

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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**Held Tuesday, November 19, 2024 at 1:30 P.M.**



Mark Gordon  
Governor

# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



Darin J. Westby, P.E.  
Director

## BUSINESS MEETING AGENDA

Tuesday, November 19, 2024 at 1:30 P.M.

### I. CALL TO ORDER

### II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

### III. ROLL CALL

### IV. ADJUSTMENTS TO AGENDA

### V. MINUTES

- A. Consideration of Draft Minutes dated September 20, 2024 (*Index Tab 2*) – Vote

### VI. UPDATE/DISCUSSION

- A. Chairman's Update – Chairman McCormack
- B. Director's Update – Director Westby
- C. Administrator's Update – Administrator Olsen
- D. Air Service Development Program Update – Administrator Olsen
  - 1. General Matters
  - 2. Standard Reports
    - a) ASEP Budget Forecast Report (*Index Tab 3*)
    - b) CPA Budget Forecast Report (*Index Tab 4*)
    - c) Percent of Grant Projects by City Report (*Index Tab 5*)
    - d) Monthly Load Factors Report (*Index Tab 6*)
    - e) Quarterly CPA Cost Per Passenger Report (*Index Tab 7*)
- E. Engineering & Construction Program Update – Mr. Hearn
  - 1. General Matters
  - 2. Standard Reports
    - a) Change Orders Report (*Index Tab 8*)
    - b) Statewide Line Items Report (*Index Tab 9*)

c) Bid Summary Report *(Index Tab 10)*

F. Planning & Programming Program Update – Mr. Schutzman

1. General Matters

2. Standard Report

a) Administrative Approvals Report *(Index Tab 11)*

b) Recovered State Funds Report *(Index Tab 12)*

**VII. REGULAR BUSINESS**

A. Consideration of the FY 2025 WACIP Budget Modifications *(Index Tab 13)* – Mr. Schutzman – Vote

**VIII. EXECUTIVE SESSION**

**IX. ANNOUNCEMENTS**

A. Next business meeting will be held December 9-11, 2024, in Cheyenne.

**X. ADJOURNMENT**

A. Consideration of Adjournment – Vote





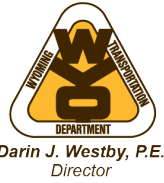
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## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Friday, September 20, 2024, at the Platte Valley Community Center in Saratoga. Chairman Bruce McCormack presided, calling the meeting to order at 10:22 a.m.

### II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

### III. ROLL CALL

*The following commission members were present, constituting a quorum.*

Bruce McCormack, Chairman, District 4

Steve Maier, Commissioner, District 5

Jerry Blann, Vice Chairman, District 2

Randy Harrop, Commissioner, District At-large

Dean McClain, Commissioner, District 1

Darin Westby, WYDOT Director, Ex-Officio

Commissioners Bill DeVore and Sigsbee Duck were absent.

*The following WYDOT staff and guests were present and participated in the business meeting.*

Brian Olsen, Aeronautics Administrator

Kevin Marquardt, Airport Manager, Pine Bluffs  
Municipal Airport

Mariah Johnson, Air Service Development  
Manager

Glenn Januska, Airport Director, Natrona County  
International Airport

Phillip Hearn, Engineering and Construction  
Manager

Brian Lashley, Director of Public Works, Town  
of Medicine Bow

Sheri Taylor, Unmanned Aerial Vehicle (UAS)  
Manager

MacKenzie Sewell, Assistant Attorney General

AJ Schutzman, Aviation Planning Manager

Kimberly Chapman, Commission Secretary

*Susan Elliott and Caitlin Casner assisted with virtual meeting management.*

### IV. AGENDA ADJUSTMENTS

There were no substantive changes to the agenda.

### V. APPROVAL OF MINUTES

It was moved by Commissioner Harrop, seconded by Vice Chairman Blann, and unanimously carried to approve minutes from the August 16, 2024, business meeting and the September 5, 2024, special meeting minutes.



## VI. UPDATES/DISCUSSIONS

### A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

The chairman thanked the Wyoming Airports Coalition for including the commission in the conference. He expressed his admiration for the advocacy and influence the coalition provides in Cheyenne and Washington D.C.

Chairman McCormack underscored Senator Hicks' advice on effective strategies to use during the upcoming legislative session. Specifically, he stressed the importance of recruiting and mobilizing businesses dependent on air service to advocate for aviation issues and air service development.

### B. DIRECTOR'S UPDATE

Administrator Olsen presented the Director's Update.

#### WYDOT Operating Budget

Director Westby reported that the Transportation Commission approved the fiscal year (FY) 2025 budget at their business meeting on September 19.

#### Legislative Interim Committees

##### *Joint Transportation, Highways, and Military Affairs Committee (JTC) Meeting*

Director Westby and other members of executive staff appeared before the JTC at their meeting on September 13. During the meeting, the committee passed seven transportation bills that will be introduced at the upcoming legislative session—most relating to the Wyoming Highway Patrol or highway safety. The department is collaborating with the Legislative Services Office (LSO) to draft two funding bills, which will be considered at the November meeting. One bill will propose caps on severance taxes, while the other allocates a portion of vehicle sales taxes to WYDOT.

##### *Joint Appropriations Committee*

Director Westby will testify before the JAC at their meeting in Douglas on September 25. His testimony will focus on the funding deficiencies related to vertical construction projects across the state. He plans to initiate discussions on integrating WYDOT into capital construction bills, as well as the major maintenance [funding] formula.

WYDOT is currently in the process of implementing a long-range, strategic plan for the department's facilities. The committee's invitation to testify reflects their interest in understanding the plan's direction, rationale, and intended outcomes. The director hopes to receive guidance on fund allocation and discuss future funding needs.

#### WACO Conference

On September 24-26, the Wyoming County Commissioners Association (WCCA) and the Wyoming Association of County Officials (WACO) will hold their annual conference in Rock Springs. Deputy Director Taylor Rossetti, Assistant Chief Engineer Tom DeHoff, and the five

district engineers will attend the conference to represent WYDOT and discuss how the agency can better support local communities.

Wind River Canyon 100 Year Celebration

Director Westby will attend an event on October 1 to celebrate the 100<sup>th</sup> anniversary of the Wind River Canyon highway. This is not only a commemoration of the canyon's historical importance but also an opportunity to highlight ongoing efforts to enhance its resilience. WYDOT has secured federal funding to conduct a planning study focused on the corridor's resilience: addressing potential issues that may arise in the canyon and exploring future strategies for response and management.

State Building Commission

On October 9, the director will meet with the State Building Commission. The purpose of this meeting is to reintroduce WYDOT to the commission, aiming to foster a productive dialogue similar to the director's previous engagement with the JAC. The director will update the commission on WYDOT's status, past achievements, and future goals.

Transportation Commission Visit to Teton County

On October 10, the Transportation Commission will visit Teton County to observe ongoing projects, including a future housing initiative in the design phase. The director hopes this visit will deepen the commissioners' understanding of the projects' progress and future developments.

**C. ADMINISTRATOR'S UPDATE**

Administrator Olsen presented the Administrator's Update.

WY Lead Presentation

Administrator Olsen introduced Steven Sapp, his mentee from the WY Lead Program, who works for the construction program in Rawlins. Mr. Sapp shared that his primary goal in the program was personal development. He valued the opportunity to connect with his cohort and explore diverse leadership topics, including strategies for inspiring and influencing others, even in non-managerial positions.

Administrator Olsen invited Chairman McCormack to attend the WY Lead Program graduation to be held in Cody on November 5. This year's program focused on brand management, with the cohort divided into small groups tasked with developing brand management strategies. The groups will present their recommendations on the day of graduation.

Federal Updates

*Fiscal Year (FY) 2025 Appropriations*

Administrator Olsen reported that Speaker Johnson's recent continuing resolution bill—to fund the government for six months—did not pass in the U.S. House. The Speaker is expected to present a new funding bill to the House next week, aimed at financing the government through December 2024.

Administrator Olsen has two key concerns with continuing resolutions. First, they may delay federal grants, which impacts construction season for local communities. This makes it harder for communities to secure contracts and start projects on time. Second, while FAA Reauthorization increased Airport Improvement Program (AIP) funding to \$4 billion, continuing resolutions are likely to maintain current funding levels. This hinders the FAA's ability to effectively distribute funds across different regions. Additionally, the lack of clarity around appropriators' intent further complicates the FAA's planning and formula development, making it difficult for states to anticipate funding availability for projects.

### State Updates

#### *End of Fiscal Year*

Administrator Olsen reported that the engineering and planning programs have successfully completed grant issuance for the year, with approximately 100 grants awarded to airports. Mr. Schutzman and Mr. Hearn were able to award all but \$0.39 of the 2024 Wyoming Aviation Capital Improvement Program (WACIP) budget.

#### *FAA Grant Delays*

According to Administrator Olsen, ongoing federal grant delays are causing significant problems in Wyoming and across the country. To assess the scope of this issue, the National Association of State Aviation Officials (NASAO) surveyed aviation directors, revealing that over the past three years, 75 percent of all entitlement grants were issued in the final three months of the fiscal year—July, August, and September. Concerned by the severe impact of these grant delays on local communities, NASAO plans to continue working with the FAA to address the problem and educate lawmakers.

#### *NASAO Conference*

Administrator Olsen shared some of his key takeaways from NASAO's annual conference, which was held in Philadelphia on September 7-11, 2024. The conference featured extensive discussion on Advanced Air Mobility, which encompasses two main categories: urban air mobility and regional air mobility. Urban air mobility includes electric vertical takeoff and landing (eVTOL) aircraft and quadcopters designed for short-distance travel. In contrast, regional air mobility pertains to a broader range of aircraft, including those that are electrically powered, hybrid, or hydrogen-powered, which could significantly affect areas like Wyoming.

While the immediate outlook suggests that urban air mobility is unlikely to be implemented in Wyoming in the near future, there is a pressing need to prepare infrastructure for regional air mobility applications. Notably, United Airlines has engaged with various companies to develop hybrid-powered aircraft capable of carrying around 30 passengers. As these developments progress, it is essential for Wyoming to plan and establish the necessary infrastructure to accommodate such aircraft, ensuring that local airports are equipped to handle future air mobility needs.



The conference gave state directors the chance to hold candid roundtable discussions with their FAA Regional Administrators. This allowed the states to openly address the challenges they face and explore potential solutions.

Commissioner Blann and Chairman McCormack congratulated Administrator Olsen on receiving the Chairman's Award during the NASAO conference. The award was in recognition of Olsen's leadership of two NASAO committees and his ongoing commitment to aviation issues at the national and local levels.

**D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE**

Ms. Johnson presented the Air Service Development Program Update.

General Matters

*August Traffic*

Ms. Johnson reported that there was a slight increase in load factors in August across most Wyoming markets compared to July. Sheridan's average load factor reached 89%, while Gillette's was 84.5%. Additionally, both Riverton and Casper reported record-breaking passenger traffic for the month.

*Future Bookings*

Ms. Johnson reported that September load factors are keeping pace with August totals. Although she anticipates some softening of load factors in the fall, Ms. Johnson reported that October bookings are strong.

*Industry Updates*

Ms. Johnson reported that U.S. airlines plan to reduce capacity growth in the third and fourth quarters of 2024, primarily due to weaker financial and revenue results in the previous quarter. In the first half of the year, domestic seat capacity grew almost six percent, with available seat miles growing over seven percent. However, third and fourth quarter schedules show month-over-month seat capacity growth closer to two percent.

Ms. Johnson discussed the new collective bargaining agreement for flight attendants. The agreement includes an immediate 20 percent pay raise, followed by additional increases of 33-36 percent over the next five years. It also included back pay and boarding time pay at 50 percent of the hourly wage.

By the end of 2025, United Airlines plans to provide free high-speed Wi-Fi across its entire fleet, through a partnership with Starlink. This will leave American Airlines and Southwest as the only major U.S. carriers still charging passengers for in-flight internet access, as JetBlue and Delta already offer complimentary Wi-Fi.

Commissioner Blann asked Ms. Johnson about the proposed merger of Alaska and Hawaiian Airlines. In response, Ms. Johnson promised to conduct further research on the matter and share her findings at the October meeting.

Standard Reports

*Air Service Enhancement Program (ASEP) Budget Forecast Report*

Ms. Johnson reported that the ASEP Budget Forecast Report was updated to include the actual amounts expended for the FY2024 grants.

*Capacity Purchase Agreement (CPA) Budget Forecast Report*

Ms. Johnson reported that the CPA Budget Forecast Report was updated to include the most recent amounts for each airport.

*Percent of Grant Projects by City Report*

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

*Monthly Load Factors Report*

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

**E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE**

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

*Pavement Maintenance Update*

Mr. Hearn provided an update on pavement maintenance projects for 2024, including the completion of the crack seal project and the seal coat and mark project. The team has begun plans and specifications for the 2025 crack seal project.

*Active Construction Projects*

Mr. Hearn reported that there are nine active construction projects.

Standard Reports

*Change Orders Report*

Mr. Hearn reported two new change orders.

*Statewide Line Items Report*

Mr. Hearn reported no new lines items.

*Bid Summary Report*

Mr. Hearn reported four new bid results.

In response to a question from Commissioner Maier, Mr. Hearn stated that the difference in bid prices for the Dixon Airport pavement removal project is likely due to mobilization. The low bidder is a local contractor and therefore has lower mobilization costs.

**F. UAS PROGRAM REPORT**

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

*General UAS Update*

Ms. Taylor reported that the division has approved almost 200 flights over the last month. The Emergency Communications Program conducted most of the flights as they performed aerial inspections of WyoLink towers.

Ms. Taylor is planning an in-person UAS task force meeting in either November 2024 or January 2025. She will update the commission once plans are finalized, in case any commissioners wish to attend the meeting.

As a member of a Transportation Research Board working group, Ms. Taylor is helping to develop a handbook for post-Part 107 training programs aimed at state transportation departments. In January, she is scheduled to attend a train-the-trainer session in South Carolina.

**G. PLANNING AND PROGRAMMING PROGRAM REPORT**

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

*Economic Impact Study*

Mr. Schutzman reported that the division has selected Woolpert as the contractor for the Economic Impact Study and is completing the contracting process. As part of the study, Mr. Schutzman reported that automatic dependent surveillance-broadcast (ADS-B) operations counters have been installed at some airports and the team is already receiving on-site data. Administrator Olsen and Mr. Schutzman reported that Wyoming will be the first state to use operations counters at all the airports included in an economic impact study.

In response to a question from Chairman McCormack, Mr. Schutzman clarified that data collection will span 12 months. His goal is to have an initial report ready for the 2026 legislative session.

Standard Reports

*Administrative Approvals Report*

Mr. Schutzman reported one administrative approval this period totaling \$2,181 in state funds.

*Recovered State Funds Report*

Mr. Schutzman reported that there were six recoveries during this period totaling \$2,181 in state funds. The total recovered for FY2024 is now \$1,044,435.06.

## **VII. REGULAR BUSINESS**

### **A. FINAL FY 2024 WACIP BUDGET MODIFICATIONS REPORT**

Mr. Schutzman reported one modification this period for an increase of \$2,181 in state funds allocated towards projects. The remaining state reserve is currently \$0.39. The modification was administratively approved so no vote on the report was required.

### **B. FY 2025 WACIP BUDGET MODIFICATIONS**

Mr. Schutzman reported three modifications this period for an increase of \$30,000 in state funds and of \$750,000 in federal funds allocated towards projects. The remaining state reserve is \$2,484,683. He reminded the commission that while it is a larger than normal reserve, it is in anticipation of federal grants.

Mr. Schutzman reviewed three modifications, starting with the Rock Springs commercial terminal project, which experienced a reduction in funding due to amendments by the FAA and the timing of grant issuance. The final modification to the Rock Springs project resulted from an award of \$750,000 of competitive discretionary funding.

Action: It was recommended by Mr. Schutzman, moved by Vice Chairman Blann, seconded by Commissioner Maier, and unanimously carried to approve the FY 2025 WACIP budget modifications as presented.

## **VIII. AIRPORT PRESENTATIONS**

### **A. PINE BLUFFS MUNICIPAL AIRPORT**

Mr. Marquardt reviewed the history of the Pine Bluffs Municipal Airport and discussed recent projects including the new terminal building. He also discussed the airport's importance to the local economy and businesses.

Mr. Marquardt discussed an upcoming runway resurfacing project, scheduled in 2027, with an estimated total cost of \$4,055,500. The local share is projected to be \$162,222, but Mr. Marquardt expressed concern that the town may require supplementary state funding to complete the project. Accordingly, he requested the commission to consider allocating additional resources to the project in the future.

### **B. NATRONA COUNTY INTERNATIONAL AIRPORT**

In his update, Mr. Januska reported on the recently completed single engine airtanker (SEAT) and large airtanker (LAT) base operated by the Bureau of Land Management (BLM). So far this year, the base has flown out 636,269 gallons of fire retardant. On a single day, September 13, the base deployed 67,000 gallons - nearly doubling the entire amount flown from the base in the previous year. The BLM has completed 369 missions out of the base and responded to 67 fires—51 in Wyoming.

As the Casper airport accommodates more of the LAT aircraft, the smaller SEAT planes are shifted to other airports, such as Rock Springs, according to Mr. Januska's report.

**C. TOWN OF MEDICINE BOW**

Mr. Lashley shared that the town is in the early stages of revitalizing the airport due to its historic significance and potential role in economic development for the town. The runway is currently unpaved and not serviceable for most aircraft. Mr. Lashley thanked the commission and the Wyoming Airports Coalition for all of the information and support received during the conference.

**IX. EXECUTIVE SESSION**

There was no need for an executive session.

**X. ANNOUNCEMENTS/REMINDERS**

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be held at 1:30 p.m. on October 22, 2024, via videoconference. The next in-person meeting is scheduled for December 9-11, 2024, and will be held in Cheyenne. Staff is still working on the agenda for the meeting, so Ms. Chapman invited the commissioners to provide input on the education session or meeting.

Ms. Chapman referred the commissioners to the upcoming fly-in events listed in the Calendar of Events.

**XI. ADJOURNMENT**

It was moved by Commissioner Harrop to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 11:30 a.m. on September 20, 2024.

ASEP Budget Forecast Report  
November 2024

Carryover Balance from FY2021					\$2,169,839.25
<b>FY2022</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$3,482,289.25
Grant Support:	Forecast		Actual		
Casper	\$ 302,012.80		\$ 25,109.46		
Cheyenne	\$ 840,000.00		\$ 716,612.66		
Jackson (Delta)	\$ 80,000.00		\$ 80,000.00		
Jackson (American)	\$ 140,000.00		\$ 60,000.00		
			\$ 881,722.12		\$ 881,722.12
Administrative Expenses					\$150,000
				Carryover Balance	\$2,450,567.13
Carryover Balance from FY2022					\$2,450,567.13
<b>FY2023</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$3,763,017.13
Grant Support:	Forecast		Actual		
Casper	\$ 592,233.00		\$ 416,904.69		
Cheyenne	\$ 1,350,000.00		\$ 1,105,509.31		
Jackson (Delta)	\$ 60,000.00		\$ 2,128.00		
Jackson (American)	\$ 140,000.00		\$ 80,000.00		
			\$ 1,604,542.00		\$ 1,604,542.00
Administrative Expenses					\$150,000
				Carryover Balance	\$2,008,475.13
Carryover Balance from FY2023					\$2,008,475.13
<b>FY2024</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$3,320,925.13
Grant Support:	Forecast		Actual		
Casper	\$ 719,268.00		\$ 666,943.00		
Cheyenne	\$ 1,350,000.00		\$ 791,864.00		
Jackson (Delta)	\$ 60,000.00		\$ 60,000.00		
Jackson (American)	\$ 140,000.00		\$ 80,000.00		
			\$ 1,598,807.00		\$ 1,598,807.00
Administrative Expenses					\$150,000
				Carryover Balance	\$1,572,118.13
Carryover Balance from FY2024					\$1,572,118.13
<b>FY2025</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$2,884,568.13
Grant Support:	Forecast		Actual		
Cheyenne	\$ 1,200,000.00		\$ -		
Jackson (Delta)	\$ 80,000.00		\$ -		
Jackson (American)	\$ 80,000.00		\$ -		
	\$ 1,360,000.00		\$ -		\$ 1,360,000.00
Administrative Expenses					\$150,000
				Carryover Balance	\$1,374,568.13



ASEP Budget Forecast Report  
November 2024

Carryover Balance from FY2025					\$1,374,568.13
<b>FY2026</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$2,687,018.13
Grant Support:	Forecast		Actual		
Casper	\$	-	\$	-	
Cheyenne	\$	1,000,000.00	\$	-	
Jackson (Delta)	\$	80,000.00	\$	-	
Jackson (American)	\$	140,000.00	\$	-	
	\$	1,220,000.00	\$	-	
Administrative Expenses					\$ 1,220,000.00
					\$150,000
				Carryover Balance	\$1,317,018.13
Carryover Balance from FY2026					\$1,317,018.13
<b>FY2027</b>					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$2,629,468.13
Grant Support:	Forecast		Actual		
Casper	\$	-	\$	-	
Cheyenne	\$	1,000,000.00	\$	-	
Jackson (Delta)	\$	80,000.00	\$	-	
Jackson (American)	\$	140,000.00	\$	-	
	\$	1,220,000.00	\$	-	
Administrative Expenses					\$ 1,220,000.00
					\$150,000
				Carryover Balance	\$1,259,468.13

Wyoming Department of Transportation - Division of Aeronautics  
Capacity Purchase Agreement (CPA) Budget Forecast  
State Only 60% Match  
11/7/2024

FY 2023	FY2022 Ending Balance		<b>\$ 17,069,267.18</b>
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (464,432.34)
	Riverton	\$ (2,202,000.00)	\$ (527,387.59)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (644,822.30)
	Total State Share	\$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance	\$ 9,327,467.18	<b>\$ 15,000,830.40</b>

FY 2024	Beginning Balance		\$9,327,467.18	<b>\$ 15,000,830.40</b>
		Forecast	Invoiced	
	Gillette	\$ (1,656,000.00)	\$ (243,034.12)	
	Riverton	\$ (2,292,000.00)	\$ (946,400.47)	
	Rock Springs	\$ (2,383,800.00)	\$ (954,448.81)	
	Sheridan	\$ (1,710,000.00)	\$ (669,125.13)	
	Total State Share	\$ (8,041,800.00)	\$ (2,813,008.52)	
	New Ending Balance	\$1,285,667.18		<b>\$12,187,821.88</b>

FY 2025	Beginning Balance		\$1,285,667.18	<b>\$12,187,821.88</b>
		Forecast	Invoiced	
	Gillette	\$ (1,728,000.00)	\$ (287,744.00)	
	Riverton	\$ (2,395,200.00)	\$ (841,363.78)	
	Rock Springs	\$ (2,480,400.00)	\$ (894,207.98)	
	Sheridan	\$ (1,789,800.00)	\$ (304,688.08)	
	State Share (Forecast)	\$ (8,393,400.00)	\$ (2,328,003.83)	
	New Ending Balance	\$ (7,107,732.82)		<b>\$ 9,859,818.05</b>

\*FY from July 1 through June 30

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Casper</b>						
Finaled	ASE01	2005	2004	Northwest Airlines	1,633,520	0
Finaled	ASE16	2007	2007		6,300	0
Finaled	ASE17	2008	2008	United Airlines	27,000	0
Finaled	ASE24	2008	2008	Allegiant Air	26,099	0
Finaled	ASE22	2008	2008	United Airlines	320,000	0
Finaled	ASCPR01	2022	2021	SkyWest - SLC	25,109	0
Finaled	ASCPR02	2023	2022	SkyWest - SLC	178,170	61,830
Approved	ASCPR04	2024	2023		719,268	719,268
Finaled	ASCPR03	2023	2023	SkyWest - SLC	238,741	113,492
Sub-total:					\$3,174,208	7.44%
Community: <b>Cheyenne</b>						
Finaled	AMERAIR	2011	2010	American Eagle	1,400,000	0
Finaled	ARASE42	2012	2011	American Eagle	850,000	0
Finaled	ASCYS01	2019	2018	American Airlines	580,000	0
Finaled	ASCYS02	2020	2019	American Airlines	239,702	0
Finaled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0
Finaled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0
Finaled	ASCYS05	2023	2022	SkyWest - DEN	1,105,509	0
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000
Approved		2025	2024	SkyWest - DEN	1,200,000	1,200,000
Sub-total:					\$7,755,169	18.17%

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Cody						
Finaled	ASE06	2004	2004	SkyWest - DEN	190,400	0
Finaled	WBC01	2004	2004	SkyWest - DEN	117,600	0
Finaled	ASE07	2005	2005	SkyWest - DEN	114,400	0
Finaled	AERE807	2006	2005	SkyWest - DEN	165,600	0
Finaled	ASE11	2007	2006	SkyWest - DEN	49,796	0
Finaled	ASE09	2006	2006	SkyWest - DEN	0	0
Finaled	ASE14	2008	2007	SkyWest - DEN	208,551	0
Finaled	ASE13	2007	2007	SkyWest - SLC	97,907	0
Finaled	ASE12	2007	2007		31,500	0
Finaled	ASE26	2009	2008	SkyWest - SLC	240,000	0
Finaled	ASE25	2009	2008	SkyWest - DEN	320,000	0
Finaled	ARASE33	2010	2009	SkyWest - DEN	382,500	0
Finaled	ARASE37	2011	2010	SkyWest - DEN	233,978	0
Finaled	ARASE36	2010	2010		19,599	0
Finaled	ARASE46	2012	2011	SkyWest - DEN	28,764	0
Finaled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0
Finaled	ASCOD02	2014	2014	United Airlines	8,384	0
Finaled	ASCOD03	2015	2015	United Airlines	0	0
Finaled	ASCOD04	2016	2016	United Airlines	53,749	0
Finaled	ASCOD05	2017	2017	United Airlines	33,864	0
Finaled	ASCOD07	2019	2019	United Airlines	41,250	0
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106
Sub-total:					\$2,540,993	5.95%
						\$63,106

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Gillette</b>						
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0
Finaled	ARASE31	2010	2009		64,000	0
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0
Finaled	ASE18	2008	2009		64,000	0
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0
Sub-total:					\$7,883,106	18.47%
						0

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Jackson</b>						
Finaled	ASE02	2005	2004	American Airlines	125,000	0
Finaled	AERE505	2006	2005	American Airlines	100,000	0
Finaled	ASE10	2007	2006	American Airlines	117,828	0
Finaled	ASE15	2008	2007	American Airlines	200,000	0
Finaled	ASE23	2009	2008	American Airlines	200,000	0
Finaled	ARASE27	2010	2009	American Airlines	200,000	0
Finaled	ARASE35	2011	2010	American Airlines	150,000	0
Finaled	ARASE41	2012	2011	American Airlines	168,515	0
Finaled	ARASE47	2013	2012	United Airlines	90,677	0
Finaled	ASJAC01	2014	2013	United Airlines	0	0
Finaled	ASJAC02	2015	2014	United Airlines	100,373	0
Finaled	ASJAC03	2016	2015	United Airlines	111,063	0
Finaled	ASJAC05	2017	2016	United Airlines	94,169	0
Finaled	ASJAC06	2018	2017	United Airlines	170,509	0
Closed	ASJAC07	2019	2019	American Airlines	180,000	0
Finaled	ASJAC10	2021	2020	Delta Airlines	60,000	0
Closed	ASJAC09	2021	2020	American Airlines	140,000	0
Closed	ASJAC08	2020	2020	American Airlines	140,000	0
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0
Finaled	ASJAC11	2022	2021	American Airlines	80,000	0
Finaled	ASJAC14	2023	2022	Delta Airlines	2,128	0
Finaled	ASJAC13	2023	2022	American Airlines	80,000	0
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000
Approved	ASJAC17	2025	2024	American Airlines	80,000	80,000
Approved	ASJAC18	2025	2024	Delta Airlines	80,000	80,000
Sub-total:					\$2,930,262	6.86%
						\$360,000



## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: <b>Laramie</b>						
Finaled	ASE30	2009	2009		186,045	0
Sub-total:					\$186,045	0.44%
Community: <b>Riverton</b>						
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0
Sub-total:					\$3,562,204	8.34%
Community: <b>Rock Springs</b>						
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0
Finaled	ARASE32	2009	2009		64,000	0
Finaled	ASE19	2008	2009		63,953	0
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0
Finaled	ARASE39	2010	2010		64,000	0
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0
Sub-total:					\$9,336,546	21.87%
Community: <b>Sheridan</b>						
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0
Sub-total:					\$4,569,718	10.70%

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Statewide						
Finaled	SHE	2003	2004		34,000	0
Finaled	SCAS205	2007	2007		715,860	0
Sub-total:					\$749,860	1.76%
Grand Totals:					\$42,688,110	100.00%
						\$3,867,697

Wyoming Department of Transportation - Division of Aeronautics  
2024 Monthly Load Factor Report by Route  
11/7/2024

	January	February	March	April	May	June	July	August	September	October	November	December
<b>ATLJAC</b>	76.24%	75.67%	72.06%	65.83%								
<b>CYSDEN</b>	64.70%	73.70%	75.70%	80.10%	80.90%	82.70%	77.00%	78.70%	82.90%	82.40%		
<b>CPRDEN</b>	74.90%	76.70%	85.50%	80.60%	78.70%	83.10%	80.80%	84.10%	83.30%			
<b>CPRSLC</b>	43.90%	41.30%	60.70%	52.90%	55.10%	58.20%	52.30%	53.30%	63.60%	61.40%		
<b>CODDEN</b>	91.33%	85.50%	93.45%	86.53%	86.97%	83.09%	76.43%					
<b>DENGCC</b>	76.30%	81.00%	81.90%	83.70%	85.00%	87.30%	82.20%	84.50%	86.40%	90.10%		
<b>DENLAR</b>	48.30%	47.50%	55.90%	52.30%	54.40%	57.20%	59.30%	60.20%	59.80%	62.60%		
<b>DENRIW</b>	67.50%	67.20%	69.10%	65.30%	65.60%	70.90%	70.50%	69.70%	73.40%	72.80%		
<b>DENRKS</b>	69.40%	67.70%	75.50%	74.30%	74.10%	55.90%	63.30%	61.50%	70.20%	72.20%		
<b>DENSHR</b>	69.10%	69.00%	74.50%	71.70%	77.10%	85.40%	85.60%	89.30%	84.70%	82.20%		
<b>DFWJAC</b>	64.49%	76.64%	76.72%	72.66%								
<b>JAC (all flights)</b>	69.53%	72.79%	77.56%	69.75%	71.07%	79.35%	81.32%	84.58%	88.90%			

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
<b>ATLJAC</b>	74.66%			
<b>CYSDEN</b>	71.37%	81.23%	79.53%	
<b>CPRDEN</b>	79.03%	80.80%	82.73%	
<b>CPRSLC</b>	48.63%	55.40%	56.40%	
<b>CODDEN</b>	90.09%	85.53%		
<b>DENGCC</b>	79.73%	85.33%	84.37%	
<b>DENLAR</b>	50.57%	54.63%	59.77%	
<b>DENRIW</b>	67.93%	67.27%	71.20%	
<b>DENRKS</b>	70.87%	68.10%	65.00%	
<b>DENSHR</b>	70.87%	78.07%	86.53%	
<b>DFWJAC</b>	72.62%			
<b>JAC (all flights)</b>	73.29%	73.39%	84.93%	

Wyoming Department of Transportation - Division of Aeronautics  
Quarterly CPA State Cost per Passenger  
11/7/2024

	<b>FY2023 Q1</b>	<b>FY2023 Q2</b>	<b>FY2023 Q3</b>	<b>FY2023 Q4</b>	<b>FY2023 Total</b>
<b>Gillette</b>	\$25.04	\$29.38	\$39.55	-\$19.25	\$18.39
<b>Riverton</b>	\$11.44	\$52.03	\$61.21	\$31.25	\$38.02
<b>Rock Springs</b>	\$20.59	\$28.92	\$31.35	\$32.98	\$28.44
<b>Sheridan</b>	-\$9.23	\$39.00	\$63.69	\$10.39	\$24.70
<b>Average</b>	<b>\$10.03</b>	<b>\$35.95</b>	<b>\$49.36</b>	<b>\$9.20</b>	<b>\$25.72</b>

	<b>FY2024 Q1</b>	<b>FY2024 Q2</b>	<b>FY2024 Q3</b>	<b>FY2024 Q4</b>	<b>FY2024 Total</b>
<b>Gillette</b>	-\$13.52	\$4.79	\$33.70	\$8.09	\$8.55
<b>Riverton</b>	\$40.80	\$54.75	\$72.49	\$63.59	\$57.77
<b>Rock Springs</b>	\$35.34	\$49.51	\$68.62	\$65.77	\$54.87
<b>Sheridan</b>	-\$10.72	\$31.57	\$59.07	\$22.35	\$24.45
<b>Average</b>	<b>\$6.95</b>	<b>\$30.51</b>	<b>\$55.00</b>	<b>\$33.92</b>	<b>\$31.41</b>

	<b>FY2025 Q1</b>	<b>FY2025 Q2</b>	<b>FY2025 Q3</b>	<b>FY2025 Q4</b>	<b>FY2025 Total</b>
<b>Gillette</b>	\$30.65				
<b>Riverton</b>	\$91.56				
<b>Rock Springs</b>	\$111.84				
<b>Sheridan</b>	\$22.78				
<b>Average</b>	<b>\$59.40</b>				

\*FY from July 1 through June 30



# Change Orders Report

## WACIP Construction Projects

Change Order Entry Date: 09/12/2024 - 11/07/2024

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Casper/Natrona County International Airport			State Project Number: ACP020A		Project Description: Seal Coat and Mark Pavements	
8/7/2024	1		8/21/2024	Replace GSB-78 (P-608R) with GSB-88 (P-608) on runway 3/21 due to a raw material shortage of NAPTHA, ASI is currently unable to produce GSB-78.	(\$108,326.90)	\$848,972.20
9/24/2024	2		10/1/2024	Remobilization costs incurred for scheduling conflicts, longer cure times with GSB-88 than 78 (see CO1), and eliminating night work with GSB-88 needing daylight to properly cure. Due to regional fires, the airport was extremely busy with fire fighting operations, which required runway and taxiway pavements to remain open.	\$9,140.00	\$858,112.20
Airport: Gillette - Northeast Wyoming Regional Airport			State Project Number: AGC044		Project Description: Construct South Side Hangar Development Taxilane	
10/11/2024	1		10/28/2024	Lighting layout was incomplete in the plans. This change order adds in the missing lights.	\$34,997.28	\$2,983,131.28
Airport: Jackson Hole Airport			State Project Number: AJA032A		Project Description: Air Traffic Control Tower (ATCT) Improvements Project (COMPETITIVE - FCT)	
4/1/2024	1		4/1/2024	Install transparent acrylic overlay tops on consoles, similar to what the current ATCT has. It is a better writing surface and allows staff to put critical reference sheets under them.	\$2,900.05	\$2,148,179.05
9/13/2024	2		10/4/2024	This change order corrects the lump sum cost for the work item ATCT-B-1a that was originally agreed to . The incorrect cost shown reflected the bid alternate price of the larger 135 kW boilers rather than the cost of the 105 kW boilers that were installed.	(\$3,995.00)	\$2,144,184.05



## Statewide Line Item Balances

Fiscal Year: 2025

Execution Date: 09/13/2024 - 11/08/2024

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Recovered Funds:						
Transferred Funds:	\$100,000.00	\$1,343,000.00	\$450,000.00	\$100,000.00	\$152,500.00	
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Balance on WACIP:	\$100,000.00	\$1,343,000.00	\$450,000.00	\$100,000.00	\$152,500.00	
Allocated to Projects:	\$3,500.00	\$1,343,000.00		\$100,000.00	\$66,638.40	
Balance Remaining:	\$96,500.00	\$0.00	\$450,000.00	\$0.00	\$85,861.60	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Cowley - North Big Horn County Airport	AU6024X	2025 NAVAID Maintenance					\$2,988.80	
Dixon Airport - Carbon County	ADW024X	2025 NAVAID Maintenance					\$4,754.40	
Dubois Municipal Airport	ADU030X	2025 NAVAID Maintenance					\$2,988.80	
Fort Bridger Airport	AFB016X	2025 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC054X	2025 NAVAID Maintenance					\$20,804.80	
Greater Green River Intergalactic Spaceport	A48013X	2025 Aviation Encouragement	\$3,500.00					
Kemmerer Municipal Airport	AEM033X	2025 NAVAID Maintenance					\$4,754.40	
Lusk Municipal Airport	ALS021X	2025 NAVAID Maintenance					\$4,754.40	
Newcastle - Mondell Field	AEC029X	2025 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82022X	2025 NAVAID Maintenance					\$4,754.40	
Saratoga - Shively Field	ASA032X	2025 NAVAID Maintenance					\$2,988.80	
Statewide Facility	AGMP37A	Crack Seal (AGMP37A)		\$3,000.00				
Statewide Facility	AGMP39A	Crack Seal (AGMP39A)		\$1,340,000.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Statewide Facility	WINDSOCK	Windssocks						\$7,500.00
Torrington Municipal Airport	ATO026X	2025 NAVAID Maintenance					\$3,586.40	
Wheatland - Phifer Airfield	AEA029X	2025 NAVAID Maintenance					\$4,754.40	
Total Granted to Projects:			\$3,500.00	\$1,343,000.00		\$100,000.00	\$66,638.40	\$7,500.00





## Bid Results Report

09/12/2024 - 11/07/2024

<b>Airport Name:</b>	Riverton - Central Wyoming Regional Airport	<b>Project Description:</b>	Rehabilitate North GA Apron
<b>State Project Number:</b>	ARI007A, ARI007B, ARI007C	<b>Federal Project Number:</b>	N/A, 3-56-0024-059-2024, 3-56-0024-058-2024
<b>Bid Description:</b>	Rehabilitate North GA Apron	<b>Engineer's Estimate:</b>	\$2,131,728.00
Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Century Companies	\$2,413,465.00	13.22%	\$0.00

Bid Results Report, 09/12/2024 - 11/07/2024

Data Source: BlackCat Aviation Data Management System

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**Administrative Approvals Report**  
**Fiscal Year(s): 2025**  
**9/13/2024 - 11/8/2024**

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds
Total:					

Administrative Approvals Report, Fiscal Year(s): 2025, 9/13/2024 - 11/8/2024

Data Source: BlackCat Aviation Data Management System

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# Recovered Funds Report

Fiscal Year 2025

Recovered Date: 09/13/2024 - 11/08/2024

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
				Beginning Balance	\$8,701,671.00		\$8,701,671.00
				Transferred Funds	\$0.00		\$0.00
				Carryover Funds	\$0.00		\$16,374,287.00
				Total Funds	\$8,701,671.00		\$66,660,637.00
10/25/2024	Statewide Facility	AWNDS23	2023	Windsocks	\$880.95		\$880.95
10/25/2024	Cowley - North Big Horn County Airport	AU6003A	2023	Seal Coat and Mark Pavements	\$33,355.00		\$33,355.00
10/25/2024	Greybull - South Big Horn County Airport	AGE004A	2023	Seal Coat and Mark Pavements	\$27,105.00		\$27,105.00
10/25/2024	Buffalo - Johnson County Airport	ABY013A	2023	Replace Runway 31 REILS	\$11,082.00		\$11,082.00
10/25/2024	Glendo - Thomas Memorial	A76003X	2023	2023 Aviation Encouragement	\$2,500.00		\$2,500.00
10/25/2024	Lusk Municipal Airport	ALS020X	2024	2024 Aviation Encouragement - Fly-In	\$648.00		\$648.00
10/25/2024	Powell Municipal Airport	APO028X	2024	2024 NAVAID Maintenance	\$0.80		\$0.80
10/25/2024	Sheridan County Airport	ASH026E	2023	expand Terminal Building - Baggage, Upgrade PAPIs, AFFF Testing System	\$1.00		\$1.00
10/25/2024	Thermopolis - Hot Springs County Airport	AHS027X	2023	2023 Aviation Encouragement Grant	\$515.00		\$515.00
10/25/2024	Thermopolis - Hot Springs County Airport	AHS028X	2024	2024 NAVAID Maintenance	\$0.40		\$0.40
10/25/2024	Worland Municipal Airport	AWR004A	2023	Seal Coat and Mark Pavements	\$19,755.00		\$19,755.00
Total Funds Recovered this Period 09/13/2024 - 11/08/2024					\$95,843.15		\$95,843.15



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
Total Funds Recovered for Fiscal Year					\$95,843.15		\$95,843.15	\$0.00
Available balance for Fiscal Year					\$8,797,514.15		\$8,797,514.15	\$66,660,637.00



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2025**  
**09/12/2024 - 11/08/2024**

From Program	To Program	Amount	Comments
State Transportation Fund	Crack Seal (GMP)	\$3,000	Per Program Manager, add additional funds for project closeout.

\*\* Fund transfers are not included as Project Modifications or in the Total WACIP Modifications Amount. Any included changes to the Federal, State or Local Program Match may impact the Summary which will not match for this period. \*\*

Airport Name		State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2025									
1	Jackson Hole Airport*	AJA024F	Amendment 1: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work	84	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:					(\$63,110)	(\$2,524)	(\$1,683)	(\$67,317)	
Revised Total:					(\$63,110)	(\$2,524)	(\$1,683)	(\$67,317)	0.00 / 0.00 / 0.00
Comments									
2) Amendment 1: Per FAA, reduce to match grant amount.									
2	Rock Springs - Southwest Wyoming Regional Airport	ARK007L	Rehabilitate and Expand Commercial Terminal	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:					\$7,500,000	\$197,368	\$197,368	\$7,894,736	
Revised Total:					\$7,500,000	\$197,368	\$197,368	\$7,894,736	95.00 / 2.50 / 2.50
Comments									
2) Per FAA and sponsor request, program awarded funds.									
3	Sheridan County Airport	ASH012B	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	69	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Changed Amount:					\$1,966,034	\$10,685	\$50,685	\$2,027,404	
Revised Total:					\$4,966,034	\$130,685	\$130,685	\$5,227,404	95.00 / 2.50 / 2.50
Comments									
1) Per FAA, program Entitlement Funds.									



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
4	Sheridan County Airport	ASH012C	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	69	\$1,400,000	<b>\$56,000</b>	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Changed Amount:					(\$378,099)	<b>(\$29,108)</b>	(\$10,441)	(\$417,648)	
Revised Total:					\$1,021,901	<b>\$26,892</b>	\$26,892	\$1,075,685	95.00 / 2.50 / 2.50
<b>Comments</b>									
1) Per FAA and sponsor request, move Entitlement funds from C to B grant. 2) Per Program manager, renumber grants.									
5	Sheridan County Airport	ASH012D	Expand GA Apron and Associated Work	69	\$1,007,095	<b>\$40,284</b>	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Changed Amount:					(\$1,007,095)	<b>(\$40,284)</b>	(\$26,856)	(\$1,074,235)	
Revised Total:					\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>									
1) Per Program Manager, renumber grants.									
6	Cody - Yellowstone Regional Airport	ACO041A	Rehab Runway 4/22 Electrical - Upgrade CCR's	54	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:					\$1,300,000	<b>\$52,000</b>	\$34,667	\$1,386,667	
Revised Total:					\$1,300,000	<b>\$52,000</b>	\$34,667	\$1,386,667	93.75 / 3.75 / 2.50
<b>Comments</b>									
2) Per FAA and Sponsor request, program funds.									
7	Pine Bluffs Municipal Airport	A82017A	Replace AWOS	49	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:					\$446,000	<b>\$11,737</b>	\$11,737	\$469,474	
Revised Total:					\$446,000	<b>\$11,737</b>	\$11,737	\$469,474	95.00 / 2.50 / 2.50
<b>Comments</b>									
2) Per FAA and sponsor request, program funds.									
8	Cody - Yellowstone Regional Airport	ACO035B	Extend TW B	37	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:					\$1,026,729	<b>\$27,019</b>	\$27,019	\$1,080,767	
Revised Total:					\$1,026,729	<b>\$27,019</b>	\$27,019	\$1,080,767	95.00 / 2.50 / 2.50
<b>Comments</b>									
2) Per FAA and sponsor request, program funds.									

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2025, 09/12/2024 - 11/08/2024





Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Modification Total:				\$10,853,569	\$226,893	\$0	\$11,080,462	
Non-Budgeted Total:				(\$63,110)	\$0	\$282,496	\$219,386	
Total Changed Amount:				\$10,790,459	\$226,893	\$282,496	\$11,299,848	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.  
Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2025 Budget**

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$14,878,358	\$0	\$0
Federal Entitlement	\$14,094,881	\$0	\$0
Federal IIJA Funds	\$33,785,648	\$0	\$0
Federal State Apportionment	\$3,901,750	\$0	\$0
State Transportation Fund	\$0	\$6,644,514	\$0
Statewide Programs	\$0	\$2,145,500	\$499,389
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,343,000	\$148,889
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
<b>Total</b>	<b>\$66,660,637</b>	<b>\$8,790,014</b>	<b>\$499,389</b>

**Airport Projects**

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125B	System Planning Study, Economic Impact Study		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00
Statewide Facility	AERS125C	System Planning Study, Economic Impact Study		0	\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS225	Backup AWOS Design		0	\$0	<b>\$100,000</b>	\$0	\$100,000	0.00 / 100.00 / 0.00
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$5,500,000	<b>\$220,000</b>	\$146,667	\$5,866,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024F	Amendment 1: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	(\$63,110)	<b>(\$2,524)</b>	(\$1,683)	(\$67,317)	0 / 0 / 0
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,800,000	<b>\$186,667</b>	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007G	Rehabilitate and Expand Commercial Terminal Building	Airport Enhancement and Planning	70	(\$54,535)	<b>(\$2,181)</b>	(\$1,454)	(\$58,170)	0 / 0 / 0
Rock Springs - Southwest Wyoming Regional Airport	ARK007H	Rehabilitate and Expand Commercial Terminal, and Associated Work	Airport Enhancement and Planning	70	\$54,535	<b>\$2,181</b>	\$1,454	\$58,170	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007K	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$750,000	<b>\$30,000</b>	\$20,000	\$800,000	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007L	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$7,500,000	<b>\$197,368</b>	\$197,368	\$7,894,736	95.00 / 2.50 / 2.50
Jackson Hole Airport *	AJAC20C	Construct ARFF / Operation Building, Design *	Safety	69	\$1,800,000	<b>\$72,000</b>	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$408,855	<b>\$27,257</b>	\$18,171	\$454,283	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH012B	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	Safety	69	\$4,966,034	<b>\$130,685</b>	\$130,685	\$5,227,404	95.00 / 2.50 / 2.50
Sheridan County Airport	ASH012C	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	Safety	69	\$1,021,901	<b>\$26,892</b>	\$26,892	\$1,075,685	95.00 / 2.50 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	67	\$24,825	<b>\$993</b>	\$662	\$26,480	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron: Design, Construction, and Associated work	Security, Maintenance	66	\$387,252	<b>\$25,817</b>	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	66	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	Security, Maintenance	66	\$1,341,902	<b>\$89,460</b>	\$59,640	\$1,491,002	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$125,100</b>	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$441,000</b>	\$49,000	\$490,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	<b>\$202,500</b>	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	Safety	63	\$1,829,157	<b>\$57,763</b>	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA031A	Acquire Hangar	Safety	63	\$350,000	<b>\$11,053</b>	\$7,368	\$368,421	95.00 / 3.00 / 2.00
Powell Municipal Airport	APO021A	Expand Apron	Security, Maintenance	63	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	<b>\$567,000</b>	\$63,000	\$630,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$202,500</b>	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	Security, Maintenance	60	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$650,000	<b>\$26,000</b>	\$17,334	\$693,334	93.75 / 3.75 / 2.50
Casper/Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$2,145,077	<b>\$85,803</b>	\$57,202	\$2,288,082	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW019A	Airport Beacon replacement, VOR Demolition, Hydraulic Gate Replacement: Design, Construction, and Associated Work	Security, Maintenance	56	\$249,000	<b>\$16,600</b>	\$11,067	\$276,667	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	55	\$440,000	<b>\$29,333</b>	\$19,550	\$488,883	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	55	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$565,000	<b>\$37,667</b>	\$25,111	\$627,778	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	Safety	54	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO041A	Rehab Runway 4/22 Electrical - Upgrade CCR's	Safety	54	\$1,300,000	<b>\$52,000</b>	\$34,667	\$1,386,667	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	Security, Maintenance	53	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014A	Terminal Upgrades	Airport Enhancement and Planning	49	\$268,000	<b>\$17,867</b>	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	49	\$446,000	<b>\$11,737</b>	\$11,737	\$469,474	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$350,000	<b>\$14,000</b>	\$9,333	\$373,333	93.75 / 3.75 / 2.50
Douglas - Converse County Airport	ADG015A	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$167,413	<b>\$11,161</b>	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015B	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$449,000	<b>\$29,933</b>	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044B	Construct South Side Hangar Development Taxilane - Utilities and Associated Work	Airport Enhancement and Planning	47	\$0	<b>\$312,000</b>	\$208,000	\$520,000	0.00 / 60.00 / 40.00
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	<b>\$9,000</b>	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	Airport Enhancement and Planning	45	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	44	\$300,000	<b>\$12,000</b>	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA028A	Surface Water Treatment System *	Airport Enhancement and Planning	40	\$1,800,000	<b>\$72,000</b>	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$159,000	<b>\$10,600</b>	\$7,067	\$176,667	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO035B	Extend TW B	Airport Enhancement and Planning	37	\$1,026,729	<b>\$27,019</b>	\$27,019	\$1,080,767	95.00 / 2.50 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Security, Maintenance	36	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$716,381	<b>\$47,759</b>	\$31,839	\$795,979	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$449,428	<b>\$29,962</b>	\$19,975	\$499,365	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work		0	\$500,000	<b>\$20,000</b>	\$13,333	\$533,333	93.75 / 3.75 / 2.50
<b>Total</b>					<b>\$46,369,844</b>	<b>\$4,601,216</b>	<b>\$1,857,356</b>	<b>\$52,828,416</b>	
<b>Non-Budgeted Airport Projects Total</b>					<b>(\$3,536,890)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$3,536,890)</b>	
<b>Budgeted Airport Projects Total</b>					<b>\$42,832,954</b>	<b>\$4,601,216</b>	<b>\$1,857,356</b>	<b>\$49,291,526</b>	
<b>Total Statewide Programs</b>					<b>\$0</b>	<b>\$2,145,500</b>	<b>\$499,389</b>	<b>\$2,644,889</b>	
<b>Total Allocated</b>					<b>\$42,832,954</b>	<b>\$6,746,716</b>	<b>\$2,356,745</b>		
<b>Total Available</b>					<b>\$66,660,637</b>	<b>\$8,790,014</b>			
<b>Remaining Balance</b>					<b>\$23,827,683</b>	<b>\$2,043,298</b>			

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Wyoming Aviation Capital Improvement Program



## Proposed 2025 Meeting Schedule

DATE	FORMAT	LOCATION
January 21, 2025	Videoconference	
February 10-11, 2025	In-person	Cheyenne
March 18, 2025	Videoconference	Officer Elections
April 15, 2025	Videoconference	
May 19-21, 2025	In-person	Southwest Wyoming
June 17, 2025	Videoconference	
July 15, 2025	Videoconference	
August 19, 2025	Videoconference	
September 9, 2025	Videoconference	
October 15-17, 2025	In-person	Jackson (Wyoming Airports Coalition Conference)
November 18, 2025	Videoconference	
December 8-10, 2025	In-person	Cheyenne





## PROJECT STATUS REPORT

### ENGINEERING: Phillip Hearn

#### Statewide & General Engineering Projects:

**2025 Crack Seal Project:** Design is complete. Bids will open January 9 and presented at the January Commission meeting for award approval. MP

**2025 Seal Coat Project:** This project is in the early stages of design. Scoping meetings are being held. Plan to open bids in March. MP

#### WACIP Equipment, Design & Construction Projects:

**Afton – Construct Hangar Taxilanes:** Pre-design meeting took place in November 2023. Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

**Big Piney - Recon W Apron and Rehab S Apron:** Pre-design meeting took place in November 2023. Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

**Casper – Expand SRE Building:** Design starting fall 2024, with construction in 2025. TD

**Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock:** Final walk through and inspection scheduled for November 13, 2024. TD

**Casper – Acquire SRE:** Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

**Cheyenne – Acquire SRE:** Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

**Cheyenne – Pedestrian Bridge:** Construction complete pending FAA final payment approval. TD

**Cheyenne – Rehab Aircraft Control Tower:** Bids open, pending FAA concurrence. TD

**Cody - Rehabilitate Commercial Apron:** This project was awarded to Mountain Construction. Construction will take place in spring and/or summer 2025 due to a delay in obtaining rebar. MP

**Cowley – Pilot's Lounge:** This project was awarded to Midway Construction and Dirt Work. Work slowed due procurement issues and delays but at this point all exterior framing and sheeting is completed, the entrance gable has been constructed, all flatwork (sidewalk, stoops, etc.) has been completed, and there has been significant progress on the utilities. MP

**Cowley – RW 9/27:** A predesign meeting for this project took place on April 8. The consultant has not been able to get any geotech firms to submit prices for nondestructive testing, so we may have to proceed with cores only. Geotech is for an upcoming rehabilitation is scheduled for 2025. Another runway predesign took place in October 2024. MP

**Dixon – Acquire Hangars, Remove North Apron & TW:** Hanger acquisition and acceptance is complete. Hanger demolition is on hold for the winter until spring 2025. TD

**Douglas – Rehabilitate RW 11/29 and Remove Direct Access from Apron to RW:** Construction complete, pending close out documents. TD

**Douglas – Develop General Aviation Hangar Area:** Bids came in too high. Sponsor requested to delay the project in order to use additional funding that will be available in 2025. TD

**Dubois – Replace Gate:** This project is following the FAA's small procurement procedures and will be awarded to Modern Electric Co. MP

**Gillette – Rehabilitate RW 16/34 and 3/21:** The initial planning phase of this project is complete. The project will consist of panel replacement. Design is underway

with a goal of opening bids by early 2025. Construction is anticipated summer 2025. MP

**Gillette – South Side Apron Development:** This project is being awarded to Powder River Construction. Construction is approximately 5% complete. MP

**Gillette – Acquire Dedicated Broom:** Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Expected delivery is fall 2024. GH

**Gillette - Acquire ARFF Vehicle:** Project was awarded to Oshkosh Airport Products for the bid amount of \$1,089,588.00. Expected delivery is late 2025. GH

**Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass:** The 2025 phases of this project are in design. MP

**Jackson – Stormwater Detention Expansion:** Construction started mid-August and achieved substantial completion October 27. MP

**Jackson – Air Traffic Control Tower:** This project is complete. MP

**Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting:** Design work has started with the anticipation of final design at the end of 2024. Construction to start spring 2025. TD

**Lander – Acquire SRE:** Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Loader and its attachments have been delivered. Waiting on the plow. GH

**Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS:** Construction complete, closeout pending final documents. TD

**Laramie – Acquire ARFF Vehicle:** Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall 2024. GH

**Lusk – Acquire Plow Truck:** Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is fall 2024. GH

**Lusk – Security Fence:** Predesign meeting took place in November 2024, with an anticipated bid opening in early spring 2025. TD

**Newcastle – Construct Hangar:** This project was awarded to Powder River Construction. Anticipate construction summer 2025. MP

**Pinedale – Rehab South GA Apron:** Bids are open and construction will start in spring 2025. TD

**Pinedale – Acquire SRE:** Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Loader has been delivered and accepted by the sponsor. Project is in the close out phase. GH

**Rawlins – Construct GA Terminal Building:** Construction complete, closeout pending final documents. TD

**Riverton – Acquire Loader and Snow Blower:** Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall 2024. GH

**Riverton – rehab N GA Apron:** Scope of work received and project is in design phase. Project to go to bid early spring 2025. TD

**Rock Springs – Rehabilitate RW 3/21 and TW Lighting:** Construction complete and pending close out documents. TD

**Rock Springs – Rehabilitate and Expand Commercial Terminal:** The anticipated substantial completion date is fall 2025. The project is approximately 35% complete. They have been working on framing. MP

**Rock Springs – Acquire SRE:** Project will acquire a front mounted broom. This project utilized an RFP process. The selected manufacturer was M-B companies with a proposed cost of \$735,335. Expected delivery is June 2025. GH

**Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault:** Bid was awarded to WJR Inc. Construction is underway. TD

**Thermopolis – Construct County Hangar:** This project has been pushed to 2025. MP

**Wheatland – Reconstruct GA Apron, Design Only:** Design is anticipated to be complete in late fall 2024. TD

**Worland – Rehabilitate TW A:** This project was awarded to Century Companies and will take place in 2025. MP



Mark Gordon  
Governor

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015

Darin J. Westby, P.E.  
Director

## PROJECT STATUS REPORT

### PLANNING: A.J. Schutzman

#### Airport Planning, Land & Environmental Projects:

**Cheyenne - Master Plan:** Consultant selection is complete, scope of work and IFE have been approved. ST

**Cowley - Master Plan:** Project is underway and the forecast chapter has been approved by WYDOT and the FAA. Alternatives are currently being drafted. Project is at 88% completion. AS

**Evanston - Master Plan:** Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Alternatives are currently being drafted. Project is approximately 74% complete. AS

**Greybull - Master Plan:** Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Alternatives are currently being drafted. Project is at 73% completion. AS

**Jackson - Energy Efficiency Assessment:** Federal and State grants have been issued. AS

**Laramie - Master Plan:** Project is 61% complete. Inventory and Forecast have been reviewed and approved. ST

**Pinedale - Master Plan:** WYDOT has reviewed the draft ALP and submitted comments. Awaiting FAA review. The project is 91% complete. AS

**Powell - Master Plan:** Consultant selection is complete and grants were issued. Project is 61% complete. ST

**Riverton - Master Plan:** Draft Inventory and Forecast chapters have been submitted for review. Project is at 47% completion. AS

**Rock Springs - Master Plan:** Draft Narrative and ALP have been reviewed by WYDOT. The project is 95% complete. AS

**Saratoga - Master Plan:** Consultant selection is complete and scope of work was approved. AS

**Statewide - Economic Impact Study:** Consultant selection is complete and contract has been finalized. ADS-B deployment along with surveying is beginning shortly. AS

**Upton - Master Plan:** FAA Closeout Report sent March 19. The project is 99% complete. ST

**Wheatland - Acquire Hangar Land AWA006:** AWA006A is nearing completion at 99%. Currently awaiting closeout report. Work on AEA006B has begun with the approval of the scope of work. Project is currently 6% complete. AEA006E is nearing completion at 96% complete. Currently awaiting closeout report. AS

### AIR SERVICE: Mariah Johnson

#### Air Service Enhancement Program (ASEP):

**Cheyenne - ASCYS07:** Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest. September had a load factor of nearly 83%, while October had a load factor of 82%. The booked load factor for November is 72%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: July 1, 2024 through June 30, 2025

State Match: \$1,200,000 / 60%

#### Capacity Purchase Agreement (CPA):

July began the third year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 25% from the previous year. As of June 1, all markets are back to two daily trips.

**Northeast Wyoming Regional Airport-Gillette (GCC):** Load factors continue to be strong, with September at 86% and October at 90%. The booked load factor for November is currently at 72%.

Original Scope: Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but

*beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.*

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

**Southwest Wyoming Regional Airport-Rock Springs**

**(RKS):** The load factor in September was at 70% and October was at 72%. The booked load factor for November is at 60%. SkyWest's crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second daily flight has been added to the schedule beginning June 1, 2024, bringing the total weekly flights to 14.

Original Scope: Two daily roundtrips, 3rd daily

*Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to one daily and added a second flight in May to two days each week.*

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

**Riverton Regional Airport (RIW):** Riverton saw a 73% load factor in September and October. The booked load factor for November is at 60%. In mid-February 2022, the market dropped to one daily flight because of SkyWest crew constraints; however, beginning June 1, 2024 an additional flight was added to each day, bringing the total number of weekly flights to 14.

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

**Sheridan County Airport (SHR):** Sheridan saw an 85% load factor in September and an 82% load factor in October. The booked load factor for November is at 73%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



## CALENDAR OF EVENTS

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

November		
Date:	Event:	Location:
19	Aeronautics Commission Business Meeting	Zoom
20-21	Transportation Commission Business Meeting & Education Session	Cheyenne
30	Santa Fly-In	Cody

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December		
Date:	Event:	Location:
9-11	Aeronautics Commission Business Meeting & Education Session	Cheyenne
18-19	Transportation Commission Business Meeting & Education Session	Zoom



# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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*Thank you for attending!*