

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Thursday, September 8, 2022 at 1:30 P.M.



Mark Gordon
Governor

WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



K. Luke Reiner
Director

TENTATIVE BUSINESS MEETING AGENDA

| Thursday, September 8, 2022 at 1:30 P.M. |

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. STANDARD MONTHLY REPORTS

A. Administrative Approvals Report (*Index Tab 2*) – Ms. Bean

B. Recovered State Funds Report (*Index Tab 3*) – Ms. Bean

VI. ACTION ITEMS

A. Consideration of the FY22 WACIP Budget Modifications (*Index Tab 4*) – Ms. Bean – Vote

B. Consideration of the FY23 WACIP Budget Modifications (*Index Tab 5*) – Ms. Bean – Vote

VII. EXECUTIVE SESSION

VIII. ANNOUNCEMENTS

A. Next regularly scheduled business meeting shall be held in Pinedale September 23, 2022.

IX. ADJOURNMENT

A. Consideration of Adjournment – Vote





Administrative Approvals Report

Fiscal Year(s): 2022

8/7/2022 - 9/2/2022

Fiscal Year	Airport	Project Number	Grant Description	State Funds
Total:				

Administrative Approvals Report, Fiscal Year(s): 2022, 8/7/2022 - 9/2/2022

Data Source: BlackCat Aviation Data Management System

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Recovered Funds Report

Fiscal Year 2022

Recovered Date: 08/01/2022 - 08/31/2022

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds			Federal Funds
					Transportation Funds	General Funds	Total State Funds	
				Beginning Balance	\$8,587,449.00	\$247,485.00	\$8,834,934.00	\$14,118,346.00
				Transferred Funds	\$0.00	\$0.00	\$0.00	\$0.00
				Carryover Funds	\$1,772,280.31	\$0.00	\$1,772,280.31	\$17,004,666.00
				Total Funds	\$10,359,729.31	\$247,485.00	\$10,607,214.31	\$31,123,012.00
10/19/2021	Statewide Facility	AGMP31A	2021	Crack Seal (GMP31)	\$101,000.00		\$101,000.00	\$0.00
10/19/2021	Statewide Facility	AGMP31B	2021	Crack Seal (GMP31)	\$339,600.00		\$339,600.00	\$0.00
10/22/2021	Casper - Natrona County International Airport	ACP027X	2020	2020 AVIATION ENCOURAGEMENT	\$2,500.00		\$2,500.00	\$0.00
1/6/2022	Buffalo - Johnson County Airport	ABY001A	2019	Acquire SRE	\$11,340.31		\$11,340.31	\$170,113.64
1/6/2022	Douglas - Converse County Airport	ADG012X	2021	2021 Aviation Encouragement - Fly-In	\$137.00		\$137.00	\$0.00
1/6/2022	Dubois Municipal Airport	ADU016X	2021	NAVAID MAINTENANCE - AWOS REPAIR	\$10.00		\$10.00	\$0.00
1/6/2022	Dubois Municipal Airport	ADUB16B	2018	Rehabilitate Apron, Install Apron Lighting	\$556.67		\$556.67	\$8,355.09
1/6/2022	Gillette - Northeast Wyoming Regional Airport	AGCC69B	2018	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E"	\$1.00		\$1.00	\$0.00
1/6/2022	Rawlins Municipal Airport - Harvey Field	ARW005A	2019	Acquire SRE Attachments	\$5,602.00		\$5,602.00	\$0.00
1/6/2022	Torrington Municipal Airport	ATOR16D	2020	Relocate Taxiway A/B, Extend and Rehabilitate RW 2/20	\$3,465.00		\$3,465.00	\$0.00
1/6/2022	Worland Municipal Airport	AWR003A	2020	Acquire Mowing Equipment	\$37,115.00		\$37,115.00	\$0.00
2/1/2022	Wheatland - Phifer Airfield	AEAN06A	2014	EA FOR LAND ACQUISITION	\$2,000.00	\$287.00	\$2,287.00	\$34,297.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
2/4/2022	Gillette - Northeast Wyoming Regional Airport	AGC019X	2020	2020 Marketing	\$10.00		\$10.00 \$0.00
2/7/2022	Statewide Facility	AERS19B	2019	Statewide Airport Economic Impact Study	\$10,890.76		\$10,890.76 \$98,027.00
3/14/2022	Greater Green River Intergalactic Spaceport	A48007X	2021	2021 AVIATION ENCOURAGEMENT	\$661.00		\$661.00 \$0.00
3/15/2022	Upton Municipal Airport	A83004X	2021	Upton Airport Fly-In 2021	\$1,415.00		\$1,415.00 \$0.00
4/13/2022	Kemmerer Municipal Airport	AEM019X	2021	2021 AVIATION ENCOURAGEMENT	\$875.00		\$875.00 \$0.00
4/13/2022	Torrington Municipal Airport	ATO016X	2022	2022 AVIATION ENCOURAGEMENT	\$1,119.00		\$1,119.00 \$0.00
4/13/2022	Torrington Municipal Airport	ATOR16B	2019	REHABILITATE T/W A & B AND UPGRADE LIGHTING	\$1.00		\$1.00 \$0.00
4/13/2022	Torrington Municipal Airport	ATOR16C	2020	RELOCATE TAXIWAY A/B, EXTEND & REHABILITATE RW 2/20			\$0.00 \$3,811.00
5/15/2022	Statewide Facility	AGMP31B	2022	CRACK SEAL (AGMP31B)	\$374.10		\$374.10 \$0.00
5/24/2022	Casper - Natrona County International Airport	ACP017A	2020	Repair Terminal Roof, Area B	\$17,899.00		\$17,899.00 \$0.00
5/24/2022	Riverton - Central Wyoming Regional Airport	ARI003A	2020	Acquire SRE	\$5,496.00		\$5,496.00 \$0.00
6/2/2022	Afton - Lincoln County Municipal Airport	AAF008A	2020	Construct Taxilane E, F, Extend Taxilane B, and Relocate Connector A5			\$0.00 \$3,031.00
6/2/2022	Cowley - North Big Horn County Airport	AU6002A	2020	Construct Wildlife Fence			\$0.00 \$6,431.00
6/2/2022	Pinedale - Ralph Wenz Field	APN001A	2020	Rehabilitate R/W			\$0.00 \$1,601.00
6/20/2022	Casper - Natrona County International Airport	ACPR68E	2021	RECONSTRUCT/REHABILITATE PARKING LOT, PH IV	\$31,578.00		\$31,578.00 \$0.00
6/20/2022	Jackson Hole Airport	AJA003A	2021	Seal Coat and Mark Pavements	\$35,742.00		\$35,742.00 \$0.00

Recovered Funds Report, Fiscal Year: 2022, Recovered Date: 08/01/2022 - 08/31/2022



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
6/24/2022	Casper - Natrona County International Airport	ACP002B	2021	Rehabilitate and Repair Apron	\$15,791.00		\$15,791.00 \$0.00
6/24/2022	Casper - Natrona County International Airport	ACP022X	2019	2019 MARKETING	\$5,016.00		\$5,016.00 \$0.00
6/24/2022	Casper - Natrona County International Airport	ACP029A	2021	Rehabilitate RW 8/26, TW Connectors, and Associated RW Edge Lighting; Install PAPI and Relocate Windsock	\$149.00		\$149.00 \$0.00
6/24/2022	Cheyenne Regional Airport - Jerry Olson Field	ACY010X	2020	Acquire Marking Equipment	\$4,969.00		\$4,969.00 \$0.00
6/24/2022	Cody - Yellowstone Regional Airport	ACO010X	2019	2019 MARKETING	\$25.00		\$25.00 \$0.00
6/27/2022	Greybull - South Big Horn County Airport	AGE001A	2019	Seal Coat and Mark Pavements	\$31,274.00		\$31,274.00 \$0.00
6/27/2022	Cokeville Municipal Airport	AU0001A	2019	Runway Safety Improvements	\$6,241.00		\$6,241.00 \$0.00
6/27/2022	Gillette - Northeast Wyoming Regional Airport	AGC001A	2020	Seal Coat and Mark Pavements	\$4,911.00		\$4,911.00 \$0.00
6/27/2022	Hulett Municipal Airport	AW4005B	2021	Upgrade Airfield Lighting	\$632.00		\$632.00 \$0.00
6/27/2022	Jackson Hole Airport	AJA014A	2020	Mark Pavements (Emergency Request - Part 139 Inspection)	\$7,199.00		\$7,199.00 \$0.00
6/27/2022	Jackson Hole Airport	AJAC22C	2020	Rehabilitate Access Road and Improve Landside Storm Drainage	\$9.00		\$9.00 \$0.00
6/27/2022	Kemmerer Municipal Airport	AEM001A	2019	Acquire SRE	\$1,475.00		\$1,475.00 \$0.00
6/27/2022	Lusk Municipal Airport	ALS001A	2020	Seal Coat and Mark Pavements	\$7,595.00		\$7,595.00 \$0.00
6/27/2022	Newcastle - Mondell Field	AEC002A	2020	Seal Coat and Mark Pavements	\$9,563.00		\$9,563.00 \$0.00
6/27/2022	Saratoga - Shively Field	ASA008A	2019	Demolish Terminal Building	\$1,002.00		\$1,002.00 \$0.00
6/27/2022	Sheridan County Airport	ASH002A	2020	Seal Coat and Mark Pavements	\$63,302.00		\$63,302.00 \$0.00

Recovered Funds Report, Fiscal Year: 2022, Recovered Date: 08/01/2022 - 08/31/2022



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
6/27/2022	Torrington Municipal Airport	ATO008A	2021	Acquire SRE	\$844.00		\$844.00
6/27/2022	Worland Municipal Airport	AWR001A	2019	Mark Pavements	\$7,555.00		\$7,555.00
6/28/2022	Rock Springs - Southwest Wyoming Regional Airport	ARK009A	2020	Construct Fuel System, Site Preparation	(\$1.00)		(\$1.00)
7/6/2022	Cowley - North Big Horn County Airport	AU6006A	2019	Upgrade Rotating Beacon	\$85.00		\$85.00
7/6/2022	Cowley - North Big Horn County Airport	AU6006A	2022	Upgrade Rotating Beacon		\$0.00	\$1,273.00
7/6/2022	Buffalo - Johnson County Airport	ABY002A	2020	Seal Coat and Mark Pavements	\$12,807.00		\$12,807.00
7/6/2022	Casper - Natrona County International Airport	ACP007A	2020	Acquire Carrier Vehicle with Plow and Broom		\$0.00	\$8,551.00
7/6/2022	Cody - Yellowstone Regional Airport	ACO007B	2022	Reconstruct Wildlife Fencing	\$54,000.00		\$54,000.00
7/6/2022	Newcastle - Mondell Field	AEC001A	2020	Expand Hangar Apron and Taxilane and Extend Wildlife Fence	\$4,876.31		\$4,876.31
7/6/2022	Newcastle - Mondell Field	AEC001A	2022	Expand Hangar Apron and Taxilane and Extend Wildlife Fence		\$0.00	\$73,143.58
7/6/2022	Sheridan County Airport	ASH001A	2020	Rehabilitate and Expand Commercial Terminal Building	\$1.00		\$1.00
7/6/2022	Thermopolis - Hot Springs County Airport	AHS001A	2019	Seal Coat and Mark Pavements	\$410.00		\$410.00
7/6/2022	Thermopolis - Hot Springs County Airport	AHS001A	2022	Seal Coat and Mark Pavements		\$0.00	\$6,142.00
7/11/2022	Statewide Facility	AERS219	2022	Statewide Airport Economic Impact Study	\$6,338.22		\$6,338.22
7/11/2022	Afton - Lincoln County Municipal Airport	AAF002A	2021	Seal Coat and Mark Pavements	\$8,690.00		\$8,690.00
7/11/2022	Casper - Natrona County International Airport	ACP003A	2020	Seal Coat and Mark Pavements	\$48,950.00		\$48,950.00

Recovered Funds Report, Fiscal Year: 2022, Recovered Date: 08/01/2022 - 08/31/2022



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
7/11/2022	Casper - Natrona County International Airport	ACP026A	2021	Rehabilitate Access Road	\$4,379.00		\$4,379.00
7/11/2022	Cheyenne Regional Airport - Jerry Olson Field	ACYS50C	2021	Terminal Building – Construction (Earthwork and non revenue generating parking lot)	\$4,025.00		\$4,025.00
7/11/2022	Cheyenne Regional Airport - Jerry Olson Field	ACYS50C	2022	Terminal Building – Construction (Earthwork and non revenue generating parking lot)		\$0.00	\$100,609.00
7/11/2022	Douglas - Converse County Airport	ADGW24B	2017	Rehabilitate R/W 5/23	\$123,595.00		\$123,595.00
7/11/2022	Dubois Municipal Airport	ADUB16A	2022	Rehabilitate Apron, Install Apron Lighting	\$1.01		\$1.01
7/11/2022	Riverton - Central Wyoming Regional Airport	ARI006A	2021	Install Backup Generator		\$0.00	\$473.00
7/11/2022	Wheatland - Phifer Airfield	AEA015X	2021	2021 Aviation Encouragement	\$610.00		\$610.00
7/11/2022	Worland Municipal Airport	AWRL13B	2022	Widen Taxilane C	\$312.00		\$312.00
8/1/2022	Casper - Natrona County International Airport	ACP025X	2020	ACQUIRE MARKING EQUIPMENT	\$4,969.00		\$4,969.00
8/1/2022	Laramie Regional Airport	ALA010X	2020	ACQUIRE MARKING EQUIPMENT	\$2,828.00		\$2,828.00
8/1/2022	Pinedale - Ralph Wenz Field	APN011X		ACQUIRE MARKING EQUIPMENT	\$1,961.00		\$1,961.00
8/7/2022	Statewide Facility	AGMP33A	2022	Crack Seal (AGMP33)	\$100,000.00		\$100,000.00
Total Funds Recovered this Period 08/01/2022 - 08/31/2022					\$109,758.00	\$0.00	\$109,758.00
Total Funds Recovered for Fiscal Year					\$1,155,776.38	\$287.00	\$1,156,063.38
Available balance for Fiscal Year					\$11,515,505.69	\$247,772.00	\$11,763,277.69



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2022
08/07/2022 - 09/02/2022

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2022								
Riverton - Central Wyoming Regional Airport	ARI001C	Rehabilitate Taxiway A, D, C1	89	\$2,000,000	\$160,000	\$106,667	\$2,266,667	88.25 / 7.00 / 4.75
Changed Amount:				(\$7,882)	(\$80,315)	(\$53,544)	(\$141,741)	
Revised Total:				\$1,992,118	\$79,685	\$53,123	\$2,124,926	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, reduce Entitlement funds								
Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A,D, and C1	89	\$3,571,111	\$0	\$0	\$3,571,111	100.00 / 0.00 / 0.00
Changed Amount:				(\$3,571,111)	\$0	\$0	(\$3,571,111)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA and sponsor, move to 2023 2) Per FAA move Discretionary to FY23 3) Per FAA project match to Stimulus Funds 4) Per FAA reduce DI from 100% and use ARPA/CRRSA as match								
Cheyenne Regional Airport - Jerry Olson Field	ACY001G	Reconstruct RW 9/27	88	\$2,000,000	\$80,000	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Changed Amount:				\$5,110,114	\$204,405	\$136,270	\$5,450,789	
Revised Total:				\$7,110,114	\$284,405	\$189,603	\$7,584,122	93.75 / 3.75 / 2.50
Comments								
1) Per FAA increase DI 2) Per FAA, increase Entitlement and DI funds								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY001I	Reconstruct RW 9/27	88	\$0	\$500,000	\$125,000	\$625,000	0.00 / 80.00 / 20.00
Changed Amount:				\$0	(\$500,000)	(\$125,000)	(\$625,000)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Program Manger, remove funds.								
Cheyenne Regional Airport - Jerry Olson Field	ACY001F	Reconstruct RW 9/27 and associated work	88	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$175,198	\$7,000	\$4,672	\$186,870	
Revised Total:				\$175,198	\$7,000	\$4,672	\$186,870	93.75 / 3.75 / 2.50
Comments								
2) Per FAA, add Entitlement funding.								
Cheyenne Regional Airport - Jerry Olson Field	ACY001H	Reconstruction RW 98/27 and associated work	88	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$12,000,000	\$480,000	\$320,000	\$12,800,000	
Revised Total:				\$12,000,000	\$480,000	\$320,000	\$12,800,000	93.75 / 3.75 / 2.50
Comments								
2) Per FAA, add Discretionary funds								
Rawlins Municipal Airport - Harvey Field	ARW006C	Rehabilitate RW 4/22: construction and associated work	84	\$0	\$24,000	\$6,000	\$30,000	0.00 / 80.00 / 20.00
Changed Amount:				\$0	(\$24,000)	(\$6,000)	(\$30,000)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Sponsor, funding no longer needed.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI021A	Acquire SRE, Carrier Loader and Snow Blower attachment	84	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Changed Amount:				(\$1,004,482)	(\$40,179)	(\$26,786)	(\$1,071,447)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA, move project from FY22 to FY23.								
Jackson Hole Airport	AJA024A	Deice Pad Expansion; design, construction, and associated work	83	\$840,000	\$33,600	\$22,400	\$896,000	93.75 / 3.75 / 2.50
Changed Amount:				(\$948)	(\$38)	(\$25)	(\$1,011)	
Revised Total:				\$839,052	\$33,562	\$22,375	\$894,989	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, reduce to match actual grant amount.								
Jackson Hole Airport	AJA024B	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work	83	\$3,376,900	\$135,079	\$90,053	\$3,602,032	93.75 / 3.75 / 2.50
Changed Amount:				(\$3,376,900)	(\$135,079)	(\$90,053)	(\$3,602,032)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Sponsor, FY22 IIJA funds no longer needed for this project.								
Douglas - Converse County Airport	ADG006B	Rehabilitate RW 11/29 and Relocate TW A 2	79	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$1,156,628	\$77,109	\$51,406	\$1,285,143	
Revised Total:				\$1,156,628	\$77,109	\$51,406	\$1,285,143	90.00 / 6.00 / 4.00
Comments								
2) Per FAA, move funds from FY23 to FY22 to match grant timing.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO008A	Seal Coat and Mark Pavement FY23 design and construction, and associated work	75	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$450,000	\$50,000	\$500,000	
Revised Total:				\$0	\$450,000	\$50,000	\$500,000	0.00 / 90.00 / 10.00
Comments								
2) Per Program Manager, move funding from 2023								
Casper - Natrona County International Airport	ACP008B	Upgrade Lighting TW B & C and associated work	75	\$200,000	\$8,000	\$5,333	\$213,333	93.75 / 3.75 / 2.50
Changed Amount:				(\$63,278)	(\$2,531)	(\$1,687)	(\$67,496)	
Revised Total:				\$136,722	\$5,469	\$3,646	\$145,837	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, reduce to match actual funding.								
Afton - Lincoln County Municipal Airport	AAF015A	Rehabilitate Animal Control Fence Electronic Gate and RW 34 REILS, acquire SRE.	73	\$303,091	\$20,206	\$13,470	\$336,767	90.00 / 6.00 / 4.00
Changed Amount:				(\$60)	(\$4)	(\$2)	(\$66)	
Revised Total:				\$303,031	\$20,202	\$13,468	\$336,701	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, reduce to match actual funding.								
Afton - Lincoln County Municipal Airport	AAF015B	Rehabilitate Animal Control Fence Electronic Gate and RW 34 REILS, acquire SRE.	73	\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Changed Amount:				(\$28,526)	(\$1,902)	(\$1,268)	(\$31,696)	
Revised Total:				\$130,474	\$8,698	\$5,799	\$144,971	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, reduce IIJA funds.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA025A	Acquire SRE, Rotary Plow	71	\$600,000	\$18,947	\$12,632	\$631,579	95.00 / 3.00 / 2.00
Changed Amount:				(\$600,000)	(\$18,947)	(\$12,632)	(\$631,579)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA, move funds from FY22 to FY23.								
Rock Springs - Southwest Wyoming Regional Airport	ARK007E	Rehabilitate and Expand Commercial Terminal, construction and associated work	70	\$1,015,599	\$32,072	\$21,381	\$1,069,052	95.00 / 3.00 / 2.00
Changed Amount:				(\$1,015,599)	(\$32,072)	(\$21,381)	(\$1,069,052)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Adjust matches to correct percentage. 2) Per FAA, move funds from FY22 to FY23 to reflect grant timing.								
Rock Springs - Southwest Wyoming Regional Airport	ARK007G	Rehabilitate and Expand Commercial Terminal Building	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$500,000	\$20,000	\$13,333	\$533,333	
Revised Total:				\$500,000	\$20,000	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Comments								
2) Per FAA, add end of year DI funds to project.								
Cody - Yellowstone Regional Airport	ACO025A	Expand and Rehabilitate Commercial Terminal and associated work	70	\$1,349,024	\$42,601	\$28,400	\$1,420,025	95.00 / 3.00 / 2.00
Changed Amount:				\$1,000,000	\$31,579	\$21,053	\$1,052,632	
Revised Total:				\$2,349,024	\$74,180	\$49,453	\$2,472,657	95.00 / 3.00 / 2.00
Comments								
1) Per FAA, increase to actual grant amount.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2022, 08/07/2022 - 09/02/2022



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO025B	Expand and Rehabilitate Commercial Terminal; and associated work	70	\$1,026,729	\$32,423	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Changed Amount:				(\$1,026,729)	(\$32,423)	(\$21,615)	(\$1,080,767)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA, move FY22 IIJA funds to FY23.								
Cowley - North Big Horn County Airport	AU6014A	Install NAVAID, RW 27 REILs	70	\$139,500	\$9,300	\$6,200	\$155,000	90.00 / 6.00 / 4.00
Changed Amount:				(\$5,016)	(\$334)	(\$223)	(\$5,573)	
Revised Total:				\$134,484	\$8,966	\$5,977	\$149,427	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, reduce to match actual funding								
Lander - Hunt Field	ALN011A	Acquire SRE	70	\$250,000	\$16,667	\$11,111	\$277,778	90.00 / 6.00 / 4.00
Changed Amount:				(\$250,000)	(\$16,667)	(\$11,111)	(\$277,778)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA, move funds from FY22 to FY23 to reflect grant timing.								
Worland Municipal Airport	AWR002B	Reconstruct Wildlife Fence, Gate, and associated work	68	\$105,939	\$7,063	\$4,708	\$117,710	90.00 / 6.00 / 4.00
Changed Amount:				(\$105,939)	(\$7,063)	(\$4,708)	(\$117,710)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA, funding moved from FY22 to FY23.								
Rock Springs - Southwest Wyoming Regional Airport	ARK004A	Construct SRE Building - Design, Construction, and Associated Work	68	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$112,337	\$12,482	\$124,819	
Revised Total:				\$0	\$112,337	\$12,482	\$124,819	0.00 / 90.00 / 10.00
Comments								
2) Per Program Manager, amend to accommodate change orders.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2022, 08/07/2022 - 09/02/2022



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work	68	\$3,376,900	\$135,079	\$90,053	\$3,602,032	93.75 / 3.75 / 2.50
Changed Amount:				(\$3,376,900)	(\$135,079)	(\$90,053)	(\$3,602,032)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA, move FY22 funds to FY23 for grant issuance.								
Casper - Natrona County International Airport	ACP039A	Air Traffic Control Tower, Site Study	64	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$40,000	\$10,000	\$50,000	
Revised Total:				\$0	\$40,000	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Comments								
2) Per Program Manager allocate state funds								
Rawlins Municipal Airport - Harvey Field	ARW009A	Acquire Mowing Equipment	62	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$120,000	\$30,000	\$150,000	
Revised Total:				\$0	\$120,000	\$30,000	\$150,000	0.00 / 80.00 / 20.00
Comments								
2) Per Program Manager, program funds								
Dixon Airport - Carbon County	ADW002B	Relocate Fence; and associated work	61	\$90,900	\$2,871	\$1,914	\$95,685	95.00 / 3.00 / 2.00
Changed Amount:				(\$90,900)	(\$2,871)	(\$1,914)	(\$95,685)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Adjust matches to correct percentage. 2) Per FAA, remove IIJA funds.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building	59	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Changed Amount:				(\$600,000)	(\$40,000)	(\$26,667)	(\$666,667)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per sponsor and FAA, move to FY23								
Casper - Natrona County International Airport	ACPR68G	Reconstruct/Rehabilitate Parking Lot construction and associated work	58	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$444,275	\$111,069	\$555,344	
Revised Total:				\$0	\$444,275	\$111,069	\$555,344	0.00 / 80.00 / 20.00
Comments								
2) Per Program Manager allocate funding								
Cowley - North Big Horn County Airport	AU6021A	Construct Pilot's Lounge: Design, Construction, and associated work	56	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Changed Amount:				(\$110,000)	(\$7,333)	(\$4,889)	(\$122,222)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA, two years of IJJA funds to be issued in FY23 and none in FY22.								
Pinedale - Ralph Wenz Field	APN004A	Conduct Planning Study, Master Plan	53	\$352,000	\$23,467	\$15,644	\$391,111	90.00 / 6.00 / 4.00
Changed Amount:				\$7,800	\$520	\$347	\$8,667	
Revised Total:				\$359,800	\$23,987	\$15,991	\$399,778	90.00 / 6.00 / 4.00
Comments								
1) Per FAA increase Entitlement								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Kemmerer Municipal Airport	AEM011A	Acquire Mowing Equipment	49	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$100,000	\$25,000	\$125,000	
Revised Total:				\$0	\$100,000	\$25,000	\$125,000	0.00 / 80.00 / 20.00
Comments								
2) Per Program Manager allocate funds								
Greater Green River Intergalactic Spaceport	A48009A	Grade Runway, Survey and associated work	42	\$0	\$7,000	\$1,750	\$8,750	0.00 / 80.00 / 20.00
Changed Amount:				\$0	(\$7,000)	(\$1,750)	(\$8,750)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Sponsor, project no longer needed.								
Dubois Municipal Airport	ADU003D	Construct Taxilane: Design, Construction, and associated work.	40	\$110,000	\$3,474	\$2,316	\$115,790	95.00 / 3.00 / 2.00
Changed Amount:				(\$110,000)	(\$3,474)	(\$2,316)	(\$115,790)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Adjust matches to correct percentage. 2) Per FAA, move funds from FY22 to FY23 to reflect grant timing.								
Dubois Municipal Airport	ADU003C	Expand Apron Taxilane (Schedule 1): Design, Construction, and associated work.	40	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	(\$55,600)	(\$13,900)	(\$69,500)	
Revised Total:				\$0	(\$55,600)	(\$13,900)	(\$69,500)	0.00 / 0.00 / 0.00
Comments								
2) Per Program Manager, revise grant amounts to match anticipated project expenditures.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dubois Municipal Airport	ADU003E	Expand GA Apron Taxilane (Federally Ineligible - Schedule 2 base bid, Schedule 2 Alternates A & B): Design, Construction, and associated work.	40	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$55,600	\$13,900	\$69,500	
Revised Total:				\$0	\$55,600	\$13,900	\$69,500	0.00 / 80.00 / 20.00
Comments								
2) Per Program Manager, revise grant amounts to match anticipated project expenditures.								
Laramie Regional Airport	ALA009A	Reconstruct Commercial Apron	0	\$200,000	\$8,000	\$5,333	\$213,333	93.75 / 3.75 / 2.50
Changed Amount:				(\$200,000)	(\$8,000)	(\$5,333)	(\$213,333)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) This project was deactivated for some reason. There is an active project with the allocation on it. This allocation is no longer needed.								
Hulett Municipal Airport	AW4009A	Expand Apron	0	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Changed Amount:				(\$450,000)	(\$30,000)	(\$20,000)	(\$500,000)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) This project was deactivated for some reason. There is an active project with the allocation on it. This allocation is no longer needed.								
Statewide Facility	ADS123B	Design Standards Update (ADS123B)	0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$27,655	\$0	\$27,655	
Revised Total:				\$0	\$27,655	\$0	\$27,655	0.00 / 100.00 / 0.00
Comments								
1) Per Program Manager, program funds to cover anticipated costs.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2022, 08/07/2022 - 09/02/2022



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC029A	Federal ARPA, Concessions	0	\$25,270	\$0	\$0	\$25,270	100.00 / 0.00 / 0.00
Changed Amount:				(\$25,270)	\$0	\$0	(\$25,270)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Sponsor, grant no longer needed, remove allocation.								
Total Changed Amount:				\$3,930,200	\$989,569	\$256,675	\$5,176,444	

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Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2022 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$15,497,887	\$0	\$0
Federal State Apportionment	\$3,821,659	\$0	\$0
Federal Entitlement	\$12,324,002	\$0	\$0
State Transportation Fund	\$0	\$9,839,431	\$0
State General Fund	\$0	\$247,772	\$0
Federal IJA Funds	\$11,746,840	\$0	\$0
Federal CARES Act	\$1,889,760	\$0	\$0
Crack Seal (GMP)	\$0	\$997,000	\$0
Federal Stimulus Funds	\$15,075,559	\$0	\$0
Statewide Programs	\$0	\$679,075	\$320,000
Total	\$60,355,707	\$11,763,278	\$320,000

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$39,000	\$0
Crack Seal (AGMP33)	\$0	\$997,000	\$193,000
Design Standards Update (ADSI22)	\$500,000	\$83,211	\$0
Marketing & Promotions	\$0	\$500,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$140,075	\$0

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Statewide Projects

Program Identifier	Federal	State	Local
Total	\$500,000	\$1,859,286	\$513,000

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI001C	Rehabilitate Taxiway A, D, C1	Security, Maintenance	89	\$1,992,118	\$79,685	\$53,123	\$2,124,926	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP029B	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$538,590	\$21,544	\$14,362	\$574,496	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001F	Reconstruct RW 9/27 and associated work	Security, Maintenance	88	\$175,198	\$7,000	\$4,672	\$186,870	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001G	Reconstruct RW 9/27	Security, Maintenance	88	\$7,110,114	\$284,405	\$189,603	\$7,584,122	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001H	Reconstruction RW 98/27 and associated work	Security, Maintenance	88	\$12,000,000	\$480,000	\$320,000	\$12,800,000	93.75 / 3.75 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV003B	Rehabilitate RW, Upgrade RW and TW Lighting; construction and associated work	Security, Maintenance	88	\$8,310,000	\$0	\$0	\$8,310,000	100.00 / 0.00 / 0.00
Jackson Hole Airport *	AJA001E	Reconstruct Runway 1/19 (Phase IV) *	Security, Maintenance	88	\$30	\$0	\$0	\$30	100.00 / 0.00 / 0.00
Laramie Regional Airport	ALA015A	Reconstruct Commercial Apron; Rehabilitate Taxiway A; Extend and Reconfigure Taxiway A	Security, Maintenance	84	\$0	\$40,000	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Rawlins Municipal Airport - Harvey Field	ARW006D	Rehabilitate RW 4/22	Security, Maintenance	84	\$112,000	\$0	\$0	\$112,000	100.00 / 0.00 / 0.00
Jackson Hole Airport *	AJA024A	Deice Pad Expansion; design, construction, and associated work *	Airport Enhancement and Planning	83	\$839,052	\$33,562	\$22,375	\$894,989	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP006B	ARFF Building and Training Facility Upgrades, Acquire Training Vehicle: construction and associated work	Security, Maintenance	82	\$98,437	\$3,938	\$2,625	\$105,000	93.75 / 3.75 / 2.50
Douglas - Converse County Airport	ADG006B	Rehabilitate RW 11/29 and Relocate TW A 2	Security, Maintenance	79	\$1,156,628	\$77,109	\$51,406	\$1,285,143	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA014A	Reconfigure Taxiway C Edge Lights, Replace Taxiway C Signage, Replace Runway 12 PAPI: design, construction, and associated work	Safety	79	\$301,830	\$0	\$0	\$301,830	100.00 / 0.00 / 0.00
Cody - Yellowstone Regional Airport	ACO007C	Reconstruct Wildlife Fencing	Safety	78	\$109,008	\$3,442	\$2,295	\$114,745	95.00 / 3.00 / 2.00
Lander - Hunt Field	ALN003B	Relocate TW A (RW 22 End)	Safety	77	\$2,478,293	\$165,220	\$110,146	\$2,753,659	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN003C	Relocate TW A (RW 22 End) construction and associated work.	Safety	77	\$336,544	\$0	\$0	\$336,544	100.00 / 0.00 / 0.00
Casper - Natrona County International Airport	ACP008A	Upgrade Lighting TW B, C	Safety	75	\$1,281,085	\$51,243	\$34,162	\$1,366,490	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP008B	Upgrade Lighting TW B & C and associated work	Safety	75	\$136,722	\$5,469	\$3,646	\$145,837	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO008A	Seal Coat and Mark Pavement FY23 design and construction, and associated work	Security, Maintenance	75	\$0	\$450,000	\$50,000	\$500,000	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA006A	Seal Coat and Mark Pavements	Security, Maintenance	74	\$0	\$510,750	\$56,750	\$567,500	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF015A	Rehabilitate Animal Control Fence Electronic Gate and RW 34 REILS, acquire SRE.	Safety	73	\$303,031	\$20,202	\$13,468	\$336,701	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Afton - Lincoln County Municipal Airport	AAF015B	Rehabilitate Animal Control Fence Electronic Gate and RW 34 REILS, acquire SRE.	Safety	73	\$130,474	\$8,698	\$5,799	\$144,971	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI007A	Rehabilitate North GA Apron: geotechnical investigation, design, and associated work	Security, Maintenance	73	\$0	\$24,000	\$6,000	\$30,000	0.00 / 80.00 / 20.00
Worland Municipal Airport	AWRL13C	Widen Taxilane C	Safety	73	\$6,277	\$0	\$0	\$6,277	100.00 / 0.00 / 0.00
Cheyenne Regional Airport - Jerry Olson Field	ACY012A	Seal Coat & Mark Pavements	Security, Maintenance	72	\$0	\$418,500	\$46,500	\$465,000	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA011A	Expand ARFF/SRE Building	Safety	71	\$242,880	\$7,670	\$5,113	\$255,663	95.00 / 3.00 / 2.00
Sheridan County Airport	ASH027A	Seal Coat and Mark Pavements, FY23: Design, Construction, and associated work.	Security, Maintenance	71	\$0	\$711,900	\$79,100	\$791,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO025A	Expand and Rehabilitate Commercial Terminal and associated work	Airport Enhancement and Planning	70	\$2,349,024	\$74,180	\$49,453	\$2,472,657	95.00 / 3.00 / 2.00
Cowley - North Big Horn County Airport	AU6014A	Install NAVAID, RW 27 REILs	Safety	70	\$134,484	\$8,966	\$5,977	\$149,427	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$306,666	\$0	\$0	\$306,666	100.00 / 0.00 / 0.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007C	Rehabilitate and Expand Commercial Apron	Airport Enhancement and Planning	70	\$494,198	\$0	\$0	\$494,198	100.00 / 0.00 / 0.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007D	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$1,000,000	\$666,667	\$1,666,667	0.00 / 60.00 / 40.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007G	Rehabilitate and Expand Commercial Terminal Building	Airport Enhancement and Planning	70	\$500,000	\$20,000	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA022X	Acquire SRE - Delcing material spreader	Safety	69	\$0	\$88,000	\$22,000	\$110,000	0.00 / 80.00 / 20.00
Saratoga - Shively Field	ASA003A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	\$291,150	\$32,350	\$323,500	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Torrington Municipal Airport	ATO003A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	\$117,900	\$13,100	\$131,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW003A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$157,500	\$17,500	\$175,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK004A	Construct SRE Building - Design, Construction, and Associated Work	Safety	68	\$0	\$112,337	\$12,482	\$124,819	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK004C	Construct SRE Building, Purchase ARFF Foam Testing Equipment	Safety	68	\$46,875	\$1,875	\$1,250	\$50,000	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR002A	Reconstruct Wildlife Fence and associated work	Safety	68	\$310,543	\$20,703	\$13,802	\$345,048	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG005A	Acquire SRE	Safety	67	\$0	\$268,158	\$29,796	\$297,954	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP039A	Air Traffic Control Tower, Site Study	Safety	64	\$0	\$40,000	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Pine Bluffs Municipal Airport	A82003A	Seal Coat and Mark Pavements	Security, Maintenance	64	\$0	\$94,050	\$10,450	\$104,500	0.00 / 90.00 / 10.00
Buffalo - Johnson County Airport	ABY006A	Reconstruct Parking Lot: Design, Construction, and Associated Work	Security, Maintenance	63	\$470,113	\$31,341	\$20,894	\$522,348	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY006B	Reconstruct Parking Lot: Design, Construction, and Associated Work	Security, Maintenance	63	\$89,748	\$5,983	\$3,989	\$99,720	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC002A	Acquire SRE	Safety	62	\$0	\$324,387	\$36,043	\$360,430	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA003A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	62	\$794,012	\$0	\$0	\$794,012	100.00 / 0.00 / 0.00
Newcastle - Mondell Field	AEC017A	Demolish Existing Hangar, CATEX, and Associated Work	Security, Maintenance	62	\$0	\$38,730	\$9,683	\$48,413	0.00 / 80.00 / 20.00
Pinedale - Ralph Wenz Field	APN013B	Expand E GA Apron, construction and associated work	Airport Enhancement and Planning	62	\$0	\$25,680	\$17,120	\$42,800	0.00 / 60.00 / 40.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rawlins Municipal Airport - Harvey Field	ARW009A	Acquire Mowing Equipment	Security, Maintenance	62	\$0	\$120,000	\$30,000	\$150,000	0.00 / 80.00 / 20.00
Sheridan County Airport	ASH011A	Acquire SRE	Safety	62	\$0	\$292,300	\$32,478	\$324,778	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA003A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$147,600	\$16,400	\$164,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP018A	Repair Terminal Roof, Area D	Security, Maintenance	61	\$0	\$368,000	\$92,000	\$460,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW002A	Relocate Fence	Safety	61	\$518,000	\$34,533	\$23,022	\$575,555	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB014A	Reconstruct Taxiway A and SE Apron: Design, Construction and associated work.	Security, Maintenance	61	\$99,000	\$6,600	\$4,400	\$110,000	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW003A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$165,600	\$18,400	\$184,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP005A	Reconstruct West Apron, geotech, design, construction and associated work	Security, Maintenance	59	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP001D	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG014A	Acquire Back Up Generator	Safety	59	\$0	\$121,766	\$13,530	\$135,296	0.00 / 90.00 / 10.00
Kemmerer Municipal Airport	AEM002A	Construct SRE Building	Safety	59	\$341,145	\$22,743	\$15,162	\$379,050	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH026A	Expand Terminal Building Baggage Area, acquire AFFF test equipment, construct RW 33 PAPI, and associated work	Airport Enhancement and Planning	59	\$2,313,677	\$92,547	\$61,698	\$2,467,922	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH026B	Upgrade RW 6/24 PAPI & REIL and associated work	Airport Enhancement and Planning	59	\$0	\$185,670	\$20,630	\$206,300	0.00 / 90.00 / 10.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2022 projects were approved by the Wyoming Aeronautics Commission on April 20, 2021 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH026C	Expand Terminal Building Baggage Area, acquire AFFF testing equipment, construct RW 3 PAPI, and associated work.	Airport Enhancement and Planning	59	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH026D	AFFF Cart	Airport Enhancement and Planning	59	\$17,944	\$0	\$0	\$17,944	100.00 / 0.00 / 0.00
Casper - Natrona County International Airport	ACPR68F	Reconstruct /Rehabilitate Terminal Parking Lot, construction and associated work	Security, Maintenance	58	\$0	\$380,000	\$0	\$380,000	0.00 / 100.00 / 0.00
Casper - Natrona County International Airport	ACPR68G	Reconstruct/Rehabilitate Parking Lot construction and associated work	Security, Maintenance	58	\$0	\$444,275	\$111,069	\$555,344	0.00 / 80.00 / 20.00
Powell Municipal Airport	APO013A	Acquire Snowplow Attachment and associated work	Safety	58	\$0	\$45,000	\$5,000	\$50,000	0.00 / 90.00 / 10.00
Jackson Hole Airport	AJA023A	Acquire Airfield Rubber Removal Truck	Security, Maintenance	56	\$0	\$601,200	\$150,300	\$751,500	0.00 / 80.00 / 20.00
Saratoga - Shively Field	ASA004B	Improve Auto Parking, Access Road and Fence	Security, Maintenance	54	\$251,783	\$16,786	\$11,190	\$279,759	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA004C	Improve Auto Parking, Access Road and Fence	Security, Maintenance	54	\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA004D	Improve Auto Parking, Access Road and Fence: Sewer improvements and associated work.	Security, Maintenance	54	\$0	\$76,000	\$19,000	\$95,000	0.00 / 80.00 / 20.00
Pinedale - Ralph Wenz Field	APN004A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$359,800	\$23,987	\$15,991	\$399,778	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC034A	Acquire Pavement Marking Equipment and associated work	Security, Maintenance	49	\$0	\$36,000	\$9,000	\$45,000	0.00 / 80.00 / 20.00
Kemmerer Municipal Airport	AEM011A	Acquire Mowing Equipment	Safety	49	\$0	\$100,000	\$25,000	\$125,000	0.00 / 80.00 / 20.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dubois Municipal Airport	ADU003B	Construct Taxilane: Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$678,355	\$45,224	\$30,149	\$753,728	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU003C	Expand Apron Taxilane (Schedule 1): Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$0	(\$55,600)	(\$13,900)	(\$69,500)	0 / 0 / 0
Dubois Municipal Airport	ADU003C	Expand Apron Taxilane (Schedule 1): Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$0	\$128,000	\$32,000	\$160,000	0.00 / 80.00 / 20.00
Dubois Municipal Airport	ADU003E	Expand GA Apron Taxilane (Federally Ineligible - Schedule 2 base bid, Schedule 2 Alternates A & B): Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$0	\$195,600	\$48,900	\$244,500	0.00 / 80.00 / 20.00
Cody - Yellowstone Regional Airport	ACO021A	CARES Development funds for the following projects: rehabilitate terminal building, runway 4 approach, QTA facility, and GA taxilanes and hangar development.		20	\$1,889,760	\$0	\$0	\$1,889,760	100.00 / 0.00 / 0.00
Big Piney - Miley Memorial Field	ABP013A	ARPA Operations		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Buffalo - Johnson County Airport	ABY011A	Federal ARPA, Operations		0	\$32,000	\$0	\$0	\$32,000	100.00 / 0.00 / 0.00
Casper - Natrona County International Airport	ACP031A	CRRSA Act - Operations		0	\$141	\$0	\$0	\$141	100.00 / 0.00 / 0.00
Casper - Natrona County International Airport	ACP035A	ARPA Concessions		0	\$83,407	\$0	\$0	\$83,407	100.00 / 0.00 / 0.00
Cheyenne Regional Airport - Jerry Olson Field	ACY017A	CRRSA Act - Operations		0	\$24	\$0	\$0	\$24	100.00 / 0.00 / 0.00
Cheyenne Regional Airport - Jerry Olson Field	ACY019A	Federal ARPA, Operations		0	\$1,082,289	\$0	\$0	\$1,082,289	100.00 / 0.00 / 0.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Douglas - Converse County Airport	ADG013A	Federal ARPA, Operations		0	\$32,000	\$0	\$0	\$32,000	100.00 / 0.00 / 0.00
Dubois Municipal Airport	ADU015A	Federal ARPA, Operations		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Evanston - Uinta County Airport - Burns Field	AEV012A	Federal CRRSA Act, Operations		0	\$9,000	\$0	\$0	\$9,000	100.00 / 0.00 / 0.00
Evanston - Uinta County Airport - Burns Field	AEV013A	Federal ARPA, Operations		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Fort Bridger Airport	AFB005A	Federal ARPA, Operations		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Gillette - Northeast Wyoming Regional Airport	AGC024A	CRRSA Act - Operations		0	\$43	\$0	\$0	\$43	100.00 / 0.00 / 0.00
Gillette - Northeast Wyoming Regional Airport	AGC028A	Federal ARPA, Operations		0	\$1,145,381	\$0	\$0	\$1,145,381	100.00 / 0.00 / 0.00
Greybull - South Big Horn County Airport	AGE014A	FY21 Federal ARPA Funds		0	\$32,000	\$0	\$0	\$32,000	100.00 / 0.00 / 0.00
Hulett Municipal Airport	AW4016A	Federal ARPA, Operations		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Jackson Hole Airport *	AJA016A	CRRSA Act - Operations *		0	\$641	\$0	\$0	\$641	100.00 / 0.00 / 0.00
Jackson Hole Airport *	AJA019A	Federal ARPA, Concessions *		0	\$380,414	\$0	\$0	\$380,414	100.00 / 0.00 / 0.00
Kemmerer Municipal Airport	AEM020A	Federal ARPA, Operations		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Lander - Hunt Field	ALN010A	Federal ARPA, Operations		0	\$59,000	\$0	\$0	\$59,000	100.00 / 0.00 / 0.00
Laramie Regional Airport	ALA017A	CRRSA Act - Operations		0	\$27	\$0	\$0	\$27	100.00 / 0.00 / 0.00
Laramie Regional Airport	ALA018A	Federal CRRSA Act, Concessions		0	\$4,068	\$0	\$0	\$4,068	100.00 / 0.00 / 0.00
Laramie Regional Airport	ALA019A	ARPA, Operations		0	\$1,093,620	\$0	\$0	\$1,093,620	100.00 / 0.00 / 0.00
Laramie Regional Airport	ALA020A	Federal ARPA, Concessions		0	\$16,273	\$0	\$0	\$16,273	100.00 / 0.00 / 0.00
Lusk Municipal Airport	ALS009A	Federal CRRSA Act, Operations		0	\$9,000	\$0	\$0	\$9,000	100.00 / 0.00 / 0.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Newcastle - Mondell Field	AEC019A	Federal ARPA, Operations		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Pine Bluffs Municipal Airport	A82012A	Federal ARPA, Operations		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Pinedale - Ralph Wenz Field	APN020A	Federal ARPA, Operations		0	\$32,000	\$0	\$0	\$32,000	100.00 / 0.00 / 0.00
Rawlins Municipal Airport - Harvey Field	ARW013A	ARPA Operations		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Rock Springs - Southwest Wyoming Regional Airport	ARK025A	CRRSA Act - Operations		0	\$35	\$0	\$0	\$35	100.00 / 0.00 / 0.00
Rock Springs - Southwest Wyoming Regional Airport	ARK028A	Federal ARPA, Operations		0	\$1,118,564	\$0	\$0	\$1,118,564	100.00 / 0.00 / 0.00
Rock Springs - Southwest Wyoming Regional Airport	ARK029A	Federal ARPA, Concessions		0	\$20,609	\$0	\$0	\$20,609	100.00 / 0.00 / 0.00
Saratoga - Shively Field	ASA016A	Federal CRRSA Act, Operations		0	\$13,000	\$0	\$0	\$13,000	100.00 / 0.00 / 0.00
Saratoga - Shively Field	ASA017A	Federal ARPA, Operations		0	\$32,000	\$0	\$0	\$32,000	100.00 / 0.00 / 0.00
Sheridan County Airport	ASH024A	CRRSA Act - Operations		0	\$16	\$0	\$0	\$16	100.00 / 0.00 / 0.00
Thermopolis - Hot Springs County Airport	AHS018A	FY21 Federal ARPA Funds		0	\$22,000	\$0	\$0	\$22,000	100.00 / 0.00 / 0.00
Wheatland - Phifer Airfield	AEA016A	Federal ARPA, Operations		0	\$32,000	\$0	\$0	\$32,000	100.00 / 0.00 / 0.00
Worland Municipal Airport	AWR009A	Federal ARPA, Operations		0	\$32,000	\$0	\$0	\$32,000	100.00 / 0.00 / 0.00
Total					\$56,269,085	\$9,903,992	\$2,898,376	\$69,071,453	
Non-Budgeted Airport Projects Total					(\$1,220,137)	\$0	\$0	(\$1,220,137)	
Budgeted Airport Projects Total					\$55,048,948	\$9,903,992	\$2,898,376	\$67,851,316	
Total Statewide Projects					\$500,000	\$1,859,286	\$513,000	\$2,872,286	
Total Allocated					\$55,548,948	\$11,763,278	\$3,411,376		
Total Available					\$60,355,707	\$11,763,278			

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Remaining Balance					\$4,806,759	\$0			

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Wyoming Aviation Capital Improvement Program



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2023
08/07/2022 - 09/02/2022

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2023								
Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A, D, C1 design and construction, and associated work	89	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$3,768,266	\$150,731	\$100,487	\$4,019,484	
Revised Total:				\$3,768,266	\$150,731	\$100,487	\$4,019,484	93.75 / 3.75 / 2.50
Comments								
2) Per FAA, add Supplemental Discretionary and Entitlement funds								
Riverton - Central Wyoming Regional Airport	ARI008E	Rehabilitate T/W A, B, C1 construction and associated work	89	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$1,000,000	\$40,000	\$26,667	\$1,066,667	
Revised Total:				\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Comments								
2) Per sponsor and FAA, add IJJA funds								
Cheyenne Regional Airport - Jerry Olson Field	ACY001J	Reconstruct R/W 9/27	88	\$15,000,000	\$600,000	\$400,000	\$16,000,000	93.75 / 3.75 / 2.50
Changed Amount:				(\$13,000,000)	(\$520,000)	(\$346,667)	(\$13,866,667)	
Revised Total:				\$2,000,000	\$80,000	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, move Discretionary to FY22								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI021A	Acquire SRE Carrier Loader and Snow Blower Attachment	84	\$0	\$0	\$150,000	\$150,000	0.00 / 0.00 / 100.00
Changed Amount:				\$1,004,482	\$40,179	(\$123,214)	\$921,447	
Revised Total:				\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, move project from FY22 to FY23.								
Jackson Hole Airport	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work.	83	\$3,376,980	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Changed Amount:				(\$3,376,980)	(\$135,079)	(\$90,053)	(\$3,602,112)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per sponsor and FAA, remove IIJA funds								
Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A 2	79	\$4,100,000	\$273,333	\$182,222	\$4,555,555	90.00 / 6.00 / 4.00
Changed Amount:				(\$1,156,628)	(\$77,109)	(\$51,406)	(\$1,285,143)	
Revised Total:				\$2,943,372	\$196,224	\$130,816	\$3,270,412	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, move funds from FY23 to FY22 to match grant timing.								
Cody - Yellowstone Regional Airport	ACO008A	Seal Coat and Mark Pavements	75	\$0	\$450,000	\$50,000	\$500,000	0.00 / 90.00 / 10.00
Changed Amount:				\$0	(\$450,000)	(\$50,000)	(\$500,000)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Program Manager, move funding from FY23								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA025A	Acquire SRE, Rotary Plow	71	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$600,000	\$18,947	\$12,632	\$631,579	
Revised Total:				\$600,000	\$18,947	\$12,632	\$631,579	95.00 / 3.00 / 2.00
Comments 2) Per FAA, move funds from FY22 to FY23.								
Rock Springs - Southwest Wyoming Regional Airport	ARK007E	Rehabilitate and Expand Commercial Terminal, construction and associated work	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$1,015,599	\$40,624	\$27,083	\$1,083,306	
Revised Total:				\$1,015,599	\$40,624	\$27,083	\$1,083,306	93.75 / 3.75 / 2.50
Comments 2) Per FAA, move funds from FY22 to FY23 to reflect grant timing.								
Cody - Yellowstone Regional Airport	ACO025E	Rehabilitate and Expand Commercial Terminal	70	\$1,026,729	\$32,423	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Changed Amount:				\$1,026,729	\$32,423	\$21,615	\$1,080,767	
Revised Total:				\$2,053,458	\$64,846	\$43,230	\$2,161,534	95.00 / 3.00 / 2.00
Comments 1) Per FAA, move FY22 IIJA funds to FY23.								
Lander - Hunt Field	ALN011A	Acquire SRE	70	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Changed Amount:				\$250,000	\$16,667	\$11,111	\$277,778	
Revised Total:				\$400,000	\$26,667	\$17,778	\$444,445	90.00 / 6.00 / 4.00
Comments 1) Per FAA, move funds from FY22 to FY23 to reflect grant timing.								
Worland Municipal Airport	AWR002B	Reconstruct Wildlife Fence, Gate, and associated work	68	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$159,000	\$10,600	\$7,067	\$176,667	
Revised Total:				\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Comments 2) Per FAA, move IIJA funds from FY22 to FY23 and increase								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2023, 08/07/2022 - 09/02/2022



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport	AJA025A	Terminal Improvements, TSA Screening Area; construction and associated work	68	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$6,753,800	\$270,158	\$180,106	\$7,204,064	
Revised Total:				\$6,753,800	\$270,158	\$180,106	\$7,204,064	93.75 / 3.75 / 2.50
Comments								
2) Per FAA, move FY22 funds to FY23.								
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building, and associated work.	59	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$573,379	\$38,225	\$25,484	\$637,088	
Revised Total:				\$573,379	\$38,225	\$25,484	\$637,088	90.00 / 6.00 / 4.00
Comments								
2) Per sponsor and FAA, move Entitlement to FY23								
Cowley - North Big Horn County Airport	AU6021B	Construct Pilot's Lounge: Construction and associated work	56	\$110,000	\$7,334	\$4,889	\$122,223	90.00 / 6.00 / 4.00
Changed Amount:				\$110,000	\$7,333	\$4,889	\$122,222	
Revised Total:				\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, two years of IIJA funds to be issued in FY23, none in FY22.								
Dubois Municipal Airport	ADU003F	Construct Taxilane: Design, Construction, and associated work.	40	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Changed Amount:				\$110,000	\$7,333	\$4,889	\$122,222	
Revised Total:				\$220,000	\$14,666	\$9,778	\$244,444	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, move funds from FY22 to FY23 to reflect grant timing.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA009B	Reconstruct Commercial Apron	0	\$2,200,000	\$88,000	\$58,667	\$2,346,667	93.75 / 3.75 / 2.50
Changed Amount:				(\$2,200,000)	(\$88,000)	(\$58,667)	(\$2,346,667)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) This project was deactivated for some reason. There is an active project with the allocation on it. This allocation is no longer needed.								
Statewide Facility	ADSI22B	Design Standards Inventory, Phase 2	0	\$0	\$27,778	\$0	\$27,778	0.00 / 100.00 / 0.00
Changed Amount:				\$0	(\$27,778)	\$0	(\$27,778)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Program manager, moved all DSI funds to FY22.								
Total Changed Amount:				(\$3,362,353)	(\$624,746)	(\$297,977)	(\$4,285,076)	

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Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2023 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$5,612,500	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,725,900	\$0
Statewide Programs	\$0	\$652,500	\$450,000
Crack Seal (GMP)	\$0	\$1,240,000	\$0
Federal IIJA Funds	\$11,746,840	\$0	\$0
Total	\$34,359,340	\$8,618,400	\$450,000

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (AGMP35)	\$0	\$1,240,000	\$251,250
Design Standards Update (ADSI22)	\$0	\$0	\$0
Marketing & Promotions	\$0	\$450,000	\$450,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$0
Windsocks	\$0	\$7,500	\$0
Total	\$0	\$2,000,000	\$701,250

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Airport Projects

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Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A, D, C1 design and construction, and associated work	Security, Maintenance	89	\$3,768,266	\$150,731	\$100,487	\$4,019,484	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI008E	Rehabilitate T/W A, B, C1 construction and associated work	Security, Maintenance	89	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP029C	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$6,200,000	\$248,000	\$165,333	\$6,613,333	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001J	Reconstruct R/W 9/27	Security, Maintenance	88	\$2,000,000	\$80,000	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI021A	Acquire SRE Carrier Loader and Snow Blower Attachment	Safety	84	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Airport Enhancement and Planning	83	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Torrington Municipal Airport	ATO011A	Construct PAPIs, REILs, Beacon, and Electrical Vault: design, construction, and associated work	Safety	80	\$132,000	\$8,800	\$5,867	\$146,667	90.00 / 6.00 / 4.00
Torrington Municipal Airport	ATO011B	Construct PAPI's, REILs, Beacon, and Electric Vault	Safety	80	\$318,000	\$21,200	\$14,133	\$353,333	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A 2	Security, Maintenance	79	\$2,943,372	\$196,224	\$130,816	\$3,270,412	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA023A	Replace Runway and Taxiway Edge Lights; Replace Airfield NAVAIDS; and associated work	Safety	77	\$1,092,500	\$34,500	\$23,000	\$1,150,000	95.00 / 3.00 / 2.00
Riverton - Central Wyoming Regional Airport	ARI005A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	\$688,500	\$76,500	\$765,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron	Security, Maintenance	73	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

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Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron, and associated work	Security, Maintenance	73	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA006A	Acquire Hangar Land and associated work	Safety	73	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar Land	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS012A	Acquire SRE	Safety	72	\$180,000	\$12,000	\$8,000	\$200,000	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron; and associated work	Security, Maintenance	71	\$1,026,729	\$32,423	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	71	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA025A	Acquire SRE, Rotary Plow	Safety	71	\$600,000	\$18,947	\$12,632	\$631,579	95.00 / 3.00 / 2.00
Cody - Yellowstone Regional Airport	ACO025C	Expand and Rehabilitate Commercial Terminal	Airport Enhancement and Planning	70	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO025E	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$2,053,458	\$64,846	\$43,230	\$2,161,534	95.00 / 3.00 / 2.00
Lander - Hunt Field	ALN011A	Acquire SRE	Safety	70	\$400,000	\$26,667	\$17,778	\$444,445	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007E	Rehabilitate and Expand Commercial Terminal, construction and associated work	Airport Enhancement and Planning	70	\$1,015,599	\$40,624	\$27,083	\$1,083,306	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR004A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	\$360,000	\$40,000	\$400,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP026C	Rehab Access Road and associated work	Security, Maintenance	68	\$1,335,665	\$53,427	\$35,618	\$1,424,710	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC021A	Acquire SRE, Broom	Safety	68	\$750,000	\$30,000	\$20,000	\$800,000	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE004A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$442,800	\$49,200	\$492,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

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Jackson Hole Airport *	AJA025A	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$6,753,800	\$270,158	\$180,106	\$7,204,064	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR002B	Reconstruct Wildlife Fence, Gate, and associated work	Safety	68	\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Powell Municipal Airport	APO004A	Seal Coat and Mark Pavements	Security, Maintenance	67	\$0	\$208,800	\$23,200	\$232,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006A	Rehabilitate RW 3/21 Lighting, Design and Construction	Safety	67	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6003A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$162,900	\$18,100	\$181,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN004A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS010A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$327,600	\$36,400	\$364,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	63	\$700,000	\$28,000	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Fort Bridger Airport	AFB014B	Reconstruct Apron and associated work	Security, Maintenance	61	\$620,000	\$41,333	\$27,556	\$688,889	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB014C	Reconstruct TW A and SE Apron, and associated work	Security, Maintenance	61	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI008A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$400,000	\$16,000	\$10,667	\$426,667	93.75 / 3.75 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$80,000	\$5,333	\$3,556	\$88,889	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00

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Casper - Natrona County International Airport	ACP001E	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building, and associated work.	Airport Enhancement and Planning	59	\$573,379	\$38,225	\$25,484	\$637,088	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH026E	Expand Terminal Building Baggage Area, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$544,205	\$21,768	\$14,512	\$580,485	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC023A	Construct Deicing Apron; and associated work	Airport Enhancement and Planning	58	\$1,019,127	\$40,765	\$27,177	\$1,087,069	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6021B	Construct Pilot's Lounge: Construction and associated work	Airport Enhancement and Planning	56	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE006A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Powell Municipal Airport	APO003A	Conduct Planning Study, Master Plan and associated work	Airport Enhancement and Planning	55	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014A	Upgrade Terminal and associated work	Airport Enhancement and Planning	53	\$268,000	\$17,867	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026A	Install Passenger Boarding Bridge and associated work	Airport Enhancement and Planning	51	\$1,406,250	\$56,250	\$37,500	\$1,500,000	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	49	\$200,000	\$13,333	\$8,889	\$222,222	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA018A	Install Fuel System, and associated work	Airport Enhancement and Planning	45	\$318,000	\$21,200	\$14,133	\$353,333	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4009A	Construct Hangar Taxilane	Airport Enhancement and Planning	43	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00

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Sheridan County Airport	ASH034A	Expand Long Term Parking Lot and associated work	Airport Enhancement and Planning	43	\$650,000	\$26,000	\$17,333	\$693,333	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar; and associated work	Airport Enhancement and Planning	41	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU003F	Construct Taxilane: Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$220,000	\$14,666	\$9,778	\$244,444	90.00 / 6.00 / 4.00
Total					\$49,426,314	\$4,779,346	\$1,743,401	\$55,949,061	
Non-Budgeted Airport Projects Total					(\$9,753,800)	\$0	\$0	(\$9,753,800)	
Budgeted Airport Projects Total					\$39,672,514	\$4,779,346	\$1,743,401	\$46,195,261	
Total Statewide Projects					\$0	\$2,000,000	\$701,250	\$2,701,250	
Total Allocated					\$39,672,514	\$6,779,346	\$2,444,651		
Total Available					\$34,359,340	\$8,618,400			
Remaining Balance					(\$5,313,174)	\$1,839,054			

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WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!