

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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**Held Tuesday, March 14, 2023 at 1:30 P.M.**



Mark Gordon  
Governor

# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



K. Luke Reiner  
Director

## TENTATIVE BUSINESS MEETING AGENDA

Tuesday, March 14, 2023 at 1:30 P.M.

**I. CALL TO ORDER**

**II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)**

**III. ROLL CALL**

**IV. ADJUSTMENTS TO AGENDA**

**V. MINUTES**

- A. Consideration of Draft Minutes dated February 22, 2023 – (*Index Tab 2*) – Vote

**VI. UPDATE/DISCUSSION**

- A. Chairman's Update – Chairman Duck
- B. Director's Update – Director Reiner
- C. Administrator's Update – Administrator Olsen
- D. Air Service Development Program Update – Ms. Johnson
1. General Matters
  2. Standard Reports
    - a. ASEP Budget Forecast Report (*Index Tab 3*)
    - b. CPA Budget Forecast Report (*Index Tab 4*)
    - c. Percent of Grant Projects by City Report (*Index Tab 5*)
- E. Engineering & Construction Program Update – Ms. Palka
1. General Matters
  2. Standard Reports
    - a. Change Orders Report (*Index Tab 6*)

*The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.*

- b. Statewide Line Items Report (*Index Tab 7*)
- c. Bid Summary Report (*Index Tab 8*)

F. Planning & Programming Program Update – Ms. Bean

- 1. General Matters
- 2. Standard Monthly Reports
  - a. Administrative Approvals Report (*Index Tab 9*)
  - b. Recovered State Funds Report (*Index Tab 10*)

G. UAS Program Update – Ms. Taylor

- 1. General Matters

**VII. PUBLIC COMMENT**

A. Airport Sponsor Comments on Proposed WACIP

**VIII. REGULAR BUSINESS**

- A. Consideration of WACIP Sponsor Comments (*Index Tab 11*) – Ms. Bean
- B. Consideration of the FY 2023 WACIP Budget Modifications (*Index Tab 12*) – Ms. Bean – Vote
- C. Consideration of the FY 2024 Proposed WACIP Budget (*Index Tab 13*) – Ms. Bean – Vote
- D. Consideration of the FY 2025-28 Proposed WACIP Plan (*Index Tab 14*) – Ms. Bean – Vote

**IX. NEW BUSINESS**

- A. Consideration of the Natrona County Board of County Commissioners ASEP Application (*Index Tab 15*) – Ms. Johnson – Vote
- B. Consideration of Aeronautics Commission Officers – Vote
  - 1. Chairman
  - 2. Vice Chairman



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Governor

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DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



K. Luke Reiner  
Director

## TENTATIVE BUSINESS MEETING AGENDA

### X. EXECUTIVE SESSION

### XI. ANNOUNCEMENTS

- A. Next business meeting shall be held April 18, 2023, via videoconference.

### XII. ADJOURNMENT

- A. Consideration of Adjournment – Vote





Mark Gordon  
Governor

# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



K. Luke Reiner  
Director

## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held at the Aeronautics Division Office in Cheyenne on February 22, 2023. Chairman Sigsbee Duck presided, calling the meeting to order at 8:31 a.m.

### II. PLEDGE OF ALLEGIANCE

Chairman Duck led the attendees in the Pledge of Allegiance.

### III. ROLL CALL

*The following commission members were present, constituting a quorum.*

Anja Richmond, Commissioner, District 1

Steve Maier, Commissioner, District 5

Jerry Blann, Commissioner, District 2

Randy Harrop, Commissioner, District At-large

Bill DeVore, Commissioner, District 3

Luke Reiner, WYDOT Director, Ex Officio

Bruce McCormack, Vice Chairman, District 4

*Commissioners Blann, Duck, Maier, and McCormack participated via Zoom.*

*The following WYDOT staff and guests were present and participated in the business meeting.*

Brian Olsen, Aeronautics Administrator

A.J. Schutzman, Aeronautics Senior Planner

Mariah Johnson, Air Service Development  
Manager

Kathleen Cook, Employer Support of the Guard  
and Reserve, volunteer

Phillip Hearn, Engineering & Construction  
Manager

Mike Kahler, Senior Assistant Attorney General

Cheryl Bean, Planning & Programming Manager

MacKenzie Sewell, Assistant Attorney General

Sheri Taylor, Unmanned Aircraft Systems (UAS)  
Manager

Kimberly Chapman, Commission Secretary

Andrew Klingenberg, District Project Engineer

*Caitlin Casner assisted with virtual meeting management.*

### IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

### V. APPROVAL OF MINUTES

It was moved by Commissioner Blann, seconded by Commissioner Maier, and unanimously carried to approve the minutes from the January 24, 2023, business meeting.



## VI. UPDATES/DISCUSSIONS

### A. CHAIRMAN'S UPDATE

Chairman Duck expressed his regret that he and Commissioners Blann, Maier, and McCormack were unable to travel to Cheyenne for the meeting. He looks forward to seeing everyone in May.

### B. DIRECTOR'S UPDATE

Director Reiner presented the Director's Update.

#### Federal Updates

##### *Build America, Buy America Act*

The Biden administration remains committed to the "Buy America" preference and has increased requirements for construction projects. The list of preferred materials has expanded to include more construction materials and manufactured products. WYDOT let the first contract under these new provisions in January, but the department has not received any feedback from contractors.

##### *Agency Accounting Discrepancies*

The Federal Highway Administration (FHWA) has identified a \$3.1 billion discrepancy between the accounting systems used by the U.S. Department of Transportation and the FHWA. The discrepancy dates back to 2005 and could negatively impact federal formula funding provided to states. While the full effects of the discrepancy are unknown, Director Reiner estimates that Wyoming will potentially lose \$13.3 million in federal funding. He will continue to monitor the situation.

##### *Patriot Award Presentation*

Director Reiner invited Kathleen Cook, a volunteer with the Employer Support to the Guard and Reserve (ESGR), to present to the commission. Ms. Cook shared that ESGR has three primary functions: 1) to provide outreach to the military; 2) to provide outreach to the employer; and 3) to act as an ombudsman to service members, if needed. ESGR works to maintain good relationships between civilian employers and service members.

Ms. Cook presented Mr. Olsen with ESGR's Patriot Award in recognition of his support of A.J. Schutzman during his 18-month military training leave. Mr. Schutzman thanked Mr. Olsen, the division, and WYDOT for the flexibility and support he and his family continue to receive. He also presented Mr. Olsen with a military challenge coin as a token of his appreciation.

Director Reiner and Mr. Olsen each signed a Statement of Support, which is a non-binding proclamation expressing the division and department's support of the military and its service members. Director Reiner thanked Mr. Olsen and Ms. Bean for accommodating Mr. Schutzman's leave and confirmed WYDOT's commitment to supporting Guard and Reserve employees.

## State Updates

### *2023 General Session*

The 2023 General Session is ending, and Director Reiner shared that several successful bills will positively impact WYDOT. Senate Enrolled Act No. 48 will allow for payment of state employee moving expenses.

Two bills will improve benefits for Wyoming Highway Patrol (WHP) troopers. Senate Enrolled Act No. 22 amended and improved death benefits for the law enforcement retirement plan. House Enrolled Act No. 5 repeals the mandatory retirement age for troopers and allows rehiring of persons who have retired from WHP.

Senate Enrolled Act No. 13 will allow off-road recreational vehicles to operate in public road rights-of-way and on specified highways with proper insurance and safety equipment. Director Reiner shared that the significance of this legislation is the cooperation and collaboration between WYDOT, other agencies, and stakeholders, which lead to the creation of this bill.

### *Snowstorm*

Director Reiner reported that the current storm has presented challenges to WYDOT operations statewide. Last night, poor conditions halted operations entirely at Rawlins and between Casper and Douglas. The safety of WYDOT maintainers is paramount, so the decision was made to pause operations until visibility improved.

WYDOT will issue a press release about the storm to inform the public that, despite how widespread and severe the effects of the storm, the department is working hard to clear and open the roads. Director Reiner informed the commission that a number of the Cheyenne-based WHP troopers have voluntarily relocated to more heavily-impacted areas to assist with emergency response and traffic management. He commended those troopers for their willingness to assist other areas.

### *National Electric Vehicle Infrastructure (NEVI) Plan*

WYDOT will publish the request for proposals (RFP) for the first seven electric charging stations in the next 30 days. The final rules released by the FHWA were relatively unchanged from earlier versions. Rules requiring stations located every 50 miles and a certain number of chargers at each station will remain a challenge. Governor Gordon recently met with U.S. Transportation Secretary Pete Buttigieg to share Wyoming's concerns. Secretary Buttigieg may visit Wyoming to tour some of these locations in order to be understand the challenges the rules create.

Following a question from Commissioner Blann, Director Reiner shared that Tesla's plans to convert charging stations to universal use could potentially benefit Wyoming. NEVI funds could be used to make the conversions at the three stations in the state, if those stations so chose and apply through WYDOT's forthcoming RFP. Those stations are located in Sheridan, Wheatland, and Laramie. If the stations do convert to universal use, it would decrease the number of stations



to be built from seven to four. Director Reiner shared that this would benefit Wyoming by allowing WYDOT to use the federal funds to build additional stations.

*Agile Chariot Project*

WYDOT is again partnering with the military for two C-130 landing exercises on Wyoming highways. The first event will take place on U.S. Route 287, north of Rawlins, in late April. The re-fueling exercise will consist of landings by a C-130 followed by two A-10 and one F-35 fighter aircraft. The three fighter aircraft will complete a “hot refuel” from the C-130 and rearm with simulation ammo, which the aircraft will use during a training exercise near Guernsey.

Two days later, a second event will take place on Wyoming Highway 789 (WYO 789) between Lander and Riverton. A C-130 carrying two MH-6 Little Bird helicopters will land on the highway and deploy the helicopters, which will then participate in a special operations exercise at a location to be determined in consultation with the Tribes. The helicopters will return to the C-130 and be reloaded onto the aircraft for takeoff.

Exercises such as these help the U.S. military test its capabilities, tactics, practices, and procedures. These exercises also demonstrate the military’s readiness to effectively and efficiently respond in crisis and conflict situations to the nation’s near peer competitors. The two events will be well-publicized and serve as a useful, strategic messaging tool.

Director Reiner shared that WYDOT is still working with the Air Force to finalize plans for both events. He will also work with Mr. Olsen and Ms. Chapman to ensure that the Aeronautics commissioners receive an invitation to both events.

Following a question from Commissioner DeVore, Director Reiner confirmed that the delineator posts and any highway signs that could prove to be an obstruction will have to be removed before the C-130 can land on the highway. WYDOT now uses ground-mounted delineator posts with permanent anchor and a pin lock that allows for easy removal/replacement. The director reported that these are the type used on U.S. 287, but he was unsure about the posts on WYO 789.

**C. ADMINISTRATOR’S UPDATE**

Administrator Olsen presented the Administrator’s Update.

Federal Updates

*Federal Aviation Administration (FAA) Reauthorization*

Mr. Olsen reported that Congress is ready to address FAA reauthorization. The two committees responsible for reauthorization are the U.S. House Transportation and Infrastructure Committee and the U.S. Senate Committee on Commerce, Science, and Transportation. Committee rosters have been set, and both committees are accelerating their work on this issue. Both committees hope to have a draft bill by early summer. The chairman and ranking members of each committee are well versed in aviation issues and that understanding will be crucial as the bills are drafted.

Mr. Olsen was pleased to report that Senator Lummis has been named to the Senate Commerce Committee.

A large part of Mr. Olsen's focus will be dedicated to reauthorization in the coming months. He will work with the Wyoming Airports Coalition and the National Association of State Aviation Officials (NASAO) on this issue.

#### *FAA Administrator*

President Biden nominated Phil Washington, the chief executive officer of the Denver International Airport, to serve as the next FAA Administrator. Mr. Washington's nomination has proven contentious, and Congress has yet to hold a confirmation hearing. Mr. Olsen will monitor the situation and update the commission as necessary.

#### State Legislative Updates

Mr. Olsen echoed Director Reiner's sentiments on the Phase II salary increases. He feels that it will be a useful tool in recruiting engineers, planners, and pilots.

Mr. Olsen updated the commission on aviation-related bills, which mostly died in committee or on early readings. House Bill 40, airport districts bill; Senate File 34, bill forbidding trespass by small, unmanned aerial systems; and House Bill 202, Wyoming commercial airline pilots' student loan repayment bill, all failed to make it through the legislative process.

Following a question from Vice-chairman McCormack, Mr. Olsen invited Devon Brubaker, airport director at Southwest Wyoming Regional Airport, to update the commission on House bill 40. Mr. Brubaker reported that the bill was assigned to the Minerals, Business, and Economic Development Committee, which is chaired by Representative Burkhart, but it was soon apparent that the bill would not find many supporters in the committee. The Wyoming Airports Coalition decided to withdraw the bill and use it as a catalyst to engage other transportation stakeholders in discussion on overall transportation funding during the interim.

Mr. Brubaker shared that he has commitments from several different organizations and entities to meet and discuss transportation issues. His long-term goal is to form a coalition of stakeholders that can support WYDOT and advocate for transportation issues.

The main obstacle for House Bill 40 was the taxing authority it would have granted to the districts. Proposals for new taxes will usually face opposition in Wyoming. Mr. Brubaker also feels that the coalition and other stakeholders need to better communicate aviation's important and vital role in Wyoming communities. Finally, he believes there is a need to provide more education on airport funding.

#### Division Staffing Update

Pilot Kory Fogg, who has worked for WYDOT for 15 years, is leaving to take a position in the private sector. Mr. Olsen thanked Mr. Fogg for his many years of service and wished him well on his future endeavors.

**D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE**

Ms. Johnson presented the Air Service Development Program Update.

General Matters

*January Traffic*

Ms. Johnson reported that January load factors were down from the peak numbers in November and December, but several Wyoming markets performed well. Gillette had an 80 percent load factor at the end of January, and Rock Springs was over 83 percent. Sheridan and Riverton both had load factors over 70 percent for January.

*Future Bookings*

Ms. Johnson reported that, month-to-date, February load factors are strong with most markets reporting over 70 percent. Most Wyoming airports are almost 80 percent booked for the remainder of the month, and Gillette and Cheyenne are over 86 percent booked. March bookings are trending well, and Ms. Johnson anticipates similar totals to February.

*General Industry News*

The major U.S. airlines recently announced fourth quarter and calendar year financial performance. Delta, American, and United airlines all reported a 10 percent operating margin for the quarter. Southwest Airlines finished the quarter with a negative 6 percent operating margin after operational issues caused the cancelation of 16,700 flights and an \$800 million loss. JetBlue and Alaska Airlines also reported modest gains. Allegiant Airlines was the only ultra-low-cost carrier to produce double digit operating margins at 15 percent. Frontier and Spirit Airlines reported five percent and negative 22 percent margins, respectively.

Delta and United Airlines had the strongest calendar year performance. American, Alaska, Southwest, and Allegiant airlines all reported small annual profits.

Most airlines reported on the earnings calls that travel demand is still high, so higher fares are anticipated for spring and summer.

Ms. Johnson shared that there are currently 2,400 aircraft on order for U.S. air carriers, with over 400 scheduled for delivery in 2023. One-third of the scheduled deliveries are for United Airlines, with 133 aircraft slated to enter their fleet this year. Most orders are for large, narrow-body aircraft with 160 to 220 seats.

Regional airlines face another challenging year amidst the continuing pilot shortage—major airlines are still aggressively hiring pilots from regional airlines—and a lack of new generation, fuel-efficient aircraft options. The challenges will trickle down to airports that depend on these carriers and smaller aircraft.

Standard Reports

*Air Service Enhancement Program (ASEP) Budget Forecast Report*

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

*Capacity Purchase Agreement (CPA) Budget Forecast Report*

Ms. Johnson reported that the CPA Budget Forecast Report was updated to include the January amounts for each airport.

*Percent of Grant Projects by City Report*

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

Commissioner Maier requested a copy of Ms. Johnson's slides from the Air Service Update she provided at the workshop. Ms. Chapman will send the slides to the entire commission.

**E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE**

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

*Interactive Data Exchange Application (IDEA) Update*

Mr. Hearn reported that the IDEA website has been updated to include 2022 airport inspection data and is accessible from the Aeronautics Division website [using the Airport Pavement Management Program link on the menu located on the right-hand side of the page]. The IDEA website contains information on pavement condition for all Wyoming airports.

*General Engineering and Construction Update*

Mr. Hearn reported that the Engineering and Construction Program is focused on reviews and issuing bids. The annual seal coat and mark program is anticipated to open for bids in April.

Standard Reports

*Change Orders Report*

Mr. Hearn reported three new change orders this month.

*Statewide Line Items Report*

Mr. Hearn reported five new line items for NAVAID maintenance contracts and an aviation encouragement grant.

*Bid Summary Report*

Mr. Hearn reported two new bid results.

**F. PLANNING AND PROGRAMMING PROGRAM REPORT**

Ms. Bean presented the Planning and Programming Program Update.

General Matters

*Staffing Update*

Ms. Bean reported that Cheryl Porter will retire on May 2, 2023. The division will host a reception for Ms. Porter on April 27<sup>th</sup> and the commission is invited to attend. Vice Chairman McCormack mentioned Ms. Porter's willingness to help users navigate the BlackCat Aviation Data Management System.

*Committee Service*

Ms. Bean informed the commission of the division's participation in NASAO's Channeling Committee. Along with 15 other states, division staff discuss and share information to assist with successful implementation of state channeling programs, provide feedback to the FAA, and brainstorm potential solutions to problems. Ms. Bean feels that although this committee is new, it will generate great ideas and approaches that will directly benefit Wyoming.

Standard Reports

*Administrative Approvals Report*

Ms. Bean reported no administrative approvals for this period.

*Recovered State Funds Report*

Ms. Bean reported that a total of \$6,857 was recovered from six projects in January.

**G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE**

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

*UAS Update*

Ms. Taylor and Mr. Klingenberg presented an update on recent use cases of UAS in field operations. Ms. Taylor began the presentation by providing a general update on recent and upcoming activities. As previously reported, WYDOT has applied for a Certificate of Authorization from the FAA. The application has been submitted, but the process to obtain the certificate may take several months. Once the certificate is obtained, WYDOT may then apply for a Tactical Beyond Visual Line of Sight waiver. The waiver will allow WHP drone pilots greater range of surveillance during emergency situations.

As previously reported, Ms. Taylor will continue to serve on the Transportation Research Board's (TRB) UAS Flight Proficiency Certification Pilot Program Committee. The committee will spend over a year developing best practices for state training programs.

Ms. Taylor reported that the WYDOT Standard Operating Procedure (SOP) revision is in its final stages. The SOP will be made available to the public once revisions are complete. The team will then update the Safety Management Systems Manual.

Ms. Taylor is also developing a WYDOT Pilot Training Manual. She will incorporate ideas gained from the TRB committee into the manual and expand upon existing WYDOT practices and procedures. Ms. Taylor reported that there is a new format for the Part 107 training. WYDOT previously offered a day-long workshop with hands-on training to employees seeking to obtain a Part 107 license, but this was expensive and not all workshop participants followed through on testing and obtaining the license. Now, employees wishing to take the Part 107 exam will be given access to Part 107 test preparation manuals for self-guided study. Employees will be encouraged to take one to two free, online practice tests in order to find areas where knowledge is lacking. Ms. Taylor will then schedule a two- to three-hour training session with the employee, via videoconference, to provide instruction tailored to their needs.

Ms. Taylor reported that there are currently 18 drones in use at WYDOT and 25 certified Part 107 pilots. Five hundred and fifty-three flights were flown in 2022, but Ms. Taylor expects that number to double in 2023.

Mr. Klingenberg then presented information on current use cases of UAS in WYDOT operations. In May 2022, drones were used to conduct a topographic survey of the Red Roof slide near Hoback Junction. The flights allowed WYDOT's Photogrammetry and Surveys section to generate orthophotos and terrain models to better study the slide.

The WHP routinely uses drones to complete crash reconstructions. This allows the troopers to map an incident scene more efficiently than traditional processes and open roads more quickly.

Drones are now used for routine WyoLink tower inspections. The use of drones means technicians are climbing the towers less often, thereby increasing employee safety, saving time, and improving efficiency. The 3D models generated from the drone footage provides technicians with incredibly detailed and unique views of the towers that they would be otherwise unable to obtain.

A drone was recently used to assess damage and assist with cleanup after a hazardous materials spill on Interstate 80 near Walcott Junction. The footage was also sent to the at-fault driver's insurance company as proof of the affected area.

Public Affairs has incorporated drone footage into media releases. It gives the viewing public a different perspective of WYDOT operations.

When the Little Tongue River slide occurred last spring on U.S. Highway 14A, a drone pilot was able to send images and information to WYDOT's Geology Program in Cheyenne. This allowed the department to quickly conduct initial assessments and establish monitoring points before visiting the site, which greatly benefited recovery efforts.

WYDOT collaborated with the National Park Service last June, during the flood at Yellowstone National Park, to record and document roadway damage caused by flooding. A WYDOT drone pilot from District 5 flew all of the missions for the National Park Service.



Mr. Klingenberg shared images from a slide repair project along Interstate 90 near Sheridan. Drone mapping missions were flown to document earthwork quantities on the project after the contractor completed substantial repairs. Drone-conducted surveys greatly benefited WYDOT as they can be completed more quickly and provide higher resolution photos and images than traditional survey methods.

Another recent UAS use case is the tunnel portal inspections in the Wind River Canyon. WYDOT geologists wanted to catalogue all of the rock bolts on the tunnel portals, but traditional methods are difficult due to the canyon terrain, narrow roadway, and high volume of summer traffic. Traditional inspections typically involve closures of one or both lanes of traffic to either correctly position lift trucks or allow climbers to scale the rock wall.

Mr. Klingenberg shared 3D images collected during a recent mission. The entire north portal was mapped in 40 minutes with no impacts to the traveling public. The drone was able to capture high resolution images that had a 2 to 10 millimeter ground sample distance. This allows the geologists to magnify desired areas of the photos to analyze the condition of the rock bolts and rock face. The geologists will also be able to compare the position of the rock wall over time as more missions are flown each year. With the use of the drone, it will be easier to detect changes and identify potential problem areas.

Following a question from Mr. Olsen, Mr. Klingenberg estimated that using traditional methods to conduct a similar in Wind River Canyon could take days or weeks to complete and cost thousands more than a drone survey. It would also not produce the same type or quality of images.

Drones can also be used to complete many different types of structural inspections. The Skydio drones are equipped with a very advanced obstacle avoidance system, which allows pilots to fly the drones indoors and very close to structural elements without the worry of collisions or damage to other assets.

Drone pilots committed a significant amount of time last fall to completing material inventories for the maintenance arm of operations. WYDOT has maintenance inventory stored at over 120 locations statewide and the majority are indoors. Most of the inventory is salt/sand, but also includes different forms of aggregate at hot plant sites.

Annual inventories have primarily been conducted using GNSS and robotic scanning or total stations, but this requires a person to physically climb on the material pile to survey it. Drone surveys will keep employees safe by keeping them on the ground and off of unstable stockpiles.

Mr. Klingenberg shared some of the results from the 2022 material inventories. Drones were used to survey 20 sheds and 13 outdoor piles. Compared to traditional surveying methods, drone surveying saved crews 60 to 80 percent of field survey time. However, the post-processing time was estimated to take 75 percent longer. Mr. Klingenberg and others are investigating different tools to reduce that number.

Future uses for drones include Storm Water Pollution Prevention Plan site documentation, bridge inspections and damage assessments, roof inspections, overhead sign inspections, and construction progress monitoring. Vice-chairman McCormack suggested that drone footage could be useful in informing the traveling public on road conditions.

## **VII. REGULAR BUSINESS**

### **A. FY 2023 WYOMING AVIATION CAPITAL IMPROVEMENT PROGRAM (WACIP) BUDGET MODIFICATIONS**

Ms. Bean reported one modification this period totaling \$6,179 in state funds. These are funds to match a previously programmed federal project. The remaining balance in reserve is \$894,671 in state funds. The goal for the 2023 reserve is \$760,000.

Action: It was recommended by Ms. Bean, moved by Commissioner DeVore, seconded by Commissioner Blann, and unanimously carried to approve the FY 2023 WACIP budget modifications, as presented.

## **VIII. NEW BUSINESS**

### **A. NATRONA COUNTY BOARD OF COUNTY COMMISSIONERS GRANT AMENDMENT REQUEST**

Mr. Hearn reported that bids for the 2023 Crack Seal Project were opened at 9:00 a.m. on February 9, 2023. Three bids were received. Participating airports include: Lander, Riverton, Thermopolis, Worland, Greybull, Cody, Cowley, Powell, and Sheridan

Action: It was recommended by Mr. Hearn, moved by Commissioner Harrop, seconded by Commissioner Maier, and unanimously carried to approve award of the 2023 Crack Seal contract to the low bidder, National Sealant & Concrete, LLC, and its subsidiaries of Crosby, MN, having pre-qualified in accordance with the rules and regulations adopted by the Transportation Commission of Wyoming.

Following a question from Commissioner Harrop, Mr. Hearn shared that there are several variables that dictate how long crack sealing takes at each airports. Some of those variables include the age and amount of pavement as well as the number and severity of cracks. Mr. Brubaker shared that the project takes about two and a half weeks at the Southwest Wyoming Regional Airport, and that the contractor is able to phase the project so there are no impacts to commercial air service. Mr. Olsen estimated the project might take three to five days at a smaller airport.

### **B. PROPOSED CHANGE TO COMMISSION POLICY**

Mr. Olsen reported that the Commission Policies document has been updated to reflect division staff recommendations, which were developed in consultation with the Attorney General's Office. The proposed changes to the officer election process are intended to improve efficiency and create greater consistency between the three WYDOT commissions.

Action: It was recommended by Mr. Olsen, moved by Commissioner Richmond, seconded by Commissioner Maier, and unanimously carried to approve the draft Commission Policies as presented.

**IX. EXECUTIVE SESSION**

There was no need for an executive session.

**X. ANNOUNCEMENTS/REMINDERS**

Recognition of Outgoing Commissioner

Chairman Duck recognized Commissioner Richmond's departure from the commission and thanked her for three years of dedicated service. Commissioner DeVore presented Commissioner Richmond with a small token of appreciation on behalf of the commission, the division, and WYDOT.

Commissioner Richmond thanked everyone and shared her appreciation for everyone's collegiality and friendship.

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be March 14, 2023, via Zoom. The next in-person meeting will take place the week of May 15<sup>th</sup> in either Riverton or Lander. The trip will include a tour of local airports.

**XI. ADJOURNMENT**

It was moved by Commissioner DeVore to adjourn and passed unanimously. Chairman Duck adjourned the meeting at 10:27 p.m. on February 22, 2023.



# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



## DRAFT MEETING MINUTES

A workshop for the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held in the I-Room at the WYDOT-U Training Building on February 21, 2023. The workshop began at 1:00 p.m.

***The following commission members were present, constituting a quorum.***

Anja Richmond, Commissioner, District 1	Steve Maier, Commissioner, District 5
Jerry Blann, Commissioner, District 2	Randy Harrop, Commissioner, District At-large
Bill DeVore, Commissioner, District 3	Sigsbee Duck, Chairman, District At-large
Bruce McCormack, Vice-chairman, District 4	

*Commissioners Blann, McCormack, Maier, and Duck participated via Zoom.*

***The following WYDOT staff were present and participated in the workshop.***

Brian Olsen, Aeronautics Administrator	Aaron Buck, Yellowstone Regional Airport, Director
Mariah Johnson, Air Service Development Manager	Tim Bradshaw, Cheyenne Regional Airport, Director
Glenn Januska, Natrona County International Airport, Director	Kimberly Chapman, Commission Secretary
Jim Elwood, Jackson Hole Airport, Director	

Other attendees included: Phillip Hearn, Engineering and Construction Manager, WYDOT; Cheryl Bean, Planning and Programming Manager, WYDOT; Mike Kahler, Senior Assistant Attorney General; MacKenzie Sewell, Assistant Attorney General; Sheri Taylor, UAS Program Manager, WYDOT; A.J. Schutzman, Senior Planner, WYDOT; Greg Hampshire, Aeronautics Analyst, WYDOT; Tim Dolan, Airport Engineer, WYDOT; and Melissa Palka, Project Engineer, WYDOT.

### **Airport Presentations**

#### *Natrona County International Airport*

The first presentation to the commission was from Glenn Januska, airport director at the Natrona County International Airport, and the topic was the Casper air traffic control tower (ATCT) replacement project. Airport leadership has spent 16 years developing plans to replace the 69-year-old tower, which has significant structural and systems issues that put it beyond its useful lifecycle. The project was not eligible for traditional AIP funding, but it is eligible for Airport Terminal Program (ATP) funding. The ATP a competitive grant program funded by the Infrastructure Investment and Jobs Act (IIJA).

There are three possible sites to construct a new tower. Each site has its advantages and challenges, but initial cost estimates suggest that Site 1 would be the least expensive option. The airport has entered into a FAA Siting Services and Reimbursable Agreement to complete a formal siting study

Mr. Januska reported that the airport applied for funding through the ATP in October 2022. The airport has requested \$14.6 million of federal funds, leaving the non-federal portion at \$6 million. Mr. Januska and his

team are completing a Financial Plan to adequately account for the non-federal portion. The airport is making contingency plans for the local match, in case the FAA awards less federal funds than the requested.

Mr. Januska will travel to the Airport Facilities Terminal Integration Laboratory in August 2023 to complete the AFTIL 2.0 Process, which will simulate conditions, layouts, and orientations for all three sites. The Safety Risk Management Panel will select a final site based on modeling and simulations. Mr. Januska reported that a final funding decision will be made following this process.

Following a question from Commissioner DeVore, Mr. Januska is confident that the Casper ATCT replacement project will be compete well against other projects seeking funding. He felt that a cost-benefit analysis would provide adequate justification to fund the project. The tower's lack of ADA accessibility will also be a compelling factor.

Following a question from Mr. Olsen, Mr. Januska provided an update on the minimum revenue guarantee (MRG) for air service in Casper. The airport is still working with SkyWest and Delta Airlines to bring in a larger aircraft for the Salt Lake City service. While the use of larger aircraft appears likely, Mr. Januska does not believe the expanded service would begin until July 2023. If that estimate is correct, the airport will need apply for further ASEP funding.

#### *Jackson Hole Regional Airport*

Jim Elwood, airport director for the Jackson Hole Airport (JAC), updated the commission on recent construction projects. Over the past two years, JAC has completed eight projects totaling \$115 million, and all were completed on time and on budget. These projects included the runway reconstruction, a security checkpoint renovation, holdroom expansion, the construction of additional gates, a ticket counter upgrade, a marketplace addition, and an automated exit lane.

Mr. Elwood presented information and pictures on each of the projects. He also shared a time-lapse video showing all of the work that occurred during the runway reconstruction project. The airport was able to retain all staff during the runway reconstruction and engage most in projects outside the scope of their job descriptions.

Mr. Elwood shared information on current and future projects. A \$32 million hangar complex is currently under construction and when complete will offer three large hangar spaces and a ground support equipment (GSE) building, which will be able to service electrified GSE equipment. Designs are complete for a new FBO facility, additional hangars, and a new general aviation (GA) administration building and will be constructed at a later date.

The expansion of the de-icing pad is JAC's next major project, and it will go out for bid in the next 30 days. The project will increase the pad's capacity from three to five aircraft and add a supplementary taxilane behind the pad.

Following a question from Chairman Duck, Mr. Elwood shared that Aviation Security Management will take over security screening at the airport on May 1, 2023. He shared that there is still concern over the new company's ability to operate effectively based on the total contract award.

### *Yellowstone Regional Airport*

Aaron Buck, airport director at Yellowstone Regional Airport, provided an update on recent airport projects.

In 2021, the airport reconstructed the wildlife fence around the perimeter of the airport to prevent collisions between aircraft and wildlife. Also in 2021, the airport constructed a quick turnaround rental car wash using Coronavirus Aid, Relief, and Economic Security (CARES) Act funds. Mr. Buck shared that the car rental facility charge is supporting operation and maintenance at the airport.

Mr. Buck and his team are currently working on an approach lighting project, which will allow more aircraft to safely land at the airport in adverse weather conditions. The \$3 million project was subsidized by CARES Act funds and allowed for the installation of medium-intensity approach lighting systems (MALSF and MALSR) on runways 04 and 22. Installation is complete, but the airport is awaiting FAA certification of the system.

Another major airport project is the extension of GA taxilanes to additional hangar spaces. The project would allow for the construction of 16 new 60' x 60' hangars and two t-hangars. Four hangars were built by private owners while the taxilanes were under construction. Four more spaces have since been leased and only eight remain available.

Construction is ongoing on the terminal expansion and remodel project. The holdroom was too small and often over capacity, especially in the summer months. A roll-up door was installed in the wall between the holdroom and the restaurant to address this issue. When the holdroom is full due to concurrently departing flights, the door can be opened to provide more passenger seating. Additionally, the TSA screening checkpoint and private screening area were expanded/relocated, and new space was added for a GSE garage, airline offices, future ticket counters, and baggage handling.

Construction will soon start on two new, 11-unit t-hangars. The two buildings will generate an estimated \$100,000 of revenue annually for the airport. The project will cost an estimated \$4 million, and \$3.4 million of the remaining CARES Act funds will be used on the project.

Following a question from Mr. Olsen, Mr. Buck shared that he has nine individuals on a waiting list for t-hangar spaces. He plans to wait until construction is underway and a completion date has been determined before advertising the additional spaces. Following a question from Commissioner DeVore, Mr. Buck shared that the bid for the t-hangar buildings will be open any type of pre-fabricated structure. He clarified that the t-hangars will be constructed and owned by the airport, but the box hangars are constructed by individual owners on ground owned and leased out by the airport.

### *Cheyenne Regional Airport*

Tim Bradshaw, airport director at Cheyenne Regional Airport, provided a general overview of the airport's operations and recent projects. The airport offers twice-daily service to Denver International Airport (DIA). Air service in Cheyenne is supported through an MRG with SkyWest Airlines that is funded by a sixth penny tax, Laramie County, WYDOT, and Visit Cheyenne.



Last spring, the airport completed a passenger demand analysis (leakage study). Data indicates that the airport loses 97 percent of its potential passengers to other airports, primarily DIA. The airport's top origination locations and destinations include Phoenix, Los Angeles, Dallas, Las Vegas, and Houston. The average number of passengers per-day each way for the top locations demonstrate that Cheyenne has a healthy volume of traffic, but the airport lacks airlines and flights to fulfill the need.

In addition to passenger air service, airport operations include the Legend Aero-operated FBO, which services corporate and private aircraft; cargo shipment; military operations; medical airlift services; and flight training.

Mr. Bradshaw reported on future and upcoming projects. The airport will soon request bids for a passenger boarding bridge to the terminal. A boarding bridge protects passengers from the elements during boarding and deplaning and will improve passenger comfort and satisfaction. IJJA funds will cover the cost of the project.

Phase III of the runway reconstruction project will begin this spring. Following the concrete failures during Phase II, the team anticipated the need for an additional phase in 2024. Mr. Bradshaw reported that the airport has engaged a new contractor with runway construction experience, and the contractor may have a solution to the prior issues that would ensure this is the final phase of the project. The runway will be closed April 5<sup>th</sup> through September 10<sup>th</sup> and there will be no commercial air service during this period.

Other future projects include rehabilitation of the air traffic control tower, the conversion of the old passenger terminal into a multi-use GA facility, and an expansion of the terminal's long-term parking lot. The airport has applied for a \$1 million grant through the ATP to address structural issues in the 20-year-old tower. While the runway is closed this summer, the terminal parking lot will be expanded and a connector road between the lots and Airport Parkway will be constructed. The parking lot around the historic passenger terminal (where the Aeronautics Division offices are located) will be replaced this summer as well.

Following a question from Commissioner DeVore, Mr. Bradshaw stated that there are currently 14 individuals on a waiting list for hangar space. There is space for additional hangars, and the airport plans to start with the construction of a box hangar.

### **Air Service Update**

Ms. Johnson provided a 2022 Year-End Air Service Update. She began the presentation by sharing a four-year comparison of total annual passenger enplanements for the nine commercial service airports in Wyoming. Jackson's total enplanements decreased last year because of the runway closure for the reconstruction project. Both Cody and Casper's numbers were nearly identical to 2021 totals. Cheyenne saw vast improvements from 2021, but 2021 numbers were down because of a runway reconstruction project. Gillette, Laramie, and Sheridan all saw modest improvements in 2022 total enplanements, and Rock Springs and Riverton were down a small amount from 2021 totals.

Ms. Johnson shared a chart that detailed spending for the Air Service Enhancement Program at the Cheyenne, Cody, Casper, and Jackson airports. A second chart detailed program spending for 2022 for each of the

Capacity Purchase Agreement communities: Gillette, Riverton, Rock Springs, and Sheridan. Ms. Johnson shared that the state cost per passenger at all four airports was reasonable and met expectations.

Ms. Johnson reported on CPA program spending for the first six months of the new agreement. Costs per passenger have increased along with the block-hour rate, but overall costs have not increased significantly. High load factors and higher fares are offsetting increasing costs.

Ms. Johnson also reported on her major projects. She is currently working to upload data into the BlackCat Aviation Data Management System air service module. Once the data is uploaded and internal and external testing is complete, airports will be able to submit ASEP applications through the system. Users will be able to record and track delays, independent of information provided by the airlines. The standard reports provided monthly to the commission will also be generated in BlackCat.

Ms. Johnson is working with the commercial service airports to develop a statewide marketing grant that meets airport needs and compliments local marketing efforts. The next steps are to draft a scope of work to formalize project requirements and timelines, and to hire a consultant to complete the project.

Following a question from Commissioner DeVore, Ms. Johnson shared that program details have not been fully developed for the marketing grant. It is estimated that it will end up looking similar to the Fly Wyoming program. Following a question from Commissioner Harrop, Ms. Johnson shared that the grant program will focus on encouraging Wyoming citizens to use local airports. Mr. Olsen assured Commissioner Blann that the division will work with the Wyoming Department of Tourism as this program is developed.

Ms. Johnson shared a few major issues that could impact air service in 2023. SkyWest Airlines is still working to get approval from the U.S. Department of Transportation for a Part 135 certificate for air service in Wyoming. This would allow SkyWest to operate smaller commercial service aircraft in some Wyoming markets. There is no firm timeline on approval, and the division is in regular communication with SkyWest on this issue.

The pilot shortage is easing slightly, but Wyoming will continue to experience the effects of it in 2023. Ms. Johnson will also be closely monitoring the runway project in Cheyenne and how it will impact air service in the area. Following a question from Commissioner Blann, Mr. Olsen shared that this is the final phase of the runway reconstruction and will replace any sections of the runway not previously replaced in the previous two phases.

Commissioner Blann requested a copy of the most recent master plans from each of the nine commercial service airports. Staff will work with Commissioner Blann to provide the necessary information.

### **TMC Tour**

Commissioners DeVore, Richmond, and Harrop toured the Transportation Management Center and Wyoming Highway Patrol Dispatch Center located at 6101 Yellowstone Road in Cheyenne. Vince Garcia, WYDOT ITS/GIS Program Manager, gave a presentation detailing the history and operations of the TMC and conducted a tour of the site.

The session concluded at 4:50 p.m.

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year			
2003			
Standard Budget Appropriations to ASEP:	(includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
Supplementals to ASEP Budget:	(includes prior fiscal years)	\$ .00	
Exceptions to ASEP Budget:	(includes prior fiscal years)	\$ .00	
Adjustments to ASEP Budget:	(includes prior fiscal years)	\$ .00	
	Beginning Balance:		<u>\$3,000,000.00</u>
Add'l Expenses (Data Purchase, Consulting, Marketing):	(includes prior fiscal years)		\$ .00
Grant Support:	(includes prior fiscal years)		<u>\$34,000.00</u>
	Carryover Balance:		<u>\$2,966,000.00</u>
2004			
Standard Budget Appropriations to ASEP:		\$ .00	
Supplementals to ASEP Budget:		\$ .00	
Exceptions to ASEP Budget:		\$ .00	
Adjustments to ASEP Budget:		\$ .00	
	Beginning Balance:		<u>\$2,966,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$ .00
(Forecasted) Grant Support:			<u>\$308,000.00</u>
	Carryover Balance:		<u>\$2,658,000.00</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year			
2005			
Standard Budget Appropriations to ASEP:	\$ .00	Funding Notes:	House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	\$ .00		
	Beginning Balance:		<u>\$5,658,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$12,500.00
(Forecasted) Grant Support:			<u>\$2,229,066.59</u>
	Carryover Balance:		<u>\$3,416,433.41</u>
2006			
Standard Budget Appropriations to ASEP:	\$ .00		
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes:	A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:		<u>\$4,132,293.41</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$27,509.54
(Forecasted) Grant Support:			<u>\$265,600.00</u>
	Carryover Balance:		<u>\$3,839,183.87</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$ .00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	\$ .00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year		
2009		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
	Carryover Balance:	<u>\$6,435,365.98</u>
2010		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	\$ .00	
	Beginning Balance:	<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
	Carryover Balance:	<u>\$4,633,798.05</u>
2011		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	\$ .00	
	Beginning Balance:	<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$ .00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
	Carryover Balance:	<u>\$1,937,083.68</u>



STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	\$ .00	Adjustment Notes: Supplemental appropriation of \$3.949M.
Beginning Balance:		<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
Carryover Balance:		<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$ .00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
Beginning Balance:		<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
Carryover Balance:		<u>\$5,969,661.86</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year			
2014			
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes:	Standard Budget Appropriation minus a budget cut of 8% for one year.
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes:	8% Budget reduction for the year.
Beginning Balance:			<u>\$7,349,661.86</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$325,500.00
(Forecasted) Grant Support:			<u>\$1,349,887.72</u>
Carryover Balance:			<u>\$5,674,274.14</u>
2015			
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes:	New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$3,548,565.00		
Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes:	\$1,963.83 adjustment made to reconcile with SOF.
Beginning Balance:			<u>\$10,664,802.14</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$10,857.36
(Forecasted) Grant Support:			<u>\$1,618,261.88</u>
Carryover Balance:			<u>\$9,035,682.90</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year			
2016			
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes:	New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	\$ .00		
	Beginning Balance:		<u>\$10,475,682.90</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$185,735.00
(Forecasted) Grant Support:			<u>\$4,136,803.86</u>
	Carryover Balance:		<u>\$6,153,144.04</u>
2017			
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes:	(\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	\$ .00	Adjustment Notes:	N/A
	Beginning Balance:		<u>\$7,465,594.04</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$175,000.00
(Forecasted) Grant Support:			<u>\$1,947,992.72</u>
	Carryover Balance:		<u>\$5,342,601.32</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year			
2018			
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes:	(\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	\$ .00		
	Beginning Balance:		<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$150,000.00
(Forecasted) Grant Support:			<u>\$2,655,184.88</u>
	Carryover Balance:		<u>\$3,849,866.44</u>
2019			
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes:	Assumes (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes:	One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:		<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$150,000.00
(Forecasted) Grant Support:			<u>\$3,959,477.53</u>
	Carryover Balance:		<u>\$801,092.91</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year		
2020		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	\$ .00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$379,702.18</u>
	Carryover Balance:	\$1,583,840.73
2021		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	\$ .00	
	Beginning Balance:	<u>\$2,896,290.73</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$576,451.48</u>
	Carryover Balance:	\$2,169,839.25
2022		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$ .00	
Exceptions to ASEP Budget:	\$ .00	
Adjustments to ASEP Budget:	\$ .00	
	Beginning Balance:	<u>\$3,482,289.25</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,470,012.80</u>
	Carryover Balance:	\$1,862,276.45

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year			
2023			
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes:	Filler when no fiscal years are determined.
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	\$ .00	Adjustment Notes:	2023
	Beginning Balance:		<u>\$3,174,726.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$150,000.00
(Forecasted) Grant Support:			<u>\$1,790,000.00</u>
	Carryover Balance:		<u>\$1,234,726.45</u>
2024			
Standard Budget Appropriations to ASEP:	\$1,312,450.00		
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	\$ .00	Adjustment Notes:	2024
	Beginning Balance:		<u>\$2,547,176.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$150,000.00
(Forecasted) Grant Support:			<u>\$1,640,000.00</u>
	Carryover Balance:		<u>\$757,176.45</u>
2025			
Standard Budget Appropriations to ASEP:	\$1,312,450.00		
Supplementals to ASEP Budget:	\$ .00		
Exceptions to ASEP Budget:	\$ .00		
Adjustments to ASEP Budget:	\$ .00	Adjustment Notes:	2025 Forecast
	Beginning Balance:		<u>\$2,069,626.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$150,000.00
(Forecasted) Grant Support:			<u>\$1,640,000.00</u>
	Carryover Balance:		<u>\$279,626.45</u>

Wyoming Department of Transportation - Division of Aeronautics  
Capacity Purchase Agreement (CPA) Budget Forecast  
State Only 60% Match  
3/2/2023

FY 2023	FY2022 Ending Balance		<b>\$ 17,069,267.18</b>
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (478,666.62)
	Riverton	\$ (2,202,000.00)	\$ (303,731.39)
	Rock Springs	\$ (2,300,400.00)	\$ (250,609.21)
	Sheridan	\$ (1,643,400.00)	\$ (356,506.36)
	Total State Share	\$ (7,741,800.00)	\$ (1,389,513.59)
	New Ending Balance	\$ 9,327,467.18	<b>\$ 15,679,753.59</b>

FY 2024	Beginning Balance		\$9,327,467.18	<b>\$ 15,679,753.59</b>
		Forecast	Invoiced	
	Gillette	\$ (1,656,000.00)	\$	-
	Riverton	\$ (2,292,000.00)	\$	-
	Rock Springs	\$ (2,383,800.00)	\$	-
	Sheridan	\$ (1,710,000.00)	\$	-
	Total State Share	\$ (8,041,800.00)	\$	-
	New Ending Balance	\$1,285,667.18		

FY 2025	Beginning Balance		\$1,285,667.18	
		Forecast	Invoiced	
	Gillette	\$ (1,728,000.00)	\$	-
	Riverton	\$ (2,395,200.00)	\$	-
	Rock Springs	\$ (2,480,400.00)	\$	-
	Sheridan	\$ (1,789,800.00)	\$	-
	State Share (Forecast)	\$ (8,393,400.00)	\$	-
	New Ending Balance	\$ (7,107,732.82)		

\*FY from July 1 through June 30



## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Casper</b>						
Finaled	ASE01	2005	2004	Northwest Airlines	1,633,520	0
Finaled	ASE16	2007	2007		6,300	0
Finaled	ASE24	2008	2008	Allegiant Air	26,099	0
Finaled	ASE22	2008	2008	United Airlines	320,000	0
Finaled	ASE17	2008	2008	United Airlines	27,000	0
Closed	ASCPR01	2022	2021	SkyWest - SLC	302,013	276,903
Approved	ASCPR02	2023	2022	SkyWest - SLC	240,000	240,000
Sub-total:					\$2,554,932	6.43% \$516,903
Community: <b>Cheyenne</b>						
Finaled	AMERAIR	2011	2010	American Eagle	1,400,000	0
Finaled	ARASE42	2012	2011	American Eagle	850,000	0
Finaled	ASCYS01	2019	2018	American Airlines	580,000	0
Finaled	ASCYS02	2020	2019	American Airlines	239,702	0
Finaled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0
Closed	ASCYS04	2022	2021	SkyWest - DEN	840,000	0
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000
Sub-total:					\$5,573,047	14.04% \$1,350,000

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Cody						
Finaled	ASE06	2004	2004	SkyWest - DEN	190,400	0
Finaled	WBC01	2004	2004	SkyWest - DEN	117,600	0
Finaled	AERE807	2006	2005	SkyWest - DEN	165,600	0
Finaled	ASE07	2005	2005	SkyWest - DEN	114,400	0
Finaled	ASE09	2006	2006	SkyWest - DEN	0	0
Finaled	ASE11	2007	2006	SkyWest - DEN	49,796	0
Finaled	ASE12	2007	2007		31,500	0
Finaled	ASE13	2007	2007	SkyWest - SLC	97,907	0
Finaled	ASE14	2008	2007	SkyWest - DEN	208,551	0
Finaled	ASE25	2009	2008	SkyWest - DEN	320,000	0
Finaled	ASE26	2009	2008	SkyWest - SLC	240,000	0
Finaled	ARASE33	2010	2009	SkyWest - DEN	382,500	0
Finaled	ARASE37	2011	2010	SkyWest - DEN	233,978	0
Finaled	ARASE36	2010	2010		19,599	0
Finaled	ARASE46	2012	2011	SkyWest - DEN	28,764	0
Finaled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0
Finaled	ASCOD02	2014	2014	United Airlines	8,384	0
Finaled	ASCOD03	2015	2015	United Airlines	0	0
Finaled	ASCOD04	2016	2016	United Airlines	53,749	0
Finaled	ASCOD05	2017	2017	United Airlines	33,864	0
Finaled	ASCOD07	2019	2019	United Airlines	41,250	0
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106
Sub-total:					\$2,540,993	6.40%
						\$63,106

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Gillette</b>						
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0
Finaled	ASE18	2008	2009		64,000	0
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0
Finaled	ARASE31	2010	2009		64,000	0
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0
Sub-total:					\$7,883,106	19.85%
						0

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Jackson</b>						
Finaled	ASE02	2005	2004	American Airlines	125,000	0
Finaled	AERE505	2006	2005	American Airlines	100,000	0
Finaled	ASE10	2007	2006	American Airlines	117,828	0
Finaled	ASE15	2008	2007	American Airlines	200,000	0
Finaled	ASE23	2009	2008	American Airlines	200,000	0
Finaled	ARASE27	2010	2009	American Airlines	200,000	0
Finaled	ARASE35	2011	2010	American Airlines	150,000	0
Finaled	ARASE41	2012	2011	American Airlines	168,515	0
Finaled	ARASE47	2013	2012	United Airlines	90,677	0
Finaled	ASJAC01	2014	2013	United Airlines	0	0
Finaled	ASJAC02	2015	2014	United Airlines	100,373	0
Finaled	ASJAC03	2016	2015	United Airlines	111,063	0
Finaled	ASJAC05	2017	2016	United Airlines	94,169	0
Finaled	ASJAC06	2018	2017	United Airlines	170,509	0
Closed	ASJAC07	2019	2019	American Airlines	180,000	0
Finaled	ASJAC10	2021	2020	Delta Airlines	60,000	0
Closed	ASJAC08	2020	2020	American Airlines	140,000	0
Closed	ASJAC09	2021	2020	American Airlines	140,000	0
Closed	ASJAC11	2022	2021	American Airlines	140,000	0
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000
Sub-total:					\$2,748,134	6.92%
						\$200,000
Community: <b>Laramie</b>						
Finaled	ASE30	2009	2009		186,045	0
Sub-total:					\$186,045	0.47%
						0

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Riverton</b>						
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0
Sub-total:					\$3,562,204	8.97% 0
Community: <b>Rock Springs</b>						
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0
Finaled	ARASE32	2009	2009		64,000	0
Finaled	ASE19	2008	2009		63,953	0
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0
Finaled	ARASE39	2010	2010		64,000	0
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0
Sub-total:					\$9,336,546	23.52% 0
Community: <b>Sheridan</b>						
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0
Sub-total:					\$4,569,718	11.51% 0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Statewide						
Finaled	SHE	2003	2004		34,000	0
Finaled	SCAS205	2007	2007		715,860	0
Sub-total:					\$749,860	1.89%
Grand Totals:					\$39,704,584	100.00%
						\$2,130,010



# Change Orders Report

## WACIP Construction Projects

Change Order Entry Date: 02/09/2023 - 03/02/2023

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
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## Statewide Line Item Balances

Fiscal Year: 2023

Execution Date: 02/09/2023 - 03/02/2023

	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Beginning Balance:	\$0.00	\$0.00		\$0.00
Recovered Funds:				
Transferred Funds:	\$50,000.00	\$450,000.00		\$152,500.00
Carryover Funds:	\$0.00	\$0.00		\$0.00
Balance on WACIP:	\$50,000.00	\$450,000.00		\$152,500.00
Allocated to Projects:	\$10,000.00			\$105,505.00
Balance Remaining:	\$40,000.00	\$450,000.00	\$0.00	\$46,995.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance				\$4,754.00
Cody - Yellowstone Regional Airport	ACO027X	Santa Fly-In 2023 Marketing/Aviation Encouragement	\$2,500.00			
Dixon Airport - Carbon County	ADW020X	2023 NAVAID Maintenance				\$4,754.00
Dixon Airport - Carbon County	ADW021X	2023 NAVAID Maintenance-AWOS Repair				\$8,282.00
Dubois Municipal Airport	ADU021X	2023 NAVAID Maintenance				\$4,754.00
Fort Bridger Airport	AFB008X	2023 NAVAID Maintenance				\$4,754.00
Gillette - Northeast Wyoming Regional Airport	AGC035X	2023 NAVAID Maintenance				\$20,804.00
Greater Green River Intergalactic Spaceport	A48010X	2023 Aviation Encouragement	\$2,500.00			
Hulett Municipal Airport	AW4023X	2023 NAVAID Maintenance				\$4,754.00



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Kemmerer Municipal Airport	AEM023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM024X	2023 NAVAID Maint. - AWOS Repair				\$1,413.00
Lusk Municipal Airport	ALS018X	2023 NAVAID Maintenance				\$4,754.00
Newcastle - Mondell Field	AEC027X	2023 NAVAID Maintenance				\$4,754.00
Pine Bluffs Municipal Airport	A82016X	2023 NAVAID Maintenance				\$4,754.00
Pinedale - Ralph Wenz Field	APN024X	2023 NAVAID Maintenance				\$6,575.00
Powell Municipal Airport	APO020X	2022 Aviation Encouragement	\$2,500.00			
Powell Municipal Airport	APO026X	2023 NAVAID Maintenance				\$6,575.00
Powell Municipal Airport	APO027X	2023 Aviation Encouragement	\$2,500.00			
Saratoga - Shively Field	ASA023X	2023 NAVAID Maintenance				\$2,988.00
Thermopolis - Hot Springs County Airport	AHS026X	2023 NAVAID Maintenance				\$4,754.00
Torrington Municipal Airport	ATO020X	2023 NAVAID Maintenance				\$3,586.00
Wheatland - Phifer Airfield	AEA025X	2023 NAVAID Maintenance				\$4,754.00
<b>Total Granted to Projects:</b>			\$10,000.00			\$102,517.00



## Bid Results Report

02/09/2023 - 03/02/2023

Bid Results Report, 02/09/2023 - 03/02/2023

Data Source: BlackCat Aviation Data Management System

Printed: 3/2/2023 2:35:05 PM



**Administrative Approvals Report**  
**Fiscal Year(s): 2023**  
**2/9/2023 - 3/2/2023**

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds
Total:					

Administrative Approvals Report, Fiscal Year(s): 2023, 2/9/2023 - 3/2/2023

Data Source: BlackCat Aviation Data Management System

Printed: 3/2/2023 6:47:01 PM



# Recovered Funds Report

Fiscal Year 2023

Recovered Date: 02/01/2023 - 02/28/2023

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
				Beginning Balance	\$8,611,072.00		\$8,611,072.00
				Transferred Funds	\$0.00		\$0.00
				Carryover Funds	\$0.00		\$15,804,957.00
				Total Funds	\$8,611,072.00		\$54,505,791.00
1/9/2023	Thermopolis - Hot Springs County Airport	AHS016X	2021	AWOS Repair	\$1,160.80		\$1,160.80
1/10/2023	Gillette - Northeast Wyoming Regional Airport	AGC027X	2021	2021 Marketing and Promotions	\$73.00		\$73.00
1/18/2023	Greater Green River Intergalactic Spaceport	A48008X	2022	2022 Aviation Encouragement	\$400.00		\$400.00
1/18/2023	Pine Bluffs Municipal Airport	A82003A	2022	Seal Coat and Mark Pavements	\$3,932.00		\$3,932.00
1/20/2023	Gillette - Northeast Wyoming Regional Airport	AGC033X	2022	2022 Aviation Encouragement	\$33.00		\$33.00
1/20/2023	Torrington Municipal Airport	ATO019X	2022	2022 Aviation Encouragement - Fly-In	\$1,259.00		\$1,259.00
Total Funds Recovered this Period 02/01/2023 - 02/28/2023					\$0.00	\$0.00	\$0.00
Total Funds Recovered for Fiscal Year					\$6,857.80		\$6,857.80
Available balance for Fiscal Year					\$8,617,929.80		\$8,617,929.80



# STATE OF WYOMING

## WACIP Sponsor Comments Report for Review

### Big Piney - Miley Memorial Field

Federal Funds						State Funds					
Year	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State	Total Local	Total Project	Percent Split (F/S/L)
Project Title: Recon W Apron and Rehab S Apron						Project Number: ABP005			Priority Number: 55		Shovel Ready Year: 2024
Requested:											
2023	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0	\$100,000	\$25,000	\$125,000	0.00 / 80.00 / 20.00
2024	\$787,719	\$0	\$0	\$330,000	\$1,117,719	\$70,015	\$0	\$70,015	\$46,643	\$1,234,377	90.55 / 5.67 / 3.78
Allocated:											
2022	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
2024	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
2025	\$0	\$0	\$0	\$110,000	\$110,000	\$7,333	\$0	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
2026	\$600,000	\$0	\$0	\$0	\$600,000	\$40,000	\$0	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
2026	\$0	\$0	\$0	\$440,000	\$440,000	\$29,333	\$0	\$29,333	\$19,550	\$488,883	90.00 / 6.00 / 4.00

#### Airport Sponsor Comments:

This project assumes design/bid/const. for both Reconstruct West Apron (Base Bid) and Rehab South Apron (Additive Option, mill/overlay). It would be completed in two Phases, Ph1: Geotech, Design, Bid; Ph 2: Construction.

Note: Allocated on the Funding Request Page does not match "Allocated" on the Airports Reports tab for this project. The "Funding Request" allocations do reflect current cost estimates to complete the West Apron AND South Aprons in one project.

It appears FAA won't have funding available until 2026 for Construction? The Sponsor would like to design and construct the West Apron portion as soon as funding could be available. Is there anyway to move FAA funding for Construction up to 2025 from 2026? It doesn't make sense to design in 2024 if Construction funding won't be available until 2026.

Assuming we could construct in 2025 (ie, FAA funding is avail), please move WYDOT 2022 Allocated funds (\$80,000/\$20,000) for Phase 1 (Geotech, Design, Bid) back to FY24 and increase to \$100,000 WYDOT w/ \$25,000 Local Match to account for additional costs for geotech/design/bid of Rehab South Apron portion (\$125,000 total, for both portions of pavement).

For Phase 2 - Construction, depending on when FAA funding can be made available, the funding requests would be (only showing project totals, not 90%/6%/4% splits):

Recon West Apron only: \$941,000

Add Rehab South Apron: \$294,000

Total for all 3 portions: \$1,245,000 (Construction Phase total costs).

Sponsor would like to use \$440,000 of BIL to support Construction Phase in 2025 (in addition to any State Apportionment FAA funding), if possible, to avoid loss of expiring 2022 BIL funds. If 2025 Const. is not possible, may need to shift 2022 BIL (\$110,000) to the Design Phase in 2025 and then use remaining \$440,000 BIL in 2026 for Construction (as currently allocated). Again, SPONSOR would strongly like to Design in 2024 and Construct in 2025.

#### DOT Staff Response:

Staff will move the state/local funding allocated in FY22 to FY24, which is intended for advance geotechnical investigation. The total funding currently allocated to the project is sufficient for the estimated cost provided for both west and south aprons; however, the west apron is the higher priority. There is no State Apportionment available for this project; therefore the sponsor is encouraged to utilize IJJA funding in support of the completion of this project. In order to complete the entire project using Entitlement and IJJA funds, the project will require construction no earlier than 2026 to have sufficient funding available.

#### Fiscal Impact:

Reduction of \$80,000 in state funds in FY22; closing grant which has been previously issued and recover the funds so that we don't risk losing the funds from the earlier biennium.

Increase of \$80,000 in state funds allocation in FY24.

Project Title: Rehab North Apron						Project Number: ABP010		Priority Number: 59		Shovel Ready Year: 2022	
Requested:											
2026	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
2027	\$507,930	\$0	\$0	\$220,000	\$727,930	\$48,529	\$0	\$48,529	\$32,352	\$808,811	90.00 / 6.00 / 4.00



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

**Allocated:**

2028	\$0	\$0	\$0	\$0	\$0	\$42,400	\$0	\$42,400	\$10,600	\$53,000	0.00 / 80.00 / 20.00
2030	\$600,000	\$0	\$0	\$0	\$600,000	\$40,000	\$0	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00

**Airport Sponsor Comments:**

Funding Allocation will only cover Rehabilitation of the North Apron (not South Apron as Project Title indicates). Understand Allocation for Construction is slated for 2030, which is 20-yr after the Apron was originally constructed (2010), hence delay of allocation from requested year of 2027. Provided the South Apron is able to be rehabilitated in conjunction with the West Apron Recon in 2025/2026, the allocated funds of \$719,667 (Total for Design 2029 and Const. in 2030) should be sufficient to complete the Rehabilitation (mill/overlay) of the North Apron in 2029/2030 (depending on inflation).

If Const. funds are not available until 2030, please shift WYDOT allocated funding for Design back to 2029 (currently showing 2028).

**DOT Staff Response:**

State funding for a geotechnical investigation will remain in 2028 in order to obtain the information well ahead of the project. South apron has been removed from the title and the sponsor should submit updated cost estimates, etc., during the next WACIP update cycle.

**Fiscal Impact:**

N/A





# STATE OF WYOMING

## WACIP Sponsor Comments Report for Review

### Casper - Natrona County International Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Conduct ARFF Training						Project Number: ACP001			Priority Number: 59		Shovel Ready Year:
Requested:											
2019	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2020	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2021	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2022	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2023	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2024	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2025	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2026	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2027	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2028	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2029	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2030	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2031	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2032	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2033	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2034	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2035	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2036	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2037	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2038	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2039	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2040	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2041	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2042	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2043	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2044	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2045	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Allocated:											



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

2019	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2021	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2022	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2023	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2024	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2025	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2026	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2027	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
2028	\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00

**Airport Sponsor Comments:**

The Airport has requested \$54,000 of Aeronautics funding to help operate the ARFF training facility at the Airport and to provide a reduced fee for the Wyoming Airports. That amount has been allocated for a number of years, and that amount shows an annual allocation until 2027 where that amount stops being allocated. The Airport would request that the \$54,000 amount continued to be allocated each year in the WACIP.

**DOT Staff Response:**

The 2028 funds are currently allocated. We will defer allocations beyond that as they are outside the programming window.

**Fiscal Impact:**

No additional impact to state funds.



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

#### Cowley - North Big Horn County Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Acquire FOD Management Sweeper Equipment						Project Number: AU6009A			Priority Number: 58		Shovel Ready Year: 2023
Requested:											
2026	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00

**Airport Sponsor Comments:**

The Sponsor appreciates WYDOT's revised scoring based on the equipment's relevance to safety and not just maintenance. However, we have a question relating to the grant split. We thought that we heard or read somewhere that maintenance equipment acquisitions were 80:20 and some safety equipment is 90:10. So, we are just wishing to clarify our required match for this project so that we can layout our required financial commitments for the next 5 years. Thank you.

**DOT Staff Response:**

Since this equipment is identified as a Safety Purpose in the PRM on page 10, the match ratio will be 90/10 as per Commission Policy No. AIP8.

**Fiscal Impact:**

No impact to state funds at this time.



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

#### Greater Green River Intergalactic Spaceport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Land Acquisition - BLM						Project Number: A48012			Priority Number: 47		Shovel Ready Year:
Requested:											
2024	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Allocated:											
2025	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00

**Airport Sponsor Comments:**

The City feels that this project is a good move in the right direction for the facility.  
We thank the staff and commission for their support.

If possible, we would like to request an additional \$5,000 at the 90/10 funding split (\$4k/\$1k). Due to recent bidding issues and the plethora of work that will be flooding the market soon we are unsure if the estimate for a Cultural Inventory is accurate. If this is not possible, we understand and will cross that bridge when we get there.

**DOT Staff Response:**

It is very likely the cost will be greater than funds currently requested. An increase will be considered if the sponsor provides a revised estimate during the next WACIP update cycle. The sponsor is encouraged to contact the Aeronautics Division Planning program for assistance,.

**Fiscal Impact:**

No impact to state funds at this time.



# STATE OF WYOMING

## WACIP Sponsor Comments Report for Review

### Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane						Project Number: AJA024			Priority Number: 84		Shovel Ready Year: 2023
Requested:											
2022	\$840,000	\$0	\$0	\$0	\$840,000	\$33,600	\$0	\$33,600	\$22,400	\$896,000	93.75 / 3.75 / 2.50
2023	\$2,300,000	\$0	\$10,000,000	\$0	\$12,300,000	\$492,000	\$0	\$492,000	\$328,000	\$13,120,000	93.75 / 3.75 / 2.50
2024	\$1,800,000	\$0	\$7,500,000	\$3,400,000	\$12,700,000	\$508,000	\$0	\$508,000	\$338,667	\$13,546,667	93.75 / 3.75 / 2.50
Allocated:											
2022	\$839,052	\$0	\$0	\$0	\$839,052	\$33,562	\$0	\$33,562	\$22,375	\$894,989	93.75 / 3.75 / 2.50
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2023	\$2,700,000	\$0	\$0	\$0	\$2,700,000	\$108,000	\$0	\$108,000	\$72,000	\$2,880,000	93.75 / 3.75 / 2.50
2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2024	\$3,000,000	\$0	\$10,000,000	\$0	\$13,000,000	\$520,000	\$0	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
2024	\$0	\$0	\$0	\$3,376,980	\$3,376,980	\$135,079	\$0	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
2026	\$3,000,000	\$0	\$10,000,000	\$0	\$13,000,000	\$520,000	\$0	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50

#### Airport Sponsor Comments:

WACIP FY2023 Review Sponsor Comments:

See the spreadsheet and associated exhibit sent to Cheryl P. on February 6, 2023 for more details and notes. We would like to increase the FY2023 Entitlements allocated to this Project from \$2.3M to \$2.7M and pull the \$400k from the 'Expand Existing Stormwater Detention and Filtration System' project.

Current Estimates as of February 1, 2023:

Phase 1 - \$18M (Federally Eligible) & \$1.1M (Non-Federally Eligible)

Phase 2 - \$13.5M

Estimates include design, construction, and CA/CO

#### Entitlement Funds:

- FY2023: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane Project (\$2.7M) and Expand Existing Stormwater Detention and Filtration System Project (\$700k)
- FY2024: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane Project (\$1.8M) and Construct ARFF / Operation Building Project (\$1.6M)
- FY2026: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane Project (\$3.4M) and/or Surface Water Treatment System Project (\$3.4M)

#### BIL AIG Funds:

- FY2024: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane Project (\$3.4M)

#### DOT Staff Response:

No reduction to FY24 or FY26 Entitlement will be made due to the Discretionary allocations on the project.

FY23 is the current budget so comments are not part of this process. See FY23 modifications report

#### Fiscal Impact:

No impact to state funds for FY24 and beyond at this time.

Project Title: Terminal Improvements - TSA Screening Area - Construction						Project Number: AJA025			Priority Number: 68		Shovel Ready Year: 2022
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## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

**Requested:**

2022	\$0	\$0	\$0	\$3,300,000	\$3,300,000	\$132,000	\$0	\$132,000	\$10,068,000	\$13,500,000	24.44 / 0.98 / 74.58
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**Allocated:**

2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2023	\$0	\$0	\$0	\$7,028,730	\$7,028,730	\$281,149	\$0	\$281,149	\$187,433	\$7,497,312	93.75 / 3.75 / 2.50

**Airport Sponsor Comments:**

WACIP FY2023 Review Sponsor Comments:

Both FY2022 and FY2023 BIL AIG Funds are to be allocated to this Project. FY2023 BIL AIG Funds will also be used on the Fuel Farm Expansion Project. JAC staff is working with the Governor's Office for additional State funding for matches.

**DOT Staff Response:**

The sponsor comment is intended only for FY24 through FY28 projects. FY23 comments should be addressed with the project managers (state and federal).

**Fiscal Impact:****Project Title: Construct ARFF / Operation Building****Project Number: AJAC20****Priority Number: 79****Shovel Ready Year:****Requested:**

2024	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$64,000	\$0	\$64,000	\$42,667	\$1,706,667	93.75 / 3.75 / 2.50
2027	\$3,400,000	\$0	\$20,000,000	\$0	\$23,400,000	\$936,000	\$0	\$936,000	\$624,000	\$24,960,000	93.75 / 3.75 / 2.50
2045	\$35,527	\$0	\$0	\$0	\$35,527	\$3,947	\$0	\$3,947	\$0	\$39,474	90.00 / 10.00 / 0.00
2055	\$0	\$0	\$9,869	\$21,711	\$31,579	\$7,895	\$0	\$7,895	\$0	\$39,474	80.00 / 20.00 / 0.00

**Allocated:**

2016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2017	\$0	\$0	\$0	\$0	\$0	\$146,246	\$0	\$146,246	\$16,250	\$162,496	0.00 / 90.00 / 10.00
2019	\$0	\$0	\$0	\$0	\$0	\$492,000	\$0	\$492,000	\$0	\$492,000	0.00 / 100.00 / 0.00
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

**Airport Sponsor Comments:**

WACIP FY2023 Review Sponsor Comments:

See the spreadsheet and associated exhibit sent to Cheryl P. on February 6, 2023 for more details and notes. The current goal is to move forward with an initial design and environmental assessment in FY2024 and then proceed forward with the remaining design and construction in FY2026. This Project will require a significant amount of coordination with Grand Teton National Park.

**Entitlement Funds:**

- FY2024: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane Project (\$1.8M) and Construct ARFF / Operation Building Project (\$1.6M)
- FY2027: Construct ARFF / Operation Building Project (\$3.4M)

**DOT Staff Response:**

No federal funds are available for this project at this time. All Entitlement must be applied to the TW A and Deice Pad project which utilizes Discretionary funding.

**Fiscal Impact:**

No impact to state funds at this time.

**Project Title: Conduct Planning Study, Master Plan****Project Number: AJA022A****Priority Number: 46****Shovel Ready Year: 2024****Requested:**



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

2024	\$0	\$0	\$0	\$0	\$0	\$360,000	\$0	\$360,000	\$240,000	\$600,000	0.00 / 60.00 / 40.00
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**Airport Sponsor Comments:**

WACIP FY2023 Review Sponsor Comment

At this time, JAC does not want to pursue a master plan update using federal funds.

**DOT Staff Response:**

Federal funds have been removed from the project with FAA concurrence. No allocations for a state/local project will be made at this time due to lack of available funding. Project will be reconsidered if funds become available.

**Fiscal Impact:**

Reduction of \$24,000 in FY25 state funds.

<b>Project Title: Rehabilitate and Improve GA Apron</b>	<b>Project Number: AJA007</b>	<b>Priority Number: 74</b>	<b>Shovel Ready Year: 2025</b>
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**Requested:**

2025	\$3,400,000	\$0	\$10,000,000	\$3,400,000	\$16,800,000	\$675,000	\$0	\$675,000	\$450,000	\$17,925,000	93.72 / 3.77 / 2.51
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**Allocated:**

2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
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2028	\$3,000,000	\$0	\$10,000,000	\$0	\$13,000,000	\$520,000	\$0	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
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**Airport Sponsor Comments:**

WACIP FY2023 Review Sponsor Comments:

See the spreadsheet and associated exhibit sent to Cheryl P. on February 6, 2023 for more details and notes. It is critical to begin design and construction on this GA Apron Project as the pavement has exceeded its design life. Additionally, the GA apron needs to be expanded to accommodate the traffic and for the construction of the new GA Terminal/Hanagar designs.

Entitlement Funds:

•FY2025: GA Apron Reconstruction and Improvements Project (\$3.4M)

BIL AIG Funds:

•FY2025: GA Apron Reconstruction and Improvements Project (\$3.4M)

**DOT Staff Response:**

No change in allocations of federal funds will be made until the JAC Rehab TW A and Deice Pad project is completed.

**Fiscal Impact:**

No impact to state funds at this time.

<b>Project Title: Surface Water Treatment System</b>	<b>Project Number: AJA028</b>	<b>Priority Number: 30</b>	<b>Shovel Ready Year: 2026</b>
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**Requested:**

2026	\$3,400,000	\$0	\$9,512,500	\$3,400,000	\$16,312,500	\$652,500	\$0	\$652,500	\$435,000	\$17,400,000	93.75 / 3.75 / 2.50
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## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

**Airport Sponsor Comments:**

WACIP FY2023 Review Sponsor Comments:

See the spreadsheet and associated exhibit sent to Cheryl P. on February 6, 2023 for more details and notes. It is important to keep this listed Project on the WACIP as it is needed to provide the necessary surface water treatment.

Entitlement Funds:

- FY2026: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane Project (\$3.4M) and/or Surface Water Treatment System Project (\$3.4M)

BIL AIG Funds:

- FY2026: Surface Water Treatment System Project (\$3.4M)

**DOT Staff Response:**

No federal allocations can be made to this project until the TW A and Deice Pad project is complete.

**Fiscal Impact:**

No impact to state funds at this time.



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

#### Pine Bluffs Municipal Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Replace AWOS						Project Number: A82017			Priority Number: 61		Shovel Ready Year: 2023
Requested:											
2024	\$0	\$0	\$0	\$405,000	\$405,000	\$27,000	\$0	\$27,000	\$18,000	\$450,000	90.00 / 6.00 / 4.00
Allocated:											
2024	\$0	\$0	\$0	\$330,000	\$330,000	\$22,000	\$0	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00

**Airport Sponsor Comments:**

The Airport feels the need to upgrade to an AWOS III P/T to provide additional reporting of weather conditions (i.e. lightning and precipitation intensity) to inbound and outbound aircraft. The AWOS manufacturer recommends a 500-ft radius around the AWOS III P/T with no structures exceeding 4ft to help reduce interference with the equipment, so the sketch shows relocating the AWOS to the west of the new terminal/hangar (note the sketch is loaded in the project cost tab and the cost estimate is loaded in the sketch tab). As part of the project the Airport wants to relocate the AWOS computer equipment to the new terminal building for better security and maintenance access. As part of the project a real time display screen can be mounted in the terminal lobby with the AWOS constant weather reporting for transient pilots.

**DOT Staff Response:**

The maximum amount of federal IIJA funds available in 2024 was allocated toward the project. No changes to allocations will be made. The sponsor is encouraged to reevaluate needs in the next WACIP Update cycle. This project could be delayed to 2025 making another year of IIJA funding available; however, so doing would reduce IIJA funds for the latter west hangar apron.

**Fiscal Impact:**

No impact to state funds at this time.



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

#### Powell Municipal Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate RW 13/31 and Lighting						Project Number: APO018A			Priority Number: 70	Shovel Ready Year:	
Requested:											
2025	\$600,000	\$1,858,000	\$0	\$656,000	\$3,114,000	\$207,600	\$0	\$207,600	\$138,400	\$3,460,000	90.00 / 6.00 / 4.00
Allocated:											
2026	\$150,000	\$0	\$0	\$0	\$150,000	\$10,000	\$0	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
2027	\$600,000	\$2,500,000	\$0	\$0	\$3,100,000	\$206,667	\$0	\$206,667	\$137,778	\$3,444,445	90.00 / 6.00 / 4.00

**Airport Sponsor Comments:**

The existing runway lighting system has been giving users fits for a couple years. The problem is transient and we have thus far been unable to identify and remedy it. Some users, at various elevations, locations and also on the ground are unable to key the mic and get lights to turn on. City staff has on several occasions attempted to get the problem to duplicate but have so far been unable. If at all possible, if the lighting portion of this could be accelerated it would be of great benefit to all users. This could potentially accelerate the upcoming 2027 Taxiway LED lighting project. I acknowledge funding issues will likely prevent this schedule acceleration, but it is worth noting.

**DOT Staff Response:**

There are no additional funds at this time. The sponsor is encouraged to reconsider their requested use of IIJA funds, as IIJA funds could be applied to this project rather than towards the Apron Expansion project.

**Fiscal Impact:**

No impact to state funds at this time.



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

#### Rawlins Municipal Airport - Harvey Field

Federal Funds						State Funds					
Year	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State	Total Local	Total Project	Percent Split (F/S/L)
Project Title: Rehabilitate Taxiway Lights, Valult Relocation, and Install Obstruction Lights						Project Number: ARW014			Priority Number: 48		Shovel Ready Year: 2026
Requested:											
2025	\$0	\$0	\$0	\$440,000	\$440,000	\$0	\$0	\$0	\$0	\$440,000	100.00 / 0.00 / 0.00
2026	\$450,000	\$755,000	\$0	\$110,000	\$1,315,000	\$117,000	\$0	\$117,000	\$78,000	\$1,510,000	87.09 / 7.75 / 5.17
Allocated:											
2025	\$0	\$0	\$0	\$110,000	\$110,000	\$7,333	\$0	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
2026	\$450,000	\$0	\$0	\$0	\$450,000	\$30,000	\$0	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
2026	\$0	\$0	\$0	\$440,000	\$440,000	\$29,333	\$0	\$29,333	\$19,556	\$488,889	90.00 / 6.00 / 4.00

**Airport Sponsor Comments:**

Allocated funding is insufficient based on project cost estimate. We don't need any action right now, but we will reevaluate the project budget during the WACIP update and determine if there is a feasible alternative path by reducing scope or determining if other projects will better match available funding.

**DOT Staff Response:**

There is no State Apportionment for this project and so no more funds are available. Project allocations are evaluated each year based on funds availability and the sponsor is encouraged to reevaluate for phasing into multiple years.

**Fiscal Impact:**

No impact to state funds at this time.



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

#### Riverton - Central Wyoming Regional Airport

Year	Entitlement	Apportionment	Federal Funds			Transportation	State Funds		Total Local	Total Project	Percent Split (F/S/L)
			Discretionary	Misc Federal	Total Federal		General	Total State			
Project Title: Acquire Airport Broom Truck						Project Number: ARI026A			Priority Number: 62		Shovel Ready Year: 2023
Requested:											
2024	\$0	\$0	\$0	\$0	\$0	\$567,000	\$0	\$567,000	\$63,000	\$630,000	0.00 / 90.00 / 10.00
Allocated:											
2025	\$0	\$0	\$0	\$0	\$0	\$567,000	\$0	\$567,000	\$63,000	\$630,000	0.00 / 90.00 / 10.00
Airport Sponsor Comments:											
The airport would like to request that this project is moved back into 2024. This project was originally requested to be included in 2023 but it has been shifted back once already to 2024. The acquisition of this equipment has been recommended by the FAA certification inspectors for several years now and the airport is trying to comply with this recommendation.											
DOT Staff Response:											
Limited funding prevents this project from being allocated in FY24 at this time and there doesn't appear to be an urgent need for the acquisition. If funding becomes available in FY23 or FY24, the project will be reconsidered.											
Fiscal Impact:											
No impact to state funds at this time.											
Project Title: Install Self Serve Fuel Station						Project Number: ARI028			Priority Number: 48		Shovel Ready Year:
Requested:											
2024	\$0	\$0	\$0	\$300,000	\$300,000	\$12,000	\$0	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Allocated:											
2025	\$0	\$0	\$0	\$300,000	\$300,000	\$12,000	\$0	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Airport Sponsor Comments:											
The Airport would like request that his project be placed back into 2024. This self-serve facility will be located adjacent to the GA Apron which will undergo a rehabilitation in 2024. The close proximity of these two projects will facilitate construction because both projects could be bid in the same bid package, allowing for economy of scale and an increased chance that we will get interest in the project during bidding.											
DOT Staff Response:											
There are no IIJA funds available for this project in 2024 at this time. If IIJA funds are remaining after the Master Plan and Apron projects then they can be applied to this project, according to FAA.											
Fiscal Impact:											
No impact to state funds at this time.											
Project Title: Replace multi use enclosed riding mower						Project Number: ARI030A			Priority Number: 44		Shovel Ready Year: 2025
Requested:											
2025	\$0	\$0	\$0	\$0	\$0	\$20,700	\$0	\$20,700	\$2,300	\$23,000	0.00 / 90.00 / 10.00



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

#### Airport Sponsor Comments:

The airport would like to request that this project be allocated for funding in 2025. This new equipment will replace existing equipment that is already very difficult to maintain due to the availability of parts because the of equipment's age. This equipment is used to maintain airfield safety and object free areas. The airport would also like to request that this project be made shovel ready in 2024, just in case end of year funding becomes available before 2025. The box to click the shovel ready option is locked currently.

#### DOT Staff Response:

This project was not programmed due to funding availability. Mowing equipment was changed to maintenance in the last PRM update, resulting in lower PRM numbers. The shovel ready year has been added as per sponsor request and the project will be in consideration should funds be available at a later time.

#### Fiscal Impact:

No impact to state funds at this time.

#### Project Title: Replace existing airfield mower equipment

Project Number: ARI029A

Priority Number: 39

Shovel Ready Year: 2024

#### Requested:

2025	\$0	\$0	\$0	\$0	\$0	\$27,000	\$0	\$27,000	\$3,000	\$30,000	0.00 / 90.00 / 10.00
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#### Airport Sponsor Comments:

The airport would like to request that this project be allocated for funding in 2025. This new equipment will replace existing equipment that is already very difficult to maintain due to the availability of parts because the of equipment's age. This equipment is used to maintain airfield safety and object free areas. The airport would also like to request that this project be made shovel ready in 2024, just in case end of year funding becomes available before 2025. The box to click the shovel ready option is locked currently.

#### DOT Staff Response:

This project was not programmed due to funding availability. Mowing equipment was changed to maintenance in the last PRM update, resulting in lower PRM numbers. The shovel ready year has been added as per sponsor request and the project will be in consideration should funds be available at a later time.

#### Fiscal Impact:

No impact to state funds at this time.

#### Project Title: Replace Existing 2 Wheel Drive Tractor

Project Number: ARI033A

Priority Number: 0

Shovel Ready Year:

#### Requested:

2026	\$0	\$0	\$0	\$0	\$0	\$72,000	\$0	\$72,000	\$8,000	\$80,000	0.00 / 90.00 / 10.00
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#### Airport Sponsor Comments:

The airport would like to request that this project be allocated for funding in 2026. This new equipment will replace existing equipment that is already very difficult to maintain due to the availability of parts because the of equipment's age. This equipment is used to maintain airfield safety and object free areas. The airport would also like to request that this project be made shovel ready in 2024, just in case end of year funding becomes available before 2025. The box to click the shovel ready option is locked currently.

#### DOT Staff Response:

This project wasn't evaluated or scored because it is still in BCA under the Unfunded Needs application which has been discontinued. The sponsor is encouraged to update the project next year with the Equipment application.

#### Fiscal Impact:

No impact to state funds at this time.



## STATE OF WYOMING

### WACIP Sponsor Comments Report for Review

#### Rock Springs - Southwest Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate RW 3/21 and TW Lighting						Project Number: ARK006			Priority Number: 75		Shovel Ready Year: 2022
Requested:											
2023	\$264,000	\$0	\$0	\$0	\$264,000	\$10,560	\$0	\$10,560	\$7,040	\$281,600	93.75 / 3.75 / 2.50
2024	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$595,560	\$0	\$595,560	\$92,840	\$1,688,400	59.23 / 35.27 / 5.50
Allocated:											
2023	\$300,000	\$0	\$0	\$0	\$300,000	\$12,000	\$0	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
2024	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$340,000	\$0	\$340,000	\$60,000	\$1,400,000	71.43 / 24.29 / 4.29

**Airport Sponsor Comments:**

A revised estimate dated February 2023 indicated a project cost of \$1.94 million. We had requested \$1.97 and were allocated \$1.72. With our Master Plan likely consuming more of our FY2023 entitlements than originally planned, we anticipate this project being underfunded by \$370,000. This underfunding could be reduced by approximately \$200,000 if it is determined that the RWY 3/21 PAPIs could be tied into the runway edge light circuit instead of being on their own circuit and in the always on status. The airport understands that this is a significant request for additional funding and is happy to work with WYDOT on unique funding allocation models including a multi-year allocation as this project will likely extend into early FY2025. Thank You!

**DOT Staff Response:**

Additional funding for this project is not available at this time. The request may be reconsidered if funding becomes available in FY23 or FY24.

**Fiscal Impact:**

No impact to state funding at this time.



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2023**  
**02/09/2023 - 03/02/2023**

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>2023</b>								
Jackson Hole Airport	AJA024B	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work	84	\$2,300,000	<b>\$92,000</b>	\$61,333	\$2,453,333	93.75 / 3.75 / 2.50
<b>Changed Amount:</b>				\$400,000	<b>\$16,000</b>	\$10,667	\$426,667	
<b>Revised Total:</b>				\$2,700,000	<b>\$108,000</b>	\$72,000	\$2,880,000	93.75 / 3.75 / 2.50
<b>Comments</b> 1) Per FAA, increase Entitlement funds								
Jackson Hole Airport	AJA025A	Terminal Improvements, TSA Screening Area; construction and associated work	68	\$3,376,980	<b>\$135,085</b>	\$90,057	\$3,602,122	93.75 / 3.75 / 2.50
<b>Changed Amount:</b>				\$3,651,750	<b>\$146,064</b>	\$97,376	\$3,895,190	
<b>Revised Total:</b>				\$7,028,730	<b>\$281,149</b>	\$187,433	\$7,497,312	93.75 / 3.75 / 2.50
<b>Comments</b> 1) Per FAA and sponsor request, program IIJA funds 2) Per Program Manager, adjust to correct match percentages.								
Casper - Natrona County International Airport	ACP018A	Repair Terminal Roof, Area D and C over IT room	61	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Changed Amount:</b>				\$0	<b>\$58,800</b>	\$14,700	\$73,500	
<b>Revised Total:</b>				\$0	<b>\$58,800</b>	\$14,700	\$73,500	0.00 / 80.00 / 20.00
<b>Comments</b> 2) Allocate funds per Program Manager.								





Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work.	48	\$1,100,000	<b>\$44,000</b>	\$29,333	\$1,173,333	93.75 / 3.75 / 2.50
<b>Changed Amount:</b>				(\$400,000)	<b>(\$16,000)</b>	(\$10,667)	(\$426,667)	
<b>Revised Total:</b>				\$700,000	<b>\$28,000</b>	\$18,666	\$746,666	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, reduce Entitlement funds.								
Cody - Yellowstone Regional Airport	ACO021A	CARES Development funds for the following projects: Construct Rental Car Quick-Turn Around Facility; Install Runway 4/22 Visual Guidance System; Construct General Aviation Taxilanes; Install Hangar	20	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Changed Amount:</b>				\$4,341,494	<b>\$0</b>	\$0	\$4,341,494	
<b>Revised Total:</b>				\$4,341,494	<b>\$0</b>	\$0	\$4,341,494	100.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA, program CARES funds								
<b>Total Changed Amount:</b>				\$7,993,244	<b>\$204,864</b>	\$112,076	\$8,310,184	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2023 Budget**

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$11,732,246	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,725,430	\$0
Statewide Programs	\$0	\$652,500	\$480,500
Crack Seal (GMP)	\$0	\$1,240,000	\$0
Federal IJJA Funds	\$21,432,051	\$0	\$0
Federal CARES Act	\$4,341,494	\$0	\$0
<b>Total</b>	<b>\$54,505,791</b>	<b>\$8,617,930</b>	<b>\$480,500</b>

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (AGMP35)	\$0	\$1,240,000	\$269,050
Design Standards Update (ADSI22)	\$0	\$5,000	\$0
Marketing & Promotions	\$0	\$450,000	\$450,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Windssocks	\$0	\$7,500	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,005,000</b>	<b>\$749,550</b>

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Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP029C	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$5,175,000	<b>\$207,000</b>	\$138,000	\$5,520,000	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP029D	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$660,353	<b>\$26,414</b>	\$17,609	\$704,376	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001H	Reconstruct Runway 9/27: Construction and Associated work	Security, Maintenance	88	(\$509,535)	<b>(\$20,381)</b>	(\$13,588)	(\$543,504)	0 / 0 / 0
Cheyenne Regional Airport - Jerry Olson Field	ACY001J	Reconstruct R/W 9/27	Security, Maintenance	88	\$2,000,000	<b>\$80,000</b>	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A, D, C1 design and construction, and associated work	Security, Maintenance	85	\$3,428,266	<b>\$137,131</b>	\$91,420	\$3,656,817	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI001E	Rehabilitate T/W A, B, C1 construction and associated work	Security, Maintenance	85	\$1,482,850	<b>\$59,314</b>	\$39,543	\$1,581,707	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024B	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	\$2,700,000	<b>\$108,000</b>	\$72,000	\$2,880,000	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR002B	Reconstruct Wildlife Fence, Gate, and associated work	Safety	80	\$85,000	<b>\$5,667</b>	\$3,778	\$94,445	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A 2	Security, Maintenance	79	\$2,922,957	<b>\$194,863</b>	\$129,909	\$3,247,729	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN003D	Relocate TW A (RW 22 End) - 15' - 50' design, construction, and associated work.	Safety	77	\$0	<b>\$164,000</b>	\$41,000	\$205,000	0.00 / 80.00 / 20.00
Torrington Municipal Airport	ATO011A	Construct PAPIs, REILs, Beacon, and Electrical Vault: design, construction, and associated work	Safety	76	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006A	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$300,000	<b>\$12,000</b>	\$8,000	\$320,000	93.75 / 3.75 / 2.50

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Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI021B	Acquire SRE Carrier Loader and Snow Blower Attachment	Safety	74	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA023A	Replace Runway and Taxiway Edge Lights; Replace Airfield NAVAIDS; and associated work	Safety	73	\$1,300,000	<b>\$41,053</b>	\$27,368	\$1,368,421	95.00 / 3.00 / 2.00
Riverton - Central Wyoming Regional Airport	ARI005A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	<b>\$688,500</b>	\$76,500	\$765,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006A	Acquire Hangar Land and associated work	Safety	73	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar Land	Safety	73	\$0	<b>\$150,000</b>	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015A	Rehabilitate RW 9/27: Geotech Investigation, Design, Construction, and associated work	Security, Maintenance	72	\$0	<b>\$40,000</b>	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Evanston - Uinta County Airport - Burns Field	AEVW11D	Reconstruct Apron, Phase IV	Security, Maintenance	72	\$92,691	<b>\$6,179</b>	\$4,120	\$102,990	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS012A	Acquire SRE	Safety	72	\$180,000	<b>\$12,000</b>	\$8,000	\$200,000	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	Safety	71	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA025A	Acquire SRE, Rotary Plow	Safety	71	\$700,000	<b>\$22,105</b>	\$14,737	\$736,842	95.00 / 3.00 / 2.00
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$2,053,458	<b>\$64,846</b>	\$43,230	\$2,161,534	95.00 / 3.00 / 2.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007E	Rehabilitate and Expand Commercial Terminal, construction and associated work	Airport Enhancement and Planning	70	\$1,015,599	<b>\$40,624</b>	\$27,083	\$1,083,306	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR004A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	<b>\$360,000</b>	\$40,000	\$400,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP026C	Rehab Access Road and associated work	Security, Maintenance	68	\$1,335,665	<b>\$53,427</b>	\$35,618	\$1,424,710	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC021A	Acquire SRE, Broom	Safety	68	\$750,000	<b>\$30,000</b>	\$20,000	\$800,000	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE004A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$442,800</b>	\$49,200	\$492,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA025A	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$7,028,730	<b>\$281,149</b>	\$187,433	\$7,497,312	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY013A	Replace Runway 31 REILS and associated work	Safety	67	\$0	<b>\$76,500</b>	\$8,500	\$85,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	67	\$2,000,000	<b>\$80,000</b>	\$53,334	\$2,133,334	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	Safety	67	\$757,120	<b>\$23,909</b>	\$15,939	\$796,968	95.00 / 3.00 / 2.00
Powell Municipal Airport	APO004A	Seal Coat and Mark Pavements	Security, Maintenance	67	\$0	<b>\$208,800</b>	\$23,200	\$232,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN011A	Acquire SRE	Safety	66	\$400,000	<b>\$26,667</b>	\$17,778	\$444,445	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026A	Install Passenger Boarding Bridge and associated work	Safety	65	\$2,021,652	<b>\$80,866</b>	\$53,911	\$2,156,429	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6003A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$162,900</b>	\$18,100	\$181,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN004A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$202,500</b>	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS010A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$327,600</b>	\$36,400	\$364,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	63	\$700,000	<b>\$28,000</b>	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA020A	Acquire SRE: carrier vehicle with snow plow	Safety	63	\$200,700	<b>\$13,380</b>	\$8,920	\$223,000	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate TW A: Design, Construction, and Associated work (Phase 1)	Security, Maintenance	62	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP018A	Repair Terminal Roof, Area D and C over IT room	Security, Maintenance	61	\$0	<b>\$58,800</b>	\$14,700	\$73,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C	Security, Maintenance	61	\$0	<b>\$440,000</b>	\$110,000	\$550,000	0.00 / 80.00 / 20.00
Fort Bridger Airport	AFB014B	Reconstruct Apron and associated work	Security, Maintenance	61	\$555,230	<b>\$37,015</b>	\$24,677	\$616,922	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB014C	Reconstruct TW A and SE Apron, and associated work	Security, Maintenance	61	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI008A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$400,000	<b>\$16,000</b>	\$10,667	\$426,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP001E	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building, and associated work.	Airport Enhancement and Planning	59	\$573,379	<b>\$38,225</b>	\$25,484	\$637,088	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH026E	Expand Terminal Building Baggage Area, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$1,007,095	<b>\$40,284</b>	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	<b>\$13,216</b>	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$113,000	<b>\$7,533</b>	\$5,022	\$125,555	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6021A	Construct Pilot's Lounge: Construction and associated work	Airport Enhancement and Planning	56	\$538,000	<b>\$35,867</b>	\$23,911	\$597,778	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$167,665	<b>\$11,177</b>	\$7,452	\$186,294	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Evanston - Uinta County Airport - Burns Field	AEV005B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE006A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN009A	Acquire SRE (Loader)	Safety	56	\$0	<b>\$337,500</b>	\$112,500	\$450,000	0.00 / 75.00 / 25.00
Powell Municipal Airport	APO003A	Conduct Planning Study, Master Plan and associated work	Airport Enhancement and Planning	55	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Develop GA Hangar Area	Airport Enhancement and Planning	50	\$318,000	<b>\$21,200</b>	\$14,133	\$353,333	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	49	\$200,000	<b>\$13,333</b>	\$8,889	\$222,222	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014A	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$190,000	<b>\$12,667</b>	\$8,444	\$211,111	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014B	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$78,000	<b>\$5,200</b>	\$3,467	\$86,667	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	48	\$700,000	<b>\$28,000</b>	\$18,666	\$746,666	93.75 / 3.75 / 2.50
Big Piney - Miley Memorial Field	ABPI11A	Land & Easement Acquisition: Associated ALP Update	Airport Enhancement and Planning	45	\$0	<b>\$3,000</b>	\$2,000	\$5,000	0.00 / 60.00 / 40.00
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$630,705	<b>\$42,047</b>	\$28,031	\$700,783	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar; and associated work	Airport Enhancement and Planning	41	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU003F	Construct Taxiway: Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$220,000	<b>\$14,666</b>	\$9,778	\$244,444	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have their own associated date.

Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO021A	CARES Development funds for the following projects: Construct Rental Car Quick-Turn Around Facility; Install Runway 4/22 Visual Guidance System; Construct General Aviation Taxiways; Install Hangar		20	\$4,341,494	\$0	\$0	\$4,341,494	100.00 / 0.00 / 0.00
<b>Total</b>					<b>\$54,171,318</b>	<b>\$5,923,123</b>	<b>\$2,058,084</b>	<b>\$62,152,525</b>	
<b>Non-Budgeted Airport Projects Total</b>					<b>(\$10,428,730)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$10,428,730)</b>	
<b>Budgeted Airport Projects Total</b>					<b>\$43,742,588</b>	<b>\$5,923,123</b>	<b>\$2,058,084</b>	<b>\$51,723,795</b>	
<b>Total Statewide Projects</b>					<b>\$0</b>	<b>\$2,005,000</b>	<b>\$749,550</b>	<b>\$2,754,550</b>	
<b>Total Allocated</b>					<b>\$43,742,588</b>	<b>\$7,928,123</b>	<b>\$2,807,634</b>		
<b>Total Available</b>					<b>\$54,505,791</b>	<b>\$8,617,930</b>			
<b>Remaining Balance</b>					<b>\$10,763,203</b>	<b>\$689,807</b>			

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Wyoming Aviation Capital Improvement Program





**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2024 Budget**

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
State Transportation Fund	\$0	\$6,798,572	\$0
Statewide Programs	\$0	\$522,500	\$350,500
Crack Seal (GMP)	\$0	\$1,290,000	\$0
Federal IIJA Funds	\$11,746,840	\$0	\$0
<b>Total</b>	<b>\$34,359,340</b>	<b>\$8,611,072</b>	<b>\$350,500</b>

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (AGMP37A)	\$0	\$1,290,000	\$261,500
Marketing & Promotions	\$0	\$320,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
<b>Total</b>	<b>\$0</b>	<b>\$1,912,500</b>	<b>\$612,000</b>

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	<b>\$135,079</b>	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	<b>\$520,000</b>	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA015B	Rehabilitate TW A	Security, Maintenance	80	\$5,500,000	<b>\$173,684</b>	\$115,789	\$5,789,473	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron and associated work	Security, Maintenance	80	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Casper - Natrona County International Airport	ACP040	Rehabilitate TW A and associated work	Security, Maintenance	77	\$1,175,000	<b>\$47,000</b>	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,300,000	<b>\$153,333</b>	\$102,222	\$2,555,555	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,000,000	<b>\$340,000</b>	\$60,000	\$1,400,000	71.43 / 24.29 / 4.29
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	<b>\$247,500</b>	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	<b>\$450,000</b>	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	<b>\$190,000</b>	\$21,111	\$211,111	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	69	\$1,004,482	<b>\$40,179</b>	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	69	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN014A	Rehabilitate TW	Security, Maintenance	68	\$1,150,000	<b>\$76,667</b>	\$51,111	\$1,277,778	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$800,000	<b>\$53,333</b>	\$35,556	\$888,889	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron	Security, Maintenance	66	\$300,000	<b>\$20,000</b>	\$13,334	\$333,334	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	<b>\$25,817</b>	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022B	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017	Replace AWOS	Safety	61	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$675,000	<b>\$27,000</b>	\$18,000	\$720,000	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	<b>\$262,440</b>	\$29,160	\$291,600	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	<b>\$56,000</b>	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	<b>\$40,284</b>	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	<b>\$89,044</b>	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	<b>\$80,000</b>	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$210,900	<b>\$14,060</b>	\$9,373	\$234,333	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADX009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$243,600	<b>\$16,240</b>	\$10,827	\$270,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO030A	Expand GA Apron West End and associated work	Airport Enhancement and Planning	50	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Cody - Yellowstone Regional Airport	ACO030B	Expand GA Apron West End; and associated work	Airport Enhancement and Planning	50	\$1,026,729	<b>\$32,423</b>	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Kemmerer Municipal Airport	AEM025A	Construct Hangar Taxilanes and Relocate Taxilane B	Airport Enhancement and Planning	38	\$108,855	<b>\$7,257</b>	\$4,838	\$120,950	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$416,381	<b>\$27,759</b>	\$18,506	\$462,646	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
<b>Total</b>					<b>\$42,797,939</b>	<b>\$6,094,923</b>	<b>\$1,833,318</b>	<b>\$50,726,180</b>	
<b>Non-Budgeted Airport Projects Total</b>					<b>(\$16,376,980)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$16,376,980)</b>	
<b>Budgeted Airport Projects Total</b>					<b>\$26,420,959</b>	<b>\$6,094,923</b>	<b>\$1,833,318</b>	<b>\$34,349,200</b>	
<b>Total Statewide Projects</b>					<b>\$0</b>	<b>\$1,912,500</b>	<b>\$612,000</b>	<b>\$2,524,500</b>	
<b>Total Allocated</b>					<b>\$26,420,959</b>	<b>\$8,007,423</b>	<b>\$2,445,318</b>		
<b>Total Available</b>					<b>\$34,359,340</b>	<b>\$8,611,072</b>			
<b>Remaining Balance</b>					<b>\$7,938,381</b>	<b>\$603,649</b>			

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Wyoming Aviation Capital Improvement Program



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2025 Program**

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$14,112,500	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$5,000,000	\$0	\$0
State Transportation Fund	\$0	\$6,755,900	\$0
Crack Seal (GMP)	\$0	\$1,340,000	\$0
Federal IIJA Funds	\$11,746,840	\$0	\$0
Statewide Programs	\$0	\$522,500	\$350,500
<b>Total</b>	<b>\$34,359,340</b>	<b>\$8,618,400</b>	<b>\$350,500</b>

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (GMP)	\$0	\$1,340,000	\$0
Federal State Apportionment	\$250,000	\$0	\$0
Marketing & Promotions--State	\$0	\$320,000	\$320,000
NAVAID Maintenance	\$0	\$152,500	\$30,500
State Transportation Fund	\$0	\$27,778	\$0
State Transportation Fund	\$0	\$100,000	\$0
State Transportation Fund	\$0	\$7,500	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$1,997,778</b>	<b>\$350,500</b>

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Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	87	\$10,500,000	<b>\$420,000</b>	\$280,000	\$11,200,000	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE011A	Rehabilitate Runway 16/34, design and construction	80	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Seal Coat and Mark Pavements	75	\$0	<b>\$792,000</b>	\$88,000	\$880,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006D	Acquire Hangar Land	73	\$0	<b>\$120,000</b>	\$13,333	\$133,333	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF012A	Seal Coat and Mark Pavements	72	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	72	\$2,800,000	<b>\$186,667</b>	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA013A	Seal Coat and Mark Pavements	72	\$0	<b>\$648,000</b>	\$72,000	\$720,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron, and associated work	71	\$759,375	<b>\$30,375</b>	\$20,250	\$810,000	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	70	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	70	\$1,091,902	<b>\$72,793</b>	\$48,529	\$1,213,224	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012B	Relocate East End TW A and A-2 Connector	69	\$4,000,000	<b>\$160,000</b>	\$106,667	\$4,266,667	93.75 / 3.75 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV001A	Seal Coat and Mark Pavements	68	\$0	<b>\$500,000</b>	\$55,556	\$555,556	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron; and associated work	67	\$1,026,729	<b>\$32,423</b>	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	66	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	66	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	65	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	65	\$0	<b>\$441,000</b>	\$49,000	\$490,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	63	\$0	<b>\$202,500</b>	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	62	\$0	<b>\$567,000</b>	\$63,000	\$630,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	61	\$0	<b>\$202,500</b>	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	61	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	60	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001G	Conduct ARFF Training	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	58	\$400,000	<b>\$16,000</b>	\$10,667	\$426,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP038B	Expand SRE Building and associated work	56	\$1,335,665	<b>\$89,044</b>	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	55	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	54	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	54	\$565,000	<b>\$37,667</b>	\$25,111	\$627,778	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG008A	Rehabilitate Access Road and associated work	49	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG008B	Rehabilitate Access Road and associated work	49	\$0	<b>\$100,000</b>	\$25,000	\$125,000	0.00 / 80.00 / 20.00
Rawlins Municipal Airport - Harvey Field	ARW014A	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	48	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	48	\$300,000	<b>\$12,000</b>	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	47	\$0	<b>\$9,000</b>	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	43	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH034A	Expand Long Term Parking Lot, and associated work.	43	\$607,095	<b>\$24,284</b>	\$16,189	\$647,568	93.75 / 3.75 / 2.50
Powell Municipal Airport	APO021	Expand Apron	42	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	41	\$0	<b>\$125,100</b>	\$13,900	\$139,000	0.00 / 90.00 / 10.00

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program



## Airport Projects

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	41	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC022A	Enhance Crosswind Runway	40	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	40	\$159,000	<b>\$10,600</b>	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM025B	Construct Hangar Taxilanes and Relocate Taxilane B	38	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM025C	Construct Hangar Taxilanes and Relocate Taxilane B	38	\$440,000	<b>\$29,333</b>	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023D	Construct County Hangar	36	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023E	Construct County Hangar	36	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
<b>Total</b>				<b>\$28,796,766</b>	<b>\$5,736,997</b>	<b>\$1,424,057</b>	<b>\$35,957,820</b>	
<b>Non-Budgeted Airport Projects Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Budgeted Airport Projects Total</b>				<b>\$28,796,766</b>	<b>\$5,736,997</b>	<b>\$1,424,057</b>	<b>\$35,957,820</b>	
<b>Total Statewide Projects</b>				<b>\$250,000</b>	<b>\$1,997,778</b>	<b>\$350,500</b>	<b>\$2,598,278</b>	
<b>Total Allocated</b>				<b>\$29,046,766</b>	<b>\$7,734,775</b>	<b>\$1,774,557</b>		
<b>Total Available</b>				<b>\$34,359,340</b>	<b>\$8,618,400</b>			
<b>Remaining Balance</b>				<b>\$5,312,574</b>	<b>\$883,625</b>			

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

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Wyoming Aviation Capital Improvement Program



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2026 Program**

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$19,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$15,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,705,901	\$0
Crack Seal (GMP)	\$0	\$1,390,000	\$0
Federal IIJA Funds	\$11,746,840	\$0	\$0
Statewide Programs	\$0	\$522,500	\$350,500
<b>Total</b>	<b>\$49,746,840</b>	<b>\$8,618,401</b>	<b>\$350,500</b>

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (GMP)	\$0	\$1,390,000	\$0
Marketing & Promotions--State	\$0	\$320,000	\$320,000
NAVAID Maintenance	\$0	\$152,500	\$30,500
State Transportation Fund	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,012,500</b>	<b>\$350,500</b>

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Wyoming Aviation Capital Improvement Program

Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024E	Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. *	84	\$13,000,000	<b>\$520,000</b>	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY028A	Rehabilitate RW 13/31 and associated work	81	\$5,000,000	<b>\$200,000</b>	\$133,333	\$5,333,333	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE011B	Rehabilitate Runway 16/34, construction	80	\$3,650,000	<b>\$243,333</b>	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK031A	Acquire SRE (Plow)	76	\$0	<b>\$337,500</b>	\$112,500	\$450,000	0.00 / 75.00 / 25.00
Laramie Regional Airport	ALA016A	Seal Coat and Mark Pavements	74	\$0	<b>\$799,200</b>	\$88,800	\$888,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH017A	Acquire SRE, and associated work.	74	\$800,000	<b>\$32,000</b>	\$21,333	\$853,333	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA006C	Acquire Hangar Land	73	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY016A	Seal Coat & Mark Pavements	72	\$0	<b>\$837,000</b>	\$93,000	\$930,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI034A	Rehabilitate TW D, and associated work	72	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI034B	Rehabilitate TW D, and associated work.	72	\$700,000	<b>\$28,000</b>	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP042A	Rehab North Apron and associated work	71	\$2,350,000	<b>\$94,000</b>	\$62,667	\$2,506,667	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK034B	Rehabilitate GA Apron, and associated work	71	\$3,000,000	<b>\$120,000</b>	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	70	\$1,335,665	<b>\$89,044</b>	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	70	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA014A	Seal Coat and Mark Pavements	69	\$0	<b>\$297,000</b>	\$33,000	\$330,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO012A	Seal Coat and Mark Pavement	69	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W Edge lights	68	\$0	<b>\$300,000</b>	\$60,000	\$360,000	0.00 / 83.33 / 16.67
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron and associated work	68	\$3,032,478	<b>\$121,299</b>	\$80,866	\$3,234,643	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW011A	Seal Coat and Mark Pavements	68	\$0	<b>\$324,000</b>	\$36,000	\$360,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Lander - Hunt Field	ALN008B	Reconstruct Apron	66	\$2,450,000	<b>\$163,333</b>	\$108,889	\$2,722,222	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA028A	Reconstruct Commercial Apron, and associated work	66	\$2,000,000	<b>\$63,158</b>	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA028B	Reconstruct Commercial Apron, and associated work.	66	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Gillette - Northeast Wyoming Regional Airport	AGC031A	Acquire ARFF Vehicle	64	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Pine Bluffs Municipal Airport	A82010A	Seal Coat and Marking Pavement	64	\$0	<b>\$153,000</b>	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW004A	Acquire Land, South Apron and associated work	63	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA012A	Seal Coat and Mark Pavements	62	\$0	<b>\$153,000</b>	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82004A	Rehabilitate West Hangar Apron	60	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Pine Bluffs Municipal Airport	A82004B	Reconstruct West Hangar Apron	60	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP001H	Conduct ARFF Training	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF023A	Acquire Land and Conduct EA	57	\$1,000,000	<b>\$66,667</b>	\$44,444	\$1,111,111	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW010A	Seal Coat and Mark Airfield Pavements	56	\$0	<b>\$189,000</b>	\$21,000	\$210,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	55	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005D	Reconstruct West Apron and Rehabilitate S Apron; and associated work	55	\$440,000	<b>\$29,333</b>	\$19,550	\$488,883	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE018	Construct Pilots Lounge	55	\$549,000	<b>\$36,600</b>	\$24,400	\$610,000	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA022	Construct SRE Building	55	\$594,300	<b>\$39,620</b>	\$26,413	\$660,333	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO032A	Expand GA Taxiway and Apron	54	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Lander - Hunt Field	ALN015	Reconstruct Parking Lot	54	\$590,000	<b>\$39,333</b>	\$26,222	\$655,555	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS003A	Construct Turnarounds	51	\$950,000	<b>\$63,333</b>	\$42,222	\$1,055,555	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Lusk Municipal Airport	ALS003B	Construct Turnarounds	51	\$440,000	<b>\$29,333</b>	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4013A	Conduct Planning Study - Master Plan	48	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW014B	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	48	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW014C	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	48	\$440,000	<b>\$29,333</b>	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4018B	Construct Airport Owned Hangar	43	\$440,000	<b>\$29,333</b>	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN029B	Construct Airport Owned Hangar and associated work	40	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023F	Construct County Hangar	36	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023G	Construct County Hangar	36	\$110,000	<b>\$7,333</b>	\$4,888	\$122,221	90.00 / 6.00 / 4.00
<b>Total</b>				<b>\$50,387,443</b>	<b>\$6,135,643</b>	<b>\$2,128,927</b>	<b>\$58,652,013</b>	
<b>Non-Budgeted Airport Projects Total</b>				(\$13,000,000)	<b>\$0</b>	\$0	(\$13,000,000)	
<b>Budgeted Airport Projects Total</b>				\$37,387,443	<b>\$6,135,643</b>	\$2,128,927	\$45,652,013	
<b>Total Statewide Projects</b>				\$0	<b>\$2,012,500</b>	\$350,500	\$2,363,000	
<b>Total Allocated</b>				\$37,387,443	<b>\$8,148,143</b>	\$2,479,427		
<b>Total Available</b>				\$49,746,840	<b>\$8,618,401</b>			
<b>Remaining Balance</b>				\$12,359,397	<b>\$470,258</b>			

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Wyoming Aviation Capital Improvement Program



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2027 Program**

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$19,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$15,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,645,900	\$0
Crack Seal (GMP)	\$0	\$1,450,000	\$0
Federal IIJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$522,500	\$350,500
<b>Total</b>	<b>\$38,000,000</b>	<b>\$8,618,400</b>	<b>\$350,500</b>

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (GMP)	\$0	\$1,450,000	\$0
Federal State Apportionment	\$250,000	\$0	\$0
Marketing & Promotions--State	\$0	\$320,000	\$320,000
NAVAID Maintenance	\$0	\$152,500	\$30,500
State Transportation Fund	\$0	\$7,500	\$0
State Transportation Fund	\$0	\$100,000	\$0
State Transportation Fund	\$0	\$27,778	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$2,107,778</b>	<b>\$350,500</b>

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Wyoming Aviation Capital Improvement Program

Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA024A	Rehabilitate TW A, and associated work	83	\$3,500,000	<b>\$110,526</b>	\$73,684	\$3,684,210	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA024B	Rehabilitate Taxiway A and associated work	83	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Buffalo - Johnson County Airport	ABY005A	Rehabilitate RW 13/31, Design	82	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI020A	Rehabilitate RW 1/19, and associated work	82	\$3,000,000	<b>\$120,000</b>	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Pine Bluffs Municipal Airport	A82019A	Rehabilitate RW 8/26; and associated work.	76	\$3,650,000	<b>\$243,333</b>	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO026A	Seal Coat and Mark Pavements	75	\$0	<b>\$495,000</b>	\$55,000	\$550,000	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF016A	Rehab RW 16/34 and Lighting; and associated work	74	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB009	Rehab Runway 4-22	73	\$650,000	<b>\$43,333</b>	\$28,889	\$722,222	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI022A	Seal Coat and Mark Pavements	73	\$0	<b>\$800,000</b>	\$88,889	\$888,889	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	70	\$3,100,000	<b>\$206,667</b>	\$137,778	\$3,444,445	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR010A	Seal Coat and Mark Pavement	69	\$0	<b>\$364,500</b>	\$40,500	\$405,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP036A	Acquire SRE, Blower	68	\$1,175,000	<b>\$47,000</b>	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY024C	Reconstruct GA Ramp/Taxilane (T-Hangars) - Phase 1	68	\$0	<b>\$250,000</b>	\$62,500	\$312,500	0.00 / 80.00 / 20.00
Greybull - South Big Horn County Airport	AGE017A	Seal Coat and Mark Pavements	68	\$0	<b>\$417,600</b>	\$46,400	\$464,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC038	GA Apron and Taxiway D Rehabilitation	67	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH035A	Seal Coat and Mark Pavements - 2027	67	\$0	<b>\$723,600</b>	\$80,400	\$804,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6020A	Seal Coat and Mark Pavements	65	\$0	<b>\$179,100</b>	\$19,900	\$199,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN012A	Seal Coat and Mark Pavements	65	\$0	<b>\$306,000</b>	\$34,000	\$340,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS021A	Seal Coat and Mark Pavements	65	\$0	<b>\$338,210</b>	\$37,579	\$375,789	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Powell Municipal Airport	APO019A	Seal Coat and Mark Pavements	63	\$0	<b>\$212,400</b>	\$23,600	\$236,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH014A	Conduct Planning Study - Master Plan	63	\$500,000	<b>\$20,000</b>	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC012A	Rehabilitate Apron	62	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK024A	Expand GA Apron, and associated work.	62	\$3,000,000	<b>\$120,000</b>	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH032A	Acquire ARFF Truck	60	\$750,000	<b>\$30,000</b>	\$20,000	\$800,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH006A	Rehabilitate RW 6/24: Design, Construction, and Associated work	60	\$0	<b>\$150,000</b>	\$37,500	\$187,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP001I	Conduct ARFF Training	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Saratoga - Shively Field	ASA005A	Construct GA Terminal	56	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU013B	Expand GA Apron, Phase IV	52	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	TBD	Expand GA Apron & Construct Access Road	47	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	TBD	Expand GA Apron and Construct Access Road	47	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
<b>Total</b>				\$24,015,000	<b>\$5,482,181</b>	\$1,326,783	\$30,823,964	
<b>Non-Budgeted Airport Projects Total</b>				\$0	<b>\$0</b>	\$0	\$0	
<b>Budgeted Airport Projects Total</b>				\$24,015,000	<b>\$5,482,181</b>	\$1,326,783	\$30,823,964	
<b>Total Statewide Projects</b>				\$250,000	<b>\$2,107,778</b>	\$350,500	\$2,708,278	
<b>Total Allocated</b>				\$24,265,000	<b>\$7,589,959</b>	\$1,677,283		
<b>Total Available</b>				\$38,000,000	<b>\$8,618,400</b>			
<b>Remaining Balance</b>				\$13,735,000	<b>\$1,028,441</b>			

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Wyoming Aviation Capital Improvement Program





**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2028 Program**

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$19,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
Federal Entitlement	\$15,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,585,900	\$0
Crack Seal (GMP)	\$0	\$1,510,000	\$0
Federal IIJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$522,500	\$350,500
<b>Total</b>	<b>\$38,000,000</b>	<b>\$8,618,400</b>	<b>\$350,500</b>

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (GMP)	\$0	\$1,510,000	\$0
Marketing & Promotions--State	\$0	\$320,000	\$320,000
NAVAID Maintenance	\$0	\$152,500	\$30,500
State Transportation Fund	\$0	\$100,000	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,132,500</b>	<b>\$350,500</b>

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Wyoming Aviation Capital Improvement Program

Airport Projects								
Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY029A	Reconstruct TW B3 and Portion of TW B; and associated work	84	\$4,500,000	<b>\$180,000</b>	\$120,000	\$4,800,000	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY005B	Rehabilitate Runway 13/31; construction	82	\$3,800,000	<b>\$253,334</b>	\$168,889	\$4,222,223	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE016A	Rehabilitate Taxiway A	79	\$1,650,000	<b>\$110,000</b>	\$73,333	\$1,833,333	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF016B	Rehabilitate Runway	74	\$4,650,000	<b>\$310,000</b>	\$206,667	\$5,166,667	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA007A	Reconstruct GA Apron and Improvements; and associated work. *	74	\$13,000,000	<b>\$520,000</b>	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP047A	Seal Coat and Mark Pavements	71	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH037A	Rehabilitate TW A, and associated work.	70	\$1,750,000	<b>\$70,000</b>	\$46,667	\$1,866,667	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM003A	Rehabilitate Lighting, RW 16/34; Install Lighting, Apron; and associated work	69	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG019A	Seal Coat and Mark Pavements	68	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO012A	Rehabilitate GA Apron and associated work	67	\$2,000,000	<b>\$63,158</b>	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Saratoga - Shively Field	ASA010A	Acquire Land: RW 23 RPZ	67	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron Phase II: design, construction, and associated work	67	\$1,300,000	<b>\$86,667</b>	\$57,778	\$1,444,445	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR011	Rehabilitate Main Apron	66	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY012A	Seal Coat and Mark Pavements	60	\$0	<b>\$216,000</b>	\$24,000	\$240,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH006A	Rehabilitate RW 6/24	60	\$0	<b>\$1,750,000</b>	\$437,500	\$2,187,500	0.00 / 80.00 / 20.00
Big Piney - Miley Memorial Field	ABP010A	Rehabilitate North and South Aprons, Design and associated work	59	\$0	<b>\$42,400</b>	\$10,600	\$53,000	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP001J	Conduct ARFF Training	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Newcastle - Mondell Field	AEC024A	Seal Coat and Mark Pavements	58	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

### Airport Projects

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Hulett Municipal Airport	AW4024A	Seal Coat and Mark Pavements	56	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Saratoga - Shively Field	ASA005B	Construct GA Terminal	56	\$0	<b>\$270,000</b>	\$180,000	\$450,000	0.00 / 60.00 / 40.00
Gillette - Northeast Wyoming Regional Airport	AGC004A	Acquire Land, Lot 2	55	\$700,000	<b>\$28,000</b>	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Dubois Municipal Airport	ADU013A	Expand GA Apron, Phase II	52	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Dubois Municipal Airport	TBD	Expand GA Apron, Phase V	52	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6018A	Expand Apron Phase I and associated work	48	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS015A	Seal Coat and Marking Pavement	0	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO009A	Update Master Plan/Airport Layout Plan	0	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
<b>Total</b>				<b>\$36,270,000</b>	<b>\$6,003,226</b>	<b>\$2,074,763</b>	<b>\$44,347,989</b>	
<b>Non-Budgeted Airport Projects Total</b>				<b>(\$13,000,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$13,000,000)</b>	
<b>Budgeted Airport Projects Total</b>				<b>\$23,270,000</b>	<b>\$6,003,226</b>	<b>\$2,074,763</b>	<b>\$31,347,989</b>	
<b>Total Statewide Projects</b>				<b>\$0</b>	<b>\$2,132,500</b>	<b>\$350,500</b>	<b>\$2,483,000</b>	
<b>Total Allocated</b>				<b>\$23,270,000</b>	<b>\$8,135,726</b>	<b>\$2,425,263</b>		
<b>Total Available</b>				<b>\$38,000,000</b>	<b>\$8,618,400</b>			
<b>Remaining Balance</b>				<b>\$14,730,000</b>	<b>\$482,674</b>			

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Wyoming Aviation Capital Improvement Program

## WYOMING AERONAUTICS COMMISSION

### AIR SERVICE ENHANCEMENT PROGRAM GRANT REQUEST

#### INITIAL PROJECT SUMMARY

**ORGANIZATION NAME:** Natrona County Board of County Commissioners  
**SCOPE:** Continued MRG with Delta Airlines to Salt Lake City (SLC)

**REQUEST DATE:** 3/1/2023

**AIRPORT:** Casper - Natrona County International Airport

**PROVIDER/HUB:** Delta Connection operated by SkyWest Airlines  
**TYPE OF CONTRACT:** Minimum Revenue Guarantee (MRG)  
**NEW OR EXISTING:** Existing  
**PRIORITY RATING MODEL SCORE:** 1090/1415

**PROJECT NO:** ASCPR03  
**CONTRACT TERM:** 1/1/23 through 6/30/23  
**STAFF RECOMMENDATION:** Approve at a state match of 40% not to exceed \$352,233.00.

#### INTENDED BENEFITS:

**Primary Air Service:** No, this service would be in addition to primary service already established.

**Economic Benefit:** The potential economic impact of this service would be \$1,903,973 in additional visitor spend, tax collection, and supported payroll.

**Enplanements:** The project is estimated to support 6,371 passenger enplanements.

**Passengers Under Contract:** The passengers under contract for this service would account for 17% of the airport's scheduled commercial service.

**Passenger Retention:** Passenger retention for 2019 averaged 67% (unadjusted). Continuation of this service will help retain passengers in Wyoming.

**Capacity:** The proposed service would be operated with a 50 seat Canadair Regional Jet (CRJ-200) and provide about 9,050 total seats to the market.

**Air Fares:** Local air fares will be managed by SkyWest airlines and onward fares will be managed by Delta Airlines. This is a similar arrangement to SkyWest/United services in Laramie, Riverton, Rock Springs, Gillette and Sheridan. Fares will be comparable to similar sized markets. Should the service not be retained, air fares would undoubtedly go up.

**BASELINE:** 1/1/22 - 6/1/22 - All Service

Enplanements: 31,754

Passengers Under Contract: 29%

Passenger Retention: 67.0%

Capacity: 41,262

Air Fares: \$305

	THIS APPLICATION			PREVIOUS APPLICATION (2022)		
	STATE	LOCAL	TOTAL	STATE	LOCAL	TOTAL
<b>PERCENTAGE:</b>	40.0%	60.0%	100.0%	40.0%	60.0%	100.0%
<b>AMOUNT:</b>	\$352,233.00	\$528,350.00	\$880,583.00	\$240,000.00	\$360,000.00	\$600,000.00

**NEGOTIATIONS:** Negotiations for this contract were conducted by the airport.

**FLIGHT SCHEDULE:** Attached from Aeronautics

**CONNECTION TIMES MAXIMIZED:** Yes, the overnight schedule and arrival and departure times in SLC will be maximized with hubbed carriers in order to facilitate connections. An overnight flight is scheduled and provides good connectivity for local originating passengers.

**BEGIN SERVICE:** 1/1/2023

**AIRCRAFT:** 50 seat CRJ-200

**OPERATIONAL RESTRICTIONS:** Some restrictions are expected in extreme cold or active precipitation events with cold temperatures.

**MARKETING FOR THIS SERVICE:** A marketing plan is currently being executed by the airport and will continue with the service.

**LOCAL DOLLARS FOR MARKETING:** \$15,000

**STANDARDIZED AIRLINE PROFIT %:** 10%

**ADDITIONAL/VETTING NOTES:** The proposed service would meet five (5) of the six (6) statutorily mandated benefits, and Division staff regard the project as a good use of funding for the Air Service Enhancement Program's intended benefits.

	RECOMMENDATION		
	STATE	LOCAL	TOTAL
<b>PERCENTAGE:</b>	40.0%	60.0%	100.0%
<b>AMOUNT:</b>	\$352,233.00	\$528,350.00	\$880,583.00

Community Sponsor:   Natrona County Board of County Commissioners  
Scope:               Continued MRG with Delta Airlines to Salt Lake City (SLC)

Criteria	Priority	Definition	Qualification	Scoring Value	Score	Points Awarded					
Statutory Benefit	20	Increasing the number of enplanements at airports facing a possible loss of federal AIP funding	Brings total above 10,000 during first calendar year of contract	5	0	0					
			Brings total above 10,000 by second calendar year of contract	3							
			Does not bring above 10,000 but improves	1							
			Airport will already achieve 10,000 enplanements for any calendar year during proposed service	0							
		Increasing passenger enplanements at commercial airports in Wyoming	Year-round, annual service level	Or	Increase in enplanements of $\geq 75\%$	Forecasted increase in $\geq 5,000$ but $< 8,000$	Seasonal / leisure or recreation oriented service	Increase $\geq 6\%$	5	1	20
					Increase $\geq 50\%$ , but $< 75\%$	$\geq 3,000$ but $< 3,000$		Increase $\geq 4\%$ but $< 6\%$	3		
					Increase $\geq 25\%$ but $< 50\%$	$< 3,000$		Increase $\geq 2\%$ but $< 4\%$	2		
					Increase $< 25\%$	$< 3,000$		Increase $< 2\%$	1		
		Increasing flight frequency or sustaining flight operations to regional airport hubs	Year-round, annual service level		$\geq 12$ flights / week	Seasonal / leisure or recreation oriented service	$\geq 4$ flights / week	5	5	100	
					$\geq 10$ flights, but $< 12$		$\geq 3$ but $< 4$ flights	3			
					$\geq 6$ flights, but $< 10$		$\geq 2$ but $< 3$ flights	2			
					$\geq 1$ flights, but $< 6$		$\geq 1$ but $< 2$ flights	1			
		Reducing passenger leakage to out of state airports			Project introduces carrier which is projected to be responsible for at least 90% of all capacity	5	5	100			
					Project introduces at least once daily jet service to airport	5					
					Project introduces a new marketing carrier with at least once daily, year-round service to a second hub airport	5					
					Project introduces a new carrier with at least once daily, year-round service to a third hub airport	3					
					Project introduces a second or third hub by the same marketing carrier	2					
					Project introduces additional capacity to same hub (Upgrading or additional flights)	2					
					Project introduces at least 2x weekly leisure service	1					
		Increasing the reliability of service			Reliability of airline is $\geq$ industry standard	6	12	240			
					Reliability of airline is $<$ industry standard, but $\geq 95\%$	3					
					Reliability of airline is $< 95\%$	1					
		Increasing the on-time performance of service			On-time performance of airline is $\geq$ industry standard	6			1	20	
					On-time performance of airline is $<$ industry standard, but $\geq 75\%$	3					
					On-time performance of airline is $< 75\%$	1					
		Lowers air fares			Project introduces a U/LCC airline	2	1	20			
					Project would increase monthly capacity/population ratio above .22	2					
					Project would increase monthly capacity/population ratio above .13	1					
					Project would improve monthly capacity/population ratio but not above .13	1					
		Total Points Statutory Benefit					480				

Criteria	Priority	Definition	Qualification	Scoring Value	Score	Points Awarded
Economic Benefit	15	Economic impact from proposed air service	2020 ASEP ROI ≥ 50	14	6	90
			2020 ASEP ROI ≥ 21, but < 50	10		
			2020 ASEP ROI ≥ 10, but < 21	6		
			2020 ASEP ROI ≥ 4, but < 10	2		
		Total economic impact number calculated from 2020 ASEP ROI study / state dollars requested	Increase in excess of 400%	14	14	210
			Increase ≥ 300%, but < 400%	10		
			Increase ≥ 200%, but < 300%	6		
			Increase ≥ 200%	2		
		Total Points Economic Benefit				

Criteria	Priority	Definition	Qualification	Scoring Value	Score	Points Awarded
Community Involvement	10	Community lead task force	Yes	5	5	50
			No	0		
		Market specific marketing plan for proposed service	Yes	3	3	30
			No	0		
		Historic involvement in air aervice	Yes	2	2	20
			No	0		
		Demonstrated community involvement with airline partner	Yes	2	2	20
			No	0		
		The applicant airport has fully pursued available federal funds for air service	Yes	4	4	40
			No	0		
		Community efforts to secure cash contribution as a match for air service MRG	Three (3) or more sources	8	2	20
			Two (2) or more sources	5		
			One (1) source	2		
		In-kind contributions as a percent of the total MRG	≥10%	5	0	0
			≥5% but <10%	3		
			≥0% but <5%	1		
			No in-kind contributions	0		
		Max dollar contribution	# of dollars committed to service			
Total Points Community Involvement					180	

Criteria	Priority	Definition	Qualification	Scoring Value	Score	Points Awarded		
Differentiating Characteristics	5	Core-Based Statistical Area (CBSA) population	Greater than or equal to 45,000	4	4	20		
			Greater than or equal to 35,000 but less than 45,000	2				
			Less than 35,000	1				
		Drive time to largest leaked out of state market	In excess of 280 miles	4	4	20		
			≥ 130 miles, but < 280 miles	2				
			< 130 miles	1				
		Proposed airline includes connective opportunities on airline branded and/or code-share flights at the destination	Yes	6	6	30		
			No	0				
		Airline interline/baggage agreement	Yes	2	2	10		
			No	0				
		Community engagement on, and periodic review of, pricing	Yes	3	3	15		
			No	0				
		Community engagement on scheduling	Yes	3	3	15		
			No	0				
		Scheduled times are ideal for type of service	Yes	2	2	10		
			No	0				
		State cost (MRG required) per available seat	< \$30	5	2	10		
			≥ \$30 but < \$50	2				
			≥ \$50	1				
		Total Points Differentiating Characteristics					130	
		Total Points					1090	

# Air Service Enhancement Program (ASEP) Grant Application

1. Name of the community sponsor applying for the ASEP grant;

Natrona County Board of County Commissioners

2. Please provide the funds sought from the ASEP as well as other sources of funding for the MRG;

	\$ Amount	% of Total
Local Contribution	\$528,350	60%
Sought from ASEP	\$352,233	40%
Total MRG required	\$880,583	100%

Additional Comments:

The Commission previously approved a MRG for SLC service November 1, 2021 through April 30, 2022 and then May 1, 2022 through December 31, 2022.

3. Name of the marketing and operating airline(s) or prospective airline(s);

*Ex: United Express operated by SkyWest Airlines*

Delta Connection operated by SkyWest Airlines

4. Schedule Information;

- a. Is this year-round or seasonal service?

☒ Year-round ☐ Seasonal

- b. Schedule specifics: Please attach as much flight schedule information as available at the time of application either separately or with the attached table, include effective and discontinue dates. This information may be updated with future addendums. Note: If this is for an incumbent ASEP supported projected and there are no changes to the schedule then please indicate "No Change" below.

☒ Attached ☐ No Change

5. Please provide by attachment the anticipated or forecasted levels of enplanements at the airport before or without the proposed service and the additional enplanements the proposed service would bring:

*Ex: 1<sup>st</sup> month of service: 1,200, 2<sup>nd</sup> month: 1,250*

6. Please provide the anticipated increased capacity (seats available) associated with the proposed service and specify one-way or the bi-directional total;

9,050 - One way

7. What is the passenger facility charge (PFC) at the airport?

\$4.50

8. Please provide an attachment with any additional revenue the airport may receive as a result of the additional service excluding PFCs

9. Please indicate whether the community has a task force dedicated to air service development and briefly explain its role.

Fly Casper Alliance is 501(c)(4) organization that serves this function.

10. Does the airport or community sponsor have a marketing plan to coincide with the proposed service?

☒ Yes ☐ No

- a. If no, **will** the airport or community sponsor have a marketing plan ready to be executed two (2) months before the proposed start date?

☐ Yes ☐ No

- b. If yes, please attach all supporting information and include a budgeted list of expected expenditures:

*Ex: Television: \$10,000, Newspapers: \$5,000, etc.*

11. Has the airport sought or **will** seek funds from the WYDOT marketing grant match to coincide with the service?

☒ Yes ☐ No

12. Please provide examples of community or airport involvement with air service development in the past two (2) years from the time of this application.

*Ex: Attending ACI JumpStart events, Routes, airline visits or other conferences for air service development.*



The Airport maintains involvement in air service in several ways. We have annual meetings with United and/or SkyWest to discuss air service, local support, etc. That interaction continues throughout the year. We provide SkyWest with spring break schedules and send them information which can impact their service (conferences, business growth, and the upcoming groundbreaking on a LDS temple in Casper that will stimulate service between CPR and SLC). We have a market analysis/leakage study done every two years. We have attended, and do attend, airline "speed dating" meetings like Network, JumpStart, Routes Americas, TakeOff, and Airport Roundtable. We do an annual "Fly me to the Sun" marketing campaign to support the SkyWest/Delta SLC service. Finally, the Airport currently has an active Small Community Air Service grant for expanded air service.

13. Please indicate and provide brief examples if the airport or the community sponsor has shown a level of involvement with the participating airline.

*Ex: In-person meetings with airline staff, seeking cooperative promotional efforts with the airline.*

See answer 12.

14. Please indicate if the airport has been granted a Small Community Air Service Development (SCASD) grant that will be used with the proposed service or **will** apply within a year after the ASEP application year.

☐ Yes

☒ No

15. Airline code share and interline agreement;

- a. Does the participating airline have a code-share, interline or baggage agreement with a carrier at the destination hub? If yes, please indicate what airline and/or airline alliance. If no, please elaborate why.

Yes, full code-share with Delta Airlines and SkyTeam partners.

16. Has the community sponsor or airport undertaken efforts previously, or **will** take a progressive role regarding price controls, revenue management or scheduled times for the proposed service? Commitment to a provided example will count towards future efforts. Please provide examples.

*Ex: Community sponsor or airport has or will visit in-person with partnering airline and specifically address pricing, revenue management or desired schedule times to improve traffic or connections; Community sponsor or airport has or will have continuous discussions regarding price controls, revenue management, or schedule; airline agrees contractually to maintain competitive fare practices.*

First off, the service is not proposed, it is maintenance of existing service. Since the service has been operated at risk by SkyWest for several years without a MRG (except for November, 2021 through December, 2022), we have not exercised any type of price controls other than pointing out fare discrepancies as we see them or as they are brought to our attention. While we do not know if there will be any changes in the flight schedule, the flight currently has a 6:00 am departure and 10:23 pm arrival (RON) that seems to remain fairly consistent looking forward.

17. Signature of the individual completing this application:

Sponsor signature:	Date:
<b>Glenn S. Januska</b> <small>Digitally signed by Glenn S. Januska  DN: cn=Glenn S. Januska, o=Casper/Natrona County International Airport, ou=Casper/  Natrona County International Airport, email=gjanuska@iflycasper.com, c=US  Date: 2023.02.28 12:25:45 -0700</small>	<b>Feb 28, 2023</b>

*To the best of my knowledge the above information in this application is true, accurate and complete*

**Contact Information:**

Please provide all pertinent contacts relating to this grant request beginning with the individual who completed the application, followed by airline contacts (Planning, scheduling, pricing), airport contacts, and local supporters.

Name (Signee): <u>Glenn Januska</u> Company or Affiliation: <u>Casper/Natrona County Int'l Airport</u> Email: <u>gjanuska@iflycasper.com</u> Phone: <u>307.472.6688 ext. 212</u> Address: <u>8500 Airport Parkway</u> City: <u>Casper</u> State: <u>WY</u> Zip: <u>82604</u>
Name : <u>Daniel Belmont</u> Company or Affiliation: <u>SkyWest Airlines/Mgr Planning</u> Email: <u>daniel.belmont@skywest.com</u> Phone: <u>435-634-3534</u> Address: <u>444 South River Rd</u> City: <u>St. George</u> State: <u>UT</u> Zip: <u>84790</u>
Name : _____ Company or Affiliation: _____ Email: _____ Phone: _____ Address: _____ City: _____ State: _____ Zip: _____
Name : _____ Company or Affiliation: _____ Email: _____ Phone: _____ Address: _____ City: _____ State: _____ Zip: _____
Name : _____ Company or Affiliation: _____ Email: _____ Phone: _____ Address: _____ City: _____ State: _____ Zip: _____
Name : _____ Company or Affiliation: _____ Email: _____ Phone: _____ Address: _____ City: _____ State: _____ Zip: _____

[illegible]

**Air Service Enhancement Program (ASEP)  
Grant Application (supplemental)  
Natrona County Board of County Commissioners**

Question 5

From November 1, 2021 through April 30, 2022, CPR recorded 6,833 SkyWest (Delta) passenger enplanements. For that period, SkyWest had a 72.8% load factor. For May 1, 2022 through December 31, 2022, CPR recorded 10,566 SkyWest (Delta) passenger enplanements. For that period, SkyWest had a 68% load factor. Applying an average 70.4% load factor to the 9,050 forecasted outbound seats (181 days – January 1, 2023 through June 30, 2023 @ 50 seats) would translate into 6,371 forecasted enplaned passengers.

Question 8

Landing Fees: 47,000 pounds (CRJ 200) @ \$1.25 per thousand = \$58.75 per landing (January 1, 2023 through June 30, 2023).

Passenger Loading Bridge Use: \$52.09 per use (January 1, 2023 through June 30, 2023).

Question 10

The Airport has not developed a specific marketing plan for this service but we have utilized, and will continue to utilize existing marketing while looking at other opportunities.

- When SkyWest added a third flight to SLC with a 6:50 pm departure, out of CPR, the arriving flight into CPR was well received, but the flight was questionable due to low loads going out. In response, the Airport developed a “tear off that tie” campaign promoting leisure travel outbound after the work day was done and that campaign saved that third flight.
- When SkyWest looked at upgrading our SLC service from turboprop aircraft to jets, we promoted the jets through a specific marketing campaign (print media, T-shirts, outfield wall graphics, etc.).



# FLY ME TO THE SUN!

Orlando 85°  
Cayman Islands 84°  
Honolulu 80°  
Phoenix 68°  
San Diego 61°

Casper 12°  
Snowing, 23 mph wind gusting to 40

While local temperatures are setting new lows and winds are howling, now is the perfect time to fly to a sunny destination beyond all of the bluster and chill.

Temperatures in the mid-70s with a slight breeze are the reality in more than 50 sunny and warm destinations only one connection away when you fly Delta out of Casper/Natrona County International Airport.

Whether you prefer to golf, shop, dine, rest, read or splash on the beach, you can depend on Delta Airlines as we fly you to the sun.

It's value that will warm your heart.

**Call your travel agent today or book directly at [Delta.com](http://Delta.com)**

casper natrona county international airport

- When Allegiant began service to Mesa, AZ, that shifted passengers away from SkyWest/Delta. When the Mesa service did not continue, we developed a “Fly me to the Sun” campaign which, other than last year (COVID), we have run each year. This capitalized on the passengers who used the Allegiant/Mesa service and stimulated SkyWest/Delta service during the winter months.

To support this service from January through June, we have once again running a “Fly me to the Sun” campaign based upon the effectiveness of this campaign in the past. We have also ran a new TV campaign promoting the Airport overall. We have increased our social media presence and on both paid and organic posts. We currently have 6.9K followers on the Airport’s Facebook page.

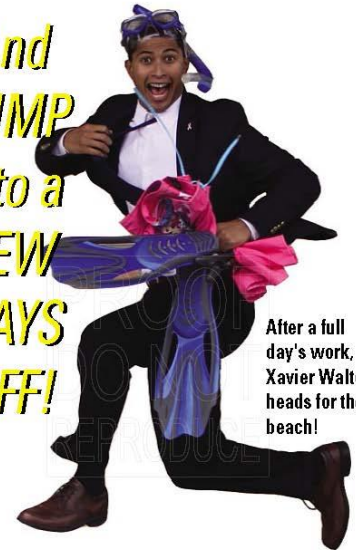


NCIA-1X30-SUNNY  
DESTINATIONS-2.10.



**TEAR OFF THAT TIE!**  
**RUN to the AIRPORT this EVENING**

*And  
JUMP  
into a  
FEW  
DAYS  
OFF!*



After a full day's work, Xavier Walton heads for the beach!

SkyWest Airlines 6:50 p.m. flight to Salt Lake City gives Casper travelers the option to work a full day and make their destination tonight.

**SkyWest service.**  
It's convenient and competitive.

Call your travel agent today or book directly at [Delta.com](http://Delta.com)

**SkyWest** **DELTA**

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# FLY ME TO THE SUN



cold here.  
warm there.  
book now.

casper / natrona county  
international airport

# FLY ME TO THE SUN

cold here.  
warm there.  
book now.



casper / natrona county  
international airport

Question 14

The Airport currently has a SCASDP grant which has a scope that does not allow those funds to be used for this MRG. Because there is an open grant, we are not able to apply for a SCASDP grant for this purpose.







## PROJECT STATUS REPORT

### ENGINEERING: Phillip Hearn

#### Statewide & General Engineering Projects:

**2023 Crack Seal Project:** Award approved to National Sealant & Concrete. Construction has not yet started. Airports included are in the NW quadrant. MP

**2023 Seal Coat Project:** Design for this project is underway. Anticipate opening bids April 20th. MP

#### WACIP Equipment, Design & Construction Projects:

**Afton – Acquire Plow Truck:** Notice to proceed has been issued to I State Truck Center for the bid amount of \$256,982. Expected delivery is fall of 2023. GH

**Afton – Pivot Gate and Reils:** Bids opened late March 2022 with Pavlik Electric as the low bidder. Construction to start spring 2023. TD

**Big Piney – SRE Building:** Construction complete and the substantial completion took place in November 2022. Waiting for the project close out reports from the consultant. TD

**Buffalo – Replace RW 31 REILs:** This project is in the early design phase. MP

**Casper – Access Road:** Construction done pending closeout reports. Second Phase of construction in design this winter with a bid opening of spring of 2023. TD

**Casper – Lighting Project T/W B&C:** Project is in winter shut-down and will commence in the spring of 2023. TD

**Casper – Repair Terminal Roof, Area “D”:** Construction complete and waiting on final reports to close out project. TD

**Casper – Repair/Rehab Parking Lot:** Design 100% complete, sending out to bid requests early April 23’. TD

**Cheyenne – Reconstruct R/W 9/27, Phase III:** Construction to start in spring 2023. Runway closure anticipated April 4th thru Sept 7th of 2023. TD

**Cody – Hangar Development:** This is part of the larger CARES Development project for the CARES money awarded to Cody. The taxiway construction portion of the Hangar Development project was awarded to Mountain Construction and is already complete. Bids were rejected for the hangars (on the new TLs built with this project) because they came in high and there was not enough funding available. Sponsor intends to repackage and rebid the project; possibly trying to encourage the terminal CMAR to bid, which may result in lower prices. MP

**Cody – Approach Lighting:** This is part of the larger CARES Development project for the CARES money awarded to Cody. The approach project low bidder was Modern Electric and construction is approximately 60% complete. Transformers from the City of Cody are delayed. Work is shut down until those are received. MP

**Cody – Terminal Expansion:** A portion of the terminal expansion project is funded with CARES money; the rest is using entitlements & IIJA. This project is using the CMAR method. Construction is approximately 52% complete. They are continuing to work on steel stud framing and mechanical work. MP

**Cowley – REILs:** This project is complete and pending closeout. MP

**Cowley – Pilot’s Lounge:** ALP changes have been approved regarding the building’s location. Project is in design. Combining Cowley & Greybull’s IIJA funding for the next two years to get that project done. They will likely then attribute the remaining 3 years of IIJA to a project at GEY. Design is underway. MP

**Cowley – Runway 9/27 Geotech:** This grant was just issued and is in the early stages. Geotech is for an upcoming rehab scheduled for 2025. MP

**Dixon – Relocate Fence:** Waiting for FAA to approve final payment. TD

**Dixon – Replace Beacon:** Waiting for close out reports. TD

**Dubois – Apron Expansion, Fence, & Electrical Extension:** The fence and electrical extension were funded with a state and local grant. This portion of the project was awarded to O’Neal Fence, Inc. and is complete. The taxilane project was awarded to Panacea. Construction will occur in summer 2023. MP

**Douglas – Acquire SRE:** Notice to Proceed was issued on August 8, 2022 to Floyd's Truck Center of Gillette, WY the contract amount is \$279,991. Expected delivery is late 2023. GH

**Douglas – Backup Generator:** Notice to proceed was submitted and tentative generator delivery is July 21st, 2023. TD

**Douglas – Rehab r/w 11/29 and Remove Direct Access from Apron to r/w:** Design is underway with construction in summer of 2023. TD

**Evanston – Rehabilitate Runway:** Substantial completion is complete and close out reports are pending. TD

**Fort Bridger – Reconstruct Taxi A and SE Apron:** Design completed. Bid date is March 28th, 2023 at 3pm. TD

**Gillette – Construct GA Terminal Building:** Schedule 1 & 2 substantial completion certificates issued. The airport has received certificate of occupancy for the new GA terminal. The airport is also looking at sending out a request for proposal for a Fix Base Operator (FBO). This has delayed the demo of the existing building, phase 3 of contract. The contractor has agreed to the delay of the demo. The sponsor is in the process of selecting a new FBO. MP

**Gillette – Rehabilitate Runway 16/34 and 3/21, Design:** The geotech and design/investigation state of this project is underway for scoping. Asphalt overlay is being considered. Consultant is working on memo for the FAA to get the MOS ball rolling on that. Design is scheduled for 2024, construction is anticipated for 2025. MP

**Gillette – Rehabilitate Apron:** Design is underway and at approximately the 50% design stage. MP

**Gillette – Acquire SRE:** Project was awarded to Wyoming Machinery in the amount of \$342,930 with an expected delivery date of fall 2023. GH

**Gillette – Acquire Dedicated Broom:** Project is in the early stages of design. GH

**Hulett – Rehab TW A (Phase 1):** This project is in the design phase. It will be completed in two phases, years apart, to manage the work with the available funding. MP

**Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass:** Design is underway on this project and the 100% documents have been submitted for review and the project begins advertisement March 1st. MP

**Jackson – Acquire Rubber Removal Truck:** Project was awarded to Waterblasting, LLC (Hog Technologies) for the bid amount of \$666,588. Expected delivery is October 2023. GH

**Jackson – Acquire ARFF Truck:** Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is spring of 2024. GH

**Kemmerer - Rehabilitate Wildlife Fence:** Substantial completion complete and waiting for final construction reports from consultant. TD

**Kemmerer – Construct SRE Building Addition:** Substantial completion complete and waiting for final construction reports from consultant. TD

**Kemmerer – Acquire Mowing Equipment:** Project is in the design phase. GH

**Lander – Relocate TW A (RW 22 End):** Construction in winter shut down, runway is open with taxiway partially closed. TD

**Lander – Acquire SRE:** Project will acquire a loader and bucket. Bid opening is scheduled for March 21, 2023. GH

**Laramie – TW C Replace Signs and Lights:** Construction completed and waiting on final reports. TD

**Laramie – Expand SRE Building:** No bids received. Engineer to repackage and rebid in spring 2023. TD



## PROJECT STATUS REPORT

**Laramie – Replace Runway and Taxiway edge lights: Replace Airfield NAVAIDS:** Design is underway and waiting for grant application. TD

**Newcastle – Construct Hangar:** This project is in the early design phase. MP

**Lusk – Acquire SRE:** Project will acquire a 2WD Truck with plow and dump bed. Scheduled bid opening date is March 29, 2023. GH

**Pinedale - Acquire SRE:** Project will acquire a loader and attachments to include a bucket and plow. Pre-design meeting was held for the project at the end of February. GH

**Rawlins – Acquire Mowing Equipment:** Project will acquire a small farm type tractor and pull mower deck. Bid opening scheduled for March 23, 2023. GH

**Riverton – Pivot Gate Replacement:** Construction nearly complete awaiting a scheduled substantial completion date. TD

**Riverton – SRE Hanger Improvements:** Project is complete pending close out construction reports. TD

**Riverton – Construct Observation Weather Station:** Project has reached two rounds of no bids. Consultant and Sponsor reviewing to close out grant or combine with another project. TD

**Rock Springs – Construct SRE Building:** Substantial Completion complete with final construction reports pending. TD

**Rock Springs – Rehabilitate & Expand Commercial Terminal:** Construction is approximately 51% complete. Upcoming work includes roofing of the high existing Terminal building and continued leach field chamber installation. MP

**Saratoga – Improve Auto Parking, Access Road, and Fence:** Consultant started final construction reports. TD

**Sheridan – Acquire SRE:** Award was made June 21, 2022 in the amount of \$305,893 to Jack's Truck Center of Gillette, WY. Expected delivery is fall of 2023. GH

**Sheridan – Expand Commercial Terminal Baggage, Upgrade PAPIs, and Acquire AFFF Testing System:** This project is under construction and approximately 33% complete. Upcoming work includes continuing with bathroom renovations; finalizing roofing over the baggage garage and baggage claim. MP

**Thermopolis – Construct County Hangar:** This project is in the design stage. MP

**Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle:** The Scope of Work has been approved and the project is now in design. GH

**Worland – Reconstruct Wildlife Fence:** This project has been bid and awarded, but there have been issues getting materials in a timely manner. The substantial completion date has been extended to March 3, 2023 with no associated additional charges. MP

### PLANNING: Cheryl Bean

#### Airport Planning, Land & Environmental Projects:

**Big Piney – Land Acquisition from BLM:** The Exhibit A Update is nearing completion. CB

**Cowley – Master Plan:** Consultant selection is complete. AS

**Dixon – Master Plan:** Project is at 93% completion. Master Plan draft narrative and draft Airport Layout is nearing completion. ST

**Evanston – Master Plan:** Project is not yet underway. CB

**Greybull – Master Plan:** Consultant selection is complete. AS

**Laramie – Master Plan:** Project is 29% complete. Inventory and Forecast have been reviewed and approved by WYDOT. ST

**Pinedale – Master Plan:** Forecast has been reviewed and approved by WYDOT. The Project is 19% complete. AS

**Powell – Master Plan:** Consultant selection is complete. ST

**Riverton – Master Plan:** Project is not yet underway. AS

**Rock Springs – Master Plan:** Consultant selection is complete and scope of work has been reviewed. AS

**Thermopolis – Master Plan:** Draft Narrative and Airport Layout Plan set have been reviewed by WYDOT. The project is 93% complete. ST

**Saratoga – Master Plan:** Consultant selection is complete. AS

**Upton – Master Plan:** Inventory and Forecast have been reviewed and approved. Narrative and ALP have been submitted and reviewed. ST

**Wheatland – Acquire Hangar Land:** Environmental CATEX has been submitted and negotiations have begun with land owners. AS

## AIR SERVICE: Mariah Johnson

### **Air Service Enhancement Program (ASEP):**

**Cheyenne – ASCYS05:** Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning July 1st through June 30th, 2023. Service will be stopped April 4th due to runway construction. January saw a load factor of 68% and February was at 79%, with the significant increase due to a single flight a day during the month. The booked load factor for March is at 45%.

**Original Scope:** *Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest*

**Term:** *July 1st, 2022 through June 30th, 2023*

**State Match:** *\$1,350,000 / 60%*

**Casper – ASCPR02:** Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning May 1 through December 31, 2022. The agreement was extended through March 31, 2023 at the January

commission meeting. The most recent months saw load factors of 54% in both January and February. The booked load factor for March is at 53%.

**Original Scope:** *Once daily service to Salt Lake City on Delta Connection operated by SkyWest*

**Term:** *May 1, 2022 through December 31, 2022*

**State Match:** *\$240,000 / 40%*

### **Capacity Purchase Agreement (CPA):**

WYDOT recently signed an extension to the CPA contract with SkyWest to continue service to the four CPA markets for another three years. Significant increases in SkyWest's unit costs have driven a 25%+ increase in block hour rates for the service but the new extension allows for renegotiation of costs each year as we move forward if the situation changes.

**Northeast Wyoming Regional Airport-Gillette (GCC):** Load factors have run in the 80% range so far this year, with January at 80% and February at 87%. The booked load factor for March is currently at 78%. SkyWest's crew-driven flight reductions reduced the market to 12 weekly flights since January 2022 and the market remains at that level through the beginning of the year.

**Original Scope:** *Additional 3rd daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January. Schedules remain at 12 weekly flights through the fall.*

**Term 1:** *July 1, 2022 - June 30, 2023*

**Grant:** *\$2,660,000 / 60%*

**Term 2:** *July 1, 2023 – June 30, 2024*

**Grant/State Match:** *\$2,760,000 / 60%*

**Term 3:** *July 1, 2024 – June 30, 2025*

**Grant/State Match:** *\$2,880,000 / 60%*

**Southwest Wyoming Regional Airport-Rock Springs (RKS):** Since last fall, load factors have been near or above 80%. The load factor in January and February was 83%. The booked load factor for March is 56%.



# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Sigsbee Duck, Chairman

(307) 777-4015



## PROJECT STATUS REPORT

SkyWest's crew-driven flight reductions starting in February 2022 have limited the market to one daily trip.

Original Scope: Two daily roundtrips, 3rd daily

*Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to 1 daily and continues at 1 daily through the fall.*

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

**Riverton Regional Airport (RIW):** Riverton has seen strong load factors to start this year, with January at 72% and February at 78%. The booked load factor for March is at 65%. In mid-February 2022, the market was dropped to one daily flight as a result of SkyWest crew constraints and that schedule remains through the fall.

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to 1 daily as of February 11th, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

**Sheridan County Airport (SHR):** Load factors in Sheridan were at 73% in January and 78% in February. The booked load factor for March is at 73%. In early January 2022, the schedule was reduced to 12 flights per week and stays that way through the beginning of the new year.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 12 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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*Thank you for attending!*