WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Business Meeting Packet



In-Person Business Meeting

Held Friday, September 20, 2024 at 9:30 A.M.



WYONIG Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director



5300 Bishop Boulevard Cheyenne, Wyoming 82009-3340

TENTATIVE ITINERARY

Tenta	ntive Schedule of Events – Wednesday, Sep	tember 18, 2024						
Event Timeline	Event Description	Event Location						
Attire: Business Casual								
Various – 4:00 P.M.	Fly to Saratoga	Various Airports						
4:00 P.M. – 5:45 P.M.	Drive to Hotel & Check-In* *WYDOT Staff will stay at the Riviera Motor Lodge.	Saratoga Hot Springs Resort 601 Pic Pike Rd. Saratoga, WY 82331						
5:45 P.M. – 6:00 P.M.	Drive to Conference Welcome Reception							
6:00 P.M. – 7:20 P.M.	WAC Welcome Reception	Platte Valley Community Center 210 W. Elm Ave. Saratoga, WY 82331						
7:20 P.M. – 7:30 P.M.	Drive to dinner							
7:30 P.M. – 9:00 P.M.	Commission & Staff Dinner	Bella's Bistro 218 N. 1 st Street Saratoga, WY 82331						
Tent	tative Schedule of Events – Thursday, Sept	ember 19, 2024						
Event Timeline	Event Description	Event Location						
	Attire: Business Casual	·						
7:15 A.M. – 7:30 A.M.	Drive to Conference Site							
7:30 A.M – 8:30 A.M.	Breakfast at Conference	Platte Valley Community Center 210 W. Elm Ave.						
8:30 A.M. – 12:00 P.M.	Conference Kickoff & Morning Sessions	Saratoga, WY 82331						
12:00 P.M. – 1:00 P.M.	Conference Lunch							
1:00 P.M. – 5:00 P.M.	Afternoon Sessions							
5:00 P.M. – 5:30 P.M.	Optional trip to hotel							

5:30 P.M. – 6:30 P.M.	Evening Reception	Platte Valley Community Center 210 W. Elm Ave.
6:30 P.M – 9:00 P.M.	Banquet	Saratoga, WY 82331
Tombok	ive Cahadula of Events - Eviden Conten	h ar 20, 2024

Tentative Schedule of Events – Friday, September 20, 2024

Event Timeline	Event Description	Event Location
	Attire: Business Casual	
8:00 A.M. 8:15 A.M.	Check out of Hotel & Drive to WAC Meeting	
8:30 A.M. – 10:00 A.M.	Breakfast Buffet at Conference	Platte Valley Community Center 210 W. Elm Ave.
9:00 A.M. – 10:00 A.M.	Wyoming Airports Coalition Membership Meeting	Saratoga, WY 82331
9:30 A.M. – 11:30 A.M.	Aeronautics Commission Education Session	
11:30 A.M. – Various	Fly home	Saratoga Jet Center 1112 First St. Saratoga, WY 82331



WAC CONFERENCE SEPT 18-20, 2024

Saratoga, WY

Schedule of Events

Tuesday, September 17th

6:00 p.m. to 8:00 p.m. WAC Board Meeting – Saratoga Jet Center

Wednesday, September 18th

10:00 a.m.	to	3:00 p.m.	Golf Tournament – Old Baldy Club
4:00 p.m.	to	6:00 p.m.	Conference Registration – Platte Valley Community Center
6:00 p.m.	to	8:00 p.m.	Welcome Reception – Platte Valley Community Center

Thursday, September 19th

7:30 a.m.	to	8:25 a.m.	Breakfast with Exhibitors
8:25 a.m.	to	8:30 a.m.	Welcome to Saratoga
8:30 a.m.	to	8:50 a.m.	Mini-Session 1 – WYDOT Aeronautics Update
8:50 a.m.	to	9:30 a.m.	Full Session 1 – Finding Success through Governing Documents
9:30 a.m.	to	10:00 a.m.	Break with Exhibitors
10:00 a.m.	to	10:40 a.m.	Full Session 2 – Ensuring Hangar Compliance
10:40a.m.	to	11:00 a.m.	Mini-Session 2 – FAA Update
11:00 a.m.	to	11:45 p.m.	Full Session 3 – Design Standards Update
11:45 p.m.	to	1:00 p.m.	Lunch with Exhibitors
1:00 p.m.	to	1:45 p.m.	Full Session 4 – Navigating Non-Aeronautical Land Use and
			Alternative Funding Options
1:45 p.m.	to	2:05 p.m.	Mini-Session 3 – WAC Update
2:05 p.m.	to	2:50 p.m.	Full Session 5 – Legislative & Congressional Affairs Update
2:50 p.m.	to	3:30 p.m.	Break with Exhibitors
3:30 p.m.	to	4:15 p.m.	Full Session 6 – Next Generation Aviation Fuels for Wyoming
4:15 p.m.	to	5:00 p.m.	Full Session 7 – GA & Commercial Airports Breakout
5:30 p.m.	to	6:30 p.m.	Evening Reception – Platte Valley Community Center
6:30 p.m.		0.00	5 · 6 · 10 · 11 · 11 · 10 · 10 · 10 · 10
0.30 p.111.	to	9:00 p.m.	Evening Banquet – Platte Valley Community Center

Friday, September 20th

8:30 a.m.	to	10:00 a.m.	Breakfast Buffet

9:00 a.m. to 10:00 a.m. WAC General Membership Meeting

Immediately following the WAC meeting will be the WYDOT Aeronautics Commission meeting



WYONING Aeronautics DEPARTMENT OF TRANSPORTATION Commission



5300 Bishop Boulevard Cheyenne, Wyoming 82009-3340 Bruce McCormack, Chairman (307) 777-4015

BUSINESS MEETING AGENDA

Friday, September 20, 2024 at 9:30 A.M.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE (Index Tab 1)
- III. ROLL CALL
- IV. ADJUSTMENTS TO AGENDA
- V. MINUTES
 - A. Consideration of Draft Minutes dated August 16, 2024 & September 5, 2024 (*Index Tab 2*) Vote

VI. <u>UPDATE/DISCUSSION</u>

- A. Chairman's Update Chairman McCormack
- B. Director's Update Director Westby
- C. Administrator's Update Administrator Olsen
- D. Air Service Development Program Update Ms. Johnson
 - 1. General Matters
 - 2. Standard Reports
 - a) ASEP Budget Forecast Report (Index Tab 3)
 - b) CPA Budget Forecast Report (Index Tab 4)
 - c) Percent of Grant Projects by City Report (Index Tab 5)
 - d) Monthly Load Factors Report (Index Tab 6)
- E. Engineering & Construction Program Update Mr. Hearn
 - 1. General Matters
 - 2. Standard Reports
 - a) Change Orders Report (Index Tab 7)
 - b) Statewide Line Items Report (Index Tab 8)

- c) Bid Summary Report (Index Tab 9)
- F. UAS Program Update Ms. Taylor
 - 1. General Matters
- G. Planning & Programming Program Update Mr. Schutzman
 - 1. General Matters
 - 2. Standard Report
 - a) Administrative Approvals Report (*Index Tab 10*)
 - b) Recovered State Funds Report (Index Tab 11)

VII. REGULAR BUSINESS

- A. Review of the Final FY 2024 WACIP Budget Modifications (*Index Tab 12*) Mr. Schutzman
- B. Consideration of the FY 2025 WACIP Budget Modifications (*Index Tab 13*) Mr. Schutzman Vote

VIII. NEW BUSINESS

No New Business.

IX. AIRPORT PRESENTATIONS

A. Pine Bluffs Municipal Airport

X. <u>EXECUTIVE SESSION</u>

XI. ANNOUNCEMENTS

A. Next business meeting will be held October 22, 2024, via videoconference.

XII. ADJOURNMENT

A. Consideration of Adjournment – Vote



DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Friday, August 16, 2024, via videoconference. Chairman Bruce McCormack presided, calling the meeting to order at 11:05 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4

Jerry Blann, Vice Chairman, District 2

Dean McClain, Commissioner, District 1

Sigsbee Duck, Commissioner, District At-large
Randy Harrop, Commissioner, District At-large
Darin Westby, WYDOT Director, Ex-Officio

Steve Maier, Commissioner, District 5

Commissioner Bill DeVore was absent.

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator AJ Schutzman, Aviation Planning Manager

Mariah Johnson, Air Service Development MacKenzie Sewell, Assistant Attorney General

Manager

Phillip Hearn, Engineering and Construction Kimberly Chapman, Commission Secretary

Manager

Susan Elliott and Caitlin Casner assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no substantive changes to the agenda.

V. APPROVAL OF MINUTES

It was moved by Vice Chairman Blann, seconded by Commissioner Duck, and unanimously carried to approve minutes from the July 16, 2024, business meeting.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

The chairman endorsed the Wyoming Aviation Festival, noting its potential to become a regular Cheyenne event. He commended the Wyoming Aviation History League for organizing the event,

which he hoped would generate attention and interest in the old Cheyenne airport terminal. He believes it would be a great facility for community events and private gatherings.

B. DIRECTOR'S UPDATE

Administrator Olsen presented the Director's Update.

Cheyenne Frontier Days

Director Westby updated the commission on his activities during Cheyenne Frontier Days (CFD) at the end of July. He emphasized the political significance of the CFD event, noting that many elected officials attend. The director stressed the value of leveraging community gatherings like CFD to foster relationships with legislators and other elected officials.

The director mentioned the "Pick-Up Man" campaign started at CFD. The campaign aims to destignatize mental health and prevent suicides by encouraging CFD attendees and other in the rodeo community to wear yellow feathers. Director Westby participated in a recent podcast to raise awareness for suicide prevention. The commissioners will be provided with a link to the podcast.

Legislative Interim Committees and Budget Discussions

Director Westby outlined the legislative interim committees and the agency's involvement in various items and topics. WYDOT's key talking points with legislative committees focus on infrastructure needs and the agency's overall impact.

WYDOT Operating Budget

Director Westby stated that the agency has been working on the annual operating budget for the first year of the next biennium budget. The Transportation Commission will approve the budget at their September business meeting.

Joint Transportation, Highways, and Military Affairs Committee (JTC) Meeting

The next JTC meeting will take place September 12-13 in Laramie and will focus on updating outdated statutes. WYDOT is collaborating with a committee to revise Title 21 statutes governing driver's licenses, placards, and ID cards. Department staff are part of a working group with bankers, credit unions, and county officials to address challenges surrounding electronic liens and vehicle titles. Additionally, the JTC has revived a bill from the previous year on electronic vehicle taxation. Concurrently, the Wyoming Highway Patrol is developing several safety-related bills, focusing on accident reporting, primary seatbelt laws, and child restraint requirements.

Funding Issues

Director Westby highlighted the agency's \$400 million annual deficit and the need to find new revenue streams. He discussed the importance of the agency's mission in supporting extractive industries, tourism, agriculture, and other sectors. The department is working with the legislature to develop legislation that would provide new funding for grant matches, outside of traditional budget accounts. WYDOT is also part of a coalition that is seeking to raise the caps on

distributions from the Federal Mineral Royalties and severance taxes, which currently is capped at \$200 million.

The upcoming JTC meeting may consider new tax proposals, including levies on automotive parts and goods delivery. While Director Westby is skeptical that either tax will eventually be implemented, he believes discussions about potential revenue sources could help illustrate WYDOT's budgetary shortfall.

Director Westby reported that he is working with the Wyoming State Building Commission to incorporate WYDOT's buildings and infrastructure into the state's major maintenance and capital construction program. This strategic move would free up funding to allocate towards other critical surface transportation projects.

WYDOT's Economic Impact

Director Westby would like to be able to quantify WYDOT's economic impact on the state. To answer the question: If the agency failed to fulfill its mission, what would the consequences be for Wyoming's economy? He reported that the Wyoming Business Council has enlisted a consultant to help WYDOT determine the extent of its economic influence.

Strategic Planning

In response to a request from Vice Chairman Blann, Director Westby provided a brief update on WYDOT's strategic planning process. According to the director, the executive team has identified three key focus areas—people, funding, and grant management—to guide the ongoing development of program goals and objectives. He emphasized the need for a grassroots approach to the strategic plan and the involvement of all agency staff. The final plan is due in early 2025.

Commissioner Duck praised the director and WYDOT for their effective management of the Teton Pass repair and the Wyoming Highway 22 project. Director Westby highlighted a recent event in Teton County where local WYDOT staff were commended for their hard work and contributions during the Bill Fill Slide incident and subsequent recovery efforts. An additional event is being planned for WYDOT staff at Headquarters.

C. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

Federal Updates

Fiscal Year (FY) 2025 Appropriations

Administrator Olsen reported that Congress is making slow progress on FY2025 appropriations. The Senate Appropriations Committee approved the FY2025 Transportation, Housing and Urban Development, and Related Agencies Appropriations Act on July 25. The bill sets funding for airport construction at approximately \$4.5 billion. The total includes \$450 million allocated for supplemental discretionary grants and congressionally directed spending, or earmarks. The bill also allocates \$70 million for the PFAS Replacement Program for airports.

The House's version of the bill did not include any extra funding aside from a few earmarks, although none were for Wyoming airports. The House and Senate must reconcile the two different versions of the bill before it can be finalized, which will likely not happen before the presidential election.

PFAS-free Firefighting Foams

The U.S. Department of Defense has approved a third PFAS-free firefighting foam for use in aviation. As a result, commercial airports are now purchasing and using these alternative foams to equip their refurbished fire trucks. According to Administrator Olsen, the availability of three PFAS-free foam options on the market is a positive development.

State Updates

Meeting with Senator Lummis Staffer

Administrator Olsen, along with other executives, recently met with Marcus Brubaker, who serves on Senator Lummis' staff. Although Mr. Brubaker's main focus was on understanding surface transportation issues, Administrator Olsen was able to discuss the challenges facing airports and make him aware of issues requiring the Senator's further attention. The issues highlighted included aligning appropriations with allocations, improving weather reporting at airports, and addressing delays in federal grant disbursement.

WYDOT Strategic Plan

The division is working to come up with goals that fit under the six strategic objectives established by executive staff. The division will meet with WYDOT's strategic planning team in the near future to finalize the goals. Administrator Olsen will provide an update on the division's goals and welcome any feedback or input from the commission at either the October or the November business meeting. Additionally, Olsen noted that program managers were instructed to consider the commission's priorities as they finalized their goals.

Caravan Missions to Southern Border

During the last legislative session, the legislature allocated \$750,000 to provide support at the southern U.S. border. The division is investigating the addition of a FLIR infrared camera to the Caravan, which would equip the aircraft with thermal imaging capabilities. There would be a variety of uses for this equipment, beyond the mission at the southern border. It could be useful in firefighting to identify hotspots, in law enforcement pursuits, and for search and rescue efforts. The division is working with the Wyoming Office of Homeland Security to assess costs, procurement, and installation of the equipment.

Implementation of Federal Aviation Administration (FAA) Reauthorization
Administrator Olsen is working with the National Association of State Aviation Officials
(NASAO) and the Wyoming Airports Coalition to develop a list of priority items from the
Reauthorization Act to track and ensure are properly implemented by the FAA. The priorities
include PFAS replacement, weather reporting, and small community air service issues.

FAA Grant Issuance Delays

The FAA has grappled with delays in issuing grants for several years, frustrating numerous states. To address this issue, Administrator Olsen is helping NASAO develop a survey—which will be sent to all states—to gather data on grant receipt timelines, delay lengths, and problems caused by these delays.

Due to a high volume of late grants, Administrator Olsen will likely need to administratively approve a few, in accordance with commission policy. He will notify the chairman of any incoming funds and approve any grants up to \$100,000.

New Pilot

The division recently hired a sixth pilot for Flight Operations. He is currently in Wichita completing his training at FlightSafety Learning Center to obtain his initial type rating on the Cessna Encore. He is a former University of Wyoming pilot, so he has a lot of experience.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

July Traffic

Ms. Johnson reported that while load factors began to soften during July in most Wyoming markets, overall the load factors were strong. Gillette and Sheridan both had load factors over 80 percent, Cheyenne was just under those figures at 77 percent, and Riverton finished the month at 70 percent. Rock Springs' average load factors rose by 7 percent from June to July, reaching 63 percent by the end of the month. Ms. Johnson was encouraged by the strong final monthly totals for the Rock Springs and Riverton airports, as each had recently regained additional flights in June.

Future Bookings

Ms. Johnson reported that August bookings are showing signs of further weakening, which is typical of the seasonal nature of Wyoming's markets. September and October bookings should be similar to August. The load factors drop slightly in the fall before increasing during the holiday season.

Industry Updates

Ms. Johnson summarized the major themes from the recently released second quarter earnings statements of the major U.S. airlines. First, the airlines reported more capacity than demand leading to decreased unit revenues. The ultra-low cost carriers experienced the largest unit revenue declines, but even the "Big Three"—United, Delta, and American airlines—saw declines despite increases in business and premium traffic. Due to declining revenue productivity and rising costs, Ms. Johnson reported that profit margins had fallen across the airline industry.

U.S. airlines are grappling with ongoing Boeing aircraft delivery delays and Pratt & Whitney engine issues affecting Airbus A320 aircraft. As a result, both Frontier and JetBlue have announced significant deferrals of planned aircraft deliveries over the next few years. Industry analysts suggest airlines will likely scale back capacity growth plans for the fourth quarter of this year and beyond.

Ms. Johnson highlighted employment figures from recently released U.S. Department of Transportation data. U.S. passenger and cargo airlines employ more than one million people worldwide, and airlines currently employ their largest workforce in 23 years.

Responding to Vice Chairman Blann's request, Ms. Johnson confirmed that Casper experienced a significant increase in traffic during July, mostly due to the Casper - Denver route on United. Additionally, she noted that Riverton set a new record for July passenger numbers this year. She projects that the state's 2024 passenger traffic will surpass the record-high levels seen in 2023.

Ms. Johnson and Administrator Olsen confirmed that Delta is currently offering the Salt Lake City - Casper route and the schedule is loaded for the next year. According to the weekly report Ms. Johnson receives from SkyWest Airlines, tickets are being sold on the route through December.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

Capacity Purchase Agreement (CPA) Budget Forecast Report
Ms. Johnson reported no changes to the CPA Budget Forecast Report.

Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

In response to a question from Commissioner Duck, Ms. Johnson explained that a route's profitability depends on several factors including the type of aircraft used, the route flown, the block hour rate, and the number of block hours recorded. Average ticket prices also impact profitability.

Following some comments on ticket prices from Commissioner Maier, Ms. Johnson acknowledged SkyWest Airlines for their open communication on this issue. She stated that the airline regularly reviews and adjusts prices as needed, and is open to further reviews upon the division's request. Administrator Olsen stated that Mead and Hunt conducts a fare analysis for the division every other month and that it could be shared with the commission if desired.

There was additional discussion on airfares, airline operations, and mitigating factors to profitability. The chairman requested additional discussion on airfares and pricing structures during a future meeting or education session.

CPA Quarterly Cost Per Passenger Report

Ms. Johnson reported that the CPA Quarterly Cost per Passenger Report was updated to include the state cost for the fourth quarter of FY2024. Ms. Johnson explained to the commission that the 10 extra flights that were added in Rock Springs and Riverton impacted the totals in the report.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

Wyoming Aviation Capital Improvement Program (WACIP) Update

Mr. Hearn reported that his team is currently focusing on allocating resources efficiently within the WACIP. The design standards inventory project is complete and is used in conjunction with the IDEA website to ensure timely and effective pavement management.

Standard Reports

Change Orders Report

Mr. Hearn reported one new change order.

Statewide Line Items Report

Mr. Hearn reported 11 new lines items.

Bid Summary Report

Mr. Hearn reported no new bid results.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

Economic Impact Study

Mr. Schutzman reported that that the division is in the process of selecting a consultant for the project. The team has received three letters of interest and some proposals. By the end of the month, Mr. Schutzman and his team will determine if it is necessary to hold selection interviews. He hopes to have a consultant under contract by the end of the year to begin the initial phases of the study.

In response to Chairman McCormack's question, Mr. Schutzman stated that the project will take approximately 18 months. He explained that the first year will be dedicated to data collection and survey work, followed by an additional six months for analysis and report writing.

Standard Reports

Administrative Approvals Report

Mr. Schutzman reported no administrative approval for this period.

Recovered State Funds Report

Mr. Schutzman reported that there were 21 recoveries during this period totaling \$244,739.54 of state funds. The total recovered for FY2024 is now \$891,409.02.

In response to a question from Chairman McCormack, Mr. Schutzman explained that construction projects typically close out in early spring once all final reports are submitted. The division keeps the grants open for an additional 60 to 90 days in case any further costs arise. This year saw a higher than normal number of late costs, though not an unusually high amount.

VII. REGULAR BUSINESS

A. FY 2024 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported 10 modifications this period for an increase of \$1,273,265 in state funds and a reduction of \$642,058 in federal funds allocated towards projects. The remaining state reserve is currently \$347,893—including a transfer of \$298,200 from the crack seal project line item. The team is still awaiting the issuance of a few federal grants, which could lead to potential increases. Once those grants are issued, the team will program the remaining funds before the end of the biennium.

Mr. Schutzman noted that most of the modifications are standard—projects moving between fiscal years due to bids or the project schedule and reductions to match actual grant amounts.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Commissioner Harrop, seconded by Vice Chairman Blann, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

B. FY 2025 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported seven modifications this period for a reduction of \$923,947 in state funds and an increase of \$350,000 in federal funds allocated towards projects. The remaining state reserve is \$2,570,314. He noted that while the reserve is higher than usual, federal grant issuance delays, cost escalations, and inflation could lead to significant budget modifications in 2025. Mr. Schutzman and his team are also trying to ensure adequate reserves to match Infrastructure Investment and Jobs Act (IIJA) grants in 2026, 2027, and 2028.

Mr. Schutzman drew the commissioners' attention to the backup Automated Weather Observation System (AWOS) design project. Program funds have been allocated so that the division can conduct a study on possible solutions to aging and unreliable AWOSs.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Commissioner Maier, seconded by Commissioner McClain, and unanimously carried to approve the FY 2025 WACIP budget modifications as presented.

VIII. NEW BUSINESS

A. PRIORITY RATING MODEL FOR THE AIRPORT IMPROVEMENT PROGRAM

Mr. Schutzman presented the final draft of the Priority Rating Model (PRM) for the Airport Improvement Program (AIP). He thanked the task force for their time and input, giving special recognition to Commissioners Harrop and McClain for their service on the task force.

The division received no feedback on the draft PRM during the 30-day public comment period.

Mr. Schutzman reviewed several key changes to the model, including: adjusting the reevaluation period, incorporating an FAA representative on future task forces, revising the commission's priority point system, clarifying the definitions of "maintenance" and "enhancement", reordering project components and prioritizing certain project types, adding new federal funding sources, and directly linking system impacts to the primary objective outlined in Wyoming's system plan.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Commissioner Duck, seconded by Vice Chairman Blann, and unanimously carried to approve the 2024 Airport Improvement Program Priority Rating Model Update as presented.

B. PROPOSED CHANGES TO COMMISSION POLICY

Mr. Schutzman presented the proposed updates to the Wyoming Aeronautics Commission Policy Guidelines. The policies were updated to correlate with the changes to the AIP PRM. The commission policy updates received no feedback during the public comment period.

Mr. Schutzman reviewed the major changes to the policies, including: the inclusion and eligibility of revenue generating facilities for state and federal funds, changes to state matches on federal and local-only grants, the addition of caps and match percentage changes for snow removal equipment projects, and changes to the submission requirements for aviation encouragement grants.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Vice Chairman Blann, seconded by Commissioner McClain, and unanimously carried to approve Version 4.0 of the Wyoming Aeronautics Commission Policy as presented.

IX. EXECUTIVE SESSION

There was no need for an executive session.

X. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be held at 9:30 a.m. on September 5, 2024, at the Jackson Hole Airport Administration Building. It will be a brief meeting to approve WACIP budget modifications before the end of the fiscal year. Following the meeting, the commission will take a brief tour of the latest projects at the Jackson Hole Airport.

Ms. Chapman referred the commissioners to the upcoming fly-in events listed in the Calendar of Events.

Additionally, Ms. Chapman reminded the commissioners about JH AIR's Airline Rendezvous in Jackson on September 3-5, 2024, and the Wyoming Airports Coalition Conference in Saratoga on September 18-20, 2024.

XI. ADJOURNMENT

It was moved by Commissioner Maier to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 1:18 p.m. on August 16, 2024.

DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on September 5, 2024, in the Administration Building at the Jackson Hole Airport. Chairman Bruce McCormack presided, calling the meeting to order at 9:30 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4

Jerry Blann, Vice Chairman, District 2

Bill DeVore, Commissioner, District 3

Steve Maier, Commissioner, District 5

Randy Harrop, Comissioner, District At-large

Darin Westby, WYDOT Director, Ex-Officio

Commissioners Sigsbee Duck and Dean McClain were absent.

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator MacKenzie Sewell, Assistant Attorney General AJ Schutzman, Aviation Planning Manager Kimberly Chapman, Commission Secretary

Caitlin Casner assisted with virtual meeting management.

IV. ADJUSTMENTS TO AGENDA

There were no adjustments to the agenda.

V. MEETING WELCOME

Chairman McCormack began the meeting by thanking the Jackson Hole Airport for hosting the meeting and providing technology and refreshments. He acknowledged the airport managers from Casper, Rock Springs, and Cheyenne who were at the meeting.

He also thanked Jackson Hole Air Improvement Resources for inviting the commission to the Airline Rendezvous. He congratulated Kari Cooper on another successful event and highlighted the positive impact it has on the relationship our airline partners.

VI. STANDARD REPORTS

A. ADMINISTRATIVE APPROVALS REPORT

Mr. Schutzman reported eight administrative approvals this period with a total of \$37,573 in state funds and of \$657,609 in federal funds. He noted that it was a high amount of administrative approvals for this time of year, but it was due to the tardiness of the federal grants.



WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

(307) 777-4015



DRAFT MEETING MINUTES

B. RECOVERED STATE FUNDS REPORT

Siasbee Duck. Chairman

Mr. Schutzman reported 11 recoveries during this period for \$150,845.04 of state funds. The total recovered for FY2024 is now \$1,042,254.06. An additional \$2,181 of state funds have been recovered since the packet was printed. Those funds will be administratively approved and allocated to a grant by the end of the week.

VII. REGULAR BUSINESS

A. FY2024 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported 40 modifications this period for an increase of \$819,390 in state funds allocated and a reduction of \$1,575,917 in federal funds allocated towards projects. The remaining state reserve is currently \$0.39.

The report includes a \$30,350 transfer from the Aviation Encouragement line item, a \$10,769 from Crack Seal, and \$94,007 from NAVAID Maintenance. There were also carryover funds totaling \$196,294.99 from overhead and the Pavement Management program.

Mr. Schutzman reviewed the projects included in the report. The funds for projects in Jackson, Worland, Wheatland (two projects), Rock Springs, Casper (two projects), Buffalo, Cheyenne (two projects), Saratoga, and Thermopolis were reduced to match grant amounts or grant offers. The funds for projects in Laramie, Rock Springs, Pinedale, Riverton, Gillette, Dixon, and Newcastle were increased to match grant amounts or grant offers. Funds for projects in Jackson and Rock Springs were increased to match discretionary funds.

Several projects were moved from FY2024 to FY2025 including Gillette, Buffalo, Lander, Douglas, Thermopolis, Laramie, and Lusk. Evanston's seal coat and mark project was moved forward from FY2025 to FY2024. Adjustments were made to projects in Jackson and Thermopolis to either match FAA project numbers or the timing of the grant issuance. The funds were increased on projects in Riverton and Cowley to match available funds, but reduced in Dubois for the same reason.

The funds were increased on the general aviation apron rehabilitation project in Pinedale due to high bids. A project in Pine Bluffs was removed at the sponsor's request.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Vice Chairman Blann, seconded by Commissioner Maier, and unanimously carried to approve the FY2024 WACIP budget modifications as presented.



WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

(307) 777-4015



DRAFT MEETING MINUTES

B. FY2025 WACIP BUDGET MODIFICATIONS

Siasbee Duck. Chairman

Mr. Schutzman reported 14 modifications this period for an increase of \$455,631 in state funds allocated and an increase of \$4,950,868 in federal funds allocated towards projects. The remaining state reserve is \$2,514,683.

Mr. Schutzman reviewed the projects in the report beginning with the Evanston project that was moved from FY2025 to FY2024 to help use the remaining reserve. The projects in Gillette, Buffalo, Lander, Douglas, Thermopolis, Laramie, and Lusk were moved from FY2024 to FY2025. Project number AG044B in Gillette received a state and local only grant to assist with utility work that was not eligible for federal funds.

Several projects in Thermopolis were adjusted to match grant issuance and project timing. The funding for the snow removal equipment building project in Casper was increased to match available funds.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Commissioner Harrop, seconded by Commissioner DeVore, and unanimously carried to approve the FY2025 WACIP budget modifications, as presented.

VIII. EXECUTIVE SESSION

There was no need for an executive session.

IX. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be held September 20, 2024, in Saratoga. Preceding the meeting, the commission will attend the Wyoming Airport Coalition's Annual Conference on September 18-20.

X. ADJOURNMENT

It was moved by Vice Chairman Blann to adjourn. Chairman McCormack adjourned the meeting at 9:54 a.m. on September 5, 2024.

ASEP Budget Forecast Report September 2024

Carryover Balance from FY2021		\$2,169,839.25
	FY2022	
Standard Budget Appropriations to ASEP		\$1,312,450.00
	Beginning Balance	\$3,482,289.25
Grant Support:	Forecast Actual	
Casper	\$ 302,012.80 \$ 25,109.46	
Cheyenne	\$ 840,000.00 \$ 716,612.66	
Jackson (Delta)	\$ 80,000.00 \$ 80,000.00	
Jackson (American)	\$ 140,000.00 \$ 60,000.00	
	\$ 881,722.12	\$ 881,722.12
Administrative Expenses		\$150,000
	Carryover Balance	\$2,450,567.13
C P (F)(2002		62 AFO FG7 42
Carryover Balance from FY2022	FY2023	\$2,450,567.13
Standard Budget Appropriations to ASEP	F12023	\$1,312,450.00
Standard Budget Appropriations to ASEP	Designing Delegae	
Crant Cronnart	Beginning Balance Forecast Actual	\$3,763,017.13
Grant Support: Casper	Forecast Actual \$ 592,233.00 \$ 416,904.69	
Cheyenne	\$ 1,350,000.00 \$ 1,105,509.31	
Jackson (Delta)	\$ 60,000.00 \$ 1,103,305.31	
Jackson (American)	\$ 140,000.00 \$ 80,000.00	
suckson (American)	\$ 1,604,542.00	\$ 1,604,542.00
Administrative Expenses	7 1,004,342.00	\$150,000
Administrative Expenses	Carryover Balance	\$2,008,475.13
	carryover Balance	\$2,000,475.15
Carryover Balance from FY2023		\$2,008,475.13
	FY2024	
Standard Budget Appropriations to ASEP		\$1,312,450.00
	Beginning Balance	\$3,320,925.13
Grant Support:	Forecast Actual	
Casper	\$ 719,268.00 \$ 666,943.00	
Cheyenne	\$ 1,350,000.00 \$ 791,864.00	
Jackson (Delta)	\$ 60,000.00 \$ 60,000.00	
Jackson (American)	\$ 140,000.00 \$ 80,000.00	
	\$ 1,598,807.00	\$ 1,598,807.00
Administrative Expenses		\$150,000
	Carryover Balance	\$1,572,118.13
Carryover Balance from FY2024		\$1,572,118.13
	FY2025	
Standard Budget Appropriations to ASEP		\$1,312,450.00
	Beginning Balance	\$2,884,568.13
Grant Support:	Forecast Actual	
Cheyenne	\$ 1,200,000.00 \$ -	
Jackson (Delta)	\$ 80,000.00 \$ -	
Jackson (American)	\$ 80,000.00 \$ -	
	\$ 1,360,000.00 \$ -	\$ 1,360,000.00
Administrative Expenses	Carryover Balance	\$150,000 \$1,374,568.13

ASEP Budget Forecast Report September 2024

Carryover Balance from FY2025		\$1,374,568.13
	FY2026	
Standard Budget Appropriations to ASEP		\$1,312,450.00
	Beginning Balance	\$2,687,018.13
Grant Support:	Forecast Actual	
Casper	\$ - \$ -	
Cheyenne	\$ 1,000,000.00 \$ -	
Jackson (Delta)	\$ 80,000.00 \$ -	
Jackson (American)	\$ 140,000.00 \$ -	
	\$ 1,220,000.00 \$ -	\$ 1,220,000.00
Administrative Expenses		\$150,000
	Carryover Balance	\$1,317,018.13
Carryover Balance from FY2026		\$1,317,018.13
	FY2027	
Standard Budget Appropriations to ASEP		\$1,312,450.00
	Beginning Balance	\$2,629,468.13
Consult Course and		
Grant Support:	Forecast Actual	
Grant Support: Casper	Forecast Actual \$ - \$ -	
Casper	\$ - \$ -	
Casper Cheyenne	\$ - \$ - \$ 1,000,000.00 \$ -	
Casper Cheyenne Jackson (Delta)	\$ - \$ - \$ 1,000,000.00 \$ - \$ 80,000.00 \$ -	\$ 1,220,000.00
Casper Cheyenne Jackson (Delta)	\$ - \$ - \$ 1,000,000.00 \$ - \$ 80,000.00 \$ - \$ 140,000.00 \$ -	\$ 1,220,000.00 \$150,000

Wyoming Department of Transportation - Division of Aeronautics Capacity Purchase Agreement (CPA) Budget Forecast State Only 60% Match 9/12/2024

	FY2022 Ending Balance		\$ 17,069,267.18
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (464,432.34)
FY 2023	Riverton	\$ (2,202,000.00)	\$ (527,387.59)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (644,822.30)
	Total State Share	\$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance	\$ 9,327,467.18	\$ 15,000,830.40

	Beginning Balance	\$9,327,467.18	\$ 15,000,830.40
		Forecast	Invoiced
	Gillett	e \$ (1,656,000.00)	\$ (243,034.12)
FY 2024	Riverto	\$ (2,292,000.00)	\$ (946,400.47)
	Rock Spring	s \$ (2,383,800.00)	\$ (954,448.81)
	Sherida	n \$ (1,710,000.00)	\$ (669,125.13)
	Total State Shar	e \$ (8,041,800.00)	\$ (2,813,008.52)
	New Ending Baland	\$1,285,667.18	\$12,187,821.88

	Beginning Balance	\$1,285,667.18	\$12,187,821.88
		Forecast	Invoiced
	Gillette	\$ (1,728,000.00)	\$ (158,901.01)
FY 2025	Riverton	\$ (2,395,200.00)	\$ (411,635.44)
112023	Rock Springs	\$ (2,480,400.00)	\$ (458,253.73)
	Sheridan	\$ (1,789,800.00)	\$ (89,955.60)
	State Share (Forecast)	\$ (8,393,400.00)	\$ (1,118,745.78)
	New Ending Balance	\$ (7,107,732.82)	\$ 11,069,076.10

^{*}FY from July 1 through June 30

Created: 9/11/2024

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Status	Project Number	Start FY	Start CY	Airline		Maximum State Share		Project Recoveries
	Commi	unity:	Casper					
Finaled	ASE01	2005	2004	Northwest Airlines		1,633,520		0
Finaled	ASE16	2007	2007			6,300		0
Finaled	ASE17	2008	2008	United Airlines		27,000		0
Finaled	ASE24	2008	2008	Allegiant Air		26,099		0
Finaled	ASE22	2008	2008	United Airlines		320,000		0
Finaled	ASCPR01	2022	2021	SkyWest - SLC		25,109		0
Finaled	ASCPR02	2023	2022	SkyWest - SLC		178,170		61,830
Approved	ASCPR04	2024	2023			719,268		719,268
Finaled	ASCPR03	2023	2023	SkyWest - SLC		238,741		113,492
				<u>-</u>	Sub-total:	\$3,174,208	7.44%	\$894,591
	Commi	unity:	Cheyeni	ne				
Finaled	AMERAIR	2011	2010	American Eagle		1,400,000		0
Finaled	ARASE42	2012	2011	American Eagle		850,000		0
Finaled	ASCYS01	2019	2018	American Airlines		580,000		0
Finaled	ASCYS02	2020	2019	American Airlines		239,702		0
Finaled	ASCYS03	2021	2020	SkyWest - DEN		313,345		0
Finaled	ASCYS04	2022	2021	SkyWest - DEN		716,613		0
Finaled	ASCYS05	2023	2022	SkyWest - DEN		1,105,509		0
Approved	ASCYS06	2024	2023	SkyWest - DEN		1,350,000		1,350,000
Approved		2025	2024	SkyWest - DEN		1,200,000		1,200,000
				-	Sub-total:	\$7,755,169	18.17%	\$2,550,000

Wyoming Air Service Enhancement Program

Status	Project Number	Start FY	Start CY	Airline		Maximum State Share	Proj Reco	
	Commi		Cody					
Finaled	ASE06	2004	2004	SkyWest - DEN		190,400		0
Finaled	WBC01	2004	2004	SkyWest - DEN		117,600		0
Finaled	ASE07	2005	2005	SkyWest - DEN		114,400		0
Finaled	AERE807	2006	2005	SkyWest - DEN		165,600		0
Finaled	ASE11	2007	2006	SkyWest - DEN		49,796		0
Finaled	ASE09	2006	2006	SkyWest - DEN		0		0
Finaled	ASE14	2008	2007	SkyWest - DEN		208,551		0
Finaled	ASE13	2007	2007	SkyWest - SLC		97,907		0
Finaled	ASE12	2007	2007			31,500		0
Finaled	ASE26	2009	2008	SkyWest - SLC		240,000		0
Finaled	ASE25	2009	2008	SkyWest - DEN		320,000		0
Finaled	ARASE33	2010	2009	SkyWest - DEN		382,500		0
Finaled	ARASE37	2011	2010	SkyWest - DEN		233,978		0
Finaled	ARASE36	2010	2010			19,599		0
Finaled	ARASE46	2012	2011	SkyWest - DEN		28,764		0
Finaled	ASCOD01	2013	2012	SkyWest - DEN		140,044		0
Finaled	ASCOD02	2014	2014	United Airlines		8,384		0
Finaled	ASCOD03	2015	2015	United Airlines		0		0
Finaled	ASCOD04	2016	2016	United Airlines		53,749		0
Finaled	ASCOD05	2017	2017	United Airlines		33,864		0
Finaled	ASCOD07	2019	2019	United Airlines		41,250		0
Approved	ASCOD08	2021	2021	United Airlines		63,106	63	3,106
					Sub-total:	\$2,540,993	5.95% \$6	3,106

Wyoming Air Service Enhancement Program

Status	Project Number	Start FY	Start CY	Airline	Maximun State Shar	•
	Comm		Gillette			
Finaled	ASE04	2005	2005	Great Lakes Airline	s 128,127	0
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0
Finaled	ARASE31	2010	2009		64,000	0
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0
Finaled	ASE18	2008	2009		64,000	0
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0
					Sub-total: \$7,883,106	18.47% 0

Wyoming Air Service Enhancement Program

Status	Project Number	Start FY	Start CY	Airline		Maximum State Share		Project Recoveries
Status	Comm		Jackson	Airiiic		01410 011410		
Finaled	ASE02	2005	2004	American Airlines		125,000		0
Finaled	AERE505	2006	2005	American Airlines		100,000		0
Finaled	ASE10	2007	2006	American Airlines		117,828		0
Finaled	ASE15	2008	2007	American Airlines		200,000		0
Finaled	ASE23	2009	2008	American Airlines		200,000		0
Finaled	ARASE27	2010	2009	American Airlines		200,000		0
Finaled	ARASE35	2011	2010	American Airlines		150,000		0
Finaled	ARASE41	2012	2011	American Airlines		168,515		0
Finaled	ARASE47	2013	2012	United Airlines		90,677		0
Finaled	ASJAC01	2014	2013	United Airlines		0		0
Finaled	ASJAC02	2015	2014	United Airlines		100,373		0
Finaled	ASJAC03	2016	2015	United Airlines		111,063		0
Finaled	ASJAC05	2017	2016	United Airlines		94,169		0
Finaled	ASJAC06	2018	2017	United Airlines		170,509		0
Closed	ASJAC07	2019	2019	American Airlines		180,000		0
Finaled	ASJAC10	2021	2020	Delta Airlines		60,000		0
Closed	ASJAC09	2021	2020	American Airlines		140,000		0
Closed	ASJAC08	2020	2020	American Airlines		140,000		0
Closed	ASJAC12	2022	2021	Delta Airlines		60,000		0
Finaled	ASJAC11	2022	2021	American Airlines		80,000		0
Finaled	ASJAC14	2023	2022	Delta Airlines		2,128		0
Finaled	ASJAC13	2023	2022	American Airlines		80,000		0
Approved	ASJAC16	2024	2023	Delta Airlines		60,000		60,000
Approved	ASJAC15	2024	2023	American Airlines		140,000		140,000
Approved	ASJAC17	2025	2024	American Airlines		80,000		80,000
Approved	ASJAC18	2025	2024	Delta Airlines		80,000		80,000
				-	Sub-total:	\$2,930,262	6.86%	\$360,000

Wyoming Air Service Enhancement Program

	Project	Start	Start			Maximum		Project
Status	Number	FY	CY	Airline		State Share		Recoveries
Finaled	ASE30	unity: 2009	Laramie 2009			186,045		0
Tillalca	ASESO	2003	2003			100,043		
			_		Sub-total:	\$186,045	0.44%	0
Finaled	CASE03	2005	Riverton 2005	Great Lakes Airlines		128,934		0
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d		1,193,090		0
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d		1,019,986		0
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d		1,220,194		0
				_	Sub-total:	\$3,562,204	8.34%	0
	Comm	-	Rock Spr					_
Finaled	ASE03	2005	2004	Great Lakes Airlines		99,086		0
Finaled	ARASE21	2009	2008	SkyWest - SLC		709,568		0
Finaled	ARASE32	2009	2009			64,000		0
Finaled	ASE19	2008	2009			63,953		0
Finaled	ARASE29	2010	2009	SkyWest - SLC		570,847		0
Finaled	ARASE43	2011	2010	SkyWest - SLC		1,177,342		0
Finaled	ARASE38	2010	2010	SkyWest - SLC		613,084		0
Finaled	ARASE39	2010	2010			64,000		0
Finaled	ARASE48	2012	2012	SkyWest - SLC		1,233,452		0
Finaled	ASRKS01	2013	2013	SkyWest - SLC		1,032,347		0
Finaled	ASRKS02	2014	2014	SkyWest - SLC		504,692		0
Finaled	ASRKS03	2015	2014	SkyWest - SLC		876,308		0
Finaled	ASRKS04	2016	2015	SkyWest - DEN		540,780		0
Finaled	ASRKS05	2017	2016	SkyWest - DEN		626,870		0
Finaled	ASRKS06	2018	2017	SkyWest - DEN		444,704		0
Finaled	ASRKS07	2019	2019	SkyWest - DEN		715,514		0
					Sub-total:	\$9,336,546	21.87%	0
	Comm		Sheridar			0.555		
Closed	CSSHR01	2016	2015	Key Lime Airlines (d		2,327,212		0
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d		1,019,986		0
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d		1,222,520		0
				_	Sub-total:	\$4,569,718	10.70%	0

Wyoming Air Service Enhancement Program

Status	Project Number	Start FY	Start CY	Airline		Maximum State Share		Project Recoveries
	Comm	unity:	Statewide	•				
Finaled	SHE	2003	2004			34,000		0
Finaled	SCAS205	2007	2007			715,860		0
					Sub-total:	\$749,860	1.76%	0
					Grand Totals:	\$42,688,110	100.00%	\$3,867,697

Wyoming Department of Transportation - Division of Aeronautics 2024 Monthly Load Factor Report by Route 9/10/2024

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	76.24%	75.67%	72.06%	65.83%								
CYSDEN	64.70%	73.70%	75.70%	80.10%	80.90%	82.70%	77.00%	78.70%				
CPRDEN	74.90%	76.70%	85.50%	80.60%	78.70%	83.10%	80.80%	84.10%				
CPRSLC	43.90%	41.30%	60.70%	52.90%	55.10%	58.20%	52.30%	53.30%				
CODDEN	91.33%	85.50%	93.45%	86.53%	86.97%							
DENGCC	76.30%	81.00%	81.90%	83.70%	85.00%	87.30%	82.20%	84.50%				
DENLAR	48.30%	47.50%	55.90%	52.30%	54.40%	57.20%	59.30%	60.20%				
DENRIW	67.50%	67.20%	69.10%	65.30%	65.60%	70.90%	70.50%	69.70%				
DENRKS	69.40%	67.70%	75.50%	74.30%	74.10%	55.90%	63.30%	61.50%				
DENSHR	69.10%	69.00%	74.50%	71.70%	77.10%	85.40%	85.60%	89.30%				
DFWJAC	64.49%	76.64%	76.72%	72.66%								
JAC (all flights)	69.53%	72.79%	77.56%	69.75%	71.07%	79.35%	81.32%					

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	74.66%			
CYSDEN	71.37%	81.23%		
CPRDEN	79.03%	80.80%		
CPRSLC	48.63%	55.40%		
CODDEN	90.09%			
DENGCC	79.73%	85.33%		
DENLAR	50.57%	54.63%		
DENRIW	67.93%	67.27%		
DENRKS	70.87%	68.10%		
DENSHR	70.87%	78.07%		
DFWJAC	72.62%			
JAC (all				
flights)	73.29%	73.39%		



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 08/01/2024 - 09/12/2024

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order F Amount	Revised Contract Amount	
Airport: Casper/N	Natrona County Inte	rnational Airport		State Project Number: ACP020A	Project Description	n: Seal Coat and Mark F	Pavements
8/7/2024	1		8/21/2024	Replace GSB-78 (P-608R) with GSB-88 (F 3/21 due to a raw material shortage of NA currently unable to produce GSB-78.		(\$108,326.90)	\$848,972.20
Airport: Pinedale	- Ralph Wenz Field	l		State Project Number: APN009A	Project Description	n: Acquire SRE (Loader	·)
8/22/2024	1		8/22/2024	Delete specified tire chains from contract a cutting edges.	ınd add carbide	\$530.31	\$289,136.44



Statewide Line Item Balances

Fiscal Year: 2024

Execution Date: 08/05/2024 - 09/12/2024

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Recovered Funds:						
Transferred Funds:	\$69,650.00	\$981,031.06	\$450,000.00	\$100,000.00	\$58,493.00	
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$38,054.20	
Balance on WACIP:	\$69,650.00	\$981,031.06	\$450,000.00	\$100,000.00	\$96,547.20	
Allocated to Projects:	\$69,650.00	\$981,031.06	\$450,000.00	\$100,000.00	\$96,547.20	
Balance Remaining:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance					\$0.00	
Afton - Lincoln County Municipal Airport	AAF029X	2024 NAVAID Maintenance					\$4,754.40	
Big Piney - Miley Memorial Field	ABP018X	2024 Aviation Encouragement	\$5,000.00					
Casper/Natrona County International Airport	ACP056X	Marketing 2024			\$50,000.00			
Cheyenne Regional Airport - Jerry Olson Field	ACY039X	2024 Aviation Encouragement -Aviation Festival	\$5,000.00					
Cheyenne Regional Airport - Jerry Olson Field	ACY040X	2024 Marketing			\$50,000.00			
Cody - Yellowstone Regional Airport	ACO037X	2024 Aviation Encouragement - Santa Fly- In	\$3,500.00					
Cody - Yellowstone Regional Airport	ACO039X	2024 Aviation Encouragement - Santa Fly- In 2024	\$3,500.00					
Cody - Yellowstone Regional Airport	ACO040X	2024 MARKETING			\$50,000.00			
Cowley - North Big Horn County Airport	AU6023X	2024 NAVAID Maintenance					\$2,988.80	
Dixon Airport - Carbon County	ADW023X	2024 NAVAID Maintenance					\$4,754.40	
Dubois Municipal Airport	ADU027X	2024 NAVAID MAINTENANCE					\$4,754.40	
Dubois Municipal Airport	ADU028X	2024 Aviation Encouragement - Airport Appreciation Day	\$5,000.00					
Evanston - Uinta County Airport - Burns Field	AEV019X	2024 Aviation Encouragement	\$5,000.00					
Fort Bridger Airport	AFB015X	2024 NAVAID Maintenance					\$4,754.40	



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Gillette - Northeast Wyoming Regional Airport	AGC047X	2024 NAVAID Maintenance					\$20,804.80	
Gillette - Northeast Wyoming Regional Airport	AGC051X	Aviation Encouragement Grant	\$5,000.00					
Gillette - Northeast Wyoming Regional Airport	AGC052X	2024 Airport Marketing			\$50,000.00			
Greater Green River ntergalactic Spaceport	A48011X	2024 Aviation Encouragement	\$2,500.00					
Greybull - South Big Horn County Airport	AGE022X	2023 Aviation Encouragement	\$0.00					
Hulett Municipal Airport	AW4023X	2023 NAVAID Maintenance					\$0.00	
Hulett Municipal Airport	AW4026X	2024 NAVAID Maintenance					\$4,754.40	
Hulett Municipal Airport	AW4027X	2024 Aviation Encouragement - Fly-In	\$1,500.00					
Kemmerer Municipal Airport	AEM030X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint AWOS Repair					\$439.20	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint AWOS Repair					\$1,398.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint AWOS Repair					\$2,478.40	
Kemmerer Municipal Airport	AEM032X	2024 Aviation Encouragement	\$2,500.00					
Lander - Hunt Field	ALN018X	2024 Aviation Encouragement	\$2,500.00					
Laramie Regional Airport	ALA035X	2024 Marketing Grant			\$50,000.00			
Laramie Regional Airport	ALA036X	2024 Aviation Encouragement	\$5,000.00					
usk Municipal Airport	ALS019X	2024 NAVAID Maintenance					\$4,754.40	
_usk Municipal Airport	ALS020X	2024 Aviation Encouragement - Fly-In	\$2,500.00					
Newcastle - Mondell Field	AEC028X	2024 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82016X	2023 NAVAID Maintenance					\$0.00	
Pine Bluffs Municipal Airport	A82020X	2024 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82021X	2024 Aviation Encouragement - Fly- In/Open House	\$2,500.00					
Pinedale - Ralph Wenz Field	APN035X	2024 NAVAID Maintenance					\$6,575.20	
Pinedale - Ralph Wenz Field	APN036X	2024 Aviation Encouragement	\$2,150.00					
Powell Municipal Airport	APO028X	2024 NAVAID Maintenance					\$2,988.80	



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Powell Municipal Airport	APO029X	2024 Aviation Encouragement	\$5,000.00					
Riverton - Central Wyoming Regional Airport	ARI039X	2024 Marketing			\$50,000.00			
Riverton - Central Wyoming Regional Airport	ARI041X	2024 Aviation Encouragement Grant	\$2,500.00					
Rock Springs - Southwest Wyoming Regional Airport	ARK053X	2024 Marketing			\$50,000.00			
Saratoga - Shively Field	ASA031X	2024 NAVAID Maintenance					\$2,988.80	
Sheridan County Airport	ASH041X	2024 Aviation Encouragement	\$4,000.00					
Sheridan County Airport	ASH042X	2024 Marketing			\$50,000.00			
Statewide Facility	AGMP37A	Crack Seal (AGMP37A)		\$981,031.06				
Statewide Facility	ASMKT22	Statewide Air Service Marketing			\$50,000.00			
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Thermopolis - Hot Springs County Airport	AHS028X	2024 NAVAID Maintenance					\$4,754.40	
Thermopolis - Hot Springs County Airport	AHS029X	2024 Aviation Encouragement Grant	\$2,500.00					
Torrington Municipal Airport	ATO023X	2024 NAVAID Maintenance					\$3,586.40	
Wheatland - Phifer Airfield	AEA027X	2024 NAVAID Maintenance					\$4,754.40	
Wheatland - Phifer Airfield	AEA028X	2024 Aviation Encouragement - Fly-In and Open House	\$2,500.00					
		Total Granted to Projects:	\$69,650.00	\$981,031.06	\$450,000.00	\$100,000.00	\$96,547.20	



Bid Results Report

08/01/2024 - 09/12/2024

Airport Name:	Dixon Airport - Carbon County	Project Description:	Acquire Hangars, Remove North	Acquire Hangars, Remove North Apron & TW		
State Project Number:	ADW009B	Federal Project Number:	3-56-0038-025-2024			
Bid Description:	Acquire Hangars, Remove North Apron & TW, Bid schedule 1 +2	Engineer's Estimate:	\$149,100.00			
Bidder		Bid Amount	% Difference	Wyoming Preference Adjustmen		
Savery Greek Enterprises, Inc.		\$139,440.00	-6.48%			
Reiman Corp.		\$423,892.20	184.30%	\$0.0		
rocky Mountain Sand & Gravel, LLC		\$568,050.00	280.99%	\$0.0		
Airport Name:	Pinedale - Ralph Wenz Field	Project Description:	Rehab S GA Apron			
State Project Number:	APN031B	Federal Project Number:	N/A			
Bid Description:	Rehab S GA Apron	Engineer's Estimate:	\$1,689,192.12			
Bidder		Bid Amount	% Difference	Wyoming Preference Adjustmen		
HK Contractors		\$2,354,464.00	39.38%	\$0.0		
Airport Name:	Gillette - Northeast Wyoming Regional Airport	Project Description:	Acquire ARFF Vehicle			
State Project Number:	AGC031A	Federal Project Number:	TBD			
Bid Description:	Acquire ARFF Vehicle	Engineer's Estimate:	\$810,000.00			
Bidder		Bid Amount	% Difference	Wyoming Preference Adjustme		
OshKosh Airport Products		\$1,089,588.00	34.52%	\$0.0		
Rosenbauer America		\$1,113,298.00	37.44%	\$0.0		
Airport Name:	Gillette - Northeast Wyoming Regional Airport	Project Description:	Acquire ARFF Vehicle			
State Project Number:	AGC031A	Federal Project Number:	TBD			
Bid Description:	Acquire ARFF Equipment and Tools	Engineer's Estimate:	\$52,975.00			
Bidder		Bid Amount	% Difference	Wyoming Preference Adjustmen		
L.N. Curtis & Sons		\$59,058.42	11.48%	\$0.0		



Administrative Approvals Report

Fiscal Year(s): 2024 8/30/2024 - 9/12/2024

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds			
2024	Rock Springs - Southwest Wyoming Regional Airport	ARK007F	Rehabilitate and Expand Commercial Terminal	\$2,181.00	\$0.00			
Comments:								
1) Per Program Manager and Sponsor request, increase funding.								
2024	Rock Springs - Southwest Wyoming Regional Airport	ARK007F	Rehabilitate and Expand Commercial Terminal	\$0.00	\$0.00			
Comments:								
1) Per Program Manager and Sponsor request, increase funding.								
			Total:	\$2,181.00				

Administrative Approvals Report, Fiscal Year(s): 2024, 8/30/2024 - 9/12/2024

Data Source: BlackCat Aviation Data Management System

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Recovered Funds Report

Fiscal Year 2024

Recovered Date: 08/30/2024 - 09/12/2024

						State Funds	Federal Funds
Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	Transportation Funds	General Funds Total State Funds	
				Beginning Balance	\$8,611,072.00	\$8,611,072.00	\$34,359,340.00
				Transferred Funds	\$0.00	\$0.00	\$0.00
				Carryover Funds	\$2,415,279.59	\$2,415,279.59	\$16,407,587.00
				Total Funds	\$11,026,351.59	\$11,026,351.59	\$50,766,927.00
11/24/2023	Cheyenne Regional Airport - Jerry Olson Field	ACY012A	2024	SEAL COAT & MARK PAVEMENTS	\$72,604.00	\$72,604.00	\$0.00
12/8/2023	Statewide Facility	APRM20A		Priority Rating Model	\$7,029.93	\$7,029.93	\$0.00
12/8/2023	Afton - Lincoln County Municipal Airport	AAF028X	2023	2023 NAVAID Maintenance	\$1.00	\$1.00	\$0.00
2/26/2024	Dubois Municipal Airport	ADU021X	2023	2023 NAVAID Maintenance	\$1.00	\$1.00	\$0.00
2/26/2024	Gillette - Northeast Wyoming Regional Airport	AGC002A	2022	Acquire SRE	\$2.00	\$2.00	\$0.00
2/26/2024	Kemmerer Municipal Airport	AEM023X	2023	2023 NAVAID Maintenance	\$1.00	\$1.00	\$0.00
2/26/2024	Kemmerer Municipal Airport	AEM029X	2023	2023 NAVAID Maint AWOS Repair	\$0.20	\$0.20	\$0.00
3/25/2024	Statewide Facility	AGMP35A	2023	Crack Seal	\$34,131.51	\$34,131.51	\$0.00
3/25/2024	Statewide Facility	AGMP35B	2023	Crack Seal	\$519,456.84	\$519,456.84	\$0.00
4/24/2024	Big Piney - Miley Memorial Field	ABP006A	2021	Construct Snow Removal Equipment Building		\$0.00	\$4,808.00
4/24/2024	Saratoga - Shively Field	ASA004A	2021	Improve Auto Parking, Access Road and Fence		\$0.00	\$7,790.00
4/24/2024	Saratoga - Shively Field	ASA004B	2022	Improve Auto Parking, Access Road and Fence	\$607.00	\$607.00	\$14,813.00

Data Source: BlackCat Aviation Data Management System

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				_		State Funds		Federal Funds
Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	Transportation Funds	General Funds	Total State Funds	
4/24/2024	Saratoga - Shively Field	ASA004C	2022	Improve Auto Parking, Access Road and Fence	\$382.00		\$382.00	\$0.00
4/30/2024	Greybull - South Big Horn County Airport	AGE022X	2023	2023 Aviation Encouragement	\$2,500.00		\$2,500.00	\$0.00
4/30/2024	Hulett Municipal Airport	AW4023X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
4/30/2024	Pine Bluffs Municipal Airport	A82016X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
6/24/2024	Wheatland - Phifer Airfield	AEA003A	2022	Seal Coat and Mark Pavements	\$9,951.00		\$9,951.00	\$0.00
7/22/2024	Statewide Facility	AWNDS21	2021	Windsocks	\$5,113.69		\$5,113.69	\$0.00
7/22/2024	Cowley - North Big Horn County Airport	AU6014A	2022	Install NAVAID, Runway 27 REILs	\$1,050.00		\$1,050.00	\$0.00
7/22/2024	Casper/Natrona County International Airport	ACP006B	2021	ARFF Building and Training Facility Upgrades, Acquire Training Vehicle	\$3,938.00		\$3,938.00	\$0.00
7/22/2024	Casper/Natrona County International Airport	ACP008B	2022	Upgrade Lighting T/W B & C	\$169.94		\$169.94	\$0.00
7/22/2024	Fort Bridger Airport	AFB014A	2022	Reconstruct Taxiway A and SE Apron	\$45.00		\$45.00	\$0.00
7/22/2024	Gillette - Northeast Wyoming Regional Airport	AGC026X	2021	Replace ILS	\$16,138.31		\$16,138.31	\$0.00
7/22/2024	Gillette - Northeast Wyoming Regional Airport	AGC032X	2022	2022 Marketing and Promotions	\$2,213.00		\$2,213.00	\$0.00
7/22/2024	Gillette - Northeast Wyoming Regional Airport	AGC034A	2022	Pavement Marking Equipment	\$4,341.00		\$4,341.00	\$0.00
7/22/2024	Gillette - Northeast Wyoming Regional Airport	AGC035X	2023	2023 NAVAID Maintenance	\$10,401.60		\$10,401.60	\$0.00
7/22/2024	Greater Green River Intergalactic Spaceport	A48010X	2023	2023 Aviation Encouragement	\$728.00		\$728.00	\$0.00
7/22/2024	Jackson Hole Airport	AJA023A	2022	Acquire Airfield Rubber Removal Truck	\$23,017.00		\$23,017.00	\$0.00



				_	State Funds		Federal Funds
Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	Transportation Funds	General Funds Total State Funds	
7/22/2024	Kemmerer Municipal Airport	AEM002A	2022	Construct SRE Building	\$1,244.00	\$1,244.00	\$0.00
7/22/2024	Laramie Regional Airport	ALA006A	2022	Seal Coat and Mark Pavements	\$26,586.00	\$26,586.00	\$0.00
7/22/2024	Laramie Regional Airport	ALA022X	2022	Acquire SRE - De-ice Material Spreaders	\$49,793.00	\$49,793.00	\$0.00
7/22/2024	Pinedale - Ralph Wenz Field	APN033X	2023	2023 Aviation Encouragement	\$123.00	\$123.00	\$0.00
7/22/2024	Dixon Airport - Carbon County	ADW002A	2022	RELOCATE FENCE	\$4,540.00	\$4,540.00	\$0.00
7/22/2024	Rawlins Municipal Airport - Harvey Field	ARW009A	2022	Acquire Mowing Equipment	\$5,139.00	\$5,139.00	\$0.00
7/22/2024	Riverton - Central Wyoming Regional Airport	ARI019A	2021	Construct Weather Observation Station	\$45,000.00	\$45,000.00	\$0.00
7/22/2024	Rock Springs - Southwest Wyoming Regional Airport	ARK008A	2021	Seal Coat and Mark Pavements	\$37,919.00	\$37,919.00	\$0.00
7/22/2024	Sheridan County Airport	ASH026A	2022	Expand Terminal Building - Baggage, Upgrade PAPIs, AFFF Testing System	\$67.00	\$67.00	\$0.00
7/22/2024	Sheridan County Airport	ASH026B	2022	Expand Terminal Building - Baggage, Upgrade PAPIs, AFFF Testing System	\$7,173.00	\$7,173.00	\$0.00
8/7/2024	Statewide Facility	AWOS23X	2023	Mountain AWOS	\$68,437.24	\$68,437.24	\$0.00
8/7/2024	Douglas - Converse County Airport	ADG014A	2022	Acquire Backup Generator	\$3,941.99	\$3,941.99	\$0.00
8/7/2024	Kemmerer Municipal Airport	AEM011A	2022	Acquire Mowing Equipment	\$11,164.00	\$11,164.00	\$0.00
8/7/2024	Lusk Municipal Airport	ALS018X	2023	2023 NAVAID Maintenance	\$1.00	\$1.00	\$0.00
8/7/2024	Lusk Municipal Airport	ALS019X	2024	2024 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
8/7/2024	Pine Bluffs Municipal Airport	A82020X	2024	2024 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
8/7/2024	Dixon Airport - Carbon County	ADW020X	2023	2023 NAVAID Maintenance	\$1.00	\$1.00	\$0.00



				_		State Funds		Federal Funds
Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	Transportation Funds	General Funds	Total State Funds	
8/7/2024	Sheridan County Airport	ASH027A	2022	Seal Coat and Mark Pavements - FY23	\$66,617.00		\$66,617.00	\$0.00
8/7/2024	Torrington Municipal Airport	ATO030X	2023	Torrington Municipal Airport Fly-In	\$671.00		\$671.00	\$0.00
8/7/2024	Wheatland - Phifer Airfield	AEA025X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
8/26/2024	Sheridan County Airport	ASH026C	2022	Expand Terminal Building - Baggage, Upgrade PAPIs, AFFF Testing System	\$10.01		\$10.01	\$0.00
9/3/2024	Cody - Yellowstone Regional Airport	ACO037X	2024	2024 Aviation Encouragement - Santa Fly-In	\$1.00		\$1.00	\$0.00
9/3/2024	Dubois Municipal Airport	ADU026X	2023	2023 Airport Encouragement Day	\$43.00		\$43.00	\$0.00
9/3/2024	Fort Bridger Airport	AFB008X	2023	2023 NAVAID Maintenance	\$3.00		\$3.00	\$0.00
9/3/2024	Kemmerer Municipal Airport	AEM028X	2023	2023 Aviation Encouragement	\$149.00		\$149.00	\$0.00
9/3/2024	Newcastle - Mondell Field	AEC027X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
9/3/2024	Wheatland - Phifer Airfield	AEA026X	2023	2023 Aviation Encouragement - Fly-In	\$1,984.00		\$1,984.00	\$0.00
Total Funds	Recovered this Period 0	08/30/2024 - 09/	12/2024		\$2,181.00	\$0.00	\$2,181.00	\$0.00
Total Funds	Recovered for Fiscal Ye	ear			\$1,044,435.06		\$1,044,435.06	\$27,411.00
Available ba	lance for Fiscal Year				\$12,070,786.65		\$12,070,786.65	\$50,794,338.00

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STATE OF WYOMING

Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2024

08/30/2024 - 09/12/2024

State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
ARK007F	Rehabilitate and Expand Commercial Terminal	70	\$0	\$1,351,082	\$900,722	\$2,251,804	0.00 / 60.00 / 40.00
	Cha	anged Amount:	\$0	\$2,181	\$1,454	\$3,635	
		Revised Total:	\$0	\$1,353,263	\$902,176	\$2,255,439	0.00 / 60.00 / 40.00
and Sponsor reques	st, increase funding.						
	Total Chan	ged Amount:	\$0	\$2,181	\$1,454	\$3,635	
	Non-Bu	dgeted Total:	\$0	\$0	\$1,454	\$1,454	
	Modif	ication Total:	\$0	\$2,181	\$0	\$2,181	
	ARK007F	ARK007F Rehabilitate and Expand Commercial Terminal Cha and Sponsor request, increase funding. Total Chan	ARK007F Rehabilitate and Expand Commercial Terminal 70 Changed Amount: Revised Total:	ARK007F Rehabilitate and Expand Commercial Terminal 70 \$0 Changed Amount: \$0 Revised Total: \$0 and Sponsor request, increase funding. Total Changed Amount: \$0 Non-Budgeted Total: \$0	ARK007F Rehabilitate and Expand Commercial Terminal 70 \$0 \$1,351,082 Changed Amount: \$0 \$2,181 Revised Total: \$0 \$1,353,263 and Sponsor request, increase funding. Total Changed Amount: \$0 \$2,181 Non-Budgeted Total: \$0 \$2,181	ARK007F Rehabilitate and Expand Commercial Terminal 70 \$0 \$1,351,082 \$900,722 Changed Amount: \$0 \$2,181 \$1,454 Revised Total: \$0 \$1,353,263 \$902,176 and Sponsor request, increase funding. Total Changed Amount: \$0 \$2,181 \$1,454 \$1,45	Project Description Rating (PRM) Federal State Local Total

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program FY 2024 Budget

	Availa	ble Budgets		
Program Identifier		Federal	State	Local
Federal Discretionary		\$3,146,112	\$0	\$0
Federal Entitlement		\$17,838,416	\$0	\$0
Federal IIJA Funds		\$23,229,272	\$0	\$0
Federal State Apportionment		\$3,614,150	\$0	\$0
State Transportation Fund		\$0	\$10,373,558	\$0
Statewide Programs		\$0	\$1,697,228	\$493,833
Aviation Encouragement		\$0	\$69,650	\$0
Crack Seal (GMP)		\$0	\$981,031	\$143,333
Marketing & Promotions		\$0	\$450,000	\$320,000
Mountain AWOS		\$0	\$100,000	\$0
NAVAID Maintenance		\$0	\$96,547	\$30,500
	Total	\$47,827,950	\$12,070,787	\$493,833

	Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Casper/Natrona County International Airport	ACP029E	Rehabilitate RW 8/26 and Associated Work: ASOS backup wiring	Security, Maintenance	88	\$0	\$28,000	\$7,000	\$35,000	0.00 / 80.00 / 20.00		

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

				Airport Pro	ojects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A and Construct Deicing Pad Access Taxiway - Phase III - Rehabilitate Taxiway A from Taxiway A3 to A4 *		84	\$3,361,715	\$134,468	\$89,646	\$3,585,829	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$2,996,351	\$119,854	\$79,903	\$3,196,108	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024F	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$14,000,000	\$560,000	\$373,334	\$14,933,334	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,193,918	\$146,261	\$97,507	\$2,437,686	90.00 / 6.00 / 4.00
Casper/Natrona County International Airport	ACP008A	Upgrade Lighting TW B, C: Amendment 1	Safety	75	\$16,110	\$644	\$430	\$17,184	93.75 / 3.75 / 2.50
Casper/Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,144,252	\$45,770	\$30,514	\$1,220,536	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$236,134	\$9,445	\$6,297	\$251,876	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	2025 Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$792,000	\$88,000	\$880,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU029A	Emergency Airfield Lighting - Vault Equipment Replacement and associated work.	Safety	74	\$0	\$10,444	\$1,160	\$11,604	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar Land	Safety	73	\$0	\$120,000	\$13,333	\$133,333	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar(s), Land and associated work.	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

				Airport Pro	ojects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Wheatland - Phifer Airfield	AEA006E	Acquire Hangar Land	Safety	73	\$191,193	\$12,746	\$8,498	\$212,437	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF012A	2025 Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$108,900	\$12,100	\$121,000	0.00 / 90.00 / 10.00
Jackson Hole Airport	AJA013A	2025 Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$909,000	\$101,000	\$1,010,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	\$587,996	\$195,999	\$783,995	0.00 / 75.00 / 25.00
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	Safety	71	\$910,575	\$28,755	\$19,170	\$958,500	95.00 / 3.00 / 2.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$119,700	\$13,300	\$133,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	Safety	70	\$888,992	\$35,533	\$23,706	\$948,231	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$17,290	\$11,527	\$28,817	0.00 / 60.00 / 40.00
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,558,682	\$103,913	\$69,275	\$1,731,870	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN031B	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	\$217,784	\$54,446	\$272,230	0.00 / 80.00 / 20.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007F	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$1,353,263	\$902,176	\$2,255,439	0.00 / 60.00 / 40.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007G	Rehabilitate and Expand Commercial Terminal Building	Airport Enhancement and Planning	70	\$54,535	\$2,181	\$1,454	\$58,170	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007H	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$2,545,465	\$101,819	\$67,879	\$2,715,163	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007J	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$2,657,946	\$106,318	\$70,878	\$2,835,142	93.75 / 3.75 / 2.50

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

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ASH012A	Project Description Rehabilitate RW 16/34 Lighting: Design, Construction, and Associated Work Relocate East End TW A and Expand GA Apron - design and	Purpose of Project Safety	State Priority Rating (PRM)	Federal \$110,000	State	Local	Total	Match (F/S/L)
ASH012A	Lighting: Design, Construction, and Associated Work Relocate East End TW A and Expand GA	Safety	69	\$110,000				
SH012A	A and Expand GA				\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
	associated work	Safety	69	\$335,639	\$13,426	\$8,950	\$358,015	93.75 / 3.75 / 2.50
	2025 Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$500,000	\$55,556	\$555,556	0.00 / 90.00 / 10.00
AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$2,652,740	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
CO015A	Rehabilitate Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,120,568	\$44,823	\$29,882	\$1,195,273	93.75 / 3.75 / 2.50
DU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$97,303	\$6,487	\$4,325	\$108,115	90.00 / 6.00 / 4.00
AJA012A	Acquire ARFF Truck	Safety	67	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$133,391	\$8,893	\$5,928	\$148,212	90.00 / 6.00 / 4.00
ABY009A	Rehabilitate Apron and associated work - design	Security, Maintenance	66	\$87,412	\$5,827	\$3,885	\$97,124	90.00 / 6.00 / 4.00
CY026B	Install Passenger Boarding Bridge and associated work	Safety	65	\$497,710	\$19,908	\$13,272	\$530,890	93.75 / 3.75 / 2.50
CY030A	Rehabilitate Aircraft Control Tower COMPETITIVE	Safety	65	\$850,000	\$0	\$0	\$850,000	100.00 / 0.00 / 0.00
ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,033,836	\$41,353	\$27,569	\$1,102,758	93.75 / 3.75 / 2.50
YJ,	A025B O015A U022A A012A A002A Y009A Y009A Y026B	Mark Pavements Terminal Improvements, TSA Screening Area; construction and associated work * Rehabilitate Commercial Apron: Design, Construction, and Associated Work Automatic Vehicle Gate Replacement and Associated Work Automatic Vehicle Gate Replacement and Associated Work Automatic Vehicle Gate Replacement and Associated Work Reconstruct GA Apron: design, construction, and associated work Rehabilitate Apron and associated work Rehabilitate Apron and associated work Rehabilitate Aircraft Control Tower COMPETITIVE Rehabilitate North GA Apron: Design, Construction, and	Terminal Improvements, TSA Security, Maintenance A025B Screening Area; construction and associated work * Rehabilitate Commercial Apron: Design, Construction, and Associated Work Automatic Vehicle Gate Replacement and Associated Work A012A Acquire ARFF Truck Safety A002A Reconstruct GA Apron: design, construction, and associated work A002A Rehabilitate Apron and associated work - design Install Passenger Boarding Bridge and associated work Rehabilitate Aircraft Control Tower COMPETITIVE Rehabilitate North GA Apron: Design, Construction, and Security, Maintenance Rehabilitate North GA Apron: Safety Rehabilitate North GA Apron: Design, Construction, and Security, Maintenance	Mark Pavements Maintenance Terminal Improvements, TSA Screening Area; construction and associated work * Rehabilitate Commercial Apron: Design, Construction, and Associated Work Automatic Vehicle Gate Replacement and Associated Work A012A Acquire ARFF Truck Safety 67 Reconstruct GA Apron: design, construction, and associated work A002A Reconstruct GA Apron: design, construction, and associated work Y009A Rehabilitate Apron and associated work - design Install Passenger Boarding Bridge and associated work Rehabilitate Aircraft COMPETITIVE Rehabilitate North GA Apron: Safety Rehabilitate North GA Apron: Security, Maintenance Rehabilitate North GA Apron: Safety Rehabilitate North GA Apron: Design, Construction, and Maintenance Recurity, Maintenance 68 Security, Maintenance 67 68 68 68 68 68 68 68 68 68	Terminal Improvements, TSA Security, Maintenance 68 \$2,652,740 \$2,652,740 \$2,652,740 \$3,000 \$4,000 \$	Mark Pavements Maintenance 68 \$0,000 Terminal Improvements, TSA Screening Area; construction and associated work * Rehabilitate Commercial Apron: Design, Construction, and Associated Work Multenance 67 \$1,120,568 \$44,823 Security, Maintenance 67 \$97,303 \$6,487 Automatic Vehicle Gate Replacement and Associated Work Automatic Vehicle Gate Replacement and Associated Work A012A Acquire ARFF Truck Safety 67 \$0 \$1,000,000 A002A Reconstruct GA Apron: design, construction, and associated work Maintenance 67 \$133,391 \$8,893 A012A Rehabilitate Apron and associated work - design Boarding Bridge and associated work AV009A Rehabilitate Aircraft Control Tower COMPETITIVE Safety 65 \$850,000 \$0 Rehabilitate Aircraft Control Tower COMPETITIVE Safety 65 \$1,033,836 \$41,353 Rehabilitate North GA Apron: Design, Construction, and Maintenance 65 \$1,033,836 \$41,353	Terminal Improvements, TSA Screening Area; construction and associated work Maintenance 68 \$2,652,740 \$106,110 \$70,740 \$105,740 \$106,110 \$70,740 \$105,740 \$106,110 \$70,740 \$105,740 \$106,110 \$70,740 \$105,740 \$105,740 \$106,110 \$70,740 \$105,740 \$	Note

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

				Airport Pro	jects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,222,176	\$48,887	\$32,592	\$1,303,655	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC031A	Acquire ARFF Vehicle	Safety	64	\$1,155,606	\$46,224	\$30,816	\$1,232,646	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA003A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	62	(\$155,568)	\$0	\$0	(\$155,568)	0/0/0
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	\$185,600	\$46,400	\$232,000	0.00 / 80.00 / 20.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$128,700	\$14,300	\$143,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$987,410	\$39,496	\$26,331	\$1,053,237	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$176,400	\$19,600	\$196,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,015,576	\$40,623	\$27,082	\$1,083,281	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	\$136,800	\$15,200	\$152,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH026E	Expand and Rehabilitate Terminal Building, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Enhancement and	59	\$34,225	\$1,369	\$913	\$36,507	93.75 / 3.75 / 2.50

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

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				Airport Pro	ojects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	58	\$2,927,681	\$117,107	\$78,071	\$3,122,859	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,243	\$13,216	\$8,811	\$220,270	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	\$15,067	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper/Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$526,253	\$21,051	\$14,034	\$561,338	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$690,398	\$46,027	\$30,684	\$767,109	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	\$96,000	\$24,000	\$120,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron, and Associated Work	Safety	55	\$104,000	\$6,933	\$4,622	\$115,555	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$232,000	\$15,467	\$10,311	\$257,778	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$349,294	\$23,286	\$15,524	\$388,104	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$133,039	\$8,869	\$5,913	\$147,821	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO038A	Build T-Hangars: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$1,025,726	\$41,029	\$27,353	\$1,094,108	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA034A	Conduct Planning Study: Energy Efficiency Assessment, Net Zero Carbon Road Map *		50	\$180,000	\$7,200	\$4,800	\$192,000	93.75 / 3.75 / 2.50

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

	Airport Projects												
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)				
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	47	\$2,162,756	\$86,511	\$57,673	\$2,306,940	93.75 / 3.75 / 2.50				
Newcastle - Mondell Field	AEC008A	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$930,705	\$62,047	\$41,365	\$1,034,117	90.00 / 6.00 / 4.00				
Newcastle - Mondell Field	astle - Mondell AEC008B Construct Hangar and Enhancement and 41 Planning		\$336,000	\$22,400	\$14,933	\$373,333	90.00 / 6.00 / 4.00						
Thermopolis - Hot Springs County Airport	AHS023A	Construct County Hangar: Design and Associated Work	Airport Enhancement and Planning	36	\$103,572	\$6,905	\$4,603	\$115,080	90.00 / 6.00 / 4.00				
				Total	\$54,059,559	\$10,373,558	\$3,413,292	\$67,846,409					
		Non-Bu	dgeted Airport Pr	ojects Total	(\$26,118,487)	\$0	\$0	(\$26,118,487)					
		Bu	dgeted Airport Pr	ojects Total	\$27,941,072	\$10,373,558	\$3,413,292	\$41,727,922					
	Total Statewide Programs				\$0	\$1,697,228	\$493,833	\$2,191,061					
	Total Allocated				\$27,941,072	\$12,070,786	\$3,907,125						
	Total Available					\$12,070,787							
			ing Balance	\$19,886,878	\$0								

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2025

08/30/2024 - 09/12/2024

Regional Airport Building Changed Amount: (\$54,535) (\$2,181) (\$1,454) (\$58,170) Comments	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Southwest Myoming Regional Airport ARK007G Sulliding Commercial Terminal Building 70 \$0 \$0 \$0 \$0 0.00 / 0.00 Round (\$58,170) Changed Amount: (\$54,535) (\$52,181) (\$1,454) (\$58,170) 0.00 / 0.00 Comments 2) Per FAA, decrease to match FAA amendment. Rock Springs - Southwest Wyoming Regional Airport Rehabilitate and Expand Commercial Terminal, and Associated Work 70 \$0 \$0 \$0 \$0 \$0 0.00 / 0.00 / 0.00 0.00 / 0.00 \$0	2025								
Revised Total: (\$54,535) (\$2,181) (\$1,454) (\$58,170) 0.00 / 0.00	Southwest Wyoming	ARK007G	Commercial Terminal	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
## Comments 2) Per FAA, decrease to match FAA amendment. ## Rehabilitate and Expand Commercial Terminal, and 70 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0.00 / 0.00 Regional Airport ### Changed Amount: \$54,535 \$2,181 \$1,454 \$58,170 \$3.75 / 3.75			Char	nged Amount:	(\$54,535)	(\$2,181)	(\$1,454)	(\$58,170)	
2) Per FAA, decrease to match FAA amendment. Rock Springs - Southwest Wyoming Regional Airport Replace Amount: \$54,535 \$2,181 \$1,454 \$58,170 Revised Total: \$54,535 \$2,181 \$1,454 \$58,170 93.75 / 3.75 Comments 2) Per FAA, amend to match grant amount. Rock Springs - Southwest Wyoming Regional Airport Revised Total: \$750,000 \$30,000 \$20,000 \$800,000 Revised Total: \$750,000 \$30,000 \$20,000 \$800,000 Revised Total: \$750,000 \$30,000 \$20,000 \$800,000 Roch Amount: \$750,000 \$30,000 \$20,000 \$800,000			F	Revised Total:	(\$54,535)	(\$2,181)	(\$1,454)	(\$58,170)	0.00 / 0.00 / 0.00
Rock Springs - Southwest Wyoming ARK007H Commercial Terminal, and 70 \$0 \$0 \$0 \$0 \$0 \$0 \$0.00 / 0.00 Regional Airport Associated Work Changed Amount: \$54,535 \$2,181 \$1,454 \$58,170 93.75 / 3.75 Comments 2) Per FAA, program awarded funds. Rehabilitate and Expand Commercial Terminal, and 70 \$0 \$0 \$0 \$0 \$0 \$0.00 / 0.00 Revised Total: \$750,000 \$30,000 \$20,000 \$800,000 \$3.75 / 3.75 Comments 2) Per FAA, program awarded funds.	Comments								
Southwest Wyoming Regional Airport ARK007H Associated Work Commercial Terminal, and Associated Work 70 \$0 \$0 \$0 \$0 \$0 0.00 / 0.00 Changed Amount: \$54,535 \$2,181 \$1,454 \$58,170 93.75 / 3.75 Comments 2) Per FAA, amend to match grant amount. Rock Springs - Southwest Wyoming Regional Airport Rehabilitate and Expand Commercial Terminal, and associated work 70 \$0	2) Per FAA, decrease to	match FAA amendm	ent.						
Revised Total: \$54,535 \$2,181 \$1,454 \$58,170 93.75 / 3.75 Comments 2) Per FAA, amend to match grant amount. Rock Springs - Southwest Wyoming Regional Airport Associated work Commercial Terminal, and associated work Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Revised Total: \$750,000 \$30,000 \$20,000 \$800,000 93.75 / 3.75 Comments 2) Per FAA, program awarded funds. Total Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Non-Budgeted Total: \$0 \$0 \$0 \$20,000 \$20,000 \$20,000	Southwest Wyoming	ARK007H	Commercial Terminal, and	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments 2) Per FAA, amend to match grant amount. Rock Springs - Southwest Wyoming ARK007K Commercial Terminal, and associated work Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Revised Total: \$750,000 \$30,000 \$20,000 \$800,000 93.75 / 3.75 Comments 2) Per FAA, program awarded funds. Total Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Non-Budgeted Total: \$0 \$0 \$0 \$20,000 \$20,000 \$800,000			Char	nged Amount:	\$54,535	\$2,181	\$1,454	\$58,170	
2) Per FAA, amend to match grant amount. Rock Springs - Southwest Wyoming ARK007K Commercial Terminal, and 70 \$0 \$0 \$0 \$0 \$0 \$0 0.00 / 0.00 Regional Airport Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 \$3.75 / 3.75 Comments 2) Per FAA, program awarded funds. Total Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 \$3.75 / 3.75 Comments 2) Per FAA, program awarded funds.			F	Revised Total:	\$54,535	\$2,181	\$1,454	\$58,170	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming ARK007K Commercial Terminal, and associated work Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Revised Total: \$750,000 \$30,000 \$20,000 \$800,000 93.75 / 3.75 Comments 2) Per FAA, program awarded funds. Total Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Non-Budgeted Total: \$0 \$0 \$0 \$20,000 \$20,000 \$20,000	Comments								
Southwest Wyoming Regional Airport ARK007K associated work Commercial Terminal, and associated work 70 \$0 \$0 \$0 \$0 \$0 0.00 / 0.00 Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 93.75 / 3.75 Comments 2) Per FAA, program awarded funds. Total Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Non-Budgeted Total: \$0 \$0 \$20,000 \$20,000	2) Per FAA, amend to m	atch grant amount.							
Revised Total: \$750,000 \$30,000 \$20,000 \$800,000 93.75 / 3.75 Comments 2) Per FAA, program awarded funds. Total Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Non-Budgeted Total: \$0 \$0 \$20,000 \$20,000	Southwest Wyoming	ARK007K	Commercial Terminal, and	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments 2) Per FAA, program awarded funds. Total Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Non-Budgeted Total: \$0 \$0 \$20,000 \$20,000			Char	nged Amount:	\$750,000	\$30,000	\$20,000	\$800,000	
2) Per FAA, program awarded funds. Total Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Non-Budgeted Total: \$0 \$0 \$20,000 \$20,000			F	Revised Total:	\$750,000	\$30,000	\$20,000	\$800,000	93.75 / 3.75 / 2.50
Total Changed Amount: \$750,000 \$30,000 \$20,000 \$800,000 Non-Budgeted Total: \$0 \$0 \$20,000 \$20,000	Comments								
Non-Budgeted Total: \$0 \$0 \$20,000 \$20,000	2) Per FAA, program aw	arded funds.							
			Total Chang	ged Amount:	\$750,000	\$30,000	\$20,000	\$800,000	
Modification Total: \$750,000 \$30,000 \$0 \$780.000			Non-Bud	geted Total:	\$0	\$0	\$20,000	\$20,000	
			Modifie	cation Total:	\$750,000	\$30,000	\$0	\$780,000	



Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program FY 2025 Budget

	Availa	ble Budgets		
Program Identifier		Federal	State	Local
Federal Discretionary		\$5,612,500	\$0	\$0
Federal Entitlement		\$13,000,000	\$0	\$0
Federal IIJA Funds		\$11,640,933	\$0	\$0
Federal State Apportionment		\$3,500,000	\$0	\$0
State Transportation Fund		\$0	\$6,859,006	\$0
Statewide Programs		\$0	\$2,142,500	\$499,389
Aviation Encouragement		\$0	\$100,000	\$0
Crack Seal (GMP)		\$0	\$1,340,000	\$148,889
Marketing & PromotionsState		\$0	\$450,000	\$320,000
Mountain AWOS		\$0	\$100,000	\$0
NAVAID Maintenance		\$0	\$152,500	\$30,500
	Total	\$33,753,433	\$9,001,506	\$499,389

	Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Statewide Facility	AERS125A	System Planning Study, Economic Impact Study		0	\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00		
Statewide Facility	AERS125B	System Planning Study, Economic Impact Study		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00		

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

	Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Statewide Facility	AERS225	Backup AWOS Design		0	\$0	\$100,000	\$0	\$100,000	0.00 / 100.00 / 0.00		
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$5,500,000	\$220,000	\$146,667	\$5,866,667	93.75 / 3.75 / 2.50		
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,800,000	\$186,667	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00		
Rock Springs - Southwest Wyoming Regional Airport	ARK007G	Rehabilitate and Expand Commercial Terminal Building	Airport Enhancement and Planning	70	(\$54,535)	(\$2,181)	(\$1,454)	(\$58,170)	0/0/0		
Rock Springs - Southwest Wyoming Regional Airport	ARK007H	Rehabilitate and Expand Commercial Terminal, and Associated Work	Airport Enhancement and Planning	70	\$54,535	\$2,181	\$1,454	\$58,170	93.75 / 3.75 / 2.50		
Rock Springs - Southwest Wyoming Regional Airport	ARK007K	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$750,000	\$30,000	\$20,000	\$800,000	93.75 / 3.75 / 2.50		
Jackson Hole Airport *	AJAC20C	Construct ARFF / Operation Building, Design *	Safety	69	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50		
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$408,855	\$27,257	\$18,171	\$454,283	90.00 / 6.00 / 4.00		
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00		
Sheridan County Airport	ASH012B	Relocate East End TW A and A-2 Connector	Safety	69	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50		
Sheridan County Airport	ASH012C	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	69	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50		
Sheridan County Airport	ASH012D	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	69	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50		

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	67	\$24,825	\$993	\$662	\$26,480	93.75 / 3.75 / 2.50	
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron: Design, Construction, and Associated work	Security, Maintenance	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00	
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00	
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	66	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00	
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00	
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00	
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$441,000	\$49,000	\$490,000	0.00 / 90.00 / 10.00	
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00	
Powell Municipal Airport	APO021A	Expand Apron	Security, Maintenance	63	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00	
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00	
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	\$567,000	\$63,000	\$630,000	0.00 / 90.00 / 10.00	
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00	
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00	
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	Security, Maintenance	60	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00	
Casper/Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00	
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$650,000	\$26,000	\$17,334	\$693,334	93.75 / 3.75 / 2.50	

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Airport Projects											
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Casper/Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$2,145,077	\$85,803	\$57,202	\$2,288,082	93.75 / 3.75 / 2.50		
Rawlins Municipal Airport - Harvey Field	ARW019A	Airport Beacon replacement, VOR Demolition, Hydraulic Gate Replacement: Design, Construction, and Associated Work	Security, Maintenance	56	\$249,000	\$16,600	\$11,067	\$276,667	90.00 / 6.00 / 4.00		
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	55	\$440,000	\$29,333	\$19,550	\$488,883	90.00 / 6.00 / 4.00		
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	55	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00		
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00		
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$565,000	\$37,667	\$25,111	\$627,778	90.00 / 6.00 / 4.00		
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	Safety	54	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50		
Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00		
Lander - Hunt Field	ALN014A	Terminal Upgrades	Airport Enhancement and Planning	49	\$268,000	\$17,867	\$11,911	\$297,778	90.00 / 6.00 / 4.00		
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$350,000	\$14,000	\$9,333	\$373,333	93.75 / 3.75 / 2.50		
Douglas - Converse County Airport	ADG015A	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$167,413	\$11,161	\$7,441	\$186,015	90.00 / 6.00 / 4.00		
Douglas - Converse County Airport	ADG015B	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$449,000	\$29,933	\$19,956	\$498,889	90.00 / 6.00 / 4.00		

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--- unless otherwise noted on a Modification report and will have there own associated date.

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	Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Gillette - Northeast Wyoming Regional Airport	AGC044B	Construct South Side Hangar Development Taxilane	Airport Enhancement and Planning	47	\$0	\$312,000	\$208,000	\$520,000	0.00 / 60.00 / 40.00		
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00		
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	Airport Enhancement and Planning	45	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50		
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00		
Jackson Hole Airport *	AJA028A	Surface Water Treatment System *	Airport Enhancement and Planning	40	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50		
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00		
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$716,381	\$47,759	\$31,839	\$795,979	90.00 / 6.00 / 4.00		
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$449,428	\$29,962	\$19,975	\$499,365	90.00 / 6.00 / 4.00		
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building		0	\$1,829,157	\$57,763	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00		
Laramie Regional Airport	ALA031A	Acquire Hangar		0	\$350,000	\$11,053	\$7,368	\$368,421	95.00 / 3.00 / 2.00		
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work		0	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00		
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work		0	\$500,000	\$20,000	\$13,333	\$533,333	93.75 / 3.75 / 2.50		
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work		0	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50		

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Airport Projects												
Airport Name State Project Project Description Purpose of Rating Federal State Local Total (F/S/L) (PRM)												
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work		0	\$1,341,902	\$89,460	\$59,640	\$1,491,002	90.00 / 6.00 / 4.00			
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.		0	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00			
				Total	\$35,579,385	\$4,374,323	\$1,574,860	\$41,528,568				
		Non-Bud	geted Airport F	Projects Total	(\$3,600,000)	\$0	\$0	(\$3,600,000)				
		Bud	geted Airport F	Projects Total	\$31,979,385	\$4,374,323	\$1,574,860	\$37,928,568				
			Total Statewi	de Programs	\$0	\$2,142,500	\$499,389	\$2,641,889				
			To	otal Allocated	\$31,979,385	\$6,516,823	\$2,074,249					
			To	otal Available	\$33,753,433	\$9,001,506						
			Remai	ning Balance	\$1,774,048	\$2,484,683						

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount



WYONING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Bruce McCormack, Chairman (307) 777-4015



PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2025 Crack Seal Project: Measurements for next year's project have been completed and are being evaluated by staff. Design is underway. MP

5300 Bishop Boulevard

Cheyenne, Wyoming 82009-3340

2024 Seal Coat Project: The project was awarded to Straight Stripe Painting, Inc. of Utah. Substantial completion has been achieved and final completion will be in September. MP

2024 5010 Inspections: Inspections have been completed for the year. GH

WACIP Equipment, Design & Construction Projects:

Afton – Construct Hangar Taxilanes: Pre-design meeting took place in November 2023. Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

Big Piney - Recon W Apron and Rehab S Apron: Predesign meeting took place in November 2023. Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

Casper – Expand SRE Building: Design starting Fall 2024 with construction in 2025. TD

Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock: Construction completion estimated mid- to end of September 2024. TD

Casper – Acquire SRE: Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

Cody - Construct T-Hangars: This project is currently under construction and is approximately 95% complete. Contractor is working through punch list items. MP

Cody - Rehabilitate Commercial Apron: This project was awarded to Mountain Construction. Construction will take place in spring/summer 2025 due to a delay in obtaining rebar. MP

Cowley – Pilot's Lounge: This project was awarded to Midway Construction and Dirt Work. Construction is underway. Framing and roofing is mostly complete. MP

Cowley – RW 9/27 Geotech: A predesign meeting for this project took place on April 8. The consultant has not been able to get any geotech firms to submit prices for non destructive testing, so we may have to proceed with just cores. Geotech is for an upcoming rehabilitation is scheduled for 2025. MP

Dixon – **Acquire Hangars, Remove North Apron & TW:** Offerings for hangar acquisition and acceptance are moving slower than anticipated. Construction may go into next year depending on negotiation of hangars. TD

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022, to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Delivery has been made and equipment is going through an acceptance period. GH

Douglas – Rehabilitate RW 11/29 and Remove Direct Access from Apron to RW: Construction to start in mid-August 2024. TD

Dubois – **Replace Gate:** This project is following the FAA's small procurement procedures and is being awarded to Modern Electric Co. MP

Gillette – Rehabilitate RW 16/34 and 3/21, Design: The initial planning phase of this project is complete. The project will consist of panel replacement. Design is underway with a goal of opening bids by February 2025. Construction is anticipated for 2025. MP

Gillette – South Side Apron Development: This project is being awarded to Powder River Construction. Construction is approximately 5% complete. MP

Gillette – Acquire Dedicated Broom: Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Expected delivery is August 2024. GH

Gillette - Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$1,089,588.00. Expected delivery is late 2025. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: The 2024 phases of this project are complete. MP

Jackson – Runway rehab - Vehicle Service Road: Project is complete. MP

Jackson – **Stormwater Detention Expansion:** Construction started mid-August and is approximately 35% complete. Upcoming work includes installing the chambers and fabric that goes beneath them, as well as working on the wildlife fence. MP

Jackson – Air Traffic Control Tower: Preconstruction meeting took place March 29 and construction began April 8. Work is approximately 75% complete. Upcoming work includes installing the beacon on the roof and remaining roof improvements, as well as ATCT cab equipment work. MP

Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting: Design work has started with the anticipation of final design at end of 2024. Construction to start spring 2025. TD

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Loader and its attachments have been delivered. Waiting on the plow. GH

Laramie – TW C Replace Signs and Lights: Construction complete, closeout pending. TD

Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS: Construction complete, closeout pending final documents. TD

Laramie – **Acquire ARFF Vehicle:** Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall 2024. GH

Lusk – Acquire Plow Truck: Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. GH

Newcastle – Construct Hangar: Bids have been opened and negotiations are complete. This project is intended to be awarded to Powder River Construction. MP

Pinedale – Rehab South GA Apron: Bids are open and construction will start in the spring 2025. TD

Pinedale – **Acquire SRE:** Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Loader has been delivered and accepted by the sponsor. Project is in the training and closing phase. GH

Rawlins – Construct GA Terminal Building: Construction complete, closeout pending final documents. TD

Riverton – Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall 2024. GH

Riverton – Rehabilitate TW A, D, and C1: Construction is substantially complete pending final markings in spring 2024. TD

Rock Springs – Rehabilitate RW 3/21 and TW Lighting: Construction has started and is approximately 25% complete. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: The anticipated substantial completion date is fall 2025. The project is approximately 22% complete. They have been working on electrical and HVAC recently and Phase 2 is upcoming. MP

Rock Springs – **Acquire SRE:** Project will acquire a front mounted broom. This project utilized a RFP process. The selected manufacturer was M-B companies with a proposed cost of \$735,335. Expected delivery is June 2025. GH

Sheridan – **Acquire SRE:** Award was made June 21, 2022 in the amount of \$305,893 to Jack's Truck Center of Gillette, WY. Expected delivery was fall 2023. Most SRE that were bid with the addition of Henke Plows are being delayed due to the manufacturer's relocation.



WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Bruce McCormack, Chairman (307) 777-4015



5300 Bishop Boulevard Cheyenne, Wyoming 82009-3340

PROJECT STATUS REPORT

Delivery has been made and project is now in the closout phase. GH

Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault: Bid was awarded to WJR Inc. Construction to commence late August 2024. TD

Thermopolis – Construct County Hangar: This project has been pushed to 2025. MP

Wheatland – Reconstruct GA Apron, Design Only: Design is anticipated to be complete in late fall 2024. TD

Worland – **Rehabilitate TW A:** This project was awarded to Century Companies and will take place in 2025. MP

PLANNING: A.J. Schutzman

<u>Airport Planning, Land & Environmental</u> <u>Projects:</u>

Cheyenne - Master Plan: Consultant selection is complete, scope of work and IFE have been approved. AS

Cowley – Master Plan: Project is underway and the forecast chapter has been approved by WYDOT and the FAA. Project is at 80% completion. AS

Evanston – Master Plan: Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Project is approximately 61% complete. AS

Greybull – Master Plan: Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Project is at 66% completion. AS

Jackson – Energy Efficiency Assessment: Federal and State grants have been issued. AS

Laramie – **Master Plan:** Project is 61% complete. Inventory and Forecast have been reviewed and approved. ST

Pinedale – **Master Plan:** WYDOT has reviewed the draft ALP and submitted comments. Awaiting FAA review. The project is 91% complete. AS

Powell – Master Plan: Consultant selection is complete and grants were issued. ST

Riverton – Master Plan: Draft Inventory and Forecast chapters have been submitted for review. Project is at 42% completion. AS

Rock Springs – Master Plan: Draft Inventory, Forecast, Facility Requirements, and Alternatives chapters have been reviewed by WYDOT. The forecast has been approved by WYDOT and the FAA. The project is 88% complete. AS

Saratoga – **Master Plan:** Consultant selection is complete and scope of work was approved. AS

Upton – Master Plan: FAA Closeout Report sent March 19. The project is 99% complete. ST

Wheatland – Acquire Hangar Land AWA006A: Project is nearing completion at 99%. Currently awaiting closeout report. AS

Wheatland – Acquire Hangar Land AWA006B: Grant was amended and work continues on the next phase of hangar land acquisition. Project is at 6% completion. AS

AIR SERVICE: Mariah Johnson

<u> Air Service Enhancement Program (ASEP):</u>

Cheyenne – ASCYS07: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest. July had a load factor of 77%, while August had a load factor of 79%. The booked load factor for September is 75.5%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

<u>Term</u>: July 1, 2024 through June 30, 2025

State Match: \$1,200,000 / 60%

Capacity Purchase Agreement (CPA):

July began the third year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 25% from the previous year. As of June 1, all markets are back to two daily trips.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to be strong, with July at 82% and August at 84.5%. The booked load factor for September is currently at 74%.

Original Scope: Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

<u>Term 2</u>: July 1, 2023 – June 30, 2024 Grant/State Match: \$2,760,000 / 60% Term 3: July 1, 2024 – June 30, 2025 Grant/State Match: \$2,880,000 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS): July was at 63% and August was at 61.5%. The booked load factor for September is at 56.3%. SkyWest's crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second daily flight has been added to the schedule beginning June 1, 2024, bringing the total weekly flights to 14..

Original Scope: Two daily roundtrips, 3rd daily

Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to one daily and added a second flight in May to two days each week.

Term 1: July 1, 2022 - June 30, 2023 State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

Riverton Regional Airport (RIW): Riverton saw a 70.5% load factor in July and 70% in August. The booked load factor for September is at 66.1%. In mid-February 2022, the market dropped to one daily flight because of SkyWest crew constraints; however, beginning June 1, 2024 an additional flight was added to each day, bringing the total number of weekly flights to 14.

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.

Term 1: July 1, 2022 - June 30, 2023 Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60% <u>Term 3</u>: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): Sheridan saw an 86% load factor in July and an 89% load factor in August. The booked load factor for September is at 77%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



Bruce McCormack, Chairman
(307) 777-4015

Department

Department

Department

Department

Darin J. Westby, P.E.



CALENDAR OF EVENTS

	September 2024											
Su	M	Tu	W	Th	F	Sa						
1	2	3	4	5	6	7						
8	9	10	11	12	13	14						
15	16	17	18	19	20	21						
22	23	24	25	26	27	28						
29	30											

5300 Bishop Boulevard Cheyenne, Wyoming 82009-3340

Septer	nber	
Date:	Event:	Location:
18-20	Wyoming Airports Coalition Conference & Business Meeting	Saratoga
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne
21	Wings & Wheels Event	Gillette

	October 2024											
Su	M	Tu	W	Th	F	Sa						
		1	2	3	4	5						
6	7	8	9	10	11	12						
13	14	15	16	17	18	19						
20	21	22	23	24	25	26						
27	28	29	30	31								

October				
Date:	Event:	Location:		
17	Transportation Commission	Cheyenne		
	Business Meeting			
22	Aeronautics Commission Business Meeting	Zoom		

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

November				
Date:	Event:	Location:		
19	Aeronautics Commission	Zoom		
	Business Meeting			
20-21	Transportation Commission	Cheyenne		
	Business Meeting & Education			
	Session			
30	Santa Fly-In	Cody		

	December 2024					
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December				
Date:	Event:	Location:		
9-11	Aeronautics Commission Business Meeting & Education Session	Cheyenne		
18-19	Transportation Commission Business Meeting & Education Session	Zoom		

WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Business Meeting Packet



Thank you for attending!