

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

---



---

## **In-Person Business Meeting**

| Held Wednesday, December 11, 2024 at 9:00 A.M. |



# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



## TENTATIVE ITINERARY

Tentative Schedule of Events – Monday, December 9, 2024		
Event Timeline	Event Description	Event Location
<i>Attire: Business Casual</i>		
Various – 2:15 P.M.	Fly to Cheyenne	Various Airports
3:00 P.M. – 4:30 P.M.	Education Session	WYDOT I-80 Room, Training Center 5300 Bishop Blvd. Cheyenne, WY 82009
4:45 P.M. – 6:00 P.M.	Hotel Check In & Time on your own	Little America 2800 W. Lincolnway Cheyenne, WY 82009
6:00 P.M. – 7:30 P.M.	Commission Dinner	Wyoming Rib & Chop House 400 W. Lincolnway Cheyenne, WY 82001
Tentative Schedule of Events – Tuesday, December 10, 2024		
Event Timeline	Event Description	Event Location
<i>Attire: Business Casual</i>		
7:00 A.M. – 7:50 A.M.	Breakfast at Hotel	Hathaway's 2800 W. Lincolnway Cheyenne, WY 82009
8:00 A.M. – 9:30 A.M.	Drive to Longmont	
10:00 A.M. – 12:00 P.M.	Tour Denver ARTCC	FAA Denver Air Route Traffic Control Center 2211 17th Avenue Longmont, CO 80501
12:00 P.M. – 1:30 P.M.	Lunch	
1:30 P.M. – 3:00 P.M.	Drive to Cheyenne	
3:00 P.M. – 4:00 P.M.	Tour of WYDOT Sign Shop	WYDOT 5300 Bishop Blvd. Cheyenne, WY 82009
6:15 P.M. – 8:00 P.M.	Commission Dinner	Napoli's 1901 Central Avenue, Suite A Cheyenne, WY 82001

## Tentative Schedule of Events – Wednesday, December 11, 2024

Event Timeline	Event Description	Event Location
<i>Attire: Business Formal</i>		
7:30 A.M. – 8:30 A.M.	Breakfast	Hathaway's 2800 W. Lincolnway Cheyenne, WY 82009
8:30 A.M. – 8:45 A.M.	Check out of Hotel & Drive to WYDOT	
9:00 A.M. – 11:00 A.M.	Aeronautics Commission Meeting	WYDOT I-80 Room, Training Center 5300 Bishop Blvd. Cheyenne, WY 82009
11:30 A.M. – Various	Fly Home	State Hangar 1580 Airport Parkway Cheyenne, WY 82001



Mark Gordon  
Governor

# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



Darin J. Westby, P.E.  
Director

## EDUCATION SESSION AGENDA

### Tentative Schedule of Events – December 9, 2024

I-80 Room, WYDOT Training Center, 5300 Bishop Blvd., Cheyenne, WY 82009

Event Timeline	Event Description	Presenter
<i>Attire: Business Casual</i>		
3:00 p.m.	Economic Impact Study & ADS-B Overview	Woolpert
3:30 p.m.	Division End-of-Year Wrap-up & Update	A.J. Schutzman, <i>Aviation Planning Manager</i> , and Phillip Hearn, <i>Engineering &amp; Construction Program Manager</i>



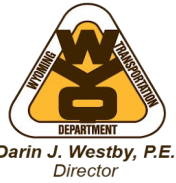
Mark Gordon  
Governor

# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



Darin J. Westby, P.E.  
Director

## BUSINESS MEETING AGENDA

Wednesday, December 11, 2024 at 9:00 A.M.

### I. CALL TO ORDER

### II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

### III. ROLL CALL

### IV. ADJUSTMENTS TO AGENDA

### V. MINUTES

- A. Consideration of Draft Minutes dated November 19, 2024 (*Index Tab 2*) – Vote

### VI. UPDATE/DISCUSSION

- A. Chairman's Update – Chairman McCormack
- B. Director's Update – Director Westby
- C. Administrator's Update – Administrator Olsen
- D. Air Service Development Program Update – Ms. Johnson
  - 1. General Matters
  - 2. Standard Reports
    - a) ASEP Budget Forecast Report (*Index Tab 3*)
    - b) CPA Budget Forecast Report (*Index Tab 4*)
    - c) Percent of Grant Projects by City Report (*Index Tab 5*)
    - d) Monthly Load Factors Report (*Index Tab 6*)
- E. Engineering & Construction Program Update – Mr. Hearn
  - 1. General Matters
  - 2. Standard Reports
    - a) Change Orders Report (*Index Tab 7*)
    - b) Statewide Line Items Report (*Index Tab 8*)
    - c) Bid Summary Report (*Index Tab 9*)

F. Planning & Programming Program Update – Mr. Schutzman

1. General Matters

2. Standard Report

a) Administrative Approvals Report (*Index Tab 10*)

b) Recovered State Funds Report (*Index Tab 11*)

**VII. REGULAR BUSINESS**

A. Consideration of the FY 2025 WACIP Budget Modifications (*Index Tab 12*) – Mr. Schutzman – Vote

**VIII. NEW BUSINESS**

A. Consideration of the Aeronautics Photography Contest (*Index Tab 13*) – Mr. Schutzman – Vote

**IX. EXECUTIVE SESSION**

**X. ANNOUNCEMENTS**

A. Next business meeting will be held January 21, 2025, via Zoom.

**XI. ADJOURNMENT**

A. Consideration of Adjournment – Vote







# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held via videoconference on Tuesday, November 19, 2024. Chairman Bruce McCormack presided, calling the meeting to order at 1:31 p.m.

### II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

### III. ROLL CALL

*The following commission members were present, constituting a quorum.*

Bruce McCormack, Chairman, District 4

Steve Maier, Commissioner, District 5

Jerry Blann, Vice Chairman, District 2

Sigsbee Duck, Commissioner, District At-large

Dean McClain, Commissioner, District 1

Randy Harrop, Commissioner, District At-large

Bill DeVore, Commissioner, District 3

Darin Westby, WYDOT Director, Ex-Officio

*The following WYDOT staff and guests were present and participated in the business meeting.*

Brian Olsen, Aeronautics Administrator

Mike Kahler, Senior Assistant Attorney General

Phillip Hearn, Engineering and Construction Manager

MacKenzie Sewell, Assistant Attorney General

AJ Schutzman, Aviation Planning Manager

Kimberly Chapman, Commission Secretary

*Susan Elliott and Caitlin Casner assisted with virtual meeting management.*

### IV. AGENDA ADJUSTMENTS

There were no substantive changes to the agenda.

### V. APPROVAL OF MINUTES

It was moved by Vice Chairman Blann, seconded by Commissioner McClain, and unanimously carried to approve the September 20, 2024, business meeting minutes.

### VI. UPDATES/DISCUSSIONS

#### A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

The chairman shared his experience attending the WY Lead program graduation in Cody on November 5. He described the program's purpose, structure, and the teams' final projects on branding. Chairman McCormack spoke about the benefits of the program for participants and the



agency, and emphasized the importance of leadership development and the agency's investment in staff. He expressed his hope that commissioners could participate in future graduation events.

Commissioner Duck joined the meeting at 1:38 p.m.

**B. DIRECTOR'S UPDATE**

Director Westby presented the Director's Update.

WY Lead

Director Westby discussed the WY Lead program and its intended outcomes. The WY Lead Leadership Academy fosters learning in a diverse cohort of participants from across the agency, breaking down organizational silos and deepening their understanding of the agency's overall operations. In addition to developing valuable leadership skills, participants build relationships that advance their professional growth.

The program has successfully produced two classes, resulting in approximately 30 total program graduates. The program alumni have gained valuable skills and knowledge, which will ultimately contribute to the agency's success.

Joint Transportation, Highways, and Military Affairs Committee (JTC) Meeting

Director Westby and members of the executive team provided testimony at the JTC meeting on November 15 in Cheyenne. In addition to discussing the passage of several bills, the team focused on brand management and the importance and impact of infrastructure.

The director outlined several key bills that were passed at the JTC meeting, including one that diverts severance tax funds. Historically, these funds contributed to the Permanent Wyoming Mineral Trust Fund, but will now be redirected to the highway fund. This shift is projected to generate approximately \$120 million by 2026, which could significantly impact the agency's operations.

Additionally, another important funding bill will allocate 70 percent of the four percent state sales tax on vehicle purchases to the highway fund. This is expected to generate between \$60-70 million annually. Together with other initiatives, this aims to address the agency's funding deficiencies and align resources with its unfunded needs.

American Association of State Highway and Transportation Officials (AASHTO) Annual Meeting

Director Westby, Administrator Olsen, and other representatives from WYDOT attended the AASHTO Annual Meeting in Philadelphia from October 29 to November 1. At the meeting, the director prioritized improving rural infrastructure and raising public awareness about its importance. He recognized Administrator Olsen's significant role in representing aviation and Wyoming interests during the conference.

Additionally, there was a concerted effort to replenish federal emergency relief funds. This is particularly relevant for Wyoming, which has experienced various natural disasters and

emergencies. Director Westby is committed to ensuring federal financial support is readily available when required.

#### Governor's Business Forum

The director attended the Governor's Business Forum on November 13. During the event, WDYOT was given the Outstanding Public Private Partnership Award, marking the first time a state agency was honored in this manner. This recognition underscores WDYOT's vital role in addressing various natural disasters—including landslides, mudslides, and wildfires—and emphasizes the hard work of the team in restoring operations during these challenging times.

An email containing the award presentation will be shared with WDYOT's 1,800 employees, in recognition of their collective efforts during the events. The director promised that the commissioners would receive the recording as well.

### **C. ADMINISTRATOR'S UPDATE**

Administrator Olsen presented the Administrator's Update.

#### Federal Updates

##### *Fiscal Year (FY) 2025 Appropriations*

Administrator Olsen reported that the government is currently funded until December 20 under a continuing resolution (CR). Work is ongoing on funding bills for fiscal year 2025; however, it is unlikely that significant progress will be made soon. Speaker Johnson has said that the most likely outcome is a funding extension until March, after which the final fiscal year 2025 budget will be negotiated with the new Congress. Administrator Olsen views this as problematic for planning and project management, as it obscures the current year's funding levels and delays the distribution of FAA grants. However, the division is prepared to navigate this challenge and ensure it has the necessary resources to complete its work on schedule.

##### *Outcomes of 2024 Election*

Due to the election results, Administrator Olsen anticipates substantial changes at the federal level, though the full extent of these changes within federal agencies remains uncertain. The impending shifts could significantly impact the Airport Improvement Program (AIP) and the operations of the Federal Aviation Administration (FAA). While some FAA positions are politically appointed, others are bureaucratic, nonpartisan roles.

Additionally, President-elect Trump has nominated Sean Duffy to head the Department of Transportation. While he lacks extensive experience in transportation, he served eight years in Congress as a representative, which provided him with a solid understanding of the federal government and its operations.

##### *Additional Slots at Reagan National Airport*

Administrator Olsen discussed the additional slot exemptions granted to Reagan National Airport through FAA Reauthorization. United Airlines successfully applied for and obtained one of the slots, which it will use to operate a round-trip flight to San Francisco. Although Olsen had hoped

United would utilize the slot for a Denver route, the airline ultimately chose a more competitive option.

#### State Updates

##### *Strategic Plan*

Administrator Olsen reported that Division program managers met on October 7 to craft program goals for the strategic plan, based upon feedback from their teams. He will brief the commission on the division's plan once a draft is available.

##### *AASHTO Conference*

Administrator Olsen recently attended the annual AASHTO Conference in Philadelphia. He was pleased to observe that a substantial portion of the agenda was dedicated to aviation. The National Association of State Aviation Officials (NASAO) continues to collaborate with AASHTO to ensure aviation remains a vital component of their agenda.

Regarding key insights specific to aviation, Administrator Olsen highlighted significant advancements in the field of Advanced Air Mobility (AAM). While the FAA plays a central role in airspace management and vertiport planning, states are actively working to establish consistent standards across diverse AAM applications. In areas where the FAA's influence is more limited, states are focused on ensuring uniformity and standardization to support the growth of AAM.

To facilitate this, NASAO has formed the Advanced Air Mobility Multi-State Collaborative, comprising approximately 30 states that are at the forefront of AAM initiatives. The group aims to develop AAM regulations that can be implemented across member states and to foster consistency in AAM deployment and adoption. The discussions have also emphasized the importance of comprehensive AAM planning and highlighted various innovative regulatory approaches.

Administrator Olsen shared that innovation in AAM was a topic of discussion at the conference, particularly the use of drones to aid in emergency response following two major hurricanes. WYDOT has also been innovative in its use of drones. For example, the geology program used drones to assist in monitoring and mapping wildfires.

##### *Quarterly Commercial Service Airports Meeting*

On November 6, Administrator Olsen and the program managers met with the commercial service airport managers in Casper to address ongoing issues and challenges. During the meeting, the group discussed the economic impact study, plans for aviation education and advocacy efforts during the upcoming legislative session, as well as potential federal-level changes following the election and Wyoming's response.

**D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE**

Administrator Olsen presented the Air Service Development Program Update.

General Matters

*October Traffic*

Administrator Olsen reported that October load factors were consistent with September levels, with month-over-month increases in Gillette, Laramie, and Rock Springs.

*Future Bookings*

Administrator Olsen reported that November load factors are keeping pace with October totals. Bookings for December are strong going into the holidays.

*Industry Updates*

Administrator Olsen reported that third-quarter earnings have been released for the majority of the major airlines. Once again, the network carriers—specifically United, Delta, and Alaska—were the top performers. American and Southwest Airlines reported profits as well, although their earnings did not match the success of the top three. In contrast, the ultra-low-cost carriers, Allegiant and Frontier, reported financial losses. Spirit Airlines had yet to disclose its earnings, but it was evident that the company was facing significant challenges and incurring substantial losses, which ultimately led to its bankruptcy declaration.

In the fourth quarter, domestic seat capacity decreased by approximately two percent compared to the previous year. Southwest, JetBlue, Spirit, and Allegiant are reducing capacity to increase revenue. TSA security screening and passenger throughput saw a slight decline in October, with the first half of November remaining relatively stable year over year. Most airlines expect a minor slowdown in passenger travel, particularly around the election period, which may have caused a temporary dip; however, overall passenger traffic has remained robust.

Administrator Olsen reported that the recent Republican presidential election victory has sparked initial optimism for a more favorable business environment within the airline industry. Several mergers and alliances that were previously halted by the Biden administration and the Department of Justice may be renewed. Although certain airline merger attempts—like Frontier's bid for Spirit and the proposed JetBlue-Spirit deal that was blocked by the government—have stalled, experts are hopeful that other industry consolidation efforts will succeed.

In response to a question from Vice Chairman Blann, Administrator Olsen shared his perspective on the current issues at Boeing. The recent strike has cost Boeing an estimated \$100 million per day, severely damaging the company's operations. The prolonged strike has significantly delayed Boeing's efforts to resume production at their targeted rate of 38,737 aircraft per month, a level that is crucial for generating the necessary revenue.

Administrator Olsen shared that he has a favorable impression of the new CEO, Kelly Ortberg. Ortberg appears to be effectively managing the situation and is likely to facilitate a timely return

to aircraft production. The company will proceed cautiously, ensuring that all employees receive the necessary training and reminders to uphold safety standards after such an extended absence.

Boeing has taken steps to shore up its finances, including issuing \$20 billion in new stock. While this provides short-term relief, the company's decision to lay off 10 percent of its workforce appears necessary given the circumstances. Alternatives were likely limited, but Boeing must maintain sufficient funding and capital to sustain operations going forward.

This decision does not appear to be a threat to the union; instead, it demonstrates the new CEO's decisiveness and willingness to make difficult choices. It is likely that more tough decisions will arise in the coming years, but Administrator Olsen remains optimistic that Boeing will eventually recover and regain its status as a leading aerospace company.

#### Standard Reports

##### *Air Service Enhancement Program (ASEP) Budget Forecast Report*

Administrator Olsen reported that there were no changes to the ASEP Budget Forecast Report.

##### *Capacity Purchase Agreement (CPA) Budget Forecast Report*

Administrator Olsen reported that the CPA Budget Forecast Report was updated to include the most recent amounts for each airport.

##### *Percent of Grant Projects by City Report*

Administrator Olsen reported no changes to the Percent of Grant Projects by City Report.

##### *Monthly Load Factors Report*

Administrator Olsen reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

##### *CPA Quarterly Cost Per Passenger Report*

Administrator Olsen reported that the CPA Quarterly Cost per Passenger Report was updated to include the state cost per passenger for first quarter FY2025. He indicated that due to the increase in block hour rates by SkyWest—because of increasing labor and maintenance costs—the average cost per passenger has notably increased from the same period the previous year. The division will work diligently to manage and increase revenues.

#### **E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE**

Mr. Hearn presented the Engineering and Construction Program Update.

#### General Matters

##### *General Construction Overview*

Mr. Hearn reported that a significant number of the projects funded in 2024 are unlikely to start or reach completion until 2025, primarily because of delays in the issuance of grants. For the projects that were executed this summer, the team is currently conducting final inspections and

substantial completion assessments. He is uncertain how this will impact the bidding process next year, although he expects to see an increase in bid irregularities in 2025.

Standard Reports

*Change Orders Report*

Mr. Hearn reported three new change orders.

*Statewide Line Items Report*

Mr. Hearn reported nine new line items. With the start of the new fiscal year, many of the line items are for NAVAID maintenance contracts, as well as early requests for aviation encouragement funding.

*Bid Summary Report*

Mr. Hearn reported one new bid result. He explained that while it was 13 percent above the engineer's estimate, it was still in the acceptable range and not as high as other recent bids.

**F. PLANNING AND PROGRAMMING PROGRAM REPORT**

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

*Economic Impact Study*

Mr. Schutzman reported that the division has contracted Woolpert to conduct the Economic Impact Study. Woolpert and their subcontractor 1200.aero have started distributing and installing ADS-B receivers at the airports. Mr. Schutzman hopes the receivers will be in place by the end of the year so data collection can begin for the study's survey period.

In the upcoming December education session, Woolpert will brief the commission on the ADS-B receivers, the data they will collect, and how that data will be utilized in the broader study.

Standard Reports

*Administrative Approvals Report*

Mr. Schutzman reported that there were no administrative approvals for this period.

*Recovered State Funds Report*

Mr. Schutzman reported that there were eleven recoveries during this period in the amount of \$95,843.15 of state funds. The total recovered for FY2025 is now \$95,843.15.

**VII. REGULAR BUSINESS**

**A. FY 2025 WACIP BUDGET MODIFICATIONS**

Mr. Schutzman reported eight modifications this period for an increase of \$226,893 in state funds allocated and an increase of \$10,790,459 in federal funds allocated towards projects. The remaining state reserve is \$2,043,298.

Mr. Schutzman reviewed the modifications, beginning with a \$3,000 transfer from the state transportation fund to close out the 2024 crack seal project. The Jackson Hole Airport's Taxiway A rehabilitation project was reduced to match the actual federal award. The Rock Springs commercial terminal project was increased to reflect the competitive award of \$7 million granted to the project.

The Sheridan County Airport's taxiway and taxilane project was funded through a series of entitlement grants, with the funds being allocated and reallocated between the different grants. The grant funds for the GA apron in Sheridan were reduced to zero, and the grants renumbered for clerical purposes. Funds were also programmed per sponsor's request for the AWOS project in Pine Bluffs and the runway and taxiway projects in Cody.

Action: It was recommended by Mr. Schutzman, moved by Commissioner DeVore, seconded by Vice Chairman Blann, and unanimously carried to approve the FY 2025 WACIP budget modifications as presented.

#### **VIII. EXECUTIVE SESSION**

There was no need for an executive session.

#### **IX. ANNOUNCEMENTS/REMINDERS**

##### Commission Activities

Ms. Chapman reviewed the proposed 2025 Aeronautics Commission meeting schedule. The meeting schedule was approved by consensus.

Ms. Chapman announced that the next meeting will be held December 9-11, 2024, in Cheyenne. The commission will attend an education session on Monday afternoon, tours of the Denver Air Route Traffic Control Center and the license plate plant on Tuesday, and a business meeting on Wednesday morning.

Ms. Chapman referred the commissioners to the Calendar of Events. The last event scheduled for the year is the Santa fly-in, which will take place in Cody on November 30.

#### **X. ADJOURNMENT**

It was moved by Commissioner Duck to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 2:43 p.m. on November 19, 2024.



ASEP Budget Forecast Report  
November 2024

Carryover Balance from FY2021					\$2,169,839.25
<b>FY2022</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$3,482,289.25
Grant Support:	Forecast	Actual			
Casper	\$ 302,012.80	\$ 25,109.46			
Cheyenne	\$ 840,000.00	\$ 716,612.66			
Jackson (Delta)	\$ 80,000.00	\$ 80,000.00			
Jackson (American)	\$ 140,000.00	\$ 60,000.00			
		\$ 881,722.12			\$ 881,722.12
Administrative Expenses					\$150,000
				Carryover Balance	\$2,450,567.13
Carryover Balance from FY2022					\$2,450,567.13
<b>FY2023</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$3,763,017.13
Grant Support:	Forecast	Actual			
Casper	\$ 592,233.00	\$ 416,904.69			
Cheyenne	\$ 1,350,000.00	\$ 1,105,509.31			
Jackson (Delta)	\$ 60,000.00	\$ 2,128.00			
Jackson (American)	\$ 140,000.00	\$ 80,000.00			
		\$ 1,604,542.00			\$ 1,604,542.00
Administrative Expenses					\$150,000
				Carryover Balance	\$2,008,475.13
Carryover Balance from FY2023					\$2,008,475.13
<b>FY2024</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$3,320,925.13
Grant Support:	Forecast	Actual			
Casper	\$ 719,268.00	\$ 666,943.00			
Cheyenne	\$ 1,350,000.00	\$ 791,864.00			
Jackson (Delta)	\$ 60,000.00	\$ 60,000.00			
Jackson (American)	\$ 140,000.00	\$ 80,000.00			
		\$ 1,598,807.00			\$ 1,598,807.00
Administrative Expenses					\$150,000
				Carryover Balance	\$1,572,118.13
Carryover Balance from FY2024					\$1,572,118.13
<b>FY2025</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$2,884,568.13
Grant Support:	Forecast	Actual			
Cheyenne	\$ 1,200,000.00	\$ -			
Jackson (Delta)	\$ 80,000.00	\$ -			
Jackson (American)	\$ 80,000.00	\$ -			
	\$ 1,360,000.00	\$ -			\$ 1,360,000.00
Administrative Expenses					\$150,000
				Carryover Balance	\$1,374,568.13

ASEP Budget Forecast Report  
November 2024

Carryover Balance from FY2025					\$1,374,568.13
<b>FY2026</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$2,687,018.13
Grant Support:	Forecast		Actual		
Casper	\$	-	\$	-	
Cheyenne	\$	1,000,000.00	\$	-	
Jackson (Delta)	\$	80,000.00	\$	-	
Jackson (American)	\$	140,000.00	\$	-	
	\$	1,220,000.00	\$	-	\$ 1,220,000.00
Administrative Expenses					\$150,000
				Carryover Balance	\$1,317,018.13
Carryover Balance from FY2026					\$1,317,018.13
<b>FY2027</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$2,629,468.13
Grant Support:	Forecast		Actual		
Casper	\$	-	\$	-	
Cheyenne	\$	1,000,000.00	\$	-	
Jackson (Delta)	\$	80,000.00	\$	-	
Jackson (American)	\$	140,000.00	\$	-	
	\$	1,220,000.00	\$	-	\$ 1,220,000.00
Administrative Expenses					\$150,000
				Carryover Balance	\$1,259,468.13

Wyoming Department of Transportation - Division of Aeronautics  
Capacity Purchase Agreement (CPA) Budget Forecast  
State Only 60% Match  
11/7/2024

FY 2023	FY2022 Ending Balance		<b>\$ 17,069,267.18</b>
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (464,432.34)
	Riverton	\$ (2,202,000.00)	\$ (527,387.59)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (644,822.30)
	Total State Share	\$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance	\$ 9,327,467.18	<b>\$ 15,000,830.40</b>

FY 2024	Beginning Balance		\$9,327,467.18	<b>\$ 15,000,830.40</b>
		Forecast	Invoiced	
	Gillette	\$ (1,656,000.00)	\$ (243,034.12)	
	Riverton	\$ (2,292,000.00)	\$ (946,400.47)	
	Rock Springs	\$ (2,383,800.00)	\$ (954,448.81)	
	Sheridan	\$ (1,710,000.00)	\$ (669,125.13)	
	Total State Share	\$ (8,041,800.00)	\$ (2,813,008.52)	
	New Ending Balance	\$1,285,667.18		<b>\$12,187,821.88</b>

FY 2025	Beginning Balance		\$1,285,667.18	<b>\$12,187,821.88</b>
		Forecast	Invoiced	
	Gillette	\$ (1,728,000.00)	\$ (287,744.00)	
	Riverton	\$ (2,395,200.00)	\$ (841,363.78)	
	Rock Springs	\$ (2,480,400.00)	\$ (894,207.98)	
	Sheridan	\$ (1,789,800.00)	\$ (304,688.08)	
	State Share (Forecast)	\$ (8,393,400.00)	\$ (2,328,003.83)	
	New Ending Balance	\$ (7,107,732.82)		<b>\$ 9,859,818.05</b>

\*FY from July 1 through June 30

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Casper</b>						
Finaled	ASE01	2005	2004	Northwest Airlines	1,633,520	0
Finaled	ASE16	2007	2007		6,300	0
Finaled	ASE17	2008	2008	United Airlines	27,000	0
Finaled	ASE24	2008	2008	Allegiant Air	26,099	0
Finaled	ASE22	2008	2008	United Airlines	320,000	0
Finaled	ASCPR01	2022	2021	SkyWest - SLC	25,109	0
Finaled	ASCPR02	2023	2022	SkyWest - SLC	178,170	61,830
Approved	ASCPR04	2024	2023		719,268	719,268
Finaled	ASCPR03	2023	2023	SkyWest - SLC	238,741	113,492
Sub-total:					\$3,174,208	7.44% \$894,591
Community: <b>Cheyenne</b>						
Finaled	AMERAIR	2011	2010	American Eagle	1,400,000	0
Finaled	ARASE42	2012	2011	American Eagle	850,000	0
Finaled	ASCYS01	2019	2018	American Airlines	580,000	0
Finaled	ASCYS02	2020	2019	American Airlines	239,702	0
Finaled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0
Finaled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0
Finaled	ASCYS05	2023	2022	SkyWest - DEN	1,105,509	0
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000
Approved		2025	2024	SkyWest - DEN	1,200,000	1,200,000
Sub-total:					\$7,755,169	18.17% \$2,550,000

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Cody						
Finaled	ASE06	2004	2004	SkyWest - DEN	190,400	0
Finaled	WBC01	2004	2004	SkyWest - DEN	117,600	0
Finaled	ASE07	2005	2005	SkyWest - DEN	114,400	0
Finaled	AERE807	2006	2005	SkyWest - DEN	165,600	0
Finaled	ASE11	2007	2006	SkyWest - DEN	49,796	0
Finaled	ASE09	2006	2006	SkyWest - DEN	0	0
Finaled	ASE14	2008	2007	SkyWest - DEN	208,551	0
Finaled	ASE13	2007	2007	SkyWest - SLC	97,907	0
Finaled	ASE12	2007	2007		31,500	0
Finaled	ASE26	2009	2008	SkyWest - SLC	240,000	0
Finaled	ASE25	2009	2008	SkyWest - DEN	320,000	0
Finaled	ARASE33	2010	2009	SkyWest - DEN	382,500	0
Finaled	ARASE37	2011	2010	SkyWest - DEN	233,978	0
Finaled	ARASE36	2010	2010		19,599	0
Finaled	ARASE46	2012	2011	SkyWest - DEN	28,764	0
Finaled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0
Finaled	ASCOD02	2014	2014	United Airlines	8,384	0
Finaled	ASCOD03	2015	2015	United Airlines	0	0
Finaled	ASCOD04	2016	2016	United Airlines	53,749	0
Finaled	ASCOD05	2017	2017	United Airlines	33,864	0
Finaled	ASCOD07	2019	2019	United Airlines	41,250	0
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106
Sub-total:					\$2,540,993	5.95%
						\$63,106

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Gillette</b>						
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0
Finaled	ARASE31	2010	2009		64,000	0
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0
Finaled	ASE18	2008	2009		64,000	0
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0
Sub-total:					\$7,883,106	18.47%
						0

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Jackson</b>						
Finaled	ASE02	2005	2004	American Airlines	125,000	0
Finaled	AERE505	2006	2005	American Airlines	100,000	0
Finaled	ASE10	2007	2006	American Airlines	117,828	0
Finaled	ASE15	2008	2007	American Airlines	200,000	0
Finaled	ASE23	2009	2008	American Airlines	200,000	0
Finaled	ARASE27	2010	2009	American Airlines	200,000	0
Finaled	ARASE35	2011	2010	American Airlines	150,000	0
Finaled	ARASE41	2012	2011	American Airlines	168,515	0
Finaled	ARASE47	2013	2012	United Airlines	90,677	0
Finaled	ASJAC01	2014	2013	United Airlines	0	0
Finaled	ASJAC02	2015	2014	United Airlines	100,373	0
Finaled	ASJAC03	2016	2015	United Airlines	111,063	0
Finaled	ASJAC05	2017	2016	United Airlines	94,169	0
Finaled	ASJAC06	2018	2017	United Airlines	170,509	0
Closed	ASJAC07	2019	2019	American Airlines	180,000	0
Finaled	ASJAC10	2021	2020	Delta Airlines	60,000	0
Closed	ASJAC09	2021	2020	American Airlines	140,000	0
Closed	ASJAC08	2020	2020	American Airlines	140,000	0
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0
Finaled	ASJAC11	2022	2021	American Airlines	80,000	0
Finaled	ASJAC14	2023	2022	Delta Airlines	2,128	0
Finaled	ASJAC13	2023	2022	American Airlines	80,000	0
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000
Approved	ASJAC17	2025	2024	American Airlines	80,000	80,000
Approved	ASJAC18	2025	2024	Delta Airlines	80,000	80,000
Sub-total:					\$2,930,262	6.86%
						\$360,000



## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Laramie</b>						
Finaled	ASE30	2009	2009		186,045	0
Sub-total:					\$186,045	0.44%
Community: <b>Riverton</b>						
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0
Sub-total:					\$3,562,204	8.34%
Community: <b>Rock Springs</b>						
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0
Finaled	ARASE32	2009	2009		64,000	0
Finaled	ASE19	2008	2009		63,953	0
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0
Finaled	ARASE39	2010	2010		64,000	0
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0
Sub-total:					\$9,336,546	21.87%
Community: <b>Sheridan</b>						
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0
Sub-total:					\$4,569,718	10.70%

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Statewide						
Finaled	SHE	2003	2004		34,000	0
Finaled	SCAS205	2007	2007		715,860	0
Sub-total:					\$749,860	1.76%
Grand Totals:					\$42,688,110	100.00%
						\$3,867,697

Wyoming Department of Transportation - Division of Aeronautics  
2024 Monthly Load Factor Report by Route  
12/2/2024

	January	February	March	April	May	June	July	August	September	October	November	December
<b>ATLJAC</b>	76.24%	75.67%	72.06%	65.83%								
<b>CYSDEN</b>	64.70%	73.70%	75.70%	80.10%	80.90%	82.70%	77.00%	78.70%	82.90%	82.40%	84.40%	
<b>CPRDEN</b>	74.90%	76.70%	85.50%	80.60%	78.70%	83.10%	80.80%	84.10%	83.30%	80.70%		
<b>CPRSLC</b>	43.90%	41.30%	60.70%	52.90%	55.10%	58.20%	52.30%	53.30%	63.60%	61.40%	59.30%	
<b>CODDEN</b>	91.33%	85.50%	93.45%	86.53%	86.97%	83.09%	76.43%	79.57%				
<b>DENGCC</b>	76.30%	81.00%	81.90%	83.70%	85.00%	87.30%	82.20%	84.50%	86.40%	90.10%	87.80%	
<b>DENLAR</b>	48.30%	47.50%	55.90%	52.30%	54.40%	57.20%	59.30%	60.20%	59.80%	62.60%	60.10%	
<b>DENRIW</b>	67.50%	67.20%	69.10%	65.30%	65.60%	70.90%	70.50%	69.70%	73.40%	72.80%	73.00%	
<b>DENRKS</b>	69.40%	67.70%	75.50%	74.30%	74.10%	55.90%	63.30%	61.50%	70.20%	72.20%	73.70%	
<b>DENSHR</b>	69.10%	69.00%	74.50%	71.70%	77.10%	85.40%	85.60%	89.30%	84.70%	82.20%	81.40%	
<b>DFWJAC</b>	64.49%	76.64%	76.72%	72.66%								
<b>JAC (all flights)</b>	69.53%	72.79%	77.56%	69.75%	71.07%	79.35%	81.32%	84.58%	88.90%	83.59%		

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
<b>ATLJAC</b>	74.66%			
<b>CYSDEN</b>	71.37%	81.23%	79.53%	
<b>CPRDEN</b>	79.03%	80.80%	82.73%	
<b>CPRSLC</b>	48.63%	55.40%	56.40%	
<b>CODDEN</b>	90.09%	85.53%		
<b>DENGCC</b>	79.73%	85.33%	84.37%	
<b>DENLAR</b>	50.57%	54.63%	59.77%	
<b>DENRIW</b>	67.93%	67.27%	71.20%	
<b>DENRKS</b>	70.87%	68.10%	65.00%	
<b>DENSHR</b>	70.87%	78.07%	86.53%	
<b>DFWJAC</b>	72.62%			
<b>JAC (all flights)</b>	73.29%	73.39%	84.93%	



# Change Orders Report

## WACIP Construction Projects

Change Order Entry Date: 11/07/2024 - 11/27/2024

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Jackson Hole Airport			State Project Number: AJA024		Project Description: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane	
7/24/2023	1		8/24/2023	The full amount of this change order is federally eligible. The change is mostly moving conduit and concrete encasing from Sch II, which hasn't been awarded yet, to Sch I to make sure the light poles and cameras are usable if Sch II doesn't get awarded. A small portion of the cost is reduced in order to avoid disturbance of the Teton Interagency Helitac Base perimeter fencing during Schedule I work. This small reduction in the length of these utility lines will also ensure that in the future when these lines are tied on to for extension to the south in order to complete the overall deice pad expansion, this work can be completed with minimal conflicts and issues.	\$90,510.00	\$5,071,200.00
10/4/2023	2		2/1/2024	This is a zero dollar, zero additional time change order. They had to push the substantial completion date from 10/1/23 to 10/23/23 because of migratory birds that could potentially be nesting in the construction area.	\$0.00	\$5,794,700.00
1/12/2024	3		1/16/2024	Added conduit for CCTV so JAC staff can monitor deice & taxilane activities. The additional conduit will eventually require a larger junction box, but it has been removed from this schedule and will be included with a later schedule/work.	(\$2,859.56)	\$5,791,840.44



Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
6/4/2024	4		6/12/2024	<p>To remove the existing taxiway edge light line east and north of the existing runup pad (currently 2' off the edge of pavement) and replace with a new taxiway edge light line location at 10' off the edge of pavement to maintain consistency between the taxiway edge lights installed with TWA4 and the proposed lights to be installed with TLB2. Relocating these lights will also provide more room during snow removal operations to push snow and help to avoid hitting the taxiway lights with snow removal equipment.</p> <p>New items to be installed as part of the new conduit and floodlight pole foundations that were installed as part of Schedule I in 2023 as well as for the new conduit and wire that will be installed outside of the pavement on the east side of Taxiway B to provide power to the pump for the existing deice pad collection tank. The original junction boxes that were proposed to be installed in Schedule I for the floodlight pole conduits were removed from the project as they would have been too small for the additional conduit that was installed.</p>	\$112,475.00	\$21,014,647.44
11/7/2024	5		11/13/2024	<p>Added new work items so the airport can control the diversion valves with an actuator instead of manually, which requires them to physically be at the structure. The valve was previously in a shed for protection in bad weather, but the shed had to be removed because it was in the TL OFA.</p> <p>Added new work items for surface drainage channels to intercept surface water. The elevation of the deice pad related to adjacent pavements changed during this project, resulting in more water being collected in the deice pad underground tank. It is very costly to have this tank pumped, so the goal is to divert that uncontaminated surface water away from the deice pad collection area.</p>	\$34,250.50	\$21,084,897.94



# Statewide Line Item Balances

Fiscal Year: 2025

Execution Date: 11/09/2024 - 11/27/2024

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recovered Funds:						
Transferred Funds:	\$100,000.00	\$1,343,000.00	\$450,000.00	\$100,000.00	\$152,500.00	\$7,500.00
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance on WACIP:	\$100,000.00	\$1,343,000.00	\$450,000.00	\$100,000.00	\$152,500.00	\$7,500.00
Allocated to Projects:	\$3,500.00	\$1,343,000.00		\$100,000.00	\$76,147.20	\$7,500.00
Balance Remaining:	\$96,500.00	\$0.00	\$450,000.00	\$0.00	\$76,352.80	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Cowley - North Big Horn County Airport	AU6024X	2025 NAVAID Maintenance					\$2,988.80	
Dixon Airport - Carbon County	ADW024X	2025 NAVAID Maintenance					\$4,754.40	
Dubois Municipal Airport	ADU030X	2025 NAVAID Maintenance					\$2,988.80	
Fort Bridger Airport	AFB016X	2025 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC054X	2025 NAVAID Maintenance					\$20,804.80	
Greater Green River Intergalactic Spaceport	A48013X	2025 Aviation Encouragement	\$3,500.00					
Hulett Municipal Airport	AW4028X	2025 Navaid Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM033X	2025 NAVAID Maintenance					\$4,754.40	
Lusk Municipal Airport	ALS021X	2025 NAVAID Maintenance					\$4,754.40	
Newcastle - Mondell Field	AEC029X	2025 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82022X	2025 NAVAID Maintenance					\$4,754.40	
Saratoga - Shively Field	ASA032X	2025 NAVAID Maintenance					\$2,988.80	
Statewide Facility	AGMP37A	Crack Seal (AGMP37A)		\$3,000.00				
Statewide Facility	AGMP39A	Crack Seal (AGMP39A)		\$1,340,000.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Statewide Facility	WINDSOCK	Windssocks						\$7,500.00
Thermopolis - Hot Springs County Airport	AHS030X	2025 NAVAID Maintenance					\$4,754.40	
Torrington Municipal Airport	ATO026X	2025 NAVAID Maintenance					\$3,586.40	



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Wheatland - Phifer Airfield	AEA029X	2025 NAVAID Maintenance					\$4,754.40	
Total Granted to Projects:			\$3,500.00	\$1,343,000.00		\$100,000.00	\$76,147.20	\$7,500.00





## Bid Results Report

11/07/2024 - 11/27/2024

<b>Airport Name:</b>	Cheyenne Regional Airport - Jerry Olson Field	<b>Project Description:</b>	Rehabilitate Aircraft Control Tower COMPETITIVE
<b>State Project Number:</b>	ACY030A	<b>Federal Project Number:</b>	3-56-0005-070-2024
<b>Bid Description:</b>	ATCT Rehabilitation (Tower)	<b>Engineer's Estimate:</b>	\$350,000.00
Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Reiman Corp.	\$453,440.00	29.55%	\$0.00
GH Phipps	\$4,787,190.00	1,267.77%	\$0.00

Bid Results Report, 11/07/2024 - 11/27/2024

Data Source: BlackCat Aviation Data Management System

Printed: 11/27/2024 12:50:28 PM



**Administrative Approvals Report**  
**Fiscal Year(s): 2025**  
**11/9/2024 - 11/27/2024**

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds
Total:					

Administrative Approvals Report, Fiscal Year(s): 2025, 11/9/2024 - 11/27/2024

Data Source: BlackCat Aviation Data Management System

Printed: 11/27/2024 12:58:30 PM



# Recovered Funds Report

Fiscal Year 2025

Recovered Date: 11/09/2024 - 11/27/2024

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
				Beginning Balance	\$8,701,671.00		\$8,701,671.00
				Transferred Funds	\$0.00		\$0.00
				Carryover Funds	\$0.00		\$0.00
				Total Funds	\$8,701,671.00		\$8,701,671.00
10/25/2024	Statewide Facility	AWNDS23	2023	Windsocks	\$880.95		\$880.95
10/25/2024	Cowley - North Big Horn County Airport	AU6003A	2023	Seal Coat and Mark Pavements	\$33,355.00		\$33,355.00
10/25/2024	Greybull - South Big Horn County Airport	AGE004A	2023	Seal Coat and Mark Pavements	\$27,105.00		\$27,105.00
10/25/2024	Buffalo - Johnson County Airport	ABY013A	2023	Replace Runway 31 REILS	\$11,082.00		\$11,082.00
10/25/2024	Glendo - Thomas Memorial	A76003X	2023	2023 Aviation Encouragement	\$2,500.00		\$2,500.00
10/25/2024	Lusk Municipal Airport	ALS020X	2024	2024 Aviation Encouragement - Fly-In	\$648.00		\$648.00
10/25/2024	Powell Municipal Airport	APO028X	2024	2024 NAVAID Maintenance	\$0.80		\$0.80
10/25/2024	Sheridan County Airport	ASH026E	2023	expand Terminal Building - Baggage, Upgrade PAPIs, AFFF Testing System	\$1.00		\$1.00
10/25/2024	Thermopolis - Hot Springs County Airport	AHS027X	2023	2023 Aviation Encouragement Grant	\$515.00		\$515.00
10/25/2024	Thermopolis - Hot Springs County Airport	AHS028X	2024	2024 NAVAID Maintenance	\$0.40		\$0.40
10/25/2024	Worland Municipal Airport	AWR004A	2023	Seal Coat and Mark Pavements	\$19,755.00		\$19,755.00
11/20/2024	Afton - Lincoln County Municipal Airport	AAF029X	2024	2024 NAVAID Maintenance	\$0.40		\$0.40



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
11/20/2024	Cowley - North Big Horn County Airport	AU6023X	2024	2024 NAVAID Maintenance	\$0.80		\$0.80
11/20/2024	Casper/Natrona County International Airport	ACP019A	2024	Repair Terminal Roof, Area C	\$16,057.00		\$16,057.00
11/20/2024	Gillette - Northeast Wyoming Regional Airport	AGC047X	2024	2024 NAVAID Maintenance	\$0.80		\$0.80
11/20/2024	Kemmerer Municipal Airport	AEM030X	2024	2024 NAVAID Maintenance	\$0.40		\$0.40
11/20/2024	Powell Municipal Airport	APO004A	2023	Seal Coat and Mark Pavements	\$6,385.00		\$6,385.00
11/20/2024	Saratoga - Shively Field	ASA031X	2024	2024 NAVAID Maintenance	\$0.80		\$0.80
Total Funds Recovered this Period 11/09/2024 - 11/27/2024					\$22,445.20	\$0.00	\$22,445.20
Total Funds Recovered for Fiscal Year					\$118,288.35		\$118,288.35
Available balance for Fiscal Year					\$8,819,959.35		\$8,819,959.35
							\$66,660,637.00



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2025**  
**11/09/2024 - 11/27/2024**

Airport Name		State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>2025</b>									
1	Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron	67	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:					\$40,000	\$1,600	\$1,067	\$42,667	
Revised Total:					\$40,000	\$1,600	\$1,067	\$42,667	93.75 / 3.75 / 2.50
<b>Comments</b>									
2) Amend per FAA and sponsor request to include Inline Foam Testing.									
2	Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Changed Amount:					\$27,023	(\$14,915)	(\$6,309)	\$5,799	
Revised Total:					\$414,275	\$10,902	\$10,902	\$436,079	95.00 / 2.50 / 2.50
<b>Comments</b>									
1) Per FAA and sponsor request, increase IIJA funds and add Taxiway scope.									
3	Buffalo - Johnson County Airport	ABY009C	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	66	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:					\$396,281	\$10,428	\$10,428	\$417,137	
Revised Total:					\$396,281	\$10,428	\$10,428	\$417,137	95.00 / 2.50 / 2.50
<b>Comments</b>									
2) Per Sponsor and FAA request, program available entitlement funds.									



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
4	Powell Municipal Airport	APO021A	Expand Apron	63	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Changed Amount:					(\$51,000)	<b>(\$27,005)</b>	(\$12,872)	(\$90,877)	
Revised Total:					\$585,000	<b>\$15,395</b>	\$15,395	\$615,790	95.00 / 2.50 / 2.50
Comments									
1) Per FAA, reduce to available funding.									
5	Powell Municipal Airport	APO021B	Rehabilitate SRE Apron and Main Apron	63	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:					\$450,000	<b>\$11,842</b>	\$11,842	\$473,684	
Revised Total:					\$450,000	<b>\$11,842</b>	\$11,842	\$473,684	95.00 / 2.50 / 2.50
Comments									
2) Per FAA, program available entitlement funds.									
6	Rawlins Municipal Airport - Harvey Field	ARW019A	Replace Airport Beacon & Hydraulic Gate: Design, Construction, and Associated Work	56	\$249,000	<b>\$16,600</b>	\$11,067	\$276,667	90.00 / 6.00 / 4.00
Changed Amount:					\$0	<b>(\$10,047)</b>	(\$4,514)	(\$14,561)	
Revised Total:					\$249,000	<b>\$6,553</b>	\$6,553	\$262,106	95.00 / 2.50 / 2.50
Comments									
1) Per FAA and Sponsor request, change funding from IJJA to ENT and remove Demo VOR scope item.									
Modification Total:					\$862,304	<b>(\$28,097)</b>	\$0	\$834,207	
Non-Budgeted Total:					\$0	<b>\$0</b>	(\$358)	(\$358)	
Total Changed Amount:					\$862,304	<b>(\$28,097)</b>	(\$358)	\$833,849	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2025 Budget**

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$14,878,358	\$0	\$0
Federal Entitlement	\$14,094,881	\$0	\$0
Federal IIJA Funds	\$33,785,648	\$0	\$0
Federal State Apportionment	\$3,901,750	\$0	\$0
State Transportation Fund	\$0	\$6,666,959	\$0
Statewide Programs	\$0	\$2,153,000	\$499,389
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,343,000	\$148,889
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Windsocks	\$0	\$7,500	\$0
<b>Total</b>	<b>\$66,660,637</b>	<b>\$8,819,959</b>	<b>\$499,389</b>

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125B	System Planning Study, Economic Impact Study		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.



## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125C	System Planning Study, Economic Impact Study		0	\$0	<b>\$250,000</b>	\$0	\$250,000	0.00 / 100.00 / 0.00
Statewide Facility	AERS225	Backup AWOS Design		0	\$0	<b>\$100,000</b>	\$0	\$100,000	0.00 / 100.00 / 0.00
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$5,500,000	<b>\$220,000</b>	\$146,667	\$5,866,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024F	Amendment 1: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	(\$63,110)	<b>(\$2,524)</b>	(\$1,683)	(\$67,317)	0 / 0 / 0
Cody - Yellowstone Regional Airport	ACO041A	Rehab Runway 4/22 Electrical - Upgrade CCR's	Safety	72	\$1,300,000	<b>\$52,000</b>	\$34,667	\$1,386,667	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,800,000	<b>\$186,667</b>	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007G	Rehabilitate and Expand Commercial Terminal Building	Airport Enhancement and Planning	70	(\$54,535)	<b>(\$2,181)</b>	(\$1,454)	(\$58,170)	0 / 0 / 0
Rock Springs - Southwest Wyoming Regional Airport	ARK007H	Rehabilitate and Expand Commercial Terminal, and Associated Work	Airport Enhancement and Planning	70	\$54,535	<b>\$2,181</b>	\$1,454	\$58,170	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007K	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$750,000	<b>\$30,000</b>	\$20,000	\$800,000	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007L	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$7,500,000	<b>\$197,368</b>	\$197,368	\$7,894,736	95.00 / 2.50 / 2.50
Jackson Hole Airport *	AJAC20C	Construct ARFF / Operation Building, Design *	Safety	69	\$1,800,000	<b>\$72,000</b>	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$408,855	<b>\$27,257</b>	\$18,171	\$454,283	90.00 / 6.00 / 4.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012B	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	Safety	69	\$4,966,034	<b>\$130,685</b>	\$130,685	\$5,227,404	95.00 / 2.50 / 2.50
Sheridan County Airport	ASH012C	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	Safety	69	\$1,021,901	<b>\$26,892</b>	\$26,892	\$1,075,685	95.00 / 2.50 / 2.50
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron	Security, Maintenance	67	\$40,000	<b>\$1,600</b>	\$1,067	\$42,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	67	\$24,825	<b>\$993</b>	\$662	\$26,480	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	Security, Maintenance	66	\$414,275	<b>\$10,902</b>	\$10,902	\$436,079	95.00 / 2.50 / 2.50
Buffalo - Johnson County Airport	ABY009C	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	Security, Maintenance	66	\$396,281	<b>\$10,428</b>	\$10,428	\$417,137	95.00 / 2.50 / 2.50
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	66	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	Security, Maintenance	66	\$1,341,902	<b>\$89,460</b>	\$59,640	\$1,491,002	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$125,100</b>	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$441,000</b>	\$49,000	\$490,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	<b>\$202,500</b>	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	Safety	63	\$1,829,157	<b>\$57,763</b>	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA031A	Acquire Hangar	Safety	63	\$350,000	<b>\$11,053</b>	\$7,368	\$368,421	95.00 / 3.00 / 2.00
Powell Municipal Airport	APO021A	Expand Apron	Security, Maintenance	63	\$585,000	<b>\$15,395</b>	\$15,395	\$615,790	95.00 / 2.50 / 2.50
Powell Municipal Airport	APO021B	Rehabilitate SRE Apron and Main Apron	Security, Maintenance	63	\$450,000	<b>\$11,842</b>	\$11,842	\$473,684	95.00 / 2.50 / 2.50
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	<b>\$567,000</b>	\$63,000	\$630,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$202,500</b>	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	Security, Maintenance	60	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$650,000	<b>\$26,000</b>	\$17,334	\$693,334	93.75 / 3.75 / 2.50
Casper/Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$2,145,077	<b>\$85,803</b>	\$57,202	\$2,288,082	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW019A	Replace Airport Beacon & Hydraulic Gate: Design, Construction, and Associated Work	Security, Maintenance	56	\$249,000	<b>\$6,553</b>	\$6,553	\$262,106	95.00 / 2.50 / 2.50
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	55	\$440,000	<b>\$29,333</b>	\$19,550	\$488,883	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	55	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$565,000	<b>\$37,667</b>	\$25,111	\$627,778	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	Safety	54	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	53	\$446,000	<b>\$11,737</b>	\$11,737	\$469,474	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	Security, Maintenance	53	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014A	Terminal Upgrades	Airport Enhancement and Planning	49	\$268,000	<b>\$17,867</b>	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$350,000	<b>\$14,000</b>	\$9,333	\$373,333	93.75 / 3.75 / 2.50
Douglas - Converse County Airport	ADG015A	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$167,413	<b>\$11,161</b>	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015B	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$449,000	<b>\$29,933</b>	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044B	Construct South Side Hangar Development Taxilane - Utilities and Associated Work	Airport Enhancement and Planning	47	\$0	<b>\$312,000</b>	\$208,000	\$520,000	0.00 / 60.00 / 40.00
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	<b>\$9,000</b>	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	Airport Enhancement and Planning	45	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	44	\$300,000	<b>\$12,000</b>	\$8,000	\$320,000	93.75 / 3.75 / 2.50

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA028A	Surface Water Treatment System *	Airport Enhancement and Planning	40	\$1,800,000	<b>\$72,000</b>	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$159,000	<b>\$10,600</b>	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO035B	Extend TW B	Airport Enhancement and Planning	37	\$1,026,729	<b>\$27,019</b>	\$27,019	\$1,080,767	95.00 / 2.50 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Security, Maintenance	36	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$716,381	<b>\$47,759</b>	\$31,839	\$795,979	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$449,428	<b>\$29,962</b>	\$19,975	\$499,365	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work		0	\$500,000	<b>\$20,000</b>	\$13,333	\$533,333	93.75 / 3.75 / 2.50
<b>Total</b>					\$47,232,148	<b>\$4,573,119</b>	\$1,856,998	\$53,662,265	
<b>Non-Budgeted Airport Projects Total</b>					(\$3,536,890)	<b>\$0</b>	\$0	(\$3,536,890)	
<b>Budgeted Airport Projects Total</b>					\$43,695,258	<b>\$4,573,119</b>	\$1,856,998	\$50,125,375	
<b>Total Statewide Programs</b>					\$0	<b>\$2,153,000</b>	\$499,389	\$2,652,389	
<b>Total Allocated</b>					\$43,695,258	<b>\$6,726,119</b>	\$2,356,387		
<b>Total Available</b>					\$66,660,637	<b>\$8,819,959</b>			
<b>Remaining Balance</b>					<b>\$22,965,379</b>	<b>\$2,093,840</b>			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program













Mark Gordon  
Governor

# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



Darin J. Westby, P.E.  
Director

## PROJECT STATUS REPORT

### ENGINEERING: Phillip Hearn

#### Statewide & General Engineering Projects:

**2025 Crack Seal Project:** Design is complete. Bids will open January 9 and presented at the January Commission meeting for award approval. MP

**2025 Seal Coat Project:** This project is in the early stages of design. Scoping meetings are being held. Plan to open bids in March. MP

#### WACIP Equipment, Design & Construction Projects:

**Afton – Construct Hangar Taxilanes:** Pre-design meeting took place in November 2023. Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

**Big Piney - Recon W Apron and Rehab S Apron:** Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

**Casper – Expand SRE Building:** Design starting fall 2024, with construction in 2025. TD

**Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock:** Final walk through and inspection completed November 13, 2024. Pending close out documents. TD

**Casper – Acquire SRE:** Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

**Cheyenne – Acquire SRE:** Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

**Cheyenne – Pedestrian Bridge:** Construction complete pending FAA final payment approval. TD

**Cheyenne – Rehab Aircraft Control Tower:** Bids open, pending FAA concurrence. TD

**Cody - Rehabilitate Commercial Apron:** This project was awarded to Mountain Construction. Construction will take place in spring and/or summer 2025 due to a delay in obtaining rebar. MP

**Cowley – Pilot's Lounge:** This project was awarded to Midway Construction and Dirt Work. Work slowed due procurement issues and delays but at this point all exterior framing and sheeting is completed, the entrance gable has been constructed, all flatwork (sidewalk, stoops, etc.) has been completed, and there has been significant progress on the utilities. MP

**Cowley – RW 9/27:** A predesign meeting for this project took place on April 8, 2024. The consultant was not able to get any geotech firms to submit prices for nondestructive testing, so we may have to proceed with cores only. A predesign for the runway project as a whole took place in October 2024. MP

**Dixon – Acquire Hangars, Remove North Apron & TW:** Hanger acquisition and acceptance is complete. Hanger demolition is on hold for the winter until spring 2025. TD

**Douglas – Rehabilitate RW 11/29 and Remove Direct Access from Apron to RW:** Construction complete, pending close out documents. TD

**Douglas – Develop General Aviation Hangar Area:** Bids came in too high. Sponsor requested to delay the project in order to use additional funding that will be available in 2025. TD

**Dubois – Replace Gate:** This project is following the FAA's small procurement procedures and will be awarded to Modern Electric Co. MP

**Gillette – Rehabilitate RW 16/34 and 3/21:** The initial planning phase of this project is complete. The project will consist of panel replacement. Design is underway with a goal of opening bids by early 2025. Construction is anticipated summer 2025. MP

**Gillette – South Side Apron Development:** This project was awarded to Powder River Construction.

Construction is approximately 65% complete. The new pivot gate will be delivered in December. MP

**Gillette – Acquire Dedicated Broom:** Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Equipment has been delivered. Punch list items being resolved and closeout beginning. GH

**Gillette - Acquire ARFF Vehicle:** Project was awarded to Oshkosh Airport Products for the bid amount of \$1,089,588.00. Expected delivery is late 2025. GH

**Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass:** The 2025 phases of this project are in design. Sixty percent of the design comments were submitted by mid-November. MP

**Jackson – Stormwater Detention Expansion:** Construction started mid-August and achieved substantial completion October 27. MP

**Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting:** Design work has started with the anticipation of final design at the end of 2024. Construction to start spring 2025. TD

**Lander – Acquire SRE:** Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Loader and its attachments have been delivered. Waiting on the plow. GH

**Lander – Apron Reconstruction:** Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Loader and its attachments have been delivered. Waiting on the plow. GH

**Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS:** Construction complete, closeout pending final documents. TD

**Laramie – Acquire ARFF Vehicle:** Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Truck has been delivered and project in closeout process. GH

**Lusk – Acquire Plow Truck:** Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is fall 2024. The delay is attributed to the plow and backlog by Henke. GH

**Lusk – Security Fence:** Predesign meeting took place in November 2024, with an anticipated bid opening in early spring 2025. TD

**Newcastle – Construct Hangar:** This project was awarded to Powder River Construction. Anticipate construction summer 2025. MP

**Pinedale – Rehab South GA Apron:** Bids are open and construction will start in spring 2025. TD

**Pinedale – Acquire SRE:** Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Loader has been delivered and accepted by the sponsor. Project is in the close out phase. GH

**Rawlins – Construct GA Terminal Building:** Construction complete, closeout pending final documents. TD

**Riverton – Acquire Loader and Snow Blower:** Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Equipment has been received. GH

**Riverton – rehab N GA Apron:** Scope of work received and project is in design phase. Project to go to bid early spring 2025. TD

**Riverton – rehab Terminal Parking Lot:** Scope of work received and project is in design phase. Project to go to bid early spring 2025. TD

**Rock Springs – Rehabilitate RW 3/21 and TW Lighting:** Construction complete and pending close out documents. TD

**Rock Springs – Rehabilitate and Expand Commercial Terminal:** The anticipated substantial completion date is fall 2025. The project is approximately 36% complete. They have been working on roughing in electrical, plumbing, HVAC, etc. MP

**Rock Springs – Acquire SRE:** Project will acquire a front mounted broom. This project utilized an RFP process. The selected manufacturer was M-B companies with a proposed cost of \$735,335. Expected delivery is June 2025. GH

**Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault:** Construction complete and substantial completion to be held early December 2024. TD



Mark Gordon  
Governor

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015

Darin J. Westby, P.E.  
Director

## PROJECT STATUS REPORT

**Thermopolis – Construct County Hangar:** This project is in design. MP

**Wheatland – Reconstruct GA Apron, Design Only:** Design is anticipated to be complete in late fall 2024. TD

**Worland – Rehabilitate TW A:** This project was awarded to Century Companies and will take place in 2025. MP

### PLANNING: A.J. Schutzman

#### Airport Planning, Land & Environmental Projects:

**Cheyenne - Master Plan:** Consultant selection is complete, scope of work and IFE have been approved. ST

**Cowley – Master Plan:** Project is underway and the forecast chapter has been approved by WYDOT and the FAA. Alternatives are currently being drafted. Project is at 88% completion. AS

**Evanston – Master Plan:** Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Alternatives are currently being drafted. Project is approximately 76% complete. AS

**Greybull – Master Plan:** Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Alternatives are currently being drafted. Project is at 73% completion. AS

**Jackson – Energy Efficiency Assessment:** Federal and State grants have been issued. AS

**Laramie – Master Plan:** Project is 61% complete. Inventory and Forecast have been reviewed and approved. ST

**Pinedale – Master Plan:** WYDOT has reviewed the draft ALP and submitted comments. Awaiting FAA review. The project is 91% complete. AS

**Powell – Master Plan:** Consultant selection is complete and grants were issued. Project is 62% complete. ST

**Riverton – Master Plan:** Draft Inventory and Forecast chapters have been submitted for review. Project is at 47% completion. AS

**Rock Springs – Master Plan:** Draft Narrative and ALP have been reviewed by WYDOT. The project is 95% complete. AS

**Saratoga – Master Plan:** Consultant selection is complete and scope of work was approved. Project is at approximately 9% complete. AS

**Statewide – Economic Impact Study:** Consultant selection is complete and contract has been finalized. ADS-B deployment along with surveying is beginning shortly. AS

**Upton – Master Plan:** FAA Closeout Report sent March 19. The project is 99% complete. ST

**Wheatland – Acquire Hangar Land AWA006:** AWA006A is nearing completion at 99%. Currently awaiting closeout report. Work on AEA006B has begun with the approval of the scope of work. Project is currently 6% complete. AEA006E is nearing completion at 96% complete. Currently awaiting closeout report. AS

### AIR SERVICE: Mariah Johnson

#### Air Service Enhancement Program (ASEP):

**Cheyenne – ASCYS07:** Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest. October had a load factor of 82%, while November had a load factor of 84%. The booked load factor for December is 62%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: July 1, 2024 through June 30, 2025

State Match: \$1,200,000 / 60%

#### Capacity Purchase Agreement (CPA):

July began the third year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this

year increased on average 25% from the previous year. As of June 1, all markets are back to two daily trips.

**Northeast Wyoming Regional Airport-Gillette (GCC):** Load factors continue to be strong, with October at 90% and November at 88%. The booked load factor for December is currently at 66.5%.

Original Scope: *Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.*

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

**Southwest Wyoming Regional Airport-Rock Springs (RKS):** The load factor in October was at 72% and November was at 74%. The booked load factor for December is at 54%. SkyWest's crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second daily flight has been added to the schedule beginning June 1, 2024, bringing the total weekly flights to 14.

Original Scope: *Two daily roundtrips, 3rd daily Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to one daily and added a second flight in May to two days each week.*

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

**Riverton Regional Airport (RIW):** Riverton saw a 73% load factor in October and November. The booked load

factor for December is at 58%. In mid-February 2022, the market dropped to one daily flight because of SkyWest crew constraints; however, beginning June 1, 2024 an additional flight was added to each day, bringing the total number of weekly flights to 14.

Original Scope: *Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.*

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

**Sheridan County Airport (SHR):** Sheridan saw an 82% load factor in October and an 81% load factor in November. The booked load factor for December is at 68%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: *Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.*

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



## CALENDAR OF EVENTS

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

December		
Date:	Event:	Location:
9-11	Aeronautics Commission Business Meeting & Education Session	Cheyenne
18-19	Transportation Commission Business Meeting & Education Session	Zoom

January 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January		
Date:	Event:	Location:
14	2025 General Session Convenes	Cheyenne
15-16	Transportation Commission Business Meeting & Education Session	Cheyenne
21	Aeronautics Commission Business Meeting	Zoom

February 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

February		
Date:	Event:	Location:
10	Wyoming Airports Coalition Reception	Cheyenne
10-11	Aeronautics Commission Business Meeting	Cheyenne
19-20	Transportation Commission Business Meeting & Education Session	Cheyenne

March 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

March		
Date:	Event:	Location:
6	General Session Ends	Cheyenne
18	Aeronautics Commission Business Meeting	Zoom
19-20	Transportation Commission Business Meeting & Education Session	Cheyenne

Continued



April 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

April		
Date:	Event:	Location:
15	Aeronautics Commission Business Meeting	Zoom
16-17	Transportation Commission Business Meeting & Education Session	Cheyenne

May 2025						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

May		
Date:	Event:	Location:
14-15	Transportation Commission Business Meeting & Education Session	Cheyenne
19-21	Aeronautics Commission Business Meeting	Southwest Wyoming

June 2025						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

June		
Date:	Event:	Location:
17	Aeronautics Commission Business Meeting	Zoom
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne

July 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

July		
Date:	Event:	Location:
15	Aeronautics Commission Business Meeting	Zoom
16-17	Transportation Commission Business Meeting & Education Session	Cheyenne

August 2025						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August		
Date:	Event:	Location:
19	Aeronautics Commission Business Meeting	Zoom
20-21	Transportation Commission Business Meeting & Education Session	Cheyenne



# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

---



---

*Thank you for attending!*