

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Tuesday, July 16, 2024 at 1:30 P.M.



Mark Gordon
Governor

WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

BUSINESS MEETING AGENDA

Wednesday, July 16, 2024 at 1:30 P.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

A. Consideration of Draft Minutes dated June 18, 2024 (*Index Tab 2*) – Vote

VI. UPDATE/DISCUSSION

- A. Chairman's Update – Chairman McCormack
- B. Director's Update – Director Westby
- C. Administrator's Update – Administrator Olsen
- D. Air Service Development Program Update – Ms. Johnson
 - 1. General Matters
 - 2. Standard Reports
 - a) ASEP Budget Forecast Report (*Index Tab 3*)
 - b) CPA Budget Forecast Report (*Index Tab 4*)
 - c) Percent of Grant Projects by City Report (*Index Tab 5*)
 - d) Monthly Load Factors Report (*Index Tab 6*)
- E. Engineering & Construction Program Update – Mr. Hearn
 - 1. General Matters
 - 2. Standard Reports
 - a) Change Orders Report (*Index Tab 7*)
 - b) Statewide Line Items Report (*Index Tab 8*)
 - c) Bid Summary Report (*Index Tab 9*)

F. Planning & Programming Program Update – Mr. Schutzman

1. General Matters

2. Standard Monthly Reports

a) Administrative Approvals Report *(Index Tab 10)*

b) Recovered State Funds Report *(Index Tab 11)*

G. UAS Program Update – Ms. Taylor

1. General Matters

VII. REGULAR BUSINESS

A. Consideration of the FY 2024 WACIP Budget Modifications *(Index Tab 12)* – Mr. Schutzman – Vote

B. Consideration of the FY 2025 WACIP Budget Modifications *(Index Tab 13)* – Mr. Schutzman – Vote

VIII. NEW BUSINESS

No new business.

IX. EXECUTIVE SESSION

X. ANNOUNCEMENTS

A. Next business meeting will be held August 13, 2024, via videoconference.

XI. ADJOURNMENT

A. Consideration of Adjournment – Vote





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Director

DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Tuesday, June 18, 2024, via videoconference. Chairman Bruce McCormack presided, calling the meeting to order at 1:30 p.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4	Sigsbee Duck, Commissioner, District At-large
Jerry Blann, Vice Chairman, District 2	Randy Harrop, Commissioner, District At-large
Bill DeVore, Commissioner, District 3	Darin Westby, WYDOT Director, Ex-Officio
Steve Maier, Commissioner, District 5	

Commissioner Dean McClain was absent.

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator	Kari Cooper, Executive Director, Jackson Hole Air Improvement Resources
Mariah Johnson, Air Service Development Manager	Glenn Januska, Director, Casper/Natrona County International Airport
Phillip Hearn, Engineering and Construction Manager	Mike Kahler, Senior Assistant Attorney General
Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager	MacKenzie Sewell, Assistant Attorney General
Wendy Volk, President, Cheyenne Regional Air Focus Team	Kimberly Chapman, Commission Secretary

Susan Elliott assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

The Natrona County Board of County Commissioners' Air Service Enhancement Program (ASEP) grant application was withdrawn at the request of the airport sponsor.

V. APPROVAL OF MINUTES

Vice Chairman Blann recommended a grammatical correction to the last page of the minutes, which was accepted by the commission. It was moved by Vice Chairman Blann, seconded by Commissioner Maier, and unanimously carried to approve minutes from the May 22, 2024, business meeting, as corrected.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN’S UPDATE

Chairman McCormack presented the Chairman’s Update.

Chairman McCormack reported that the Yellowstone Regional Airport in Cody hosted a ceremony on Friday, June 7, 2024, to dedicate the passenger terminal in honor of the late state Senator Hank Coe. The ceremony included addresses from local dignitaries—including Chairman McCormack—and a statue unveiling. He thanked Director Westby, Administrator Olsen, and Commissioner Maier for their attendance.

B. DIRECTOR’S UPDATE

Director Westby presented the Director’s Update.

Joint Transportation, Highways, and Military Affairs Committee (JTC) Meeting

On June 3, 2024, Director Westby and other members of the WYDOT executive team testified before the Joint Transportation Committee (JTC) during their meeting in Rock Springs. Presenters proposed updates to relevant statutes and discussed key topics, including electric vehicle taxation, electronic titling, and highway safety.

At the next JTC meeting in early September, Director Westby will educate legislators on WYDOT's operations and funding - a key priority for him. Despite the challenges, he remains optimistic that the committee and legislature will support WYDOT, as other stakeholders have also committed to backing the organization.

Wyoming Highway 22 and Teton Pass Incidents

Director Westby updated the commission on the recent events on Wyoming Highway 22 in Teton County. Over the past few months, the director and District 3 team worked closely with community leaders and local officials to address public complaints about the traffic congestion resulting from the bridge and intersection reconstruction projects. Aided by favorable weather, construction on the intersection progressed faster than expected. To further expedite the project, WYDOT signed a new agreement with the contractor that included an incentive package for early completion.

The intersection construction is scheduled to be completed by June 27, and traffic will be rerouted to the new bridge by July 3. This transition is expected to alleviate some of the current traffic congestion. On Tuesday, June 4, Director Westby briefed the Teton County Board of Commissioners and other community leaders on the project's progress during his visit to Teton County.

Teton Pass Slides

On Thursday, June 6, 2024, a significant crack developed across both lanes of Teton Pass near milepost 12.8. Crews were able to quickly patch the crack, allowing the pass to reopen to evening commuters. However, overnight rainfall destabilized the hillside and roadway at milepost 12.8, and caused a mudslide two miles down the road at milepost 15. The mudslide covered the entire

road in four to five feet of heavy mud. As a result of both incidents, Teton Pass was closed to all traffic.

Director Westby reported that more precipitation the night of June 7 caused a catastrophic failure at milepost 12.8. The event is now commonly known as "the Big Fill Slide." Crews started designing a detour after the initial closures, but following the landslide on June 8, they significantly redesigned the plans to address the new circumstances. The new detour reroutes the road slightly uphill from the previous failed section, with a focus on building a safe and structurally sound roadway without an excessively sharp curve.

Governor Gordon issued an Executive Order declaring an emergency response to the Teton Pass slides, which will help the state access additional resources from the federal government. The Transportation Commission met twice the following week to approve contracts for Evans Construction to construct the detour at milepost 12.8 and install a box culvert at milepost 15.

According to Director Westby, crews have already started preparing the roadway for the detour, and paving is expected to begin next week. WYDOT anticipates the detour will be fully completed by the end of June, allowing the road to reopen within two to three weeks of the initial slide.

Director Westby reported that WYDOT's Emergency Communications program deployed a compact rapid deployable unit to extend cellular coverage in Teton Pass. This will assist law enforcement with emergency and public safety communications in the area.

The director shared photographs depicting the damage from the Big Fill Slide and the initial reconstruction efforts. The detour roadway is designed for two lanes of traffic, but may require weight and size limits to be placed on vehicles due to the steeper grade of the new curve.

Director Westby reported that other agencies, including the Idaho Transportation Department and Oftedal Construction, have provided vital assistance to help WYDOT and the contractor reopen the road. The Idaho Transportation Department supplied 1,600 linear feet of concrete barriers, while Oftedal Construction loaned equipment to Evans Construction for use on the project.

To ensure the success of this project, WYDOT closely coordinated with local teams and geologists. This collaboration allowed them to determine the cause of the landslide, develop detour options, finalize the design and alignment, plan the reconstruction, and establish effective communication strategies. The department collaborated with a range of government stakeholders, including local legislators, county commissioners, federal delegations, and the governor's office.

Commissioners Duck and Blann praised the director and WYDOT for their swift response to the landslides. Additionally, Vice Chairman Blann commended the director for maintaining regular communication and successfully collaborating with the Jackson/Teton County community. Director Westby commended the District 3 team, promising to convey the commission's compliments to them.

In response to a question from Chairman McCormack, Director Westby reported that the contract awarded to Evans Construction was around \$460,000 to \$470,000. Following a question from Commissioner DeVore, the director shared that the department has begun work on a permanent fix for the roadway.

Secretary of Transportation Visit

The U.S. Secretary of Transportation, Pete Buttigieg, visited Cheyenne on Monday, June 17. Transportation Secretary Buttigieg voiced support for infrastructure projects in Wyoming, acknowledging that funding for such initiatives is a bipartisan concern. While in Wyoming, he toured a safety project on U.S. 30, the I-80 and I-25 interchange, and the WYDOT Transportation Management Center. He also received updates on the Teton Pass landslides.

C. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

Cessna Caravan Flight

In addition to the Cessna Citation Encore jets, Flight Operations has a Cessna Caravan aircraft equipped with a high-powered camera mounted underneath the fuselage. The design team uses the aircraft to capture aerial photographs and topographical imagery for planning and surveying purposes.

Administrator Olsen reported that Flight Operations collaborated with other WYDOT programs to provide assistance in the immediate aftermath of the slide on June 8. The Caravan conducted multiple aerial missions over the slide area, capturing images that enabled accurate assessment of the damage and informed recovery planning. Flight Operations transported geology specialists and other crews to Jackson, allowing them to begin work on the project.

Federal Updates

Fiscal Year (FY) 2025 Appropriations

Congress is currently deliberating on FY2025 appropriations for the Federal Aviation Administration (FAA) programs as well as other government agencies. States, including Wyoming, are actively advocating for funding levels to be set at the maximum amount authorized. Given the current political climate and upcoming elections, Administrator Olsen expressed doubt that a funding bill would be passed before the end of 2024. It is not yet known how this will affect FAA grants and funding levels for FY2025.

FAA Reauthorization

With the Reauthorization act now signed into law, FAA leadership and legal counsel are carefully reviewing the legislation to determine how it should be interpreted and implemented. Despite the FAA's past delays in implementing reauthorization items, Administrator Olsen anticipates ongoing pressure to enact programs addressing weather station/reporting, PFAS-related issues, and small community air service.

Law Enforcement Officer Reimbursement Program

On June 11, 2024, the House Committee on Appropriations passed the FY2025 Homeland Security Appropriation Act, which includes a provision to reinstate the Law Enforcement Officer Reimbursement Program (LEORP). This program allows airports to meet the 15-minute law enforcement response requirement set by the Transportation Security Administration (TSA). Airports that cannot meet the requirement may hire their own law enforcement personnel or

provide the necessary security, and then seek reimbursement from the Department of Homeland Security.

Wyoming's congressional delegation, at the behest of Wyoming airports, championed this program and secured its funding. Administrator Olsen and the Wyoming Airports Coalition will work hard to ensure that this program remains in the bill throughout the appropriations process. The program is very beneficial as it provides \$250,000 annually to Wyoming airports.

Public Charters

Administrator Olsen reported on a previous national discussion on the potential use of public charters. In this model, a tour operator or airline would lease or charter an entire aircraft, then sell the seats directly to consumers through an agency. SkyWest Airlines established a subsidiary called SkyWest Charters and sought approval from the U.S. Department of Transportation (USDOT) to operate charter flights in accordance with Part 380 of the DOT's regulations.

Administrator Olsen informed the commission about the regulatory framework for different types of air service. Scheduled airline service falls under Part 121, charter service falls under Part 135, and scheduled charter service falls under Part 380 of Part 135.

On June 17, the USDOT announced that all scheduled air service, including scheduled charter flights, must comply with the regulations outlined in Part 121. Additionally, the agency announced plans to establish a Safety Risk Management panel, which will explore aligning aircraft size and certification standards to better serve the needs of small community air service. The panel serves as an acknowledgment of the challenges small communities face in accessing adequate air service.

State Updates

National Association of State Aviation Officials (NASAO) Small Community Air Service Committee

Administrator Olsen and Ms. Johnson continue to serve on NASAO's Small Community Air Service Committee. During a recent meeting, several states—including Wyoming—reported on their programs to promote and fund air service. Several states have air service marketing programs, some similar to Wyoming's program. A couple states offer funding for air service, with New Mexico having the most robust program outside of Wyoming.

National Championship Air Races Host City

At the end of May, the selection committee announced Roswell, New Mexico as the new host city of the National Championship Air Races. While disappointed that Casper was not ultimately selected, Administrator Olsen takes pride in the efforts made by Glenn Januska and the city of Casper.

WYDOT – Commercial Service Airports Quarterly Meeting

Administrator Olsen and Mr. Schutzman traveled to Cody on June 6 to meet with the commercial service airport managers. He detailed three of the main issues discussed at the meeting in Cody

including an aircraft rescue and firefighting (ARFF) truck, operation counters, and backup weather stations. The division is considering the acquisition of a backup ARFF truck for statewide use. If a commercial service airport's ARFF vehicle is undergoing maintenance or otherwise out of service, the airport must suspend all commercial air operations until ARFF capability is restored. The division is exploring funding options to acquire a spare truck that can be stored in Casper and made available to any commercial service airport in Wyoming that needs it.

As part of an economic impact study, the division is considering installing operation counters at airports across the state. These counters would track all arriving and departing flights, providing crucial data to help determine the precise economic impact. This is especially important for general aviation (GA) airports, which often lack visibility into their nighttime traffic levels. Airports can use operation counters to set up geofencing to track the usage of specific taxiways and taxilanes.

The group's third key discussion point centered on backup weather stations. Despite the inclusion of weather stations in the Reauthorization bill, Administrator Olsen believes the state cannot afford to wait for the FAA to provide assistance on this issue. Commercial service airports can consider creative solutions, such as establishing backup stations that report directly to SkyWest Operations, to avoid disruptions to air service. Administrator Olsen assured the commission that all plans and specifications for backup station group projects will be submitted to the commission for review and approval for funding.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

May Traffic

Ms. Johnson reported that May load factors increased slightly from April in most of the state. Gillette finished the month with an 85 percent load factor and Cheyenne ended at 81 percent. Sheridan saw an increase of nearly five and a half percent from April and ended the month at 77 percent.

Future Bookings

Ms. Johnson reported that June booked loads are strong in all markets. She projected that traffic levels should be equal to or higher than summer 2023 totals. Rock Springs and Riverton each had a second flight added to days of the week that had previously had one flight. Starting June 1, both airports now offer five more flights to the traveling public. The additional capacity did not affect Riverton's June bookings.

The additional flights to Rock Springs have led to a slight decline in bookings, which is largely attributable to the timing of the flight. Rock Springs' flight schedule is affected by the significant gate constraints in Denver. Ms. Johnson anticipates that the airport will be able to negotiate a better flight schedule by fall.

Industry Updates

Ms. Johnson reported that the airline industry is attempting to cope with aircraft manufacturing issues and delays. Boeing delivery dates continue to hamper the growth of major airlines including American, United, Southwest, Alaska, and Allegiant. Airbus' engine issues persist in affecting American, Delta, Spirit, JetBlue, and Frontier Airlines. Almost all of the major airlines have halted hiring new pilots because of the delays.

Attrition rates at the regional airlines are improving as the major carriers decrease pilot hiring efforts. The positive impact has extended to the training programs at regional airlines, which previously struggled to train pilots for the required roles on different aircraft.

Ms. Johnson reported that investors have recently been putting pressure on airline management teams. Prominent investor Carl Icahn, who owns nearly 10 percent of JetBlue Airlines, is pushing for a comprehensive restructuring of the company. JetBlue has already announced network restructuring, which will lower seat capacity by 10 percent. The Elliott Group, a major shareholder with an 11 percent stake, is publicly advocating for a restructuring of Southwest Airlines' senior leadership and board of directors. The group claims that Southwest's outdated approach and unwillingness to evolve have caused the airline to lose over 50% of its market capitalization in the past three years. Furthermore, the group asserts that Southwest's cash and aircraft assets currently exceed the value of the airline's equity. The Elliott Group secured backing from another major investor for its proposal.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report

Ms. Johnson reported that the ASEP Budget Forecast Report was updated to reflect the amount of state match for each of the four ASEP applications on today's agenda. She shared that this report was generated before Natrona County decided to withdraw their application, so the report includes their request.

Capacity Purchase Agreement (CPA) Budget Forecast Report

Ms. Johnson reported that the CPA Budget Forecast Report was updated to include the most recent amounts for each airport.

Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

Projects Update

Mr. Hearn reported that—including individual seal coat and mark and crack seal projects—there are currently seven active projects. The projects that are not under the two group projects included projects from the previous construction season as well as funded projects that had not commenced the prior year. There are currently no federal projects that were bid, granted, and started construction this year. Due to limited funding and high bid prices, Mr. Hearn anticipates a relatively low volume of construction projects this summer.

Standard Reports

Change Orders Report

Mr. Hearn reported one new change order.

Statewide Line Items Report

Mr. Hearn reported four new lines items.

Bid Summary Report

Mr. Hearn reported one new bid result.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Mr. Hearn presented the Planning and Programming Program Update.

General Matters

Priority Rating Model (PRM) Update

Mr. Hearn reported that the task force will soon receive drafts of the Airport Improvement Program (AIP) PRM document and Aeronautics Commission Policies for review. After a short comment period, the documents will be submitted for commission approval at the July business meeting.

Chairman McCormack thanked Vice Chairman Blann, Commissioner Harrop, and Commissioner McClain for their service on the two PRM task forces. Vice Chairman Blann and Commissioner Harrop commented on the great conversation that occurred between airport directors and division staff.

Wyoming Aviation Capital Improvement Program (WACIP) Update

Mr. Hearn reported that the next WACIP update cycle will begin with Capital Improvement Plan (CIP) meetings between airport sponsors, the division, and the FAA in July. In addition to updating the FY 2026-31 CIPs, the process prioritizes comprehensive 20-year submissions that capture all anticipated or unfunded needs.

Standard Reports

Administrative Approvals Report

Mr. Hearn reported there was one administrative approval for this period totaling \$10,444 of state funds for the emergency lighting project in Dubois.

Recovered State Funds Report

Mr. Hearn reported that there were no recoveries for this period. The total recovered for FY 2024 remains at \$636,718.48.

G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

Mid-year WYDOT UAS Flight Statistics

Ms. Taylor updated the commission on UAS flight operations conducted during the first six months of the year. WYDOT currently has 32 active pilots that have operated 200 flights.

Flights have recently spiked with the start of construction season and the return of warmer weather. The WyoLink Office has expanded drone-conducted tower inspections statewide. The Surveys program is conducting volumetric surveys on the salt sheds in all of the WYDOT districts. Two new pilots from the Geology program were recently certified and the program is using an Aeronautics drone to conduct practice flights and assess how the technology could help monitor and evaluate landslides. Wyoming Highway Patrol also assists other programs by flying missions in different parts of the state.

Ms. Taylor estimates that the yearly total number of flights will exceed the 2023 figure, based on the flights so far this year. Chairman McCormack noted that WYDOT's drone pilots were among the first to capture footage of the aftermath following the Teton Pass landslide.

VII. REGULAR BUSINESS

A. FY 2024 WACIP BUDGET MODIFICATIONS

Mr. Hearn reported seven modifications this period for an increase of \$51,306 in state funds and of \$257,542 in federal funds allocated towards projects. The remaining state reserve is currently \$1,741,355.

Mr. Hearn reviewed the seven projects listed in the report beginning with the runway rehabilitation project at the Natrona County International Airport. The modification allows for the addition of wiring from the automated surface observing system to the backup generator.

Federal funds were increased on the Natrona County International Airport lighting project to accommodate change orders and end of project adjustments.

As previously mentioned, the Dubois lighting project required \$10,444 of state funds to replace and repair the pilot-controlled airfield lighting.

Yellowstone Regional Airport acquired \$1 million of additional federal funding for its commercial apron rehabilitation project.

Funds were increased on the GA apron rehabilitation project at Northeast Wyoming Regional Airport to accommodate high bids.

Federal and state funds were reduced on the hangar taxilane construction project at the Lincoln County Municipal Airport to match available funds.

Federal and state funds were increased on the county hangar project at the Hot Springs County Airport to match available federal funding.

Action: It was recommended by Mr. Hearn, moved by Commissioner DeVore, seconded by Vice Chairman Blann, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

B. FY 2025 WACIP BUDGET MODIFICATIONS

Mr. Hearn reported that there were no modifications this period. The remaining state reserve is \$1,186,367.

VIII. NEW BUSINESS

A. CONSIDERATION OF THE CHEYENNE REGIONAL AIR FOCUS TEAM ASEP APPLICATION

Ms. Johnson reported that the Cheyenne Regional Air Focus Team (CRAFT) is requesting a state match of 60 percent not to exceed \$1,200,000 from the ASEP to continue service on United Express operated by SkyWest to Denver Intl. Airport. This service would take place from July 1, 2024 through June 30, 2025. The service meets all six of the statutorily intended benefits and staff regards this as a good use of state funds.

Ms. Volk reported that over the last eight years, the Cheyenne Regional Airport has served more than 135,000 passengers. This total was achieved despite service disruptions caused by three summers worth of construction on the \$52 million runway reconstruction project. The community's ongoing support has led to steadily improving load factors for the service. Additionally, Cheyenne voters have consistently approved the sixth penny sales tax, providing crucial funding for air service.

Following questions from Chairman McCormack, Ms. Volk shared that there are twice-daily flights to Denver. The first flight departs Cheyenne at 6:00 a.m. and the second flight departs around 2:00 p.m. The inbound flights arrive around 1:00 p.m. and 9:00 p.m. The flight crew's overnight stay in Cheyenne generates revenue for local hotels and restaurants, which is a boon to the city's economy. She also shared that load factors usually average at 80 to 85 percent.

Action: It was recommended by Ms. Johnson, moved by Commissioner Harrop, seconded by Commissioner Maier, and unanimously carried to approve CRAFT's request for service on United Express operated by SkyWest to Denver International Airport at a state match of 60 percent, not to exceed \$1,200,000 from July 1, 2024 through June 30, 2025.

B. CONSIDERATION OF THE JACKSON HOLE AIR IMPROVEMENT RESOURCES ASEP APPLICATION #1

Ms. Johnson reported that the Jackson Hole Air Improvement Resources (JH AIR) is requesting two separate grants from the ASEP. The first, as presented, is requesting a grant of \$80,000 from the ASEP at a state match of 40 percent for continuing service to Dallas-Fort Worth International Airport on American Airlines. Staff regards this request as a good use of state funds to accomplish the intended benefits of the ASEP.

Ms. Cooper reported that the Jackson community worked closely with airline partners to sustain air service over the winter when it was threatened by reduced traffic from fewer ski tourists. Following the winter travel season, American Airlines decided to tweak the flight schedule in an effort to improve load factors. The airline will continue to provide two daily flights from Dallas, but the departure times have been shifted a couple of hours later, which should better accommodate passengers' travel needs. Ms. Cooper reported that in addition to this service request, American Airlines will still offer year-round service between Jackson and Dallas.

Action: It was recommended by Ms. Johnson, moved by Commissioner DeVore, seconded by Commissioner Duck, and unanimously carried to approve JH AIR's request for service on American Airlines to Dallas-Fort Worth International Airport at a state match of 40 percent, not to exceed \$80,000 from December 1, 2024 through April 15, 2025.

Citing his involvement with JH AIR, Vice Chairman Blann recused himself from the vote.

C. CONSIDERATION OF THE JH AIR ASEP APPLICATION #2

Ms. Johnson reported that JH AIR's second request is for a grant of \$72,000 from the ASEP at a state match of 40 percent to continue service to Atlanta Hartsfield-Jackson International Airport on Delta Airlines. Staff regards this project as a good use of state funds for accomplishing the intended benefits of the ASEP.

Ms. Cooper reported that although JH AIR successfully reduced costs for this service in previous years, the costs increased significantly this past year. Recently, JH AIR successfully renegotiated a lower contract amount, though the new terms call for a higher matching contribution than was initially proposed. Therefore, Ms. Cooper asked to increase the requested state match from \$72,000 to \$80,000 to meet the MRG expectation.

Following a question from Commissioner DeVore, Ms. Cooper clarified that contract negotiations with Delta have been ongoing since February 2024, but the final negotiations concluded the day prior to the meeting. While the cost of the MRG increased, Delta decreased the aircraft operating costs in the contract.

Action: It was recommended by Ms. Johnson, moved by Commissioner Duck, seconded by Commissioner Harrop, and unanimously carried to approve JH AIR's grant request for service on Delta Air Lines to Atlanta, at a state match of 40 percent, not to exceed \$80,000 from December 16, 2024 through April 7, 2025.

Vice Chairman Blann recused himself from the vote, citing to his involvement with JH AIR.

Ms. Cooper referred to the supplemental materials provided in the meeting packets for the commissioners' review. The slides contain additional information on the return on investments (ROI) for the supported routes. She also extended an invitation to the commission to attend JH AIR's Airline Rendezvous in Jackson on September 2-5, 2024.

D. WITHDRAWAL OF THE NATRONA COUNTY BOARD OF COUNTY COMMISSIONERS ASEP APPLICATION

The Natrona County Board of County Commissioners requested to remove their ASEP application from consideration.

Mr. Januska reported that airport staff, board members, and the Fly Casper Alliance met recently to discuss the application and diligently reviewed all challenges and obstacles to the service. The group found that flight times, the use of a larger aircraft, and Delta booking issues all caused insurmountable issues for customers and led to the increasing costs of the MRG. Following this meeting, the group made the recommendation to the county commission to withdraw the application.

In response to questions from Chairman McCormack, Mr. Januska shared that the current MRG will end on June 30, 2024. The airport notified SkyWest Airlines of the county commission's decision, but Mr. Januska is unsure how much longer the flight will continue. Commissioner DeVore commended the airport's successful community outreach efforts to secure air service support. He expressed hope for new routes with new airline partners in the future. Administrator Olsen asked Mr. Januska and Commissioner DeVore to convey the division's intention to support Casper going forward.

IX. EXECUTIVE SESSION

There was no need for an executive session.

X. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be held at 1:30 p.m. on July 16, 2024, via videoconference.

Ms. Chapman reminded the commissioners that a link to the WYDOT Public Affairs' media collection regarding the Teton County slides was included in an email dated June 10, 2024. She will resend the link upon request.

Ms. Chapman referred the commissioners to the upcoming fly-in events listed in the Calendar of Events. Several communities will host fly-ins in the next three months including Big Piney, Lusk, Dubois, Cheyenne, Powell, Green River, Wheatland, Kemmerer, and Gillette.

Additionally, Ms. Chapman reminded the commissioner to confirm their attendance at JH AIR's Airline Rendezvous in Jackson on September 3-5, 2024. Commissioners were also requested to confirm their attendance at the Wyoming Airports Coalition Conference in Saratoga on September 18-20, 2024.

XI. ADJOURNMENT

It was moved by Commissioner Blann to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 3:46 p.m. on June 18, 2024.

ASEP Budget Forecast Report
July 2024

Carryover Balance from FY2021					\$2,169,839.25
FY2022					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$3,482,289.25
Grant Support:	Forecast	Actual			
Casper	\$ 302,012.80	\$ 25,109.46			
Cheyenne	\$ 840,000.00	\$ 716,612.66			
Jackson (Delta)	\$ 80,000.00	\$ 80,000.00			
Jackson (American)	\$ 140,000.00	\$ 60,000.00			
		\$ 881,722.12			\$ 881,722.12
Administrative Expenses					\$150,000
				Carryover Balance	\$2,450,567.13
Carryover Balance from FY2022					\$2,450,567.13
FY2023					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$3,763,017.13
Grant Support:	Forecast	Actual			
Casper	\$ 592,233.00	\$ 416,904.69			
Cheyenne	\$ 1,350,000.00	\$ 1,105,509.31			
Jackson (Delta)	\$ 60,000.00	\$ 2,128.00			
Jackson (American)	\$ 140,000.00	\$ 80,000.00			
		\$ 1,604,542.00			\$ 1,604,542.00
Administrative Expenses					\$150,000
				Carryover Balance	\$2,008,475.13
Carryover Balance from FY2023					\$2,008,475.13
FY2024					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$3,320,925.13
Grant Support:	Forecast	Actual			
Casper	\$ 719,268.00	\$ -			
Cheyenne	\$ 1,350,000.00	\$ -			
Jackson (Delta)	\$ 60,000.00	\$ -			
Jackson (American)	\$ 140,000.00	\$ -			
	\$ 2,269,268.00	\$ -			\$ 2,269,268.00
Administrative Expenses					\$150,000
				Carryover Balance	\$901,657.13
Carryover Balance from FY2024					\$901,657.13
FY2025					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$2,214,107.13
Grant Support:	Forecast	Actual			
Casper	\$ -	\$ -			
Cheyenne	\$ 1,200,000.00	\$ -			
Jackson (Delta)	\$ 80,000.00	\$ -			
Jackson (American)	\$ 80,000.00	\$ -			
	\$ 1,360,000.00	\$ -			\$ 1,360,000.00
Administrative Expenses					\$150,000
				Carryover Balance	\$704,107.13
Carryover Balance from FY2025					\$704,107.13
FY2026					
Standard Budget Appropriations to ASEP					\$1,312,450.00
				Beginning Balance	\$2,016,557.13

ASEP Budget Forecast Report
July 2024

Grant Support:	Forecast	Actual
Casper	\$ -	\$ -
Cheyenne	\$ 1,000,000.00	\$ -
Jackson (Delta)	\$ 80,000.00	\$ -
Jackson (American)	\$ 140,000.00	\$ -
	<u>\$ 1,220,000.00</u>	<u>\$ -</u>

Administrative Expenses		\$ 1,220,000.00
		<u>\$150,000</u>
	Carryover Balance	<u>\$646,557.13</u>

Carryover Balance from FY2026	\$646,557.13
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FY2027

Standard Budget Appropriations to ASEP	<u>\$1,312,450.00</u>
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	Beginning Balance	
Grant Support:	Forecast	Actual
Casper	\$ -	\$ -
Cheyenne	\$ 1,000,000.00	\$ -
Jackson (Delta)	\$ 80,000.00	\$ -
Jackson (American)	\$ 140,000.00	\$ -
	<u>\$ 1,220,000.00</u>	<u>\$ -</u>

Administrative Expenses		\$ 1,220,000.00
		<u>\$150,000</u>
	Carryover Balance	<u>\$589,007.13</u>

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
7/5/2024

FY 2023	FY2022 Ending Balance		\$ 17,069,267.18
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (464,432.34)
	Riverton	\$ (2,202,000.00)	\$ (527,387.59)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (644,822.30)
	Total State Share	\$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance	\$ 9,327,467.18	\$ 15,000,830.40

FY 2024	Beginning Balance		\$9,327,467.18	\$ 15,000,830.40
		Forecast	Invoiced	
	Gillette	\$ (1,656,000.00)	\$ (243,034.12)	
	Riverton	\$ (2,292,000.00)	\$ (946,400.47)	
	Rock Springs	\$ (2,383,800.00)	\$ (954,448.81)	
	Sheridan	\$ (1,710,000.00)	\$ (669,125.13)	
	Total State Share	\$ (8,041,800.00)	\$ (2,813,008.52)	
	New Ending Balance	\$1,285,667.18	\$12,187,821.88	

FY 2025	Beginning Balance		\$1,285,667.18	\$12,187,821.88
		Forecast	Invoiced	
	Gillette	\$ (1,728,000.00)	\$ -	
	Riverton	\$ (2,395,200.00)	\$ -	
	Rock Springs	\$ (2,480,400.00)	\$ -	
	Sheridan	\$ (1,789,800.00)	\$ -	
	State Share (Forecast)	\$ (8,393,400.00)	\$ -	
	New Ending Balance	\$ (7,107,732.82)		

*FY from July 1 through June 30

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Casper						
Finaled	ASE01	2005	2004	Northwest Airlines	1,633,520	0
Finaled	ASE16	2007	2007		6,300	0
Finaled	ASE17	2008	2008	United Airlines	27,000	0
Finaled	ASE24	2008	2008	Allegiant Air	26,099	0
Finaled	ASE22	2008	2008	United Airlines	320,000	0
Finaled	ASCPR01	2022	2021	SkyWest - SLC	25,109	0
Finaled	ASCPR02	2023	2022	SkyWest - SLC	178,170	61,830
Approved	ASCPR04	2024	2023		719,268	719,268
Finaled	ASCPR03	2023	2023	SkyWest - SLC	238,741	113,492
Sub-total:					\$3,174,208	7.44%
Community: Cheyenne						
Finaled	AMERAIR	2011	2010	American Eagle	1,400,000	0
Finaled	ARASE42	2012	2011	American Eagle	850,000	0
Finaled	ASCYS01	2019	2018	American Airlines	580,000	0
Finaled	ASCYS02	2020	2019	American Airlines	239,702	0
Finaled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0
Finaled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0
Finaled	ASCYS05	2023	2022	SkyWest - DEN	1,105,509	0
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000
Approved		2025	2024	SkyWest - DEN	1,200,000	1,200,000
Sub-total:					\$7,755,169	18.17%

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Cody						
Finaled	ASE06	2004	2004	SkyWest - DEN	190,400	0
Finaled	WBC01	2004	2004	SkyWest - DEN	117,600	0
Finaled	ASE07	2005	2005	SkyWest - DEN	114,400	0
Finaled	AERE807	2006	2005	SkyWest - DEN	165,600	0
Finaled	ASE11	2007	2006	SkyWest - DEN	49,796	0
Finaled	ASE09	2006	2006	SkyWest - DEN	0	0
Finaled	ASE14	2008	2007	SkyWest - DEN	208,551	0
Finaled	ASE13	2007	2007	SkyWest - SLC	97,907	0
Finaled	ASE12	2007	2007		31,500	0
Finaled	ASE26	2009	2008	SkyWest - SLC	240,000	0
Finaled	ASE25	2009	2008	SkyWest - DEN	320,000	0
Finaled	ARASE33	2010	2009	SkyWest - DEN	382,500	0
Finaled	ARASE37	2011	2010	SkyWest - DEN	233,978	0
Finaled	ARASE36	2010	2010		19,599	0
Finaled	ARASE46	2012	2011	SkyWest - DEN	28,764	0
Finaled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0
Finaled	ASCOD02	2014	2014	United Airlines	8,384	0
Finaled	ASCOD03	2015	2015	United Airlines	0	0
Finaled	ASCOD04	2016	2016	United Airlines	53,749	0
Finaled	ASCOD05	2017	2017	United Airlines	33,864	0
Finaled	ASCOD07	2019	2019	United Airlines	41,250	0
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106
Sub-total:					\$2,540,993	5.95%
						\$63,106

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Gillette						
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0
Finaled	ARASE31	2010	2009		64,000	0
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0
Finaled	ASE18	2008	2009		64,000	0
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0
Sub-total:					\$7,883,106	18.47%
						0

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Jackson						
Finaled	ASE02	2005	2004	American Airlines	125,000	0
Finaled	AERE505	2006	2005	American Airlines	100,000	0
Finaled	ASE10	2007	2006	American Airlines	117,828	0
Finaled	ASE15	2008	2007	American Airlines	200,000	0
Finaled	ASE23	2009	2008	American Airlines	200,000	0
Finaled	ARASE27	2010	2009	American Airlines	200,000	0
Finaled	ARASE35	2011	2010	American Airlines	150,000	0
Finaled	ARASE41	2012	2011	American Airlines	168,515	0
Finaled	ARASE47	2013	2012	United Airlines	90,677	0
Finaled	ASJAC01	2014	2013	United Airlines	0	0
Finaled	ASJAC02	2015	2014	United Airlines	100,373	0
Finaled	ASJAC03	2016	2015	United Airlines	111,063	0
Finaled	ASJAC05	2017	2016	United Airlines	94,169	0
Finaled	ASJAC06	2018	2017	United Airlines	170,509	0
Closed	ASJAC07	2019	2019	American Airlines	180,000	0
Finaled	ASJAC10	2021	2020	Delta Airlines	60,000	0
Closed	ASJAC09	2021	2020	American Airlines	140,000	0
Closed	ASJAC08	2020	2020	American Airlines	140,000	0
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0
Finaled	ASJAC11	2022	2021	American Airlines	80,000	0
Finaled	ASJAC14	2023	2022	Delta Airlines	2,128	0
Finaled	ASJAC13	2023	2022	American Airlines	80,000	0
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000
Approved	ASJAC17	2025	2024	American Airlines	80,000	80,000
Approved	ASJAC18	2025	2024	Delta Airlines	80,000	80,000
Sub-total:					\$2,930,262	6.86%
						\$360,000

STATE OF WYOMING

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Laramie						
Finaled	ASE30	2009	2009		186,045	0
Sub-total:					\$186,045	0.44%
Community: Riverton						
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0
Sub-total:					\$3,562,204	8.34%
Community: Rock Springs						
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0
Finaled	ARASE32	2009	2009		64,000	0
Finaled	ASE19	2008	2009		63,953	0
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0
Finaled	ARASE39	2010	2010		64,000	0
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0
Sub-total:					\$9,336,546	21.87%
Community: Sheridan						
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0
Sub-total:					\$4,569,718	10.70%

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries
Community: Statewide						
Finaled	SHE	2003	2004		34,000	0
Finaled	SCAS205	2007	2007		715,860	0
Sub-total:					\$749,860	1.76%
Grand Totals:					\$42,688,110	100.00%
						\$3,867,697

Wyoming Department of Transportation - Division of Aeronautics
2024 Monthly Load Factor Report by Route
7/5/2024

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	76.24%	75.67%	72.06%									
CYSDEN	64.70%	73.70%	75.70%	80.10%	80.90%	82.70%						
CPRDEN	74.90%	76.70%	85.50%	80.60%	78.70%							
CPRSLC	43.90%	41.30%	60.70%	52.90%	55.10%	58.20%						
CODDEN	91.33%	85.50%	93.45%									
DENGCC	76.30%	81.00%	81.90%	83.70%	85.00%	87.30%						
DENLAR	48.30%	47.50%	55.90%	52.30%	54.40%	57.20%						
DENRIW	67.50%	67.20%	69.10%	65.30%	65.60%	70.90%						
DENRKS	69.40%	67.70%	75.50%	74.30%	74.10%	55.90%						
DENSHR	69.10%	69.00%	74.50%	71.70%	77.10%	85.40%						
DFWJAC	64.49%	76.64%	76.72%									
JAC (all flights)	69.53%	72.79%	77.56%	69.75%								

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	74.66%			
CYSDEN	71.37%	81.23%		
CPRDEN	79.03%			
CPRSLC	48.63%	55.40%		
CODDEN	90.09%			
DENGCC	79.73%	85.33%		
DENLAR	50.57%	54.63%		
DENRIW	67.93%	67.27%		
DENRKS	70.87%	68.10%		
DENSHR	70.87%	78.07%		
DFWJAC	72.62%			
JAC (all flights)	73.29%			



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 06/06/2024 - 07/03/2024

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Rock Springs - Southwest Wyoming Regional Airport			State Project Number: ARK007		Project Description: Rehabilitate and Expand Commercial Terminal	
6/13/2024	1		6/18/2024	Electrical and Gas lines/construction necessary for the project to be built prior to the Phase I temporary structure. Also included is furniture charging stations that will be discontinued if not ordered now.	\$136,048.96	\$3,093,949.96



Statewide Line Item Balances

Fiscal Year: 2024

Execution Date: 06/06/2024 - 07/04/2024

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Recovered Funds:						
Transferred Funds:	\$100,000.00	\$1,290,000.00	\$450,000.00	\$100,000.00	\$152,500.00	
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$38,054.20	
Balance on WACIP:	\$100,000.00	\$1,290,000.00	\$450,000.00	\$100,000.00	\$190,554.20	
Allocated to Projects:	\$47,500.00	\$991,800.00	\$200,000.00	\$100,000.00	\$96,547.20	
Balance Remaining:	\$52,500.00	\$298,200.00	\$250,000.00	\$0.00	\$94,007.00	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance					\$0.00	
Afton - Lincoln County Municipal Airport	AAF029X	2024 NAVAID Maintenance					\$4,754.40	
Big Piney - Miley Memorial Field	ABP018X	2024 Aviation Encouragement	\$5,000.00					
Cheyenne Regional Airport - Jerry Olson Field	ACY039X	2024 Aviation Encouragement -Aviation Festival	\$5,000.00					
Cody - Yellowstone Regional Airport	ACO037X	2024 Aviation Encouragement - Santa Fly- In	\$3,500.00					
Cody - Yellowstone Regional Airport	ACO039X	2024 Aviation Encouragement - Santa Fly- In 2024	\$3,500.00					
Cowley - North Big Horn County Airport	AU6023X	2024 NAVAID Maintenance					\$2,988.80	
Dixon Airport - Carbon County	ADW023X	2024 NAVAID Maintenance					\$4,754.40	
Dubois Municipal Airport	ADU027X	2024 NAVAID MAINTENANCE					\$4,754.40	
Dubois Municipal Airport	ADU028X	2024 Aviation Encouragement - Airport Appreciation Day	\$5,000.00					
Fort Bridger Airport	AFB015X	2024 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC047X	2024 NAVAID Maintenance					\$20,804.80	
Gillette - Northeast Wyoming Regional Airport	AGC051X	Aviation Encouragement Grant	\$5,000.00					
Gillette - Northeast Wyoming Regional Airport	AGC052X	2024 Airport Marketing			\$50,000.00			
Greater Green River Intergalactic Spaceport	A48011X	2024 Aviation Encouragement	\$2,500.00					



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Greybull - South Big Horn County Airport	AGE022X	2023 Aviation Encouragement	\$0.00					
Hulett Municipal Airport	AW4023X	2023 NAVAID Maintenance					\$0.00	
Hulett Municipal Airport	AW4026X	2024 NAVAID Maintenance					\$4,754.40	
Hulett Municipal Airport	AW4027X	2024 Aviation Encouragement - Fly-In	\$1,500.00					
Kemmerer Municipal Airport	AEM030X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$439.20	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$1,398.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$2,478.40	
Kemmerer Municipal Airport	AEM032X	2024 Aviation Encouragement	\$2,500.00					
Laramie Regional Airport	ALA035X	2024 Marketing Grant			\$50,000.00			
Lusk Municipal Airport	ALS019X	2024 NAVAID Maintenance					\$4,754.40	
Lusk Municipal Airport	ALS020X	2024 Aviation Encouragement - Fly-In	\$2,500.00					
Newcastle - Mondell Field	AEC028X	2024 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82016X	2023 NAVAID Maintenance					\$0.00	
Pine Bluffs Municipal Airport	A82020X	2024 NAVAID Maintenance					\$4,754.40	
Pinedale - Ralph Wenz Field	APN035X	2024 NAVAID Maintenance					\$6,575.20	
Powell Municipal Airport	APO028X	2024 NAVAID Maintenance					\$2,988.80	
Powell Municipal Airport	APO029X	2024 Aviation Encouragement	\$5,000.00					
Riverton - Central Wyoming Regional Airport	ARI039X	2024 Marketing			\$50,000.00			
Rock Springs - Southwest Wyoming Regional Airport	ARK053X	2024 Marketing			\$50,000.00			
Saratoga - Shively Field	ASA031X	2024 NAVAID Maintenance					\$2,988.80	
Sheridan County Airport	ASH041X	2024 Aviation Encouragement	\$4,000.00					
Statewide Facility	AGMP37A	Crack Seal (AGMP37A)		\$991,800.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Thermopolis - Hot Springs County Airport	AHS028X	2024 NAVAID Maintenance					\$4,754.40	
Torrington Municipal Airport	ATO023X	2024 NAVAID Maintenance					\$3,586.40	



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Wheatland - Phifer Airfield	AEA027X	2024 NAVAID Maintenance					\$4,754.40	
Wheatland - Phifer Airfield	AEA028X	2024 Aviation Encouragement - Fly-In and Open House	\$2,500.00					
Total Granted to Projects:			\$47,500.00	\$991,800.00	\$200,000.00	\$100,000.00	\$96,547.20	



Bid Results Report

06/06/2024 - 07/03/2024

Airport Name:	Worland Municipal Airport	Project Description:	Rehabilitate TW A
State Project Number:	AWR005A	Federal Project Number:	03-56-0031-32-2024
Bid Description:	Schedule 1 - Rehab TW A	Engineer's Estimate:	\$1,208,450.00
Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Century Companies, Inc	\$2,024,950.00	67.57%	\$0.00

Airport Name:	Newcastle - Mondell Field	Project Description:	Construct Hangar
State Project Number:	AEC008A, AEC008B	Federal Project Number:	TBD, TBD
Bid Description:	Construct Hangars - Sch 1 + Bid Alt 1	Engineer's Estimate:	\$1,081,000.00
Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Powder River Construction, Inc.	\$1,331,038.00	23.13%	\$0.00

Bid Results Report, 06/06/2024 - 07/03/2024

Data Source: BlackCat Aviation Data Management System

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Administrative Approvals Report
Fiscal Year(s): 2024
6/6/2024 - 7/1/2024

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds
Total:					

Administrative Approvals Report, Fiscal Year(s): 2024, 6/6/2024 - 7/1/2024

Data Source: BlackCat Aviation Data Management System

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Recovered Funds Report

Fiscal Year 2024

Recovered Date: 06/06/2024 - 07/01/2024

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
				Beginning Balance	\$8,611,072.00		\$8,611,072.00
				Transferred Funds	\$0.00		\$0.00
				Carryover Funds	\$2,218,984.60		\$2,218,984.60
				Total Funds	\$10,830,056.60		\$10,830,056.60
11/24/2023	Cheyenne Regional Airport - Jerry Olson Field	ACY012A	2024	SEAL COAT & MARK PAVEMENTS	\$72,604.00		\$72,604.00
12/8/2023	Statewide Facility	APRM20A		Priority Rating Model	\$7,029.93		\$7,029.93
12/8/2023	Afton - Lincoln County Municipal Airport	AAF028X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00
2/26/2024	Dubois Municipal Airport	ADU021X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00
2/26/2024	Gillette - Northeast Wyoming Regional Airport	AGC002A	2022	Acquire SRE	\$2.00		\$2.00
2/26/2024	Kemmerer Municipal Airport	AEM023X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00
2/26/2024	Kemmerer Municipal Airport	AEM029X	2023	2023 NAVAID Maint. - AWOS Repair	\$0.20		\$0.20
3/25/2024	Statewide Facility	AGMP35A	2023	Crack Seal	\$34,131.51		\$34,131.51
3/25/2024	Statewide Facility	AGMP35B	2023	Crack Seal	\$519,456.84		\$519,456.84
4/24/2024	Big Piney - Miley Memorial Field	ABP006A	2021	Construct Snow Removal Equipment Building		\$0.00	\$4,808.00
4/24/2024	Saratoga - Shively Field	ASA004A	2021	Improve Auto Parking, Access Road and Fence		\$0.00	\$7,790.00
4/24/2024	Saratoga - Shively Field	ASA004B	2022	Improve Auto Parking, Access Road and Fence	\$607.00		\$607.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds			Federal Funds
					Transportation Funds	General Funds	Total State Funds	
4/24/2024	Saratoga - Shively Field	ASA004C	2022	Improve Auto Parking, Access Road and Fence	\$382.00		\$382.00	\$0.00
4/30/2024	Greybull - South Big Horn County Airport	AGE022X	2023	2023 Aviation Encouragement	\$2,500.00		\$2,500.00	\$0.00
4/30/2024	Hulett Municipal Airport	AW4023X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
4/30/2024	Pine Bluffs Municipal Airport	A82016X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
6/24/2024	Wheatland - Phifer Airfield	AEA003A	2022	Seal Coat and Mark Pavements	\$9,951.00		\$9,951.00	\$0.00
Total Funds Recovered this Period 06/06/2024 - 07/01/2024					\$9,951.00	\$0.00	\$9,951.00	\$0.00
Total Funds Recovered for Fiscal Year					\$646,669.48		\$646,669.48	\$27,411.00
Available balance for Fiscal Year					\$11,476,726.08		\$11,476,726.08	\$50,794,338.00



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2024
06/06/2024 - 07/01/2024

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2024								
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	87	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Changed Amount:				(\$1,000,000)	(\$40,000)	(\$26,667)	(\$1,066,667)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments 1) Per FAA, move design from FY24 to FY25.								
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Seal Coat and Mark Pavements	75	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$500,000	\$55,556	\$555,556	
Revised Total:				\$0	\$500,000	\$55,556	\$555,556	0.00 / 90.00 / 10.00
Comments 2) Per Program Manager and Sponsor request, reduce funding in FY25 and increase in FY24.								
Rock Springs - Southwest Wyoming Regional Airport	ARK007H	Rehabilitate and Expand Commercial Terminal, and associated work	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$2,600,000	\$104,000	\$69,333	\$2,773,333	
Revised Total:				\$2,600,000	\$104,000	\$69,333	\$2,773,333	93.75 / 3.75 / 2.50
Comments 2) Per FAA, program available funds.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK007J	Rehabilitate and Expand Commercial Terminal, and associated work	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$2,600,000	\$104,000	\$69,333	\$2,773,333	
Revised Total:				\$2,600,000	\$104,000	\$69,333	\$2,773,333	93.75 / 3.75 / 2.50
Comments								
2) Per FAA and Sponsor request, program funds.								
Laramie Regional Airport	ALA003A	Conduct Planning Study, Master Plan	62	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				(\$155,568)	\$0	\$0	(\$155,568)	
Revised Total:				(\$155,568)	\$0	\$0	(\$155,568)	0.00 / 0.00 / 0.00
Comments								
1) Per FAA and Sponsor request, reduce to match actual cost.								
Newcastle - Mondell Field	AEC008A	Construct Hangar	41	\$780,000	\$52,000	\$34,667	\$866,667	90.00 / 6.00 / 4.00
Changed Amount:				\$73,312	\$4,887	\$3,258	\$81,457	
Revised Total:				\$853,312	\$56,887	\$37,925	\$948,124	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, increase to match available funds.								
Newcastle - Mondell Field	AEC008B	Construct Hangar	41	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Changed Amount:				\$3,000	\$200	\$133	\$3,333	
Revised Total:				\$336,000	\$22,400	\$14,933	\$373,333	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, increase to match available funds.								
Total Changed Amount:				\$4,120,744	\$673,087	\$170,946	\$4,964,777	
Non-Budgeted Total:				\$0	\$0	\$170,946	\$170,946	
Modification Total:				\$4,120,744	\$673,087	\$0	\$4,793,831	



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Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2024 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$3,146,112	\$0	\$0
Federal Entitlement	\$17,838,416	\$0	\$0
Federal IIJA Funds	\$23,229,272	\$0	\$0
Federal State Apportionment	\$3,614,150	\$0	\$0
State Transportation Fund	\$0	\$9,346,172	\$0
Statewide Programs	\$0	\$2,130,554	\$493,833
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,290,000	\$143,333
Marketing & Promotions	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$190,554	\$30,500
Total	\$47,827,950	\$11,476,726	\$493,833

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125A	System Planning Study, Economic Impact Study		0	\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00
Casper - Natrona County International Airport	ACP029E	Rehabilitate RW 8/26 and Associated Work: ASOS backup wiring	Security, Maintenance	88	\$0	\$28,000	\$7,000	\$35,000	0.00 / 80.00 / 20.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,550,000	\$170,000	\$113,333	\$2,833,333	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP008A	Upgrade Lighting TW B, C: Amendment 1	Safety	75	\$16,110	\$644	\$430	\$17,184	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,144,252	\$45,770	\$30,514	\$1,220,536	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$246,132	\$9,845	\$6,564	\$262,541	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$500,000	\$55,556	\$555,556	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU029A	Emergency Airfield Lighting - Vault Equipment Replacement and associated work.	Safety	74	\$0	\$10,444	\$1,160	\$11,604	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar(s), Land and associated work.	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006E	Acquire Hangar Land	Safety	73	\$365,261	\$24,351	\$16,234	\$405,846	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$108,900	\$12,100	\$121,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	\$587,996	\$195,999	\$783,995	0.00 / 75.00 / 25.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	Safety	71	\$900,000	\$28,421	\$18,947	\$947,368	95.00 / 3.00 / 2.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$119,700	\$13,300	\$133,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	Safety	70	\$1,200,000	\$47,973	\$32,000	\$1,279,973	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$17,290	\$11,527	\$28,817	0.00 / 60.00 / 40.00
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,490,000	\$99,334	\$66,222	\$1,655,556	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN031B	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	\$112,800	\$28,200	\$141,000	0.00 / 80.00 / 20.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007F	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$1,000,000	\$666,667	\$1,666,667	0.00 / 60.00 / 40.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007H	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$2,600,000	\$104,000	\$69,333	\$2,773,333	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007J	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$2,600,000	\$104,000	\$69,333	\$2,773,333	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM003A	Rehabilitate RW 16/34 Lighting: Design, Construction, and Associated Work	Safety	69	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$2,652,740	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,120,568	\$44,823	\$29,882	\$1,195,273	93.75 / 3.75 / 2.50
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron and Associated Work: Amendment 1	Security, Maintenance	67	\$24,825	\$993	\$662	\$26,480	93.75 / 3.75 / 2.50
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron and associated work	Security, Maintenance	66	\$333,693	\$22,246	\$14,831	\$370,770	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026B	Install Passenger Boarding Bridge and associated work	Safety	65	\$497,710	\$19,908	\$13,272	\$530,890	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY030A	Rehabilitate Aircraft Control Tower COMPETITIVE	Safety	65	\$850,000	\$0	\$0	\$850,000	100.00 / 0.00 / 0.00
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,128,986	\$45,159	\$30,107	\$1,204,252	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC031A	Acquire ARFF Vehicle	Safety	64	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building: Design, Construction, and Associated Work	Safety	63	\$1,829,157	\$57,763	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA003A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	62	(\$155,568)	\$0	\$0	(\$155,568)	0 / 0 / 0
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	\$185,600	\$46,400	\$232,000	0.00 / 80.00 / 20.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$128,700	\$14,300	\$143,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$176,400	\$19,600	\$196,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,015,577	\$40,623	\$27,082	\$1,083,282	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	\$136,800	\$15,200	\$152,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH026E	Expand and Rehabilitate Terminal Building, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$34,225	\$1,369	\$913	\$36,507	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	58	\$2,927,681	\$117,107	\$78,071	\$3,122,859	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	\$13,216	\$8,811	\$220,271	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	\$15,067	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$53,427	\$35,618	\$1,424,710	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$465,501	\$31,034	\$20,689	\$517,224	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	\$96,000	\$24,000	\$120,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$232,000	\$15,467	\$10,311	\$257,778	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA031A	Acquire Hangar	Safety	55	\$350,000	\$11,053	\$7,368	\$368,421	95.00 / 3.00 / 2.00
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$133,039	\$8,869	\$5,913	\$147,821	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO038A	Build T-Hangars: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$1,025,726	\$41,029	\$27,353	\$1,094,108	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA034A	Conduct Planning Study: Energy Efficiency Assessment, Net Zero Carbon Road Map *	Airport Enhancement and Planning	50	\$180,000	\$7,200	\$4,800	\$192,000	93.75 / 3.75 / 2.50
Lander - Hunt Field	ALN014A	Upgrade Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	49	\$268,000	\$17,867	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$167,413	\$11,161	\$7,441	\$186,015	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Douglas - Converse County Airport	ADG015B	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$449,000	\$29,933	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	47	\$2,165,190	\$86,608	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$853,312	\$56,887	\$37,925	\$948,124	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar	Airport Enhancement and Planning	41	\$336,000	\$22,400	\$14,933	\$373,333	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$566,381	\$37,759	\$25,173	\$629,313	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$443,000	\$29,533	\$19,689	\$492,222	90.00 / 6.00 / 4.00
Total					\$56,277,534	\$8,267,953	\$3,023,302	\$67,568,789	
Non-Budgeted Airport Projects Total					(\$22,137,401)	\$0	\$0	(\$22,137,401)	
Budgeted Airport Projects Total					\$34,140,133	\$8,267,953	\$3,023,302	\$45,431,388	
Total Statewide Programs					\$0	\$2,130,554	\$493,833	\$2,624,387	
Total Allocated					\$34,140,133	\$10,398,507	\$3,517,135		
Total Available					\$47,827,950	\$11,476,726			
Remaining Balance					\$13,687,817	\$1,078,219			

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Wyoming Aviation Capital Improvement Program



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2025
06/06/2024 - 07/01/2024

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2025								
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	87	\$4,500,000	\$180,000	\$120,000	\$4,800,000	93.75 / 3.75 / 2.50
Changed Amount:				\$1,000,000	\$40,000	\$26,667	\$1,066,667	
Revised Total:				\$5,500,000	\$220,000	\$146,667	\$5,866,667	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, move design from FY24 to FY25.								
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Seal Coat and Mark Pavements	75	\$0	\$792,000	\$88,000	\$880,000	0.00 / 90.00 / 10.00
Changed Amount:				\$0	(\$500,000)	(\$55,556)	(\$555,556)	
Revised Total:				\$0	\$292,000	\$32,444	\$324,444	0.00 / 90.00 / 10.00
Comments								
1) Per Program Manager and Sponsor request, reduce funding in FY25 and increase in FY24.								
Total Changed Amount:				\$1,000,000	(\$460,000)	(\$28,889)	\$511,111	
Non-Budgeted Total:				\$0	\$0	(\$28,889)	(\$28,889)	
Modification Total:				\$1,000,000	(\$460,000)	\$0	\$540,000	

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Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2025 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$5,612,500	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
Federal IJJA Funds	\$11,640,933	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,859,006	\$0
Statewide Programs	\$0	\$2,142,500	\$499,389
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,340,000	\$148,889
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$33,753,433	\$9,001,506	\$499,389

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125B	System Planning Study, WYSASP		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$5,500,000	\$220,000	\$146,667	\$5,866,667	93.75 / 3.75 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$292,000	\$32,444	\$324,444	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006D	Acquire Hangar Land	Safety	73	\$0	\$120,000	\$13,333	\$133,333	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF012A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,800,000	\$186,667	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA013A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$648,000	\$72,000	\$720,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	Safety	70	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	Security, Maintenance	70	\$1,341,902	\$89,460	\$59,640	\$1,491,002	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJAC20C	Construct ARFF / Operation Building, Design *	Safety	69	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$408,855	\$27,257	\$18,171	\$454,283	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012B	Relocate East End TW A and A-2 Connector	Safety	69	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012C	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	69	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012D	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	69	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV001A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$500,000	\$55,556	\$555,556	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	67	\$500,000	\$20,000	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	66	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$441,000	\$49,000	\$490,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO021A	Expand Apron	Security, Maintenance	63	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	\$567,000	\$63,000	\$630,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	Security, Maintenance	61	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	Security, Maintenance	60	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$650,000	\$26,000	\$17,334	\$693,334	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$53,427	\$35,618	\$1,424,710	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW019A	Airport Beacon replacement, VOR Demolition, Hydraulic Gate Replacement: Design, Construction, and Associated Work	Security, Maintenance	56	\$249,000	\$16,600	\$11,067	\$276,667	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	55	\$440,000	\$29,333	\$19,550	\$488,883	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	55	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$565,000	\$37,667	\$25,111	\$627,778	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$350,000	\$14,000	\$9,333	\$373,333	93.75 / 3.75 / 2.50
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	Airport Enhancement and Planning	45	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA028A	Surface Water Treatment System *	Airport Enhancement and Planning	40	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023D	Construct County Hangar	Airport Enhancement and Planning	36	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023E	Construct County Hangar	Airport Enhancement and Planning	36	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Total					\$29,528,517	\$5,212,639	\$1,375,404	\$36,116,560	
Non-Budgeted Airport Projects Total					(\$3,600,000)	\$0	\$0	(\$3,600,000)	
Budgeted Airport Projects Total					\$25,928,517	\$5,212,639	\$1,375,404	\$32,516,560	
Total Statewide Programs					\$0	\$2,142,500	\$499,389	\$2,641,889	
Total Allocated					\$25,928,517	\$7,355,139	\$1,874,793		
Total Available					\$33,753,433	\$9,001,506			
Remaining Balance					\$7,824,916	\$1,646,367			

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PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2025 Crack Seal Project: Measurements for next year's project have been completed and are being evaluated by staff. Design is underway. MP

2024 Seal Coat Project: The project was awarded to Straight Stripe Painting, Inc. out of Utah. Project starts July 10th. MP

2024 5010 Inspections: Inspections have begun and will be completed by September this year. Inspections this year will be performed in the northern and central portions of the state. GH

WACIP Equipment, Design & Construction Projects:

Afton – Construct Hangar Taxilanes: Pre-design meeting took place in November. Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

Big Piney - Recon W Apron and Rehab S Apron: Pre-design meeting took place in November. Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

Casper – Expand SRE Building: Design starting this year with construction in FY25. TD

Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock: Construction to start mid-May. TD

Casper – Acquire SRE: Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

Cody - Construct T-Hangars: This project is currently under construction and is approximately 95% complete. Contractor is working through punch list items. MP

Cody - Rehabilitate Commercial Apron: This project was awarded to Mountain Construction. MP

Cowley – Pilot's Lounge: Bids have been opened for this project. They were higher than anticipated, but the sponsor was able to award this project to Midway Construction and Dirt Work. MP

Cowley – RW 9/27 Geotech: A predesign meeting for this project took place on April 8. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

Dixon – Acquire Hangars, Remove North Apron & TW: Offerings for hangar acquisition and acceptance are moving slower than anticipated. Construction may go into next year depending on negotiation of hangers. TD

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022, to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. Several projects of this type are experiencing further delay in delivery due to Henke relocating their manufacturing plant. GH

Douglas – Rehabilitate RW 11/29 and Remove Direct Access from Apron to RW: Construction to start in mid-August 2024. TD

Douglas – Develop General Aviation Hangar Area: Bids came in three fold higher than budget. Sponsor will try to re-engineer the project and use future funds to keep the project moving forward in FY25. TD

Dubois – Replace Gate: This project is following the FAA's small procurement procedures. They have one proposal and are waiting on a second. MP

Gillette – Rehabilitate RW 16/34 and 3/21, Design: The initial planning phase of this project is complete. The project will consist of panel replacement. Design is set to begin in 2024 with a goal of opening bids by February 2025. Construction is anticipated for 2025. MP

Gillette – South Side Apron Development: This project is being awarded to Powder River Construction. MP

Gillette – Acquire Dedicated Broom: Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Expected delivery is August 2024. GH

Gillette - Acquire ARFF Vehicle: Project is out to bid with a bid opening of July 11, 2024. Truck was designed for use of FFF fire fighting agents. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Schedules I, VI, and VII are complete. Schedules II, III, and V (V is non-federal) were recently approved for award. Construction started May 1 and is approximately 75% complete. MP

Jackson – Runway rehab - Vehicle Service Road: This project was initially only partially constructed with the runway project due to funding concerns. The runway project came in under budget and, after having the VSR flagged on a 139 inspection, the FAA has agreed to add it back in. Work began April 8 and is approximately 93% complete. MP

Jackson – Stormwater Detention Expansion: Construction expected to start mid-August. MP

Jackson – Air Traffic Control Tower: Preconstruction meeting took place March 29 and construction began April 8. Work is approximately 70% complete. MP

Jackson – Acquire ARFF Truck: Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is May 2024. Delivery has been delayed. GH

Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting: Design work has started with the anticipation of final design at end of year. Construction to start spring 2025. TD

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Loader and its attachments have been delivered. Waiting on the plow. GH

Laramie – TW C Replace Signs and Lights: Construction is complete and final reports are pending. TD

Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS: Construction started early June 2024 with anticipation of mid-July completion. TD

Laramie – Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall 2024. GH

Lusk – Acquire Plow Truck: Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. GH

Newcastle – Construct Hangar: Bids have been opened and negotiations are complete. This project is intended to be awarded to Powder River Construction. MP

Pinedale – Rehab South GA Apron: Bids open and are too high. The FAA has encourage sponsor to schedule project for rebid in August 2024 TD

Pinedale – Acquire SRE: Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Loader has been delivered and accepted by the sponsor. Project is in the training and closing phase. GH

Rawlins – Construct GA Terminal Building: Construction complete and pending final closeout documentation. .TD

Riverton – Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall 2024. GH

Riverton – Rehabilitate TW A, D, and C1: Construction is substantially complete pending final markings in spring 2024. TD

Rock Springs – Rehabilitate RW 3/21 and TW Lighting: Project was awarded to Electrical Connections, Inc., with construction to start in spring 2024. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: A new CMAR has been selected and began work on the terminal. The new anticipated substantial completion date is fall 2025. MP

Rock Springs – Acquire SRE: Project will acquire a front mounted broom. This project utilized a RFP process. The selected manufacturer was M-B companies



PROJECT STATUS REPORT

with a proposed cost of \$735,335. Expected delivery is June 2025. GH

Sheridan – Acquire SRE: Award was made June 21, 2022 in the amount of \$305,893 to Jack's Truck Center of Gillette, WY. Expected delivery is fall 2023. Most SRE that were bid with the addition of Henke Plows are being delayed due to the manufacturer's relocation. GH

Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault: Bid was awarded to WJR Inc. Construction to commence spring 2024. TD

Thermopolis – Construct County Hangar: This project is in design. The mechanical/electrical/plumbing team hired through the architect dropped out, so they have been working on replacing them. MP

Wheatland – Reconstruct GA Apron, Design Only: Design is anticipated to be complete in fall 2024. TD

Worland – Rehabilitate TW A: This project opened bids June 10. The sponsor intends to award Schedule 1 of the project to make use of the federal State Apportionment funding tied to the project. MP

PLANNING: A.J. Schutzman

Airport Planning, Land & Environmental Projects:

Cheyenne - Master Plan: Consultant selection is complete and scoping is underway. Awaiting issuance of Federal and State grants. AS

Cowley – Master Plan: Project is underway and the forecast chapter has been approved by WYDOT and the FAA. Project is at 62% completion. AS

Evanston – Master Plan: Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Project is approximately 54% complete. AS

Greybull – Master Plan: Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Project is at 54% completion. AS

Jackson – Energy Efficiency Assessment: Federal and State grants have been issued. AS

Laramie – Master Plan: Project is 45% complete. Inventory and Forecast have been reviewed and approved. WYDOT attended a public open house February 29. ST

Pinedale – Master Plan: WYDOT has reviewed the draft ALP and submitted comments. Awaiting FAA review. The project is 84% complete. AS

Powell – Master Plan: Consultant selection is complete and grants were issued. ST

Riverton – Master Plan: Draft Inventory and Forecast chapters have been submitted for review. Project is at 42% completion. AS

Rock Springs – Master Plan: Draft Inventory, Forecast, Facility Requirements, and Alternatives chapters have been submitted for review. The project is 75% complete. AS

Saratoga – Master Plan: Consultant selection is complete and scope of work was approved. Awaiting issuance of state and federal grants. AS

Upton – Master Plan: FAA Closeout Report sent 3/19. The project is 99% complete. ST

Wheatland – Acquire Hangar Land AWA006A: Project is nearing completion at 99%. Currently awaiting closeout report. AS

Wheatland – Acquire Hangar Land AWA006B: Grant was issued and work has begun on the next phase of hangar land acquisition. Project is at 11% completion. AS

AIR SERVICE: Mariah Johnson**Air Service Enhancement Program (ASEP):**

Cheyenne – ASCYS06: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning early September through June 30, 2024. May had a load factor of 81%, while June had a load factor of 83%. The booked load factor for July is 72%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: Early September 2023 through June 30, 2024

State Match: \$1,350,000 / 60%

Casper – ASCPR04: Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning July 1, 2023 through June 30, 2024. In July, the flight began operating on a CRJ-900, increasing seat capacity to 76, which has contributed to lower load factors. The load factor in May was at 55% and June's load factor was at 58%. The airport board has chosen not to pursue additional ASEP funding for this route.

Original Scope: Once daily service to Salt Lake City on Delta Connection operated by SkyWest

Term: July 1, 2023 through June 30, 2024

State Match: \$320,000 / 40%

Capacity Purchase Agreement (CPA):

July begins the third year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 21% from the previous year. As of June 1st, all markets are back to two daily trips.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to be strong, with May at 85% and June 87%. The booked load factor for July is currently at 63%. Two additional flights have been added to the schedule for August to provide additional capacity during Camporee.

Original Scope: Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to

the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS):

May was at 80% and June was at 56%. The booked load factor for July is at 50%. SkyWest's crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second daily flight has been added to the schedule beginning June 1, 2024, bringing the total weekly flights to 14. .

Original Scope: Two daily roundtrips, 3rd daily

Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to one daily and added a second flight in May to two days each week.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

Riverton Regional Airport (RIW): Riverton saw a 66% load factor in May and 71% in June. The booked load factor for July is at 59%. In mid-February 2022, the market dropped to one daily flight because of SkyWest crew constraints; however, beginning June 1, 2024 an additional flight was added to each day, bringing the total number of weekly flights to 14.

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%



WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): Sheridan saw a 77% load factor in May and an 85% load factor in June. The booked load factor for July is at 74%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



CALENDAR OF EVENTS

July 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July		
Date:	Event:	Location:
16	Aeronautics Commission Business Meeting	Zoom
17-18	Transportation Commission Business Meeting & Education Session	Cheyenne
20	Miley Memorial Field Fly-In & Car Show	Big Piney
20	Lusk Fly-In & Open House	Lusk

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August		
Date:	Event:	Location:
10	Airport Appreciation Day	Dubois
13	Aeronautics Commission Business Meeting	Zoom
14-15	Transportation Commission Business Meeting & Education Session	Cheyenne
14-18	Aviation Festival	Cheyenne
17	Wings & Wheels Event	Powell
24	Spaceport Days Fly-In	Green River
24	Fly-In & Open House	Wheatland

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

September		
Date:	Event:	Location:
3-5	Airline Rendezvous	Jackson
14	Kemmerer Municipal Fly-In & Car Show	Kemmerer
18-20	Wyoming Airports Coalition Conference	Saratoga
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne
21	Wings & Wheels Event	Gillette

Continued



October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

October		
Date:	Event:	Location:
17	Transportation Commission Business Meeting	Cheyenne
22	Aeronautics Commission Business Meeting	Zoom

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

November		
Date:	Event:	Location:
19	Aeronautics Commission Business Meeting	Zoom
20-21	Transportation Commission Business Meeting & Education Session	Cheyenne
30	Santa Fly-In	Cody

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December		
Date:	Event:	Location:
9-11	Aeronautics Commission Business Meeting & Education Session	Cheyenne
18-19	Transportation Commission Business Meeting & Education Session	Zoom

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!