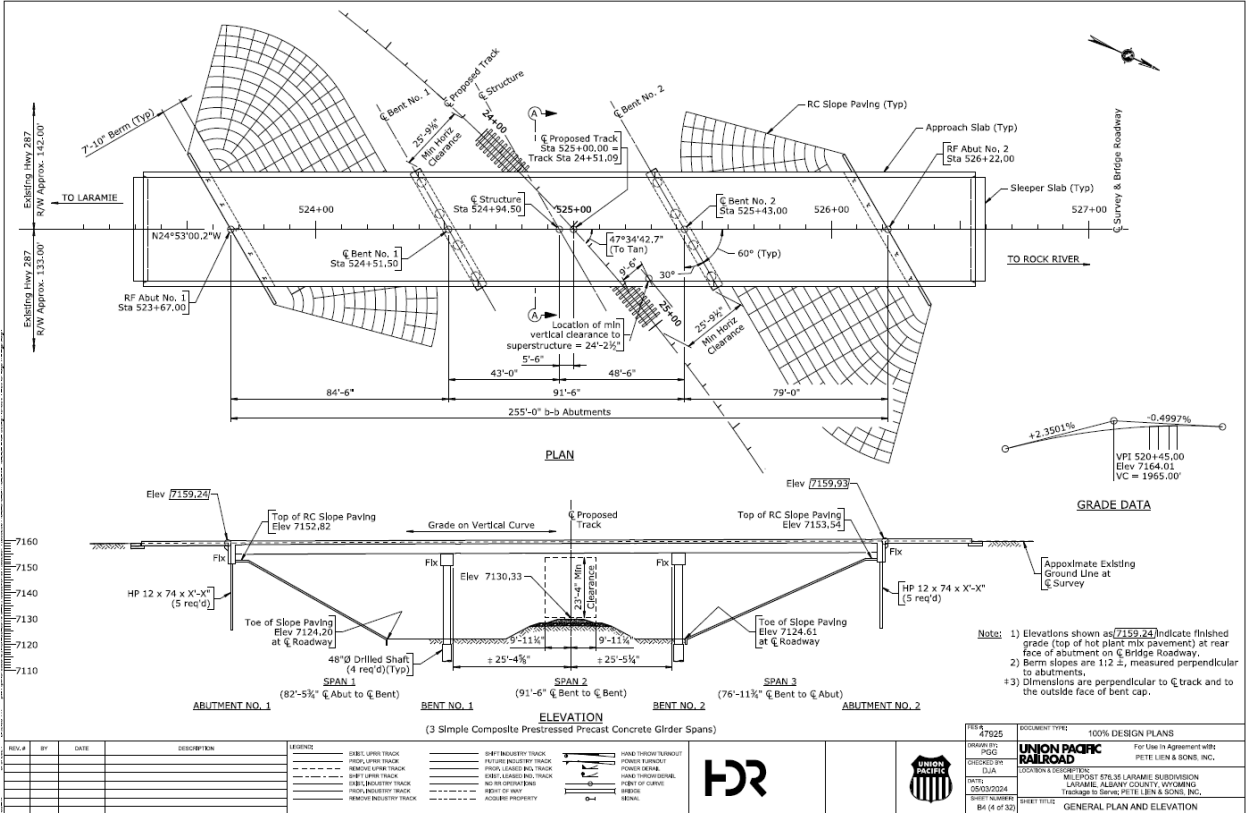


Figure 2. Plan and profile of the proposed structure.

Final plans have been submitted to WYDOT for review and comment, and the proposed structure, as currently designed, meets agency and railroad safety standards for grade, vertical and lateral clearance, and related criteria.

In order to address remaining concerns as well as to satisfy the subject rule requirement, all parties assembled on Wednesday, March 6, 2024, for a virtual review of plan status and proposed project phasing. Attendees included:

- **Wyoming Dept. of Transportation:** Ralph Tarango, Ryan Shields, Tim Morton, Dan Kline
- **Pete Lien & Sons, Inc.:** Rich Marsh, Brian Tideman
 - HDR Inc. for Pete Lien & Sons: Todd Mattson
 - Via Rail Engineering for Pete Lien & Sons: Colin Schaffnit, Dan Guido
- **Union Pacific Railroad:** Alisha C. Elgan, Ashley Krug, John Marshbanks III
 - Olsson & Associates for Union Pacific: Chris Wiggins

Both plans and cooperative agreement have since reached the final stages, and all parties now concur on project design considerations and requirements. WYDOT has no further concerns or objections to the proposal.

WYDOT believes that the chain of events associated with this project reasonably conforms to processes required in State of Wyoming Administrative Rules & Regulations titled *Rail-Highway Grade Separations*, and respectfully requests Commission concurrence for the project moving forward as designed within the terms and conditions of the agreement.

Attachment: Signed Grade Crossing Petition



(for Use by Other than Railroads)

STATE OF WYOMING DEPARTMENT OF
TRANSPORTATION GRADE CROSSING
PETITION (File original and one copy) To the
Wyoming Department of Transportation
Railroads Section
5300 Bishop Blvd.
Cheyenne, Wyoming 82009

To open, close, improve or establish and install safety protection at any grade crossing within the petitioner's jurisdiction. The Petitioner herein respectfully shows:

1. Petitioner: **Pete Lien & Sons, Inc.**
2. Address: **3401 Universal Drive, Rapid City South Dakota 57702 / Quarry: 445 Jonathon Quarry Haul Road, Laramie, Wyoming 82072**
3. Proposal: **Create a rail-grade separated crossing on US 30 at approximately reference marker 317.60. Proposed separated crossing will be highway-over-rail near railroad point of switch at Union Pacific milepost 576.35, Laramie Subdivision.**
4. The reasons and purpose for petition: **Rail access for limestone products extracted from Jonathon Quarry.**
5. Petitioner requests the Department to consider and act upon this matter.
6. Petitioner further asks that notice be given to Railroad, Respondent herein, upon whom service may be made at: **Rail line owned and maintained by: Pete Lien & Sons, Inc. 3401 Universal Drive, Rapid City, South Dakota 57702 / Quarry: 445 Jonathon Quarry Haul Road Laramie, WY 82072**

dated at Rapid City, South Dakota, this 5th day of June 2024.

Kirk Marsh

Executive Technical Director of Engineering.
Petitioner(s) or duly authorized agent(s)

Attest / Witness:

Loni Anderson
June 5, 2024



Transportation Commission

Meeting Information



Thank you for attending!