

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Tuesday, January 24, 2023 at 1:30 P.M.



Mark Gordon
Governor

WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



K. Luke Reiner
Director

TENTATIVE BUSINESS MEETING AGENDA

Tuesday, January 24, 2023 at 1:30 P.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

- A. Consideration of Draft Minutes dated December 13 & 14, 2022 – (*Index Tab 2*)
– Vote

VI. UPDATE/DISCUSSION

- A. Chairman's Update – Chairman Duck
- B. Director's Update – Director Reiner
- C. Administrator's Update – Administrator Olsen
- D. Air Service Development Program Update – Ms. Johnson
 - 1. General Matters
 - 2. Standard Reports
 - a. ASEP Budget Forecast Report (*Index Tab 3*)
 - b. CPA Budget Forecast Report (*Index Tab 4*)
 - c. Percent of Grant Projects by City Report (*Index Tab 5*)
- E. Engineering & Construction Program Update – Mr. Hearn
 - 1. General Matters
 - 2. Standard Reports
 - a. Change Orders Report (*Index Tab 6*)

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.

- b. Statewide Line Items Report (*Index Tab 7*)
- c. Bid Summary Report (*Index Tab 8*)

F. Planning & Programming Program Update – Ms. Bean

- 1. General Matters
- 2. Standard Monthly Reports
 - a. Administrative Approvals Report (*Index Tab 9*)
 - b. Recovered State Funds Report (*Index Tab 10*)

G. UAS Program Update – Ms. Taylor

- 1. General Matters

VII. REGULAR BUSINESS

- A. Consideration of the FY23 WACIP Budget Modifications (*Index Tab 11*) – Ms. Bean – Vote
- B. Consideration of the Proposed FY24 WACIP Budget (*Index Tab 12*) – Ms. Bean – Vote
- C. Consideration of the Proposed FY25-28 WACIP Plan (*Index Tab 13*) – Ms. Bean – Vote

VIII. NEW BUSINESS

- A. Consideration of the Natrona County Board of County Commissioners Grant Amendment Request (*Index Tab 14*) – Ms. Johnson – Vote

IX. EXECUTIVE SESSION

X. ANNOUNCEMENTS

- A. Next business meeting shall be held February 22, 2023, in Cheyenne.

XI. ADJOURNMENT

- A. Consideration of Adjournment – Vote





Mark Gordon
Governor

WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



K. Luke Reiner
Director

DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held via videoconference on December 14, 2022. Chairman Sigsbee Duck presided, calling the meeting to order at 8:33 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman Duck led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Anja Richmond, Commissioner, District 1

Steve Maier, Commissioner, District 5

Jerry Blann, Commissioner, District 2

Randy Harrop, Commissioner, District At-large

Bruce McCormack, Vice Chairman, District 4

Luke Reiner, WYDOT Director, Ex-Officio

Commissioner Bill DeVore was absent.

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator

Sheri Taylor, Unmanned Aircraft Systems (UAS)
Manager

Mariah Johnson, Air Service Development
Manager

Mike Kahler, Senior Assistant Attorney General

Phillip Hearn, Engineering & Construction
Manager

MacKenzie Sewell, Assistant Attorney General

Cheryl Bean, Planning & Programming Manager

Kimberly Chapman, Commission Secretary

Susan Elliott assisted with virtual meeting management.

IV. ADJUSTMENTS TO AGENDA

There were no adjustments to the agenda.

V. APPROVAL OF MINUTES

It was moved by Commissioner Blann, seconded by Commissioner McCormack, and unanimously carried to approve the minutes from the November 15, 2022, business meeting.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman Duck enjoyed the presentations during the virtual commission workshop on December 13th. He thanked Commissioner Richmond and Dr. Eugene Holubnyak, director of the Hydrogen Energy Research Center at the University of Wyoming, for providing the commission and staff with a thorough overview of hydrogen's future as a fuel source. He thanked WYDOT staff for their reports and presentations.

B. DIRECTOR'S UPDATE

Director Reiner presented the Director's Update.

Federal

The federal government is still operating under a continuing resolution because of Congress' inability to pass appropriations legislation. Director Reiner will continue to monitor this situation and keep the commission apprised of any new developments.

State

Joint Appropriations Committee (JAC)

Director Reiner appeared before the JAC on Monday, December 12th, to present information on WYDOT's operating budget. He shared that the presentation fostered a good discussion on effectively funding transportation in Wyoming.

2023 General Session

The 2023 General Session will convene on Tuesday, January 10th. The Joint Transportation Committee (JTC) has two new chairs: Representative Landon Brown and Senator Brian Boner. The director met with Senator Boner last week and will meet with Representative Brown later today for guidance on how to proceed with the transportation bills this session.

Gubernatorial Liaison

Rob Creager will serve as Governor Gordon's transportation policy liaison, which is a role Erica Legerski previously filled. The director and members of executive staff met with Mr. Creager yesterday to orient him to WYDOT's mission, purpose, and operations. Director Reiner looks forward to working with him.

Snow Plan

WYDOT enacted its snow plan during the recent winter storms. Assets were moved around the state to help with snow removal in harder hit areas. Sections of several highways are closed, but maintainers are working hard to clear roadways.

WYDOT Staffing Updates

Director Reiner announced that Nathan Smolinski has been selected as the new chief technology officer (CTO). Mr. Smolinski served as the interim CTO following Troy Babbitt's retirement last summer as well as the Emergency Communications Program manager.

Mr. Smolinski officially became the CTO on December 1st, and has already been hard at work during the recent storms. He has been in regular contact with Google as Google Maps was misrouting travelers during highway closures.

Commissioners are invited to attend the commissioning ceremony for the new Wyoming Highway Patrol colonel, Timothy Cameron. The ceremony will be on Tuesday, January 3, 2023, at 2:00 p.m. in the Supreme Court chambers of the Wyoming State Capitol Building.

Following a question from Commissioner Richmond, Director Reiner shared that he is scheduled to meet with the Governor's new chief of staff, Drew Perkins, later this month.

C. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

Federal and National Updates

Federal Budget

Mr. Olsen reported that Congress might pass a Fiscal Year (FY) 2023 omnibus appropriations bill before Christmas. He will monitor the situation and update the commission on any developments.

Federal Aviation Administration (FAA) Airport Infrastructure Grants

On November 29, 2022, the FAA released FY2023 allocations for the Airport Infrastructure Grant Program, which was part of the Infrastructure Investment and Jobs Act (IIJA) and essentially doubled formula funding. The allocation has been around \$15 million a year, but that money is not always spent in the year it was allocated. Airport sponsors are allowed to carry over funds into future years to save for bigger projects.

State Updates

Mr. Olsen reported that the airports are working on an airports district bill for introduction during the General Session. If passed, the legislation would enable counties and municipalities to establish an airport district. The bill is known as House Bill 40 (HB0040) and is sponsored by the JTC. Mr. Olsen will monitor the bill's progress through the session and update the commission accordingly.

Division News

Mr. Olsen reported that he recently attended an annual meeting with United Airlines in Chicago. A major theme of the discussions was the pilot shortage and its impact on United's operations. While the pilot shortage is easing slightly, another major concern for United is the Boeing aircraft delays. United has ordered a significant number of the Boeing 737 MAX, but the manufacturer is having difficulties delivering on time due to supply chain issues.

United Airlines also continues to face staffing shortages at their hub at Denver International Airport, but those shortages are less severe than in the previous year and a half. Mr. Olsen reported that United executives are optimistic about the future, but the airline will still face capacity constraints for the foreseeable future while they await delivery of new aircraft.

Mr. Olsen also felt the meeting strengthened Wyoming's relationship with United. The meeting provided Mr. Olsen with an opportunity to meet Sam Levy, a senior manager with network planning, who took over from Katie Switzer as Wyoming's main point-of-contact with the airline.

Following a question from Commissioner Blann, Mr. Olsen shared that United Airlines ordered a significant number of the Boeing 737 MAX 10, along with orders of the MAX 9 and MAX 8

models. The 737 MAX 8 and MAX 9 are certified and are being delivered, but at a slower rate than Boeing would like. The 737 MAX 10 has not been certified yet and is currently in flight testing. After the crisis with the Boeing 737 MAX planes, Congress required Boeing to have the MAX 10 certified by the end of 2022. Mr. Olsen believes the deadline will be extended into 2023 or possibly 2024. As many U.S. airlines have ordered the MAX 10, it will need to be certified as soon as possible.

Commissioner Blann also shared an update on the Jackson Hole Airport's security screening contract. For the last 20 years, the Jackson Hole Airport has held a private security screening contract under the Transportation Security Administration (TSA) Screening Partnership Program. This allowed the Jackson Hole Airport Board to employ security screening officers and compensate them adequately.

Homeland Security authorized the contract earlier this month, but at a lesser cost than the previous five-year period. The airport's bid was over the federal cost estimate. The Jackson Hole Airport appealed the decision, but the contract will likely either go to a federal agency or to a third-party contractor. The concern is that neither group would be able to operate effectively in Jackson.

Following a question from Vice-chairman McCormack, Mr. Olsen reassured the commission that Wyoming's relationship with United Airlines remains strong despite the changes in leadership. Vice-chairman McCormack thanked Mr. Olsen for his efforts to maintain that relationship.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

November Traffic

Ms. Johnson reported that November load factors increased significantly from numbers in other fall months. Rock Springs and Sheridan had load factors over 80 percent, with Rock Springs at 85 percent for November. Cheyenne saw a healthy increase as November load factors were over 76 percent.

Future Bookings

Ms. Johnson reported that December bookings are currently strong in all Wyoming markets. Gillette is 96 percent booked; Riverton, Rock Springs, and Sheridan are booked over 80 percent; and Cheyenne is 79 percent booked for the remainder of December. High load factors are anticipated for December.

Holiday travel will continue into the beginning of January, but Ms. Johnson anticipates that bookings will decrease to a normal level during most of January and February.

General Industry News

The strong recovery reported by the major network airlines in their October earnings calls has slackened. United Airlines recently announced that business travel recovery was slowing, and

several other airlines have suggested that full recovery of pre-pandemic capacity levels will be delayed into 2023. Some of this is due to aircraft delivery delays and some is due to the pilot shortages.

First quarter 2023 schedules suggest that the total seat capacity for US airlines will be up 2 percent over first quarter 2019 numbers. The majority of the growth is driven by ultra-low-cost airlines. Overall, most airlines are experiencing high demand for the holiday season.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

Capacity Purchase Agreement (CPA) Budget Forecast Report

Ms. Johnson reported that the CPA Budget Forecast Report was updated to include the October amounts for each airport.

Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

Design Standards Inventory

Mr. Hearn reported that the design standards inventory project is underway. An initial drone survey of the business airports—as classified by the Wyoming State Aviation System Plan—was completed. The base layers for the maps and drawings are being drafted and should be completed soon. Field surveys are scheduled to begin in January 2023.

Standard Reports

Change Orders Report

Mr. Hearn reported four new change orders this month.

Statewide Line Items Report

Mr. Hearn reported four new line items.

Bid Summary Report

Mr. Hearn reported two new bid results.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Ms. Bean presented the Planning and Programming Program Update.

General Matters

Staffing Update

Ms. Bean announced that A.J. Schutzman resumed his role as a senior planner. Mr. Schutzman was away for a year and a half attending flight training for the Wyoming National Guard. Ms. Bean is pleased to have him back at the division.

FY2024-28 Programming

Programming is almost complete for FY2024-28 funds. Taking into consideration the IIJA funds that will be available over the next few years, Ms. Bean and Mr. Hearn set a goal reserve for each year. The standard reserve increased to \$500,000. They also added a match for available, unallocated IIJA funds each year to take advantage of all available funding.

Standard Reports

Administrative Approvals Report

Ms. Bean reported no administrative approvals for this period.

Recovered State Funds Report

Ms. Bean reported that no funds were recovered during this period or for the fiscal year to date.

G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

Rescheduled Drone Demonstration

Ms. Taylor reported that the drone demonstration, originally scheduled for yesterday, was rescheduled to the February meeting and workshop. Andrew Klingenberg, WYDOT District 1 project engineer, will also take part in February's demonstration.

VII. REGULAR BUSINESS

A. FY2023 WYOMING AVIATION CAPITAL IMPROVEMENT PROGRAM (WACIP) BUDGET MODIFICATIONS

Ms. Bean reported 23 modifications for this period with a decrease of \$123,999 in state funds and a decrease of \$3,525,675 in federal funds towards projects. The remaining balance is \$1,813,581 in state funds.

Action: It was recommended by Ms. Bean, moved by Commissioner Blann, seconded by Commissioner Harrop, and unanimously carried to approve the FY2023 WACIP budget modifications, as presented.

VIII. EXECUTIVE SESSION

There was no need for an executive session.

IX. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be held January 24, 2023, via videoconference. The next in-person meeting will be February 20-22, 2023, in Cheyenne. Any agenda items not addressed in yesterday's workshop will be included in the February agenda.

Ms. Chapman announced that Sheridan County Airport will host a retirement party for Airport Manager John Stopka. Mr. Stopka is retiring after 46 years of service to the Sheridan County Airport. Commissioners are invited to the celebration, which will take place Wednesday, December 28, 2022, at 5:00 p.m. Ms. Chapman will send more information later today.

X. ADJOURNMENT

It was moved by Commissioner Harrop to adjourn. Chairman Duck adjourned the meeting at 9:14 a.m. on December 14, 2022.



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WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



K. Luke Reiner
Director

DRAFT MEETING MINUTES

A workshop for the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held via Zoom on December 13, 2022. The workshop began at 10:30 a.m.

The following commission members were present, constituting a quorum.

Anja Bendel, Commissioner, District 1	Randy Harrop, Commissioner, District At-large
Jerry Blann, Commissioner, District 2	Sigsbee Duck, Chairman, District At-large
Bruce McCormack, Vice-chairman, District 4	Luke Reiner, Ex Officio, WYDOT Director
Steve Maier, Commissioner, District 5	

Commissioner Bill DeVore was absent.

The following WYDOT staff were present and participated in the workshop.

Brian Olsen, Aeronautics Administrator	Taylor Rossetti, Support Services Administrator
Phillip Hearn, Engineering & Construction Manager	Kimberly Chapman, Commission Secretary
Cheryl Bean, Planning & Programming Manager	

Other attendees included: Dennis Byrne, Chief Financial Officer, WYDOT; Nathan Smolinski, Chief Technology Officer, WYDOT; Dr. Eugene Holubnyak, Director of the Hydrogen Energy Research Center, University of Wyoming; Mike Kahler, Senior Assistant Attorney General; MacKenzie Sewell, Assistant Attorney General; Sheri Taylor, UAS Program Manager, WYDOT; Cheryl Porter, Grants and Programming Specialist, WYDOT; A.J. Schutzman, Senior Planner, WYDOT; Greg Hampshire, Aeronautics Analyst, WYDOT; Tim Dolan, Airport Engineer, WYDOT; and Melissa Palka, Project Engineer, WYDOT.

Hydrogen Presentation

The first presentation to the commission was from Commissioner Anja Bendel and Dr. Eugene Holubnyak on Wyoming's energy strategy. Ms. Bendel is a program director for the Wyoming Energy Authority (WEA), which was created by the legislature in 2020 to administer the state's energy program. The mission of the Wyoming Energy Authority is to support and promote the state's energy sector through a combination of strategic thinking and action, economic development, and advocacy.

The WEA is not only concerned with the many types/forms of energy present in the state (e.g. coal, electricity, oil, natural gas, and uranium), but also the value chain of each energy source. Energy transition, non-energy extractives, and industry best practices also fall under the WEA's purview.

Two macro-trends are leading the discussion around the future of energy: one) the increasing demand for low-emissions energy; and two) the electrification of combustion processes.

The WEA embraces and supports all forms of energy development in order to reduce vulnerability and diversify the state's economy. Some initiatives and areas of focus include rare earth elements and critical minerals, sequestration (CO₂ storage), advanced nuclear, and hydrogen.

Ms. Bendel focused on hydrogen and its potential use as a fuel source. There are currently two primary methods to produce hydrogen: electrolysis and natural gas steam methane reforming. Both of these methods currently produce low carbon intensity hydrogen, but consume water in the production process.

The two different methods for storing hydrogen have its strengths and challenges. When hydrogen is stored in gaseous form, it needs to be contained in expensive, high-pressure vessels. There is also less energy density with this method of storage. Hydrogen can be stored as a liquid, which allows for greater molecular density and more potential energy, but it must be kept at extremely low temperatures. Another challenge is that since hydrogen is one of the smallest molecules, containing it is very difficult. One idea that might address this challenge is to store hydrogen in liquid organic hydrogen carriers, like ammonia.

Hydrogen can be transported via truck, train, or pipelines (pure, blended with natural gas, or ammonia).

There are many different applications for hydrogen including vehicles, synthetic fuels, fertilizer, batteries, and others. While hydrogen could be used in various ways, switching from a more traditional fuel sources be cost prohibitive.

Ms. Bendel listed several reasons hydrogen should be a major component of Wyoming's energy strategy. Wyoming has the greatest abundance of natural feedstock for hydrogen production. Wyoming has a lot of the necessary production and export infrastructure already in place. The state also has favorable laws and policies to make expanded hydrogen production a reality. There are also many public and private sector groups working on the hydrogen opportunity in Wyoming.

One of the projects that Ms. Bendel is working on is a regional hydrogen hub, which seeks to create networks of producers, consumers, and local connective infrastructure. Wyoming is a founding member of the Western Interstate Hydrogen Hub. Three other states (Colorado, Utah, and New Mexico) and eight private partners will work together to produce and distribute hydrogen fuel. To support this work, the Hub is requesting a \$1,000,000,000 grant from the U.S. Department of Energy.

Dr. Holubnyak presented a comprehensive briefing on Wyoming's ability to take advantage of the hydrogen opportunity. He shared that conditions are very favorable for increasing hydrogen production. Currently, there is a production tax credit for clean hydrogen and carbon storage. These tax credits could help states build up infrastructure for hydrogen production. Some policy considerations (zero emission vehicle mandates, clean energy standards in neighboring states, and natural gas bans) also support a transition to hydrogen.

Dr. Holubnyak stated that Wyoming is able to produce low carbon intensity hydrogen, which is remarkable considering the amount of energy production in the state. He also provided more information on the two methods of producing hydrogen: electrolysis and steam methane reforming with carbon capture.

With its existing pipeline infrastructure for CO₂, Wyoming is advantageously positioned to produce and deploy hydrogen to markets across the western half of the U.S. The necessary right-of-ways are in place and will facilitate installation of hydrogen pipelines.

Dr. Holubnyak provided a comparative analysis of different hydrogen storage techniques including liquid organic carriers, metal organic frameworks, gaseous hydrogen, liquid hydrogen and reformed liquid fuels (ammonia, methanol, and ethanol). He also compared the costs and safety considerations of transporting hydrogen fuel by rail, trucks, and pipeline.

Dr. Holubnyak discussed the advantages and disadvantages of hydrogen-powered fuel cell vehicles (FCVs). FCVs offer a long operating range, lower battery weight, shorter refueling time, and lower emissions than other electric vehicles. Hydrogen powered vehicles are suitable for heavier transport like buses, shipping trucks, and aircraft. A major disadvantage is the lack of operational infrastructure and the need for pressurized tanks. Compressed hydrogen is heavier than traditional diesel or gasoline-powered vehicles, but it is lighter than electric vehicles.

Dr. Holubnyak also discussed the work currently taking place at the Hydrogen Energy Research Center at UW. He and his colleagues are researching the potential to create H₂ from Wyoming's natural resources, investigating novel transportation approaches, evaluating options to use produced water, and conducting techno-economic and market assessments.

The meeting broke for lunch at 12:20 p.m. The meeting reconvened at 1:03 p.m.

WYDOT HR Update

As the Support Services Administrator, Mr. Rossetti oversees several areas of WYDOT: Motor Vehicle Services, Office Services, Safety and Training Services, and he is the agency liaison to the state Human Resources Division (HRD).

Mr. Rossetti provided an overview of the compensation adjustment that was approved during the 2022 legislative session and implemented on July 1, 2022. He gave a general explanation of how pay is determined for WYDOT employees. Pay tables and pay rates are established by HRD and then typically adopted through the legislative process. (Pay rates are analyzed and adjusted every year, but not necessarily adopted.) HRD evaluates positions based on the tasks performed and then classifies/assigns to a salary group them accordingly.

At the start of the last legislative session, WYDOT was still operating under 2017 pay tables. The first step of Phase I of the employee compensation plan was to update the pay tables to market rates. The next step was to increase employee wages to the minimum pay levels for each position (if necessary). The market merit matrix was then applied to each employee who had a previous performance evaluation in the system. Since the matrix was based on an employee's performance, higher performing employees earned a better raise.

Mr. Rossetti speculated that Phase II, which will be discussed in the legislature during the 2023 general session, will include pay table adjustments and another update to the market merit matrix (depending on legislature-allocated funding levels). The governor is presently expected to send a letter to the Joint Appropriations Committee outlining requests for Phase II. More details will be shared with the commission as the department receives them.

Mr. Rossetti reported that the average adjustment to WYDOT employee salaries was about 8.19 percent. While this was a good adjustment, pay increases in the last decade have not kept pace with inflation or the increased cost-of-living. For example, an employee who has been with the department since 2014 would have received a 16 percent salary increase from adjustments in 2015, 2019, and 2022. However, during this same time period inflation has risen to 25 to 28 percent, meaning that pay adjustments lag 4 to 12 percent behind.

Following a question from Commissioner Blann, Mr. Rossetti shared that the state provides training on the performance management instrument. WYDOT provides additional training for supervisors with performance review responsibilities.

Following a question from Vice Chairman McCormack, Mr. Rossetti reported WYDOT's turnover rate is generally 1 to 2 percent lower than the state average. Turnover and vacancy rates have increased for law enforcement and snow plow drivers, but that is commensurate with regional and national trends. WYDOT was able to secure an additional pay adjustment for those two groups and it went into effect in November.

Aeronautics Division “Year in Review”

Airport Improvement Program (AIP) Annual Report

Ms. Bean reported that the AIP administered \$71.1 million in airport improvement grants in 2022. Seventy-nine percent of that total came from federal funds (including non-budgeted funds) and the remaining 21 percent came from state and local sources. Wyoming received about \$15 million in entitlement funds, about \$3.5 million in state apportionment funds, and \$26 million in discretionary funds in 2022. Most discretionary funds go to commercial service airports for major projects. Wyoming also received remnants of COVID-19 recovery/stimulus funding. Ms. Bean also reported that the state received \$2 million in Infrastructure Investment and Jobs Act (IIJA) funds.

Most funding went to airport improvement projects, but the AIP also funded crack seal, pavement management, NAVAID maintenance, marketing and promotions, aviation encouragement, AWOS, and windsock projects. Ms. Bean reported that her team was able to recover around \$700,000 from the previous biennium's projects.

Ms. Bean also provided a breakdown of the different state and federal funds used in the FY 2022 budget.

The AIP biennium budget for 2023-2024 is similar to previous years. The total state budget for the biennium is \$18,018,013. Ninety-five percent of the funds are budgeted for Wyoming Aviation Capital Improvement Program (WACIP) projects and programs. The remainder of the budget will be spent on overhead and staff services, the BlackCat Aviation Database, and the pavement management program.

The federal biennium budget totals roughly \$45 and that includes entitlement, state apportionment, and discretionary funds. Wyoming will also receive about \$11.7 million annually of IIJA funds for the next four years. Ms. Bean and Mr. Hearn have planned an additional \$636,000 in matching funds for IIJA grants. They have also increased the regular reserve to \$500,000.

Engineering and Construction Report

Mr. Hearn updated the commission on end-of-year construction trends. He reported that the division has seen significant savings through the use of the group pavement maintenance program. The division spent about \$3.3 million on the seal coat and crack seal programs, but the estimated savings were around \$1.5 million since the projects were bid together instead of individually.

Mr. Hearn reported on the cost trends of materials used by the division. Since 2004, the average annual inflation for asphalt pavement is 7.5 percent and 14.4 percent for bituminous material. Concrete pavement costs actually reflect an annual inflation rate of -3.3 percent. Mr. Hearn thinks that this is due to improvements in concrete technology, but also the size of recent projects has allowed Wyoming airports to benefit from economies of scale.

In 2022, the division funded 42 projects (construction, equipment, design, and planning) and 45 grants (NAVAID, marketing, and aviation encouragement). These numbers do not include projects that were funded in the previous fiscal year but continued into this construction season.

Mr. Hearn also reviewed upcoming major projects for the next construction season. These included the rehabilitation of runway 8/26 at the Natrona County International Airport, a rehabilitation and reconstruction of several portions of taxiways at the Central Wyoming Regional Airport, and the rehabilitation of runway 11/29 at the Converse County Airport.

The workshop concluded and adjourned at 2:14 p.m.

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year			
2003			
Standard Budget Appropriations to ASEP:	(includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
Supplementals to ASEP Budget:	(includes prior fiscal years)	\$.00	
Exceptions to ASEP Budget:	(includes prior fiscal years)	\$.00	
Adjustments to ASEP Budget:	(includes prior fiscal years)	\$.00	
	Beginning Balance:		<u>\$3,000,000.00</u>
Add'l Expenses (Data Purchase, Consulting, Marketing):	(includes prior fiscal years)		\$.00
Grant Support:	(includes prior fiscal years)		<u>\$34,000.00</u>
	Carryover Balance:		<u>\$2,966,000.00</u>
2004			
Standard Budget Appropriations to ASEP:		\$.00	
Supplementals to ASEP Budget:		\$.00	
Exceptions to ASEP Budget:		\$.00	
Adjustments to ASEP Budget:		\$.00	
	Beginning Balance:		<u>\$2,966,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$.00
(Forecasted) Grant Support:			<u>\$308,000.00</u>
	Carryover Balance:		<u>\$2,658,000.00</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year			
2005			
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes:	House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:		<u>\$5,658,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$12,500.00
(Forecasted) Grant Support:			<u>\$2,229,066.59</u>
	Carryover Balance:		<u>\$3,416,433.41</u>
2006			
Standard Budget Appropriations to ASEP:	\$.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes:	A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:		<u>\$4,132,293.41</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$27,509.54
(Forecasted) Grant Support:			<u>\$265,600.00</u>
	Carryover Balance:		<u>\$3,839,183.87</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
Beginning Balance:	\$6,716,321.87	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):	\$.00	
(Forecasted) Grant Support:	\$1,019,191.48	
Carryover Balance:	\$5,697,130.39	
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
Beginning Balance:	\$8,697,130.39	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):	\$176,337.57	
(Forecasted) Grant Support:	\$909,602.37	
Carryover Balance:	\$7,611,190.45	

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year		
2009		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
Beginning Balance:		<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
Carryover Balance:		<u>\$6,435,365.98</u>
2010		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
Beginning Balance:		<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
Carryover Balance:		<u>\$4,633,798.05</u>
2011		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
Beginning Balance:		<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
Carryover Balance:		<u>\$1,937,083.68</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
Beginning Balance:		<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
Carryover Balance:		<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
Beginning Balance:		<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
Carryover Balance:		<u>\$5,969,661.86</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year			
2014			
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes:	Standard Budget Appropriation minus a budget cut of 8% for one year.
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes:	8% Budget reduction for the year.
Beginning Balance:			<u>\$7,349,661.86</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$325,500.00
(Forecasted) Grant Support:			<u>\$1,349,887.72</u>
Carryover Balance:			<u>\$5,674,274.14</u>
2015			
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes:	New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$3,548,565.00		
Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes:	\$1,963.83 adjustment made to reconcile with SOF.
Beginning Balance:			<u>\$10,664,802.14</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$10,857.36
(Forecasted) Grant Support:			<u>\$1,618,261.88</u>
Carryover Balance:			<u>\$9,035,682.90</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year			
2016			
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes:	New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:		<u>\$10,475,682.90</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$185,735.00
(Forecasted) Grant Support:			<u>\$4,136,803.86</u>
	Carryover Balance:		<u>\$6,153,144.04</u>
2017			
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes:	(\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00	Adjustment Notes:	N/A
	Beginning Balance:		<u>\$7,465,594.04</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$175,000.00
(Forecasted) Grant Support:			<u>\$1,947,992.72</u>
	Carryover Balance:		<u>\$5,342,601.32</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year			
2018			
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes:	(\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:		<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$150,000.00
(Forecasted) Grant Support:			<u>\$2,655,184.88</u>
	Carryover Balance:		<u>\$3,849,866.44</u>
2019			
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes:	Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes:	One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:		<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$150,000.00
(Forecasted) Grant Support:			<u>\$3,959,477.53</u>
	Carryover Balance:		<u>\$801,092.91</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year		
2020		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$379,702.18</u>
	Carryover Balance:	\$1,583,840.73
2021		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,896,290.73</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$576,451.48</u>
	Carryover Balance:	\$2,169,839.25
2022		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$3,482,289.25</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,470,012.80</u>
	Carryover Balance:	\$1,862,276.45

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year			
2023			
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.	
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023	
	Beginning Balance:	<u>\$3,174,726.45</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00	
(Forecasted) Grant Support:		<u>\$1,790,000.00</u>	
	Carryover Balance:	<u>\$1,234,726.45</u>	
2024			
Standard Budget Appropriations to ASEP:	\$1,312,450.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024	
	Beginning Balance:	<u>\$2,547,176.45</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00	
(Forecasted) Grant Support:		<u>\$1,640,000.00</u>	
	Carryover Balance:	<u>\$757,176.45</u>	
2025			
Standard Budget Appropriations to ASEP:	\$1,312,450.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast	
	Beginning Balance:	<u>\$2,069,626.45</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00	
(Forecasted) Grant Support:		<u>\$1,640,000.00</u>	
	Carryover Balance:	<u>\$279,626.45</u>	

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
1/9/2023

FY 2023	FY2022 Ending Balance		\$ 17,069,267.18
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (333,462.97)
	Riverton	\$ (2,202,000.00)	\$ (198,800.17)
	Rock Springs	\$ (2,300,400.00)	\$ (189,931.98)
	Sheridan	\$ (1,643,400.00)	\$ (177,934.61)
	Total State Share	\$ (7,741,800.00)	\$ (900,129.74)
	New Ending Balance	\$ 9,327,467.18	\$ 16,169,137.44

FY 2024	Beginning Balance		\$9,327,467.18	\$ 16,169,137.44
		Forecast	Invoiced	
	Gillette	\$ (1,656,000.00)	\$	-
	Riverton	\$ (2,292,000.00)	\$	-
	Rock Springs	\$ (2,383,800.00)	\$	-
	Sheridan	\$ (1,710,000.00)	\$	-
	Total State Share	\$ (8,041,800.00)	\$	-
	New Ending Balance	\$1,285,667.18		

FY 2025	Beginning Balance		\$1,285,667.18	
		Forecast	Invoiced	
	Gillette	\$ (1,728,000.00)	\$	-
	Riverton	\$ (2,395,200.00)	\$	-
	Rock Springs	\$ (2,480,400.00)	\$	-
	Sheridan	\$ (1,789,800.00)	\$	-
	State Share (Forecast)	\$ (8,393,400.00)	\$	-
	New Ending Balance	\$ (7,107,732.82)		

*FY from July 1 through June 30

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Casper						
Finaled	ASE01	2005	2004	Northwest Airlines	1,633,520	0
Finaled	ASE16	2007	2007		6,300	0
Finaled	ASE24	2008	2008	Allegiant Air	26,099	0
Finaled	ASE22	2008	2008	United Airlines	320,000	0
Finaled	ASE17	2008	2008	United Airlines	27,000	0
Approved	ASCPR01	2022	2021	SkyWest - SLC	302,013	302,013
Approved	ASCPR02	2023	2022	SkyWest - SLC	240,000	240,000
Sub-total:					\$2,554,932	6.43% \$542,013
Community: Cheyenne						
Finaled	AMERAIR	2011	2010	American Eagle	1,400,000	0
Finaled	ARASE42	2012	2011	American Eagle	850,000	0
Finaled	ASCYS01	2019	2018	American Airlines	580,000	0
Finaled	ASCYS02	2020	2019	American Airlines	239,702	0
Finaled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0
Approved	ASCYS04	2022	2021	SkyWest - DEN	840,000	840,000
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000
Sub-total:					\$5,573,047	14.04% \$2,190,000

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Cody						
Finaled	ASE06	2004	2004	SkyWest - DEN	190,400	0
Finaled	WBC01	2004	2004	SkyWest - DEN	117,600	0
Finaled	AERE807	2006	2005	SkyWest - DEN	165,600	0
Finaled	ASE07	2005	2005	SkyWest - DEN	114,400	0
Finaled	ASE09	2006	2006	SkyWest - DEN	0	0
Finaled	ASE11	2007	2006	SkyWest - DEN	49,796	0
Finaled	ASE12	2007	2007		31,500	0
Finaled	ASE13	2007	2007	SkyWest - SLC	97,907	0
Finaled	ASE14	2008	2007	SkyWest - DEN	208,551	0
Finaled	ASE25	2009	2008	SkyWest - DEN	320,000	0
Finaled	ASE26	2009	2008	SkyWest - SLC	240,000	0
Finaled	ARASE33	2010	2009	SkyWest - DEN	382,500	0
Finaled	ARASE37	2011	2010	SkyWest - DEN	233,978	0
Finaled	ARASE36	2010	2010		19,599	0
Finaled	ARASE46	2012	2011	SkyWest - DEN	28,764	0
Finaled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0
Finaled	ASCOD02	2014	2014	United Airlines	8,384	0
Finaled	ASCOD03	2015	2015	United Airlines	0	0
Finaled	ASCOD04	2016	2016	United Airlines	53,749	0
Finaled	ASCOD05	2017	2017	United Airlines	33,864	0
Finaled	ASCOD07	2019	2019	United Airlines	41,250	0
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106
Sub-total:					\$2,540,993	6.40%
						\$63,106

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Gillette						
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0
Finaled	ASE18	2008	2009		64,000	0
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0
Finaled	ARASE31	2010	2009		64,000	0
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0
Sub-total:					\$7,883,106	19.85%
						0

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Jackson						
Finaled	ASE02	2005	2004	American Airlines	125,000	0
Finaled	AERE505	2006	2005	American Airlines	100,000	0
Finaled	ASE10	2007	2006	American Airlines	117,828	0
Finaled	ASE15	2008	2007	American Airlines	200,000	0
Finaled	ASE23	2009	2008	American Airlines	200,000	0
Finaled	ARASE27	2010	2009	American Airlines	200,000	0
Finaled	ARASE35	2011	2010	American Airlines	150,000	0
Finaled	ARASE41	2012	2011	American Airlines	168,515	0
Finaled	ARASE47	2013	2012	United Airlines	90,677	0
Finaled	ASJAC01	2014	2013	United Airlines	0	0
Finaled	ASJAC02	2015	2014	United Airlines	100,373	0
Finaled	ASJAC03	2016	2015	United Airlines	111,063	0
Finaled	ASJAC05	2017	2016	United Airlines	94,169	0
Finaled	ASJAC06	2018	2017	United Airlines	170,509	0
Closed	ASJAC07	2019	2019	American Airlines	180,000	0
Finaled	ASJAC10	2021	2020	Delta Airlines	60,000	0
Closed	ASJAC08	2020	2020	American Airlines	140,000	0
Granted	ASJAC09	2021	2020	American Airlines	140,000	140,000
Granted	ASJAC11	2022	2021	American Airlines	140,000	140,000
Approved	ASJAC12	2022	2021	Delta Airlines	60,000	60,000
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000
Sub-total:					\$2,748,134	6.92%
						\$540,000
Community: Laramie						
Finaled	ASE30	2009	2009		186,045	0
Sub-total:					\$186,045	0.47%
						0

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Riverton						
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0
Sub-total:					\$3,562,204	8.97%
Community: Rock Springs						
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0
Finaled	ARASE32	2009	2009		64,000	0
Finaled	ASE19	2008	2009		63,953	0
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0
Finaled	ARASE39	2010	2010		64,000	0
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0
Sub-total:					\$9,336,546	23.52%
Community: Sheridan						
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0
Sub-total:					\$4,569,718	11.51%

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Statewide						
Finaled	SHE	2003	2004		34,000	0
Finaled	SCAS205	2007	2007		715,860	0
Sub-total:					\$749,860	1.89%
Grand Totals:					\$39,704,584	100.00%
						\$3,335,119



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 12/05/2022 - 01/10/2023

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Cowley - North Big Horn County Airport			State Project Number: AU6014A		Project Description: Install NAVAID, Runway 27 REILs	
9/28/2022	1		10/11/2022	This is a \$0 change order to extend the substantial completion date (from Nov 15, 2022 to Dec 15, 2022) due to supply issues.	\$0.00	\$75,110.00
12/16/2022	2		1/4/2023	The concrete REIL foundation did not pass all testing required by the specs. The sponsor is paying decided to leave it in place since it is not load bearing and accepted it at a reduced price. The FAA & WYDOT are not paying for this item. CO2 also extends the timeline for seeding since the ground froze before they could do it this year.	(\$14,192.00)	\$60,918.00
Airport: Evanston - Uinta County Airport - Burns Field			State Project Number: AEV003		Project Description: Rehabilitate RW, Upgrade RW and TW Lighting	
10/26/2022	1		11/15/2022	Due to dip in runway, the proposed contract change includes a 26' wide patch of asphalt 3" to 4" deep. Work includes mill, fill, surface grinding, grooving, and paint.	\$148,155.48	\$8,062,666.28
12/16/2022	2		12/16/2022	A change in contract price to Item L-107c to allow for a deduction in payment due to the concrete used on this item not meeting P-610 standards.	(\$1,353.36)	\$8,061,312.92



Statewide Line Item Balances

Fiscal Year: 2023

Execution Date: 11/29/2022 - 01/10/2023

	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Beginning Balance:	\$0.00	\$0.00		\$0.00
Recovered Funds:				
Transferred Funds:	\$50,000.00	\$450,000.00		\$152,500.00
Carryover Funds:	\$0.00	\$0.00		\$0.00
Balance on WACIP:	\$50,000.00	\$450,000.00		\$152,500.00
Allocated to Projects:	\$10,000.00			\$92,043.00
Balance Remaining:	\$40,000.00	\$450,000.00	\$0.00	\$60,457.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Cody - Yellowstone Regional Airport	ACO027X	Santa Fly-In 2023 Marketing/Aviation Encouragement	\$2,500.00			
Dixon Airport - Carbon County	ADW021X	2023 NAVAID Maintenance-AWOS Repair				\$8,282.00
Dubois Municipal Airport	ADU021X	2023 NAVAID Maintenance				\$4,754.00
Fort Bridger Airport	AFB008X	2023 NAVAID Maintenance				\$4,754.00
Gillette - Northeast Wyoming Regional Airport	AGC035X	2023 NAVAID Maintenance				\$20,804.00
Greater Green River Intergalactic Spaceport	A48010X	2023 Aviation Encouragement	\$2,500.00			
Hulett Municipal Airport	AW4023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM024X	2023 NAVAID Maint. - AWOS Repair				\$1,413.00



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Pinedale - Ralph Wenz Field	APN024X	2023 NAVAID Maintenance				\$6,575.00
Powell Municipal Airport	APO020X	2022 Aviation Encouragement	\$2,500.00			
Torrington Municipal Airport	ATO020X	2023 NAVAID Maintenance				\$3,586.00
Total Granted to Projects:			\$7,500.00			\$59,676.00



Bid Results Report

12/05/2022 - 01/10/2023

Airport Name:	Jackson Hole Airport	Project Description:	Terminal Improvements - TSA Screening Area - Construction	
State Project Number:	AJA025A	Federal Project Number:	3-56-0014-073-2023	
Bid Description:	CMAR GMP	Engineer's Estimate:	\$13,100,000.00	
Bidder		Bid Amount	% Difference	Wyoming Preference Adjustment
Wadman Corporation (CMAR)		\$13,510,869.67	3.14 %	\$0.00

Bid Results Report, 12/05/2022 - 01/10/2023

Data Source: BlackCat Aviation Data Management System

Printed: 1/10/2023 9:19:16 AM



Administrative Approvals Report

Fiscal Year(s): 2023

11/30/2022 - 1/12/2023

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds
Total:					

Administrative Approvals Report, Fiscal Year(s): 2023, 11/30/2022 - 1/12/2023

Data Source: BlackCat Aviation Data Management System

Printed: 1/12/2023 5:53:09 PM



Recovered Funds Report

Fiscal Year 2023

Recovered Date: 12/01/2022 - 12/31/2023

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds			Federal Funds
					Transportation Funds	General Funds	Total State Funds	
				Beginning Balance	\$8,629,377.00		\$8,629,377.00	\$22,612,500.00
				Transferred Funds	\$0.00		\$0.00	\$0.00
				Carryover Funds	\$0.00		\$0.00	\$6,119,746.00
				Total Funds	\$8,629,377.00		\$8,629,377.00	\$28,732,246.00
Total Funds Recovered this Period 12/01/2022 - 12/31/2023								
Total Funds Recovered for Fiscal Year								
				Available balance for Fiscal Year	\$8,629,377.00		\$8,629,377.00	\$28,732,246.00



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2023
11/30/2022 - 01/12/2023

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2023								
Riverton - Central Wyoming Regional Airport	ARI021A	Acquire SRE Carrier Loader and Snow Blower Attachment	74	\$526,114	\$21,044	\$14,030	\$561,188	93.75 / 3.75 / 2.50
Changed Amount:				(\$526,114)	(\$21,044)	(\$14,030)	(\$561,188)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments 1) Per FAA, remove IJJA funds.								
Riverton - Central Wyoming Regional Airport	ARI021B	Acquire SRE Carrier Loader and Snow Blower Attachment	74	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Changed Amount:				\$400,000	\$16,000	\$10,667	\$426,667	
Revised Total:				\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Comments 1) Per FAA, increase entitlement funds.								
Evanston - Uinta County Airport - Burns Field	AEVW11D	Reconstruct Apron, Phase IV	72	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$92,691	\$0	\$0	\$92,691	
Revised Total:				\$92,691	\$0	\$0	\$92,691	100.00 / 0.00 / 0.00
Comments 1) Amendment: Per FAA, amend existing grant with 100% Federal funds.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	71	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$1,000,000	\$0	\$21,053	\$1,021,053	
Revised Total:				\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Comments								
2) Per FAA, allocate entitlement funds.								
Buffalo - Johnson County Airport	ABY013A	Replace Runway 31 REILS	67	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$76,500	\$8,500	\$85,000	
Revised Total:				\$0	\$76,500	\$8,500	\$85,000	0.00 / 90.00 / 10.00
Comments								
2) Per program manager, allocate funds.								
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C	61	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$440,000	\$110,000	\$550,000	
Revised Total:				\$0	\$440,000	\$110,000	\$550,000	0.00 / 80.00 / 20.00
Comments								
2) Per program manager, allocate funds								
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	57	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$198,244	\$13,216	\$8,811	\$220,271	
Revised Total:				\$198,244	\$13,216	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, move from FY24 to FY23								
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	57	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$113,000	\$7,533	\$5,022	\$125,555	
Revised Total:				\$113,000	\$7,533	\$5,022	\$125,555	90.00 / 6.00 / 4.00
Comments								
1) Per FAA and Sponsor request, move IIJA funds to FY23								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2023, 11/30/2022 - 01/12/2023



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN009A	Acquire SRE (Loader)	56	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$337,500	\$112,500	\$450,000	
Revised Total:				\$0	\$337,500	\$112,500	\$450,000	0.00 / 75.00 / 25.00
Comments								
2) Per program manager, allocate funds.								
Total Changed Amount:				\$1,277,821	\$901,284	\$262,523	\$2,441,628	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2023 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$11,732,246	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,736,877	\$0
Statewide Programs	\$0	\$652,500	\$480,500
Crack Seal (GMP)	\$0	\$1,240,000	\$0
Federal IIJA Funds	\$21,432,051	\$0	\$0
Total	\$50,164,297	\$8,629,377	\$480,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (AGMP35)	\$0	\$1,240,000	\$269,050
Design Standards Update (ADSI22)	\$0	\$5,000	\$0
Marketing & Promotions	\$0	\$450,000	\$450,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Windsocks	\$0	\$7,500	\$0
Total	\$0	\$2,005,000	\$749,550

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP029C	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$5,175,000	\$207,000	\$138,000	\$5,520,000	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP029D	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$660,353	\$26,414	\$17,609	\$704,376	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001H	Reconstruct Runway 9/27: Construction and Associated work	Security, Maintenance	88	(\$509,535)	(\$20,381)	(\$13,588)	(\$543,504)	0 / 0 / 0
Cheyenne Regional Airport - Jerry Olson Field	ACY001J	Reconstruct R/W 9/27	Security, Maintenance	88	\$2,000,000	\$80,000	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A, D, C1 design and construction, and associated work	Security, Maintenance	85	\$3,428,266	\$137,131	\$91,420	\$3,656,817	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI001E	Rehabilitate T/W A, B, C1 construction and associated work	Security, Maintenance	85	\$1,482,850	\$59,314	\$39,543	\$1,581,707	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024B	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	\$2,300,000	\$92,000	\$61,333	\$2,453,333	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR002B	Reconstruct Wildlife Fence, Gate, and associated work	Safety	80	\$85,000	\$5,667	\$3,778	\$94,445	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A 2	Security, Maintenance	79	\$2,922,957	\$194,863	\$129,909	\$3,247,729	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN003D	Relocate TW A (RW 22 End) - 15' - 50' design, construction, and associated work.	Safety	77	\$0	\$164,000	\$41,000	\$205,000	0.00 / 80.00 / 20.00
Torrington Municipal Airport	ATO011A	Construct PAPIs, REILs, Beacon, and Electrical Vault: design, construction, and associated work	Safety	76	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006A	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI021B	Acquire SRE Carrier Loader and Snow Blower Attachment	Safety	74	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA023A	Replace Runway and Taxiway Edge Lights; Replace Airfield NAVAIDS; and associated work	Safety	73	\$1,300,000	\$41,053	\$27,368	\$1,368,421	95.00 / 3.00 / 2.00
Riverton - Central Wyoming Regional Airport	ARI005A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	\$688,500	\$76,500	\$765,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006A	Acquire Hangar Land and associated work	Safety	73	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar Land	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015A	Rehabilitate RW 9/27: Design, Construction, and associated work	Security, Maintenance	72	\$0	\$40,000	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Evanston - Uinta County Airport - Burns Field	AEVW11D	Reconstruct Apron, Phase IV	Security, Maintenance	72	\$92,691	\$0	\$0	\$92,691	100.00 / 0.00 / 0.00
Lusk Municipal Airport	ALS012A	Acquire SRE	Safety	72	\$180,000	\$12,000	\$8,000	\$200,000	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	Safety	71	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA025A	Acquire SRE, Rotary Plow	Safety	71	\$700,000	\$22,105	\$14,737	\$736,842	95.00 / 3.00 / 2.00
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$2,053,458	\$64,846	\$43,230	\$2,161,534	95.00 / 3.00 / 2.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007E	Rehabilitate and Expand Commercial Terminal, construction and associated work	Airport Enhancement and Planning	70	\$1,015,599	\$40,624	\$27,083	\$1,083,306	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR004A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	\$360,000	\$40,000	\$400,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP026C	Rehab Access Road and associated work	Security, Maintenance	68	\$1,335,665	\$53,427	\$35,618	\$1,424,710	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC021A	Acquire SRE, Broom	Safety	68	\$750,000	\$30,000	\$20,000	\$800,000	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Greybull - South Big Horn County Airport	AGE004A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$442,800	\$49,200	\$492,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA025A	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$3,376,980	\$135,085	\$90,057	\$3,602,122	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY013A	Replace Runway 31 REILS	Safety	67	\$0	\$76,500	\$8,500	\$85,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	67	\$2,000,000	\$80,000	\$53,334	\$2,133,334	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	Safety	67	\$757,120	\$23,909	\$15,939	\$796,968	95.00 / 3.00 / 2.00
Powell Municipal Airport	APO004A	Seal Coat and Mark Pavements	Security, Maintenance	67	\$0	\$208,800	\$23,200	\$232,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN011A	Acquire SRE	Safety	66	\$400,000	\$26,667	\$17,778	\$444,445	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026A	Install Passenger Boarding Bridge and associated work	Safety	65	\$2,021,652	\$80,866	\$53,911	\$2,156,429	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6003A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$162,900	\$18,100	\$181,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN004A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS010A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$327,600	\$36,400	\$364,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	63	\$700,000	\$28,000	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA020A	Acquire SRE: carrier vehicle with snow plow	Safety	63	\$200,700	\$13,380	\$8,920	\$223,000	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate TW A: Design, Construction, and Associated work (Phase 1)	Security, Maintenance	62	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C	Security, Maintenance	61	\$0	\$440,000	\$110,000	\$550,000	0.00 / 80.00 / 20.00
Fort Bridger Airport	AFB014B	Reconstruct Apron and associated work	Security, Maintenance	61	\$555,230	\$37,015	\$24,677	\$616,922	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Fort Bridger Airport	AFB014C	Reconstruct TW A and SE Apron, and associated work	Security, Maintenance	61	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI008A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$400,000	\$16,000	\$10,667	\$426,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP001E	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building, and associated work.	Airport Enhancement and Planning	59	\$573,379	\$38,225	\$25,484	\$637,088	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH026E	Expand Terminal Building Baggage Area, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	\$13,216	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$113,000	\$7,533	\$5,022	\$125,555	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6021A	Construct Pilot's Lounge: Construction and associated work	Airport Enhancement and Planning	56	\$538,000	\$35,867	\$23,911	\$597,778	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$167,665	\$11,177	\$7,452	\$186,294	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE006A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN009A	Acquire SRE (Loader)	Safety	56	\$0	\$337,500	\$112,500	\$450,000	0.00 / 75.00 / 25.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Powell Municipal Airport	APO003A	Conduct Planning Study, Master Plan and associated work	Airport Enhancement and Planning	55	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Develop GA Hangar Area	Airport Enhancement and Planning	50	\$318,000	\$21,200	\$14,133	\$353,333	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	49	\$200,000	\$13,333	\$8,889	\$222,222	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014A	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$190,000	\$12,667	\$8,444	\$211,111	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014B	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$78,000	\$5,200	\$3,467	\$86,667	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	48	\$1,100,000	\$44,000	\$29,333	\$1,173,333	93.75 / 3.75 / 2.50
Big Piney - Miley Memorial Field	ABPI11A	Land & Easement Acquisition: Associated ALP Update	Airport Enhancement and Planning	45	\$0	\$3,000	\$2,000	\$5,000	0.00 / 60.00 / 40.00
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$630,705	\$42,047	\$28,031	\$700,783	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar; and associated work	Airport Enhancement and Planning	41	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU003F	Construct Taxilane: Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$220,000	\$14,666	\$9,778	\$244,444	90.00 / 6.00 / 4.00
Total					\$46,178,074	\$5,712,080	\$1,941,888	\$53,832,042	
Non-Budgeted Airport Projects Total					(\$6,776,980)	\$0	\$0	(\$6,776,980)	
Budgeted Airport Projects Total					\$39,401,094	\$5,712,080	\$1,941,888	\$47,055,062	
Total Statewide Projects					\$0	\$2,005,000	\$749,550	\$2,754,550	
Total Allocated					\$39,401,094	\$7,717,080	\$2,691,438		
Total Available					\$50,164,297	\$8,629,377			

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Remaining Balance					\$10,763,203	\$912,297			

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Wyoming Aviation Capital Improvement Program



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2024 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
State Transportation Fund	\$0	\$6,805,901	\$0
Statewide Programs	\$0	\$522,500	\$350,500
Crack Seal (GMP)	\$0	\$1,290,000	\$0
Federal IIJA Funds	\$11,746,840	\$0	\$0
Total	\$34,359,340	\$8,618,401	\$350,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (AGMP37A)	\$0	\$1,290,000	\$261,500
Marketing & Promotions	\$0	\$320,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$0	\$1,912,500	\$612,000

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA015B	Rehabilitate TW A	Security, Maintenance	80	\$5,500,000	\$173,684	\$115,789	\$5,789,473	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron and associated work	Security, Maintenance	80	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Casper - Natrona County International Airport	ACP040	Rehabilitate TW A and associated work	Security, Maintenance	77	\$1,175,000	\$47,000	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,300,000	\$153,333	\$102,222	\$2,555,555	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,000,000	\$340,000	\$60,000	\$1,400,000	71.43 / 24.29 / 4.29
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$247,500	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	\$450,000	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$190,000	\$21,111	\$211,111	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	69	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	69	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN014A	Rehabilitate TW	Security, Maintenance	68	\$1,150,000	\$76,667	\$51,111	\$1,277,778	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$800,000	\$53,333	\$35,556	\$888,889	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron	Security, Maintenance	66	\$300,000	\$20,000	\$13,334	\$333,334	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022B	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017	Replace AWOS	Safety	61	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$675,000	\$27,000	\$18,000	\$720,000	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$262,440	\$29,160	\$291,600	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$210,900	\$14,060	\$9,373	\$234,333	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADX009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$243,600	\$16,240	\$10,827	\$270,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO030A	Expand GA Apron West End and associated work	Airport Enhancement and Planning	50	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Cody - Yellowstone Regional Airport	ACO030B	Expand GA Apron West End; and associated work	Airport Enhancement and Planning	50	\$1,026,729	\$32,423	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Kemmerer Municipal Airport	AEM025A	Construct Hangar Taxilanes and Relocate Taxilane B	Airport Enhancement and Planning	38	\$108,855	\$7,257	\$4,838	\$120,950	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$416,381	\$27,759	\$18,506	\$462,646	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Total					\$42,797,939	\$6,014,923	\$1,813,318	\$50,626,180	

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Non-Budgeted Airport Projects Total					(\$16,376,980)	\$0	\$0	(\$16,376,980)	
Budgeted Airport Projects Total					\$26,420,959	\$6,014,923	\$1,813,318	\$34,249,200	
Total Statewide Projects					\$0	\$1,912,500	\$612,000	\$2,524,500	
Total Allocated					\$26,420,959	\$7,927,423	\$2,425,318		
Total Available					\$34,359,340	\$8,618,401			
Remaining Balance					\$7,938,381	\$690,978			

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Wyoming Aviation Capital Improvement Program



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2025 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$14,112,500	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$5,000,000	\$0	\$0
State Transportation Fund	\$0	\$6,755,900	\$0
Crack Seal (GMP)	\$0	\$1,340,000	\$0
Federal IIJA Funds	\$11,746,840	\$0	\$0
Statewide Programs	\$0	\$522,500	\$350,500
Total	\$34,359,340	\$8,618,400	\$350,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (GMP)	\$0	\$1,340,000	\$0
Federal State Apportionment	\$250,000	\$0	\$0
Marketing & Promotions--State	\$0	\$320,000	\$320,000
NAVAID Maintenance	\$0	\$152,500	\$30,500
State Transportation Fund	\$0	\$27,778	\$0
State Transportation Fund	\$0	\$100,000	\$0
State Transportation Fund	\$0	\$7,500	\$0
Total	\$250,000	\$1,997,778	\$350,500

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Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	87	\$10,500,000	\$420,000	\$280,000	\$11,200,000	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE011A	Rehabilitate Runway 16/34, design and construction	80	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Seal Coat and Mark Pavements	75	\$0	\$792,000	\$88,000	\$880,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006D	Acquire Hangar Land	73	\$0	\$120,000	\$13,333	\$133,333	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF012A	Seal Coat and Mark Pavements	72	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	72	\$2,800,000	\$186,667	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA013A	Seal Coat and Mark Pavements	72	\$0	\$648,000	\$72,000	\$720,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron, and associated work	71	\$759,375	\$30,375	\$20,250	\$810,000	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	70	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	70	\$1,091,902	\$72,793	\$48,529	\$1,213,224	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012B	Relocate East End TW A and A-2 Connector	69	\$4,000,000	\$160,000	\$106,667	\$4,266,667	93.75 / 3.75 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV001A	Seal Coat and Mark Pavements	68	\$0	\$500,000	\$55,556	\$555,556	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron; and associated work	67	\$1,026,729	\$32,423	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	66	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	66	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	65	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	65	\$0	\$441,000	\$49,000	\$490,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	63	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	62	\$0	\$567,000	\$63,000	\$630,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	61	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	61	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	60	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001G	Conduct ARFF Training	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	58	\$400,000	\$16,000	\$10,667	\$426,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP038B	Expand SRE Building and associated work	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA022A	Conduct Planning Study, Master Plan *	56	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	55	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	54	\$565,000	\$37,667	\$25,111	\$627,778	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG008A	Rehabilitate Access Road and associated work	49	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG008B	Rehabilitate Access Road and associated work	49	\$0	\$100,000	\$25,000	\$125,000	0.00 / 80.00 / 20.00
Rawlins Municipal Airport - Harvey Field	ARW014A	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	48	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	48	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	47	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	43	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH034A	Expand Long Term Parking Lot, and associated work.	43	\$607,095	\$24,284	\$16,189	\$647,568	93.75 / 3.75 / 2.50
Powell Municipal Airport	APO021	Expand Apron	42	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	41	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	41	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC022A	Enhance Crosswind Runway	40	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	40	\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM025B	Construct Hangar Taxilanes and Relocate Taxilane B	38	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM025C	Construct Hangar Taxilanes and Relocate Taxilane B	38	\$440,000	\$29,333	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023D	Construct County Hangar	36	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023E	Construct County Hangar	36	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Total				\$29,396,766	\$5,760,997	\$1,440,057	\$36,597,820	
Non-Budgeted Airport Projects Total				(\$600,000)	\$0	\$0	(\$600,000)	
Budgeted Airport Projects Total				\$28,796,766	\$5,760,997	\$1,440,057	\$35,997,820	
Total Statewide Projects				\$250,000	\$1,997,778	\$350,500	\$2,598,278	
Total Allocated				\$29,046,766	\$7,758,775	\$1,790,557		
Total Available				\$34,359,340	\$8,618,400			
Remaining Balance				\$5,312,574	\$859,625			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2026 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$19,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$15,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,705,901	\$0
Crack Seal (GMP)	\$0	\$1,390,000	\$0
Federal IIJA Funds	\$11,746,840	\$0	\$0
Statewide Programs	\$0	\$522,500	\$350,500
Total	\$49,746,840	\$8,618,401	\$350,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (GMP)	\$0	\$1,390,000	\$0
Marketing & Promotions--State	\$0	\$320,000	\$320,000
NAVAID Maintenance	\$0	\$152,500	\$30,500
State Transportation Fund	\$0	\$100,000	\$0
Total	\$0	\$2,012,500	\$350,500

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024D	Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. *	84	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY028A	Rehabilitate RW 13/31 and associated work	81	\$5,000,000	\$200,000	\$133,333	\$5,333,333	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE011B	Rehabilitate Runway 16/34, construction	80	\$3,650,000	\$243,333	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK031A	Acquire SRE (Plow)	76	\$0	\$337,500	\$112,500	\$450,000	0.00 / 75.00 / 25.00
Laramie Regional Airport	ALA016A	Seal Coat and Mark Pavements	74	\$0	\$799,200	\$88,800	\$888,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH017A	Acquire SRE, and associated work.	74	\$800,000	\$32,000	\$21,333	\$853,333	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA006C	Acquire Hangar Land	73	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY016A	Seal Coat & Mark Pavements	72	\$0	\$837,000	\$93,000	\$930,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI034A	Rehabilitate TW D, and associated work	72	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI034B	Rehabilitate TW D, and associated work.	72	\$700,000	\$28,000	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP042A	Rehab North Apron and associated work	71	\$2,350,000	\$94,000	\$62,667	\$2,506,667	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK034B	Rehabilitate GA Apron, and associated work	71	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	70	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	70	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA014A	Seal Coat and Mark Pavements	69	\$0	\$297,000	\$33,000	\$330,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO012A	Seal Coat and Mark Pavement	69	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W Edge lights	68	\$0	\$300,000	\$60,000	\$360,000	0.00 / 83.33 / 16.67
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron and associated work	68	\$3,032,478	\$121,299	\$80,866	\$3,234,643	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW011A	Seal Coat and Mark Pavements	68	\$0	\$324,000	\$36,000	\$360,000	0.00 / 90.00 / 10.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Lander - Hunt Field	ALN008B	Reconstruct Apron	66	\$2,450,000	\$163,333	\$108,889	\$2,722,222	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA028A	Reconstruct Commercial Apron, and associated work	66	\$2,000,000	\$63,158	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA028B	Reconstruct Commercial Apron, and associated work.	66	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Gillette - Northeast Wyoming Regional Airport	AGC031A	Acquire ARFF Vehicle	64	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Pine Bluffs Municipal Airport	A82010A	Seal Coat and Marking Pavement	64	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW004A	Acquire Land, South Apron and associated work	63	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA012A	Seal Coat and Mark Pavements	62	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82004A	Rehabilitate West Hangar Apron	60	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Pine Bluffs Municipal Airport	A82004B	Reconstruct West Hangar Apron	60	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP001H	Conduct ARFF Training	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF023A	Acquire Land and Conduct EA	57	\$1,000,000	\$66,667	\$44,444	\$1,111,111	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW010A	Seal Coat and Mark Airfield Pavements	56	\$0	\$189,000	\$21,000	\$210,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	55	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005D	Reconstruct West Apron and Rehabilitate S Apron; and associated work	55	\$440,000	\$29,333	\$19,550	\$488,883	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE018	Construct Pilots Lounge	55	\$549,000	\$36,600	\$24,400	\$610,000	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA022	Construct SRE Building	55	\$594,300	\$39,620	\$26,413	\$660,333	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO032A	Expand GA Taxiway and Apron	54	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Lander - Hunt Field	ALN015	Reconstruct Parking Lot	54	\$590,000	\$39,333	\$26,222	\$655,555	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS003A	Construct Turnarounds	51	\$950,000	\$63,333	\$42,222	\$1,055,555	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Lusk Municipal Airport	ALS003B	Construct Turnarounds	51	\$440,000	\$29,333	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4013A	Conduct Planning Study - Master Plan	48	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW014B	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	48	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW014C	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	48	\$440,000	\$29,333	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4018B	Construct Airport Owned Hangar	43	\$440,000	\$29,333	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN029B	Construct Airport Owned Hangar and associated work	40	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023F	Construct County Hangar	36	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023G	Construct County Hangar	36	\$110,000	\$7,333	\$4,888	\$122,221	90.00 / 6.00 / 4.00
Total				\$50,387,443	\$6,135,643	\$2,128,927	\$58,652,013	
Non-Budgeted Airport Projects Total				(\$13,000,000)	\$0	\$0	(\$13,000,000)	
Budgeted Airport Projects Total				\$37,387,443	\$6,135,643	\$2,128,927	\$45,652,013	
Total Statewide Projects				\$0	\$2,012,500	\$350,500	\$2,363,000	
Total Allocated				\$37,387,443	\$8,148,143	\$2,479,427		
Total Available				\$49,746,840	\$8,618,401			
Remaining Balance				\$12,359,397	\$470,258			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2027 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$19,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$15,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,645,900	\$0
Crack Seal (GMP)	\$0	\$1,450,000	\$0
Federal IIJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$522,500	\$350,500
Total	\$38,000,000	\$8,618,400	\$350,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (GMP)	\$0	\$1,450,000	\$0
Federal State Apportionment	\$250,000	\$0	\$0
Marketing & Promotions--State	\$0	\$320,000	\$320,000
NAVAID Maintenance	\$0	\$152,500	\$30,500
State Transportation Fund	\$0	\$7,500	\$0
State Transportation Fund	\$0	\$100,000	\$0
State Transportation Fund	\$0	\$27,778	\$0
Total	\$250,000	\$2,107,778	\$350,500

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2027 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA024A	Rehabilitate TW A, and associated work	83	\$3,500,000	\$110,526	\$73,684	\$3,684,210	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA024B	Rehabilitate Taxiway A and associated work	83	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Buffalo - Johnson County Airport	ABY005A	Rehabilitate RW 13/31, Design	82	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI020A	Rehabilitate RW 1/19, and associated work	82	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Pine Bluffs Municipal Airport	A82019A	Rehabilitate RW 8/26; and associated work.	76	\$3,650,000	\$243,333	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO026A	Seal Coat and Mark Pavements	75	\$0	\$495,000	\$55,000	\$550,000	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF016A	Rehab RW 16/34 and Lighting; and associated work	74	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB009	Rehab Runway 4-22	73	\$650,000	\$43,333	\$28,889	\$722,222	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI022A	Seal Coat and Mark Pavements	73	\$0	\$800,000	\$88,889	\$888,889	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	70	\$3,100,000	\$206,667	\$137,778	\$3,444,445	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR010A	Seal Coat and Mark Pavement	69	\$0	\$364,500	\$40,500	\$405,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP036A	Acquire SRE, Blower	68	\$1,175,000	\$47,000	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY024C	Reconstruct GA Ramp/Taxilane (T-Hangars) - Phase 1	68	\$0	\$250,000	\$62,500	\$312,500	0.00 / 80.00 / 20.00
Greybull - South Big Horn County Airport	AGE017A	Seal Coat and Mark Pavements	68	\$0	\$417,600	\$46,400	\$464,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC038	GA Apron and Taxiway D Rehabilitation	67	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH035A	Seal Coat and Mark Pavements - 2027	67	\$0	\$723,600	\$80,400	\$804,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6020A	Seal Coat and Mark Pavements	65	\$0	\$179,100	\$19,900	\$199,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN012A	Seal Coat and Mark Pavements	65	\$0	\$306,000	\$34,000	\$340,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS021A	Seal Coat and Mark Pavements	65	\$0	\$338,210	\$37,579	\$375,789	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Powell Municipal Airport	APO019A	Seal Coat and Mark Pavements	63	\$0	\$212,400	\$23,600	\$236,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH014A	Conduct Planning Study - Master Plan	63	\$500,000	\$20,000	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC012A	Rehabilitate Apron	62	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK024A	Expand GA Apron, and associated work.	62	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH032A	Acquire ARFF Truck	60	\$750,000	\$30,000	\$20,000	\$800,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH006A	Rehabilitate RW 6/24: Design, Construction, and Associated work	60	\$0	\$150,000	\$37,500	\$187,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP001I	Conduct ARFF Training	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Saratoga - Shively Field	ASA005A	Construct GA Terminal	56	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU013B	Expand GA Apron, Phase IV	52	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	TBD	Expand GA Apron & Construct Access Road	47	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	TBD	Expand GA Apron and Construct Access Road	47	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Total				\$24,015,000	\$5,482,181	\$1,326,783	\$30,823,964	
Non-Budgeted Airport Projects Total				\$0	\$0	\$0	\$0	
Budgeted Airport Projects Total				\$24,015,000	\$5,482,181	\$1,326,783	\$30,823,964	
Total Statewide Projects				\$250,000	\$2,107,778	\$350,500	\$2,708,278	
Total Allocated				\$24,265,000	\$7,589,959	\$1,677,283		
Total Available				\$38,000,000	\$8,618,400			
Remaining Balance				\$13,735,000	\$1,028,441			

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Wyoming Aviation Capital Improvement Program



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2028 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$19,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$15,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,585,900	\$0
Crack Seal (GMP)	\$0	\$1,510,000	\$0
Federal IIJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$522,500	\$350,500
Total	\$38,000,000	\$8,618,400	\$350,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (GMP)	\$0	\$1,510,000	\$0
Marketing & Promotions--State	\$0	\$320,000	\$320,000
NAVAID Maintenance	\$0	\$152,500	\$30,500
State Transportation Fund	\$0	\$100,000	\$0
Total	\$0	\$2,132,500	\$350,500

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Wyoming Aviation Capital Improvement Program

Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY029A	Reconstruct TW B3 and Portion of TW B; and associated work	84	\$4,500,000	\$180,000	\$120,000	\$4,800,000	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY005B	Rehabilitate Runway 13/31; construction	82	\$3,800,000	\$253,334	\$168,889	\$4,222,223	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE016A	Rehabilitate Taxiway A	79	\$1,650,000	\$110,000	\$73,333	\$1,833,333	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF016B	Rehabilitate Runway	74	\$4,650,000	\$310,000	\$206,667	\$5,166,667	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA007A	Reconstruct GA Apron and Improvements; and associated work. *	74	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP047A	Seal Coat and Mark Pavements	71	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH037A	Rehabilitate TW A, and associated work.	70	\$1,750,000	\$70,000	\$46,667	\$1,866,667	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM003A	Rehabilitate Lighting, RW 16/34; Install Lighting, Apron; and associated work	69	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG019A	Seal Coat and Mark Pavements	68	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO012A	Rehabilitate GA Apron and associated work	67	\$2,000,000	\$63,158	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Saratoga - Shively Field	ASA010A	Acquire Land: RW 23 RPZ	67	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron Phase II: design, construction, and associated work	67	\$1,300,000	\$86,667	\$57,778	\$1,444,445	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR011	Rehabilitate Main Apron	66	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY012A	Seal Coat and Mark Pavements	60	\$0	\$216,000	\$24,000	\$240,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH006A	Rehabilitate RW 6/24	60	\$0	\$1,750,000	\$437,500	\$2,187,500	0.00 / 80.00 / 20.00
Big Piney - Miley Memorial Field	ABP010A	Rehabilitate North and South Aprons, Design and associated work	59	\$0	\$42,400	\$10,600	\$53,000	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP001	Conduct ARFF Training	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Newcastle - Mondell Field	AEC024A	Seal Coat and Mark Pavements	58	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2028 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Hulett Municipal Airport	AW4024A	Seal Coat and Mark Pavements	56	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Saratoga - Shively Field	ASA005B	Construct GA Terminal	56	\$0	\$270,000	\$180,000	\$450,000	0.00 / 60.00 / 40.00
Gillette - Northeast Wyoming Regional Airport	AGC004A	Acquire Land, Lot 2	55	\$700,000	\$28,000	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Dubois Municipal Airport	ADU013A	Expand GA Apron, Phase II	52	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Dubois Municipal Airport	TBD	Expand GA Apron, Phase V	52	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6018A	Expand Apron Phase I and associated work	48	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS015A	Seal Coat and Marking Pavement	0	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO009A	Update Master Plan/Airport Layout Plan	0	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Total				\$36,270,000	\$6,003,226	\$2,074,763	\$44,347,989	
Non-Budgeted Airport Projects Total				(\$13,000,000)	\$0	\$0	(\$13,000,000)	
Budgeted Airport Projects Total				\$23,270,000	\$6,003,226	\$2,074,763	\$31,347,989	
Total Statewide Projects				\$0	\$2,132,500	\$350,500	\$2,483,000	
Total Allocated				\$23,270,000	\$8,135,726	\$2,425,263		
Total Available				\$38,000,000	\$8,618,400			
Remaining Balance				\$14,730,000	\$482,674			


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Wyoming Aviation Capital Improvement Program

TO: Aeronautics Commission

FROM: Glenn Januska, Director 
Casper/Natrona County International Airport

SUBJECT: SkyWest MRG Extension Request

DATE: January 11, 2023

MRG Request (11/1/21 – 4/30/22)

In September 2021, SkyWest let the Airport know that they were looking at discontinuing prorate flying in markets where they were losing money. The Natrona County Commission approved the MRG for service beginning November 1, 2021, through April 30, 2022. The MRG totaled \$755,000, where the County would be responsible for 60% of the cost (\$453,000) and WYDOT Aeronautics would be responsible for 40% (\$302,000). During that MRG period, the service did better than expected, where only \$62,774 of the \$755,000 was needed, the County's portion being \$37,664 and the State's portion \$25,110.

MRG Request (5/1/22 – 12/31/22)

SkyWest approached the Airport in the spring of 2022 about continuing the MRG for the remainder of the year. That MRG, covering May 1, 2022, through December 31, 2022, was \$600,000, the County's maximum share being \$360,000 and WYDOT Aeronautics being \$240,000. Like the first MRG, the service under the second MRG performed better than expected, and in the fall, SkyWest asked if the Airport/community would be receptive to two flights in November and December 2022. Unfortunately, the service for the first time did not perform as well or better than expected. For May 1, 2022, through December 31, 2022, \$428,672 of the \$600,000 MRG was needed, the County's portion being \$257,203 and the State's portion \$171,469.

MRG Request (1/1/23 – 3/31/23)

For 2023, the Airport and SkyWest have had discussions regarding a larger aircraft being used in the market for the SLC service. The Airport is requesting at this time that the time period of the grant be modified to include 1/1/23 through 3/31/23 with no additional funds requested at this time.



PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2023 Crack Seal Project: Bids will open for this project February 9th and be presented at the February Commission meeting for approval. Airports included are in the NW quadrant. MP

2023 Seal Coat Project: Design for this project is underway. Anticipate opening bids early April. MP

IDEA: The test website has been updated with the new PCIs. Anticipate that data being pushed to the main site shortly. MP

WACIP Equipment, Design & Construction Projects:

Afton – Acquire Plow Truck: Notice to proceed has been issued to I State Truck Center for the bid amount of \$256,982. Expected delivery is fall of 2023. GH

Afton – Pivot Gate and Rails: Bids opened late March with Pavlik Electric as the low bidder. Construction to start spring 2023. TD

Big Piney – SRE Building: Construction complete and the substantial completion took place in November 2022. Waiting for the project close out reports from the consultant. TD

Casper – Access Road: Construction done pending closeout reports. Second Phase of construction in design this winter with a bid opening of spring of 2023. TD

Casper – Lighting Project T/W B&C: Project is in winter shut-down and will commence in the spring of 2023. TD

Casper – Repair Terminal Roof, Area “D”: Construction complete and waiting on final reports to close out project. TD

Cheyenne – Reconstruct R/W 9/27, Phase II: Construction complete with pending project closeout reports. TD

Cody – Hangar Development: This is part of the larger CARES Development project for the CARES money awarded to Cody. The taxiway construction portion of the Hangar Development project was awarded to Mountain Construction and is already complete. Bids were rejected for the hangars (on the new TLs built with this project) because they came in high and there was not enough funding available. Sponsor intends to repackage and rebid the project; possibly trying to encourage the terminal CMAR to bid, which may result in lower prices. MP

Cody – Approach Lighting: This is part of the larger CARES Development project for the CARES money awarded to Cody. The approach project low bidder was Modern Electric and construction is approximately 60% complete. Transformers from the City of Cody are delayed. Work is shut down until those are received. MP

Cody – Terminal Expansion: A portion of the terminal expansion project is funded with CARES money; the rest is using entitlements & IIJA. This project is using the CMAR method and the GMP has been reached. MP

Cowley – REILS: This project is mostly complete; just waiting on the flight check. MP

Cowley – Pilot’s Lounge: ALP changes have been approved regarding the building’s location. Project is in design. Combining Cowley & Greybull’s BIL funding for the next two years to get that project done. They will likely then attribute the remaining 3 years of BIL to a project at GEY. Construction anticipated in Jan/Feb/Mar depending on when the contractor wants to work. MP

Dixon – Relocate Fence: Substantial completion done and waiting for close out reports. TD

Dubois – Apron Expansion, Fence, & Electrical Extension: The fence and electrical extension were funded with a state and local grant. This portion of the

project was awarded to O’Neal Fence, Inc. and is complete. The taxilane project was awarded to Panacea. Construction will occur in summer 2023. MP

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022 to Floyd's Truck Center of Gillette, WY the contract amount is \$279,991. Expected delivery is late 2023. GH

Douglas – Backup Generator: Notice to proceed was submitted and waiting for construction schedule for spring of 2023. Generator is on backorder. TD

Douglas – Rehab r/w 11/29 and Remove Direct Access from Apron to r/w: Design is underway with construction in summer of 2023. TD

Evanston – Rehabilitate Runway: Substantial completion is complete and close out reports are pending. TD

Fort Bridger – Reconstruct Taxi A and SE Apron: Design scheduled for 2022 with construction in 2023. TD

Gillette – Construct GA Terminal Building: Schedule 1 & 2 substantial completion certificates issued. The airport has received certificate of occupancy for the new GA terminal. The airport is also looking at sending out a request for proposal for a Fix Base Operator (FBO). This has delayed the demo of the existing building, phase 3 of contract. The contractor has agreed to the delay of the demo. Morrison Maierle will be assisting the airport in creating the RFP and will be advertising soon. MP

Gillette – Rehabilitate Runway 16/34 and 3/21, Design: The geotech and design/investigation state of this project is underway for scoping. Design is scheduled for 2024, construction is anticipated for 2025. A reasonably accurate scope of anticipated work is expected at the end of November 2022. MP

Gillette – Acquire SRE: Project was awarded to Wyoming Machinery in the amount of \$342,930 with an expected delivery date of fall 2023. GH

Gillette – Acquire Dedicated Broom: Project is in the early stages of design. GH

Jackson – Acquire Rubber Removal Truck: Bid opening is scheduled for February 1, 2023. GH

Jackson – Acquire ARFF Truck: - Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Bid opening is scheduled for January 25, 2023. GH

Kemmerer - Rehabilitate Wildlife Fence: Substantial completion complete and waiting for final construction reports from consultant. TD

Kemmerer – Construct SRE Building Addition: Substantial completion complete and waiting for final construction reports from consultant. TD

Kemmerer – Acquire Mowing Equipment - Project is in the design phase. GH

Lander – Relocate TW A (RW 22 End): Construction in winter shut down, runway is open with taxiway partially closed. TD

Lander – Acquire SRE: Project will acquire a loader and bucket and is currently in design. GH

Laramie – Acquire SRE: Project will acquire deicing equipment and a carrier vehicle. Team Eagle was awarded Schedule One (Deice Spreader) for a bid amount of \$30,200. No bid was received for Schedule 2 (Carrier Vehicle) and will be rebid. GH

Laramie – TW C Replace Signs and Lights: Construction completed and waiting on final reports. TD

Laramie – Expand SRE Building: No bids received. Engineer to repack and rebid in spring 2023. TD

Newcastle – Construct Hangar: This project is in the kickoff phase. MP

Lusk – Acquire SRE: Project will acquire a 2WD Truck with plow and dump bed. Scoping and contracting are now under way and will be in design. GH

Rawlins – Acquire Mowing Equipment: Project will acquire a small farm type tractor and pull mower deck. Project is currently in design. GH

Riverton – Pivot Gate Replacement: Construction nearly complete awaiting a scheduled substantial completion date. TD

Riverton – SRE Hanger Improvements: Project is complete pending close out construction reports. TD

Riverton – Construct Observation Weather Station: Design underway with bid opening spring 2023. TD



PROJECT STATUS REPORT

Rock Springs – Construct SRE Building: Substantial Completion complete with final construction reports pending. TD

Rock Springs – Rehabilitate & Expand Commercial Terminal: Construction is approximately 50% complete. Continued electrical, framing, and grading for concrete installation. Leach field chamber installation. MP

Saratoga – Improve Auto Parking, Access Road, and Fence: Substantial completion was done in November with minor punch list items. Consultant will commence with final construction reports. TD

Sheridan – Acquire SRE: Award was made June 21, 2022 in the amount of \$305,893 to Jack's Truck Center of Gillette, WY. Expected delivery is fall of 2023. GH

Thermopolis – Construct County Hangar: This project is in the design stage. The scope of work was recently reviewed. MP

Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle: The Scope of Work has been approved and the project is now in design. GH

Worland – Reconstruct Wildlife Fence: This project has been bid and awarded, but there have been issues getting materials in a timely manner. Working on extending the substantial completion date to March 3, 2023. MP

PLANNING: Cheryl Bean

Airport Planning, Land & Environmental Projects:

Big Piney – Land Acquisition from BLM: Exhibit A Update. CB

Cowley – Master Plan: Project is not yet underway.

Dixon – Master Plan: Project is at 87% completion. Master Plan draft narrative and draft Airport Layout nearing completion.

Evanston – Master Plan: Project is not yet underway.

Greybull – Master Plan: Project is not yet underway.

Laramie – Master Plan: Project is 17% complete. Inventory and Forecast have been reviewed and approved by WYDOT.

Pinedale – Master Plan: Forecast has been reviewed and approved by WYDOT. The Project is 14% complete. AS

Powell – Master Plan: Consultant selection is complete.

Riverton – Master Plan: Project is not yet underway.

Rock Springs – Master Plan: Consultant selection is complete.

Thermopolis – Master Plan: Draft Narrative and Airport Layout Plan set have been reviewed by WYDOT. The project is 95% complete.

Upton – Master Plan. Inventory and Forecast have been reviewed and approved. Narrative and ALP have been submitted for review.

Wheatland – Acquire Hangar Land: Environmental CATEX has been submitted. AS

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

Cheyenne – ASCYS05: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning July 1st through June 30th, 2023. The most recent months saw load factors of 73% in November and 77% in December. The booked load factor for January is at 56%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: July 1st, 2022 through June 30th, 2023

State Match: \$1,350,000 / 60%

Casper – ASCPR02: Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning May 1 through December 31, 2022. The most recent months saw load factors of 51% in November and 59% in December. The booked load factor for January is at 46%.

Original Scope: Once daily service to Salt Lake City on Delta Connection operated by SkyWest

Term: May 1, 2022 through December 31, 2022

State Match: \$240,000 / 40%

Capacity Purchase Agreement (CPA):

WYDOT recently signed an extension to the CPA contract with SkyWest to continue service to the four CPA markets for another three years. Significant increases in SkyWest's unit costs have driven a 25%+ increase in block hour rates for the service but the new extension allows for renegotiation of costs each year as we move forward if the situation changes.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors have run in the 70% to 80% range so far this year, with December at 89%. The booked load factor for January is currently at 67%. SkyWest's crew-driven flight reductions reduced the market to 12 weekly flights since January 2022 and the market remains at that level through the beginning of the year.

Original Scope: Additional 3rd daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January. Schedules remain at 12 weekly flights through the fall.

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS): For the majority of the fall, load factors have been near or above 80%. The load factor in November was 82% and in December it was 86%. The booked load factor for January is 67%. SkyWest's crew-driven flight reductions starting in February 2022 have limited the market to one daily trip.

Original Scope: Two daily roundtrips, 3rd daily

Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to 1 daily and continues at 1 daily through the fall.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

Riverton Regional Airport (RIW): The November load factor in Riverton was 65% and rose to 74% in December. The booked load factor for January is at 63%. In mid-February 2022, the market was dropped to one daily flight as a result of SkyWest crew constraints and that schedule remains through the fall.

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun.

Overnight flight tagged with Sheridan (SHR).

Reduced to 1 daily as of February 11th, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): Load factors in Sheridan were at 75% in November and 78% in December. The booked load factor for January is at 68%. In early January 2022, the schedule was reduced to 12 flights per week and stays that way through the beginning of the new year.



Mark Gordon
Governor

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



K. Luke Reiner
Director

PROJECT STATUS REPORT

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 12 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!