

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



In-Person Business Meeting

| Held Wednesday, May 22, 2024 at 9:00 A.M. |



WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



TENTATIVE ITINERARY

Tentative Schedule of Events – Monday, May 20, 2024		
Event Timeline	Event Description	Event Location
<i>Attire: Casual</i>		
Various – 12:00 p.m.	Fly/Drive to Cody	Various Locations
12:00 p.m. – 1:30 p.m.	Lunch	Yellowstone Regional Airport 2101 Roger Sedam Drive Cody, WY 82414
1:30 p.m. – 3:30 p.m.	Tour of Yellowstone Regional Airport	
3:30 p.m. – 4:00 p.m.	Drive to Hotel & Check In	Cody Hotel 232 West Yellowstone Ave. Cody, WY 82414
4:00 p.m. – 5:30 p.m.	Education Session	
6:30 p.m. – 8:00 p.m.	Commission Dinner	The Irma Restaurant & Grill 1192 Sheridan Avenue Cody, WY 82414
Tentative Schedule of Events – Tuesday, May 21, 2024		
Event Timeline	Event Description	Event Location
<i>Attire: Casual</i>		
7:00 a.m. – 7:45 a.m.	Breakfast	<i>(Breakfast on your own)</i>
8:00 a.m. – 9:00 a.m.	Board Van & Drive to Greybull	
9:00 a.m. – 10:30 a.m.	Tour of South Big Horn County Airport	South Big Horn County Airport 3336 Hercules Road Greybull, WY 82426
10:30 a.m. – 11:15 p.m.	Board Van & Drive to Cowley	
11:15 p.m. – 12:15 p.m.	Tour of North Big Horn County Airport	North Big Horn County Airport County Road 7 ½ Cowley, WY 82420
12:15 p.m. – 1:15 p.m.	Lunch	The Bull Pub 31 East Main St. Cowley, WY 82420
1:15 p.m. – 1:45 p.m.	Board Van & Drive to Powell	
2:00 p.m. – 3:30p.m.	Tour of Powell Municipal Airport	Powell Municipal Airport 22 Road 9

		Powell, WY 82435
3:30 p.m. – 4:00 p.m.	Board Van & Drive to Hotel	
4:00 p.m. – 6:00 p.m.	Time on Your Own	
6:30 p.m. – 8:00 p.m.	Commission Dinner	Trailhead Bar & Grill 1326 Beck Ave. Cody, WY 82414

Tentative Schedule of Events – Wednesday, May 22, 2024

Event Timeline	Event Description	Event Location
<i>Attire: Business Formal</i>		
7:30 a.m. – 8:45 a.m.	Breakfast & Checkout of Hotel <i>(Breakfast on your own)</i>	
9:00 a.m. – 11:00 a.m.	Aeronautics Commission Business Meeting	Buffalo Bill Center of the West 720 Sheridan Ave. Cody, WY 82414
11:00 a.m. – 2:00 p.m.	Lunch & Time to Explore Museum	
2:00 p.m. – 2:15 p.m.	Drive to FBO	Choice Aviation 3001 Duggleby Dr. Cody, WY 82414
2:15 p.m. – Various	Fly/Drive home	



Mark Gordon
Governor

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

WORKSHOP AGENDA

Tentative Schedule of Events – May 20, 2024

The Cody Hotel, 232 West Yellowstone Ave., Cody, WY 82414

Event Timeline	Event Description	Presenter
<i>Attire: Business Casual</i>		
4:00 p.m.	Design Standards Project Presentation	Tim Dolan, <i>Airport Engineer, WYDOT</i> & Wes Werbelow, <i>Project Manager, Ardurra</i>
4:30 p.m.	Commission Anniversary Discussion & Economic Impact Study	A.J. Schutzman, <i>Aviation Planning Manager</i>
4:45 p.m.	ASEP Projects Update	Mariah Johnson, <i>Air Service Development Program Manager</i>
5:15 p.m.	Commission Priorities Review	Brian Olsen, <i>Aeronautics Administrator</i>



WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION



5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

BUSINESS MEETING AGENDA

Wednesday, May 22, 2024 at 9:00 A.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE *(Index Tab 1)*

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

A. Consideration of Draft Minutes dated March 19, 2024 *(Index Tab 2)* – Vote

VI. UPDATE/DISCUSSION

A. Chairman’s Update – Chairman McCormack

B. Director’s Update – Director Westby

C. Administrator’s Update – Administrator Olsen

D. Air Service Development Program Update – Ms. Johnson

1. General Matters

2. Standard Reports

a) ASEP Budget Forecast Report *(Index Tab 3)*

b) CPA Budget Forecast Report *(Index Tab 4)*

c) Percent of Grant Projects by City Report *(Index Tab 5)*

d) Monthly Load Factors Report *(Index Tab 6)*

e) CPA Quarterly Cost Per Passenger Report *(Index Tab 7)*

E. Engineering & Construction Program Update – Mr. Hearn

1. General Matters

2. Standard Reports

a) Change Orders Report *(Index Tab 8)*

b) Statewide Line Items Report *(Index Tab 9)*

- c) Bid Summary Report (*Index Tab 10*)
- F. Planning & Programming Program Update – Mr. Schutzman
 - 1. General Matters
 - 2. Standard Monthly Reports
 - a) Administrative Approvals Report (*Index Tab 11*)
 - b) Recovered State Funds Report (*Index Tab 12*)
- G. UAS Program Update – Ms. Taylor
 - 1. General Matters

VII. REGULAR BUSINESS

- A. Consideration of the FY 2024 WACIP Budget Modifications (*Index Tab 13*) – Mr. Schutzman – Vote
- B. Consideration of the FY 2025 WACIP Budget Modifications (*Index Tab 14*) – Mr. Schutzman – Vote

VIII. NEW BUSINESS

- A. Concurrence of the Wyoming Aviation Hall of Fame Board’s 2024 Inductee Selection (*Index Tab 15*) – Mr. Waggener – Vote
- B. Consideration of the Capacity Purchase Agreement Contract Amendments – Ms. Johnson – Vote

IX. AIRPORT PRESENTATIONS

- A. Big Horn County Airport Board

X. EXECUTIVE SESSION

XI. ANNOUNCEMENTS

- A. Next business meeting will be held June 18, 2024, via videoconference.

XII. ADJOURNMENT

- A. Consideration of Adjournment – Vote





WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Tuesday, March 19, 2024, via videoconference. Chairman Bruce McCormack presided, calling the meeting to order at 1:38 p.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4
Jerry Blann, Vice Chairman, District 2
Dean McClain, Commissioner, District 1
Bill DeVore, Commissioner, District 3

Steve Maier, Commissioner, District 5
Sigsbee Duck, Commissioner, District At-large
Randy Harrop, Commissioner, District At-large
Darin Westby, WYDOT Director, Ex-Officio

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator

Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager

Mariah Johnson, Air Service Development Manager

Glenn Januska, Director, Casper/Natrona County International Airport

Melissa Palka, Project Engineer, Engineering and Construction Program

MacKenzie Sewell, Assistant Attorney General

A.J. Schutzman, Planning & Programming Manager

Kimberly Chapman, Commission Secretary

Susan Elliott assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

V. APPROVAL OF MINUTES

It was moved by Commissioner Maier, seconded by Vice Chairman Blann, and unanimously carried to approve minutes from the February 14, 2024, business meeting and the February 13, 2024 education session.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman McCormack had no pressing business to present to the commission.

B. DIRECTOR'S UPDATE

Director Westby presented the Director's Update.

Stakeholder Presentations

Director Westby reported that he recently attended meetings of the Concrete Association of Wyoming, the Wyoming Telecommunications Association, and the Association of General Contractors to provide a high-level overview of WYDOT and report on the future direction of the department under his leadership. He hopes that these presentations inform audiences on the department's future needs while connecting stakeholders to WYDOT's mission.

Governor's Prayer Breakfast

Director Westby and other members of executive staff attended the Governor's Prayer Breakfast on February 21, 2024. The keynote speaker was (retired) Major Scott Smiley—the first blind active-duty service member—and the main theme of his address was to live every day with courage. The director found it to be a particularly impactful and inspiring message.

Wyoming 22 Bridge Reconstruction

Director Westby reported that he has received much feedback on the bridge reconstruction project in Teton County and he is working with the local WYDOT office to address community concerns. The team is adjusting the traffic signals to improve traffic flow as much as possible, but congestion will still occur because of the high volume of traffic.

Western States Leadership Meeting

The director shared that he is currently in Sheridan for the Western States Leadership Training. WYDOT, and transportation departments from several neighboring states, send selected staff to participate in educational workshops and discussions on various leadership topics and transportation issues. Each state sends diverse representation from within its agency in order to facilitate wide-ranging discussions that lead to innovative and comprehensive solutions.

Legislative Update

Director Westby reported that the 2024 Budget Session has been a major focus for the past month. The legislative session concluded last Friday and Governor Gordon now has two weeks to take action on a number of bills. The director cautioned that, depending on the Governor's veto or signature, the status of certain bills could change drastically.

During the session, WYDOT followed 44 bills in the House and actively tracked the progress of 19 bills, providing support and testimony where necessary. Six of those bills resulted in enrolled acts and three are high priority bills for the department. House Enrolled Act (HEA) 0013 will allow drivers who are 18 years old to receive a hazardous materials endorsement for a commercial driver's license. HEA 0032 amends the deadline for providing fuel tax return and license information when it is requested by the department of transportation. HEA 0041 requires the calculation of employee and employer contributions for the public employee retirement plan to be based on an actuarially determined contribution rate.

WYDOT monitored 18 bills in the Senate and actively tracked 10 bills, which resulted in five enrolled acts. Senate Enrolled Act (SEA) 0014 increases employee contributions under the

Wyoming State Highway Patrol, Game and Fish Warden and Criminal Investigator Retirement Act. SEA 0035 creates a penalty—a \$1,000 fine—for violating signs and markers for closures to light and high profile vehicles and other weight-based closures.

The general government appropriations bill had 64 amendments: 36 in the House and 28 in the Senate. The department actively tracked 25 of the amendments. Employee compensation increases were included in the final bill. Another budget amendment will provide the governor with flexibility in spending American Rescue Plan Act (ARPA) funds on eligible projects. An amendment that would have required WYDOT to undergo an organizational effectiveness study failed.

Interim Topics

At the end of the session, the department had the opportunity to submit interim topics for committee consideration. Director Westby shared that while WYDOT was mentioned frequently and positively during the session, there is still a need to improve legislator perception of the agency and increase understanding of agency operations. The department has requested to provide education sessions to the Joint Transportation, Highways, and Military Affairs Committee, the Joint Appropriations Committee, and the Joint Revenue Committee. The session would include information on WYDOT's mission and impact, the history of department funding, and future needs.

The second priority for the interim is safety, education, and improvements for motorists. Safety initiatives include distracted driving, seatbelt laws, car seats for babies and children, and fines for speed limit violations. The goal for new legislation would be to change motorist behavior to improve safety and save lives on Wyoming roads and highways.

Finally, the department requested a general review and update of old, outdated transportation statutes.

In response to comments from Vice Chairman Blann on Wyoming 22 traffic congestion, Director Westby stated that WYDOT remains committed to improving the situation and is actively working on solutions and mitigations. Crews are working on patching potholes on the bridge, but that does add to traffic delays. The team is also working to refine the timing on the traffic signals to alleviate congestion.

In response to a comment from Commissioner DeVore on large sand particles on Interstate 25, Director Westby will work with Operations to learn more about how the salt/sand mixture is applied to roadways. Following a question from Chairman McCormack, Director Westby reported that WYDOT received support from a broad range of legislators during the session.

C. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

Federal Updates

Fiscal Year (FY) 2024 Appropriations

On March 8, 2024, Congress passed six appropriations bills and secured the FY 2024 transportation appropriations. Administrator Olsen reported that the appropriations relating to the Federal Aviation Administration (FAA) are a continuation of past funding levels. While total Airport Improvement Program (AIP) funding remains flat at \$3.35 billion, the bill includes \$530 million of supplemental discretionary funding—of which \$480 million is earmarked for specific projects. Administrator Olsen said that remaining \$50 million will be allocated based on competitive grants, but he does not expect Wyoming will receive much, if any, of the funding.

Jackson Hole Airport did receive \$3 million for its deicing pad from an earmark submitted by Representative Hageman.

The bill also provides funding for 1,800 new air traffic controllers in FY 2024. The air traffic controller shortage severely affects the East Coast, but effects do trickle out to the western half of the US.

Administrator Olsen shared that, overall, the bill provides a solid funding package for aviation. The bill also included generous funding for FAA facilities and equipment to update the airspace system.

FY 2025 Appropriations

On March 11, 2024, the Biden Administration released its proposed FY 2025 budget to Congress, just days following the passage of the FY 2024 appropriations. The proposed budget includes funding for an additional 2,000 air traffic controllers to assist the FAA in managing the airspace system.

FAA Reauthorization

Congress extended the current authorization to May 10, 2024, to provide more time to complete the five-year bill. The House and Senate are still reconciling the two versions of the bill. From Administrator Olsen considers the House bill to be more helpful and beneficial to small and General Aviation airports, while the Senate bill is more helpful to commercial service airports. Administrator Olsen remains hopeful that Congress will pass a reauthorization bill that is helpful to all airports.

Per- and Polyfluorinated Substances (PFAS) - free Firefighting Foam Transition

The FAA recently shared the Department of Defense's (DOD) requirements and guidelines on transitioning to PFAS-free firefighting foam. The agency's intention was to provide airports with a reference point and general guidance—the DOD requirements are not mandatory. The DOD requirements prescribe a single water rinse of the fire fighting and extinguishing systems on fire trucks, which will remove most of the PFAS.

State Updates

National Championship Air Races

On February 29, the Reno Air Racing Association announced three finalists for the new National Championship Air Races host community. Casper is one of the three finalists along with Pueblo, Colorado, and Roswell, New Mexico. The division will do all it can to support Casper's bid. A final decision is expected later this spring.

2024 Budget Session

Administrator Olsen reported that aviation was not a significant topic within the legislative session. However, the state set aside \$2.5 million from the Tourism Reserve Account to provide a match for the Casper Airport in the event that they are selected as the new host city for the air races.

Washington D.C. Trip

Administrator Olsen traveled to Washington D.C. with the Wyoming Airport Coalition's Legislative Affairs Committee to meet with Wyoming's congressional delegation. The group met with Senator Barrasso and Representative Hageman to discuss Wyoming's priorities for FAA Reauthorization, the challenges to air service and aviation in Wyoming, and suggested potential federal legislation or regulatory action.

Airport News

Administrator Olsen announced that Tim Bradshaw, director of the Cheyenne Regional Airport, is retiring on July 1, 2024. The Cheyenne airport will begin a search for a new director soon.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

February Traffic

Ms. Johnson reported that February load factors were lower than the totals from the last two months of 2023, which is typical for winter. Gillette and Cheyenne experienced robust load factors in February—81 and 74 percent respectively.

Future Bookings

Ms. Johnson reported that March bookings are trending upward from the seasonal dip that occurred during the first two months of 2024. April and May bookings indicate that demand will be strong in spring and summer.

Industry Updates

Ms. Johnson reported that JetBlue and Spirit Airlines terminated their proposed merger earlier this month. JetBlue initially appealed the federal court's block, but ultimately decided to end the appeal as it was not the best use of either company's resources. Both airlines are now focusing

on individual recovery plans. JetBlue and Spirit Airlines were among the worst financial performers in 2023, and each company will have to work hard to regain profitability.

The four largest US airlines—American, United, Delta, and Southwest—have all announced a planned slowdown in pilot recruitment as aircraft manufacture delays and engine issues limit fleet growth. Industry experts hope that this slowdown will allow regional airlines to recruit pilots and begin to recover from the shortage.

United Airlines recently announced a restructured internal fleet plan to account for delayed aircraft deliveries. The airline has 150 Boeing 737 MAX 10 aircraft on order, but the aircraft are not certified and will not be available in the next three to four years. United has requested that Boeing pause the order and instead focus on 737 MAX 9 aircraft, which are already certified and in United's fleet.

American Airlines recently announced an order of 260 aircraft including 85 Boeing 737 MAX 10 and 85 Airbus A321neo aircraft. The airline also ordered 90 Embraer E175 regional jets to support its plan to retire all 50-seat regional jets from its fleet by the end of the decade.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

Capacity Purchase Agreement (CPA) Budget Forecast Report

Ms. Johnson reported that the CPA Budget Forecast Report was updated to include January and February amounts for each airport.

Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

In response to a question from Commissioner DeVore, Ms. Johnson clarified that the Monthly Load Factors report contains an additional page with totals by route because the 2023 figures are still coming in. One page of the report is the 2024 totals and the second page includes the 2023 totals received to-date.

Administrator Olsen explained that the Boeing 737 MAX 10 aircraft manufacturing delays prevent United from “upgauging” across the airline’s entire system. This would have made smaller aircraft available for other routes and been very beneficial to Wyoming as more markets transition to larger aircraft.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

Crack Seal Project Update

Mr. Hearn reported that the crack seal project is underway. Once the commission approved the contract at the February meeting, a Notice to Proceed was issued on March 4 and work began on March 11.

Seal Coat and Mark Project Update

Mr. Hearn reported that bids for the seal coat and mark project were let on March 14. The bids came in well and contain unit prices that compare favorably to last year's project. The bid results will be in next month's packet. The low bidder was about \$540,000—or 26 percent—under the engineer's estimate.

General Projects Update

Mr. Hearn reported that the FAA funding delays might result in the late issuance of grants for this year's projects. He cautioned that grants might be issued as late as end-of-May or early-June. It is possible that bids will be let this year but construction will be delayed to 2025. The division is working with the FAA Denver Airports District Office (ADO) on this issue.

Standard Reports

Change Orders Report

Mr. Hearn reported two new change orders for a Jackson project.

Statewide Line Items Report

Mr. Hearn reported five new lines items.

Bid Summary Report

Mr. Hearn reported two new bid results.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Administrator Olsen presented the Planning and Programming Program Update.

General Matters

Staffing Update

Administrator Olsen reported that Eric Wyatt, the division's senior planner, is resigning in April. He is leaving the division to pilot A-10s in the Missouri Air Force Reserve. Administrator Olsen thanked Mr. Wyatt for his work for the division and wished him well in his new endeavors.

Transportation Infrastructure Finance and Innovation Act (TIFIA) Loans

Administrator Olsen reported that the TIFIA loan program—administered through the Build America Bureau—considers loans for airport-related projects through the Bipartisan

Infrastructure Law. The loans offer low interest rates, which do not start to accrue until funds are drawn. Loan repayments are also deferrable up to five years after the project is complete. Loans may be made for up to half of a project's eligible costs and project sponsors must provide the remaining funding.

The division will share this funding opportunity with the airports, but Administrator Olsen stated that he is unsure how many airports will take advantage of this program as most avoid debt.

Standard Reports

Administrative Approvals Report

Administrator Olsen reported there were no administrative approvals this period.

Recovered State Funds Report

Administrator Olsen reported four recoveries this period totaling \$4.20. The total recovered for FY2024 is now \$79,639.13.

G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

Drone Incident

Ms. Taylor reported on a drone crash that occurred last month during a standoff with the alleged shooter of Sheridan Police Sergeant Nevada Krinke. In an attempt to locate the suspect during the standoff, the Wyoming Highway Patrol flew a Parrot ANAFI USA drone into the house through a gap in the basement doorway made by a Bearcat armored vehicle. One of the drone's propellers struck a wall as it entered the doorway, causing the drone to crash. No attempt was made to retrieve the drone due to the high risk of the situation. Later efforts made by the SWAT team to dislodge the suspect likely ensured the drone's destruction.

The division and WHP are working with WYDOT Risk Management to replace the drone as it was deemed a total loss. A safety board meeting held last week found that the pilot followed all proper procedures during the incident.

In response to follow up questions from Chairman McCormack, Ms. Taylor stated that the Parrot ANAFI drones do not have the same collision avoidance systems as the Skydio drones. It is more challenging to manually fly a drone through a small opening, especially during a tense situation. Insurance will cover the cost of replacing the drone.

VII. REGULAR BUSINESS

A. FY 2024 WACIP BUDGET MODIFICATIONS

Administrator Olsen reported two modifications this period for a reduction of \$29,498 in state funds and \$428,775 in federal funds allocated towards projects. The remaining state reserve is currently \$1,858,161.

Administrator Olsen shared that the reserve is currently higher than normal, but it will be used as more projects are bid out. The division has also maintained higher reserves due to uncertainty about the timing of projects using Infrastructure Investment and Jobs Act (IIJA) funding.

Action: It was recommended by Administrator Olsen, moved by Vice Chairman Blann, seconded by Commissioner Harrop, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

B. WACIP SPONSOR COMMENTS

Administrator Olsen reported that the WACIP Sponsor Comments report includes the airport sponsors comments as well as the division's response, made in coordination with the FAA Denver ADO. The sponsors submitted comments on the proposed WACIP draft for FY 2025 Budget and FY 2026 through FY 2030 Program during the 30-day comment period, which ended February 2, 2024. Any funding changes that were made in regards to comments are incorporated in the FY2025 Budget and FY2026 - FY2030 Program.

Administrator Olsen reported that the division received comments on 37 projects from 10 airport sponsors. The comments provide guidance to airport sponsors on suggested next steps for projects that did not receive funding.

Administrator Olsen reported that many of the comments offered further explanations or updates on the project instead of requesting a specific action. A few of the comments received were specific to FY 2024, which is the current fiscal period. These comments were removed and will be addressed through the monthly budget modification process.

Administrator Olsen noted that the large number of comments for Jackson Hole Airport resulted from a reordering of federal projects based on the availability of federal funding in the upcoming fiscal years.

Administrator Olsen reported that an increase of \$8,000 in state funds for FY 2025 was allocated due to comments. A reduction of approximately \$40,000 in FY 2026 was due to a Gillette aircraft rescue and firefighting (ARFF) project that was brought forward to 2024. In FY 2027, there was an increase of \$296,000 in state funds due to requested changes in Jackson's capital improvement plan. There is an increase of \$40,000 in state funds in FY 2028 that was allocated to a project in Riverton.

C. PROPOSED FY 2025 WACIP BUDGET

Administrator Olsen reported that changes have been incorporated into the proposed upcoming budget based on sponsor comments, FAA concurrence, and staff input. The remaining reserve is \$1,007,034 in state funds. This reserve is \$8,000 less in state funds than when the draft budget was presented in December, due to a change resulting from sponsor comments. The division's target reserve is \$1,000,000.

Action: It was recommended by Administrator Olsen, moved by Vice Chairman Blann, seconded by Commissioner McClain, and unanimously carried to approve the final FY 2025 WACIP budget as presented.

D. PROPOSED FY 2026-30 WACIP PLAN

Administrator Olsen reported that changes have been incorporated into the proposed upcoming budget based on sponsor comments, FAA concurrence, and staff input. The remaining reserves have changed according to the changes requested.

The FY 2026 reserve is \$923,032 in state funds, which is \$40,000 more than when the Plan was presented in December due to the Gillette ARFF project. The target reserve is \$1,000,000.

The reserve for FY 2027 is \$617,073 and is \$296,000 less than when the Plan was presented in December due to changes made because of sponsor comments. The FY 2028 reserve is \$455,972, which is \$40,000 less than the previous draft due to the Riverton project. The reserve for FY 2029 is slightly over \$2,000,000 and FY 2030 is \$2,200,000.

Action: It was recommended by Administrator Olsen, moved by Commissioner Maier, seconded by Commissioner Harrop, and unanimously carried to approve the final FY 2026-30 WACIP plan as presented.

VIII. NEW BUSINESS

A. CONSIDERATION OF THE NATRONA COUNTY BOARD OF COUNTY COMMISSIONERS GRANT AMENDMENT REQUEST

Ms. Johnson reported that the Natrona County Board of County Commissioners requested an increase in state funding of \$399,268 for project ASCPR04 in order to continue service from Casper to Salt Lake City (SLC) through June 30, 2024. This would bring the total state support to \$719,268 and the project total to \$1,798,171.

Mr. Januska shared that the grant amendment is needed because the current grant—which was anticipated to last until the end of June 2024—is insufficient due to lower than anticipated load factors. SkyWest Airlines also recalculated the block hour rate to account for the larger aircraft. He believes that reliable air service—from two major airlines—will be a key component of Casper's bid to host the National Championship Air Races.

Following a question from Chairman McCormack, Mr. Januska shared that the Natrona County Commissioners discussed the local match at a work session that was concurrent with the Aeronautics Commission meeting. The county commission will take formal action (vote) on the proposal later in the evening.

In response to questions from Commissioner Duck, Mr. Januska believes that losing the SLC route would be detrimental to Casper's bid to host the air races. Mr. Januska was also unable to predict if the route would need continued support into the future. The booking trends for the next several months are improving, but he could not say with certainty that future minimum revenue guarantees (MRG) would not be needed.

Mr. Januska shared that the airport and the Fly Casper Alliance have launched a marketing campaign in SLC to draw customers to the route. He believes that it has resulted in improved booking trends. Other existing marketing campaigns are ongoing.

Following a question from Commissioner Maier, Administrator Olsen shared that future bookings will be key criteria when the commission decides on supporting the route past June 30. A final decision will need to be made in the next two to three months to accommodate the booking window—the 60 days before the flight when most airfare is booked. The division has shared its concerns with SkyWest Airlines about the future viability of the route.

Chairman McCormack agreed that the commission and the airport has a responsibility to SkyWest and the traveling public provide notice on the availability of the route, but he believes there is still time to make an informed decision in the next two months.

Vice Chairman Blann expressed concern about the amount of total funding that the route has received. He thought that the commission's support of the request should be contingent on improved load factors and a funding commitment from Natrona County. He also requested that Ms. Johnson and Mr. Januska share the pre-booking data—through June—for the route to help the commission make an informed decision about the future of the route beyond the end of the current contract.

Administrator Olsen reviewed the non-directional load factors for the Casper –SLC route. The load factor for March, month-to-date, was 46.1 percent and bookings for the remainder of March were at 50.7 percent. April was booked at 23.7 percent, May at 15.7 percent, June at 12 percent, and July was at 5.5 percent.

Vice Chairman Blann requested a trend comparison between the Casper-SLC route and other routes and markets. Administrator Olsen quickly compared the Casper route to Southwest Wyoming Regional Airport. Load factors in Rock Springs, month-to-date, for March were 64.6 percent, the remainder of the month was at 66.5 percent, April at 32.9 percent, May at 16.2 percent, June at 12.3 percent, and July was at 8 percent. The load factors and future bookings were relatively close, even with the Casper-SLC route's use of a larger aircraft.

Administrator Olsen emphasized that he has already made SkyWest aware of the possibility that the route will not be supported beyond June 30. He will also inform SkyWest that the commission is not yet committed to supporting the route in the future, even if the commission decides to approve the current request.

Commissioner DeVore voiced his support for the route and a continued connection with Delta Airlines. He reminded the commission that the route uses a 74-passenger aircraft, and even a half-full (37 passengers) aircraft would equate to a 75 percent load factor on a 50-passenger aircraft. Commissioner DeVore also mentioned Delta's good reputation, on-time performance, and the attractiveness of the destination as reasons to maintain the route. He was also concerned that eliminating the Delta/SLC route would increase the tickets prices on the United/Denver route.

Commissioner Duck proposed approving the request to continue service through June in the hopes that it would assist Casper's bid to host the air races, and then reassess the future viability of the route in the next few months. Commissioner Harrop requested that the commission consider how the loss of the route could impact other Wyoming airports.

Chairman McCormack endorsed Commissioner Duck's proposal as he felt it was incumbent upon the commission to complete the term of the MRG. He also urged Mr. Januska to use the Aeronautics Commission's support to strengthen the airport's request to the county commission.

Vice Chairman Blann suggested that the commission consider including spending caps in future MRGs. He felt that the MRG agreements should be consistent across all Wyoming airports. Administrator Olsen shared that generally, caps are included in the contract with the airline. The community, in the grant, requests the state's portion of the cap. SkyWest has stipulated in the contract that once the cap is reached, the airline can choose whether or not to continue service. As there are plenty of markets competing for service, Administrator Olsen believes that SkyWest would not hesitate to leave the Casper market if the state and local community did not continue the MRG.

Following a question from Commissioner McClain, Administrator Olsen explained that the funds are available to support the request. Aeronautics receives an annual allocation of \$1.3 million from the legislature and the account balance is currently at \$2 to \$3 million.

Action: It was recommended by Ms. Johnson and Administrator Olsen, moved by Commissioner Maier, seconded by Commissioner McClain, and unanimously carried to approve the request to increase the state funding of project ASCPR04 by \$399,268, at a state match not to exceed 40 percent.

Chairman McCormack requested that Administrator Olsen and Mr. Januska report the outcome of the Natrona County Commission's vote to the Aeronautics Commission. Ms. Chapman will send a link to the streamed meeting to the commission.

IX. EXECUTIVE SESSION

There was no need for an executive session.

X. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting may be held at 1:30 p.m. on April 16, 2024, via videoconference, if there is regular and new business for commission consideration. The next in-person meeting will be held in Cody, and the surrounding area, on May 20-22, 2024. The trip will include tours of local airports, an education session, and the monthly business meeting.

The Attorney General's office will hold its annual board training workshop on Friday, May 10, 2024. The full-day training will be held in the Capitol Auditorium in Cheyenne, but there is a virtual option for participants who are unable to travel.

XI. ADJOURNMENT

It was moved by Commissioner Blann to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 4:03 p.m. on March 19, 2024.

ASEP Budget Forecast Report
May 2024

Carryover Balance from FY2021			\$2,169,839.25
FY2022			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$3,482,289.25</u>
Grant Support:	Forecast	Actual	
		\$ 881,722.12	\$ 881,722.12
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$2,450,567.13</u>
Carryover Balance from FY2022			\$2,450,567.13
FY2023			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$3,763,017.13</u>
Grant Support:	Forecast	Actual	
		\$ 1,604,542.00	\$ 1,604,542.00
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$2,008,475.13</u>
Carryover Balance from FY2023			\$2,008,475.13
FY2024			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$3,320,925.13</u>
Grant Support:	Forecast	Actual	
	\$ 2,269,268.00	\$ -	\$ 2,269,268.00
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$901,657.13</u>
Carryover Balance from FY2024			\$901,657.13
FY2025			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$2,214,107.13</u>
Grant Support:	Forecast	Actual	
	\$ 1,920,000.00	\$ -	\$ 1,920,000.00
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$144,107.13</u>
Carryover Balance from FY2025			\$144,107.13
FY2026			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$1,456,557.13</u>
Grant Support:	Forecast	Actual	
	\$ 1,220,000.00	\$ -	\$ 1,220,000.00
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$86,557.13</u>
Carryover Balance from FY2026			\$86,557.13
FY2027			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$1,399,007.13</u>
Grant Support:	Forecast	Actual	
	\$ 1,220,000.00	\$ -	\$ 1,220,000.00
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$29,007.13</u>

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
5/8/2024

FY 2023	FY2022 Ending Balance		\$ 17,069,267.18
		Forecast	Invoiced
		Gillette \$ (1,596,000.00)	\$ (464,432.34)
		Riverton \$ (2,202,000.00)	\$ (527,387.59)
		Rock Springs \$ (2,300,400.00)	\$ (431,794.55)
		Sheridan \$ (1,643,400.00)	\$ (644,822.30)
		Total State Share \$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance \$ 9,327,467.18	\$ 15,000,830.40	

FY 2024	Beginning Balance		\$9,327,467.18	\$ 15,000,830.40
		Forecast	Invoiced	
		Gillette \$ (1,656,000.00)	\$ (223,573.11)	
		Riverton \$ (2,292,000.00)	\$ (755,645.78)	
		Rock Springs \$ (2,383,800.00)	\$ (736,214.47)	
		Sheridan \$ (1,710,000.00)	\$ (639,970.10)	
		Total State Share \$ (8,041,800.00)	\$ (2,355,403.46)	
	New Ending Balance	\$1,285,667.18	\$12,645,426.94	

FY 2025	Beginning Balance		\$1,285,667.18	\$12,645,426.94
		Forecast	Invoiced	
		Gillette \$ (1,728,000.00)	\$ -	
		Riverton \$ (2,395,200.00)	\$ -	
		Rock Springs \$ (2,480,400.00)	\$ -	
		Sheridan \$ (1,789,800.00)	\$ -	
		State Share (Forecast) \$ (8,393,400.00)	\$ -	
	New Ending Balance	\$ (7,107,732.82)		

*FY from July 1 through June 30

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Casper							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
Community: Cheyenne							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Closed	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	244,491	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$1,594,491

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Cody							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
Sub-total:					\$2,540,993	6.13%	\$63,106

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Gillette							
Finalled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finalled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finalled	ASE18	2008	2009		64,000	0	
Finalled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finalled	ARASE31	2010	2009		64,000	0	
Finalled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finalled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finalled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finalled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finalled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finalled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finalled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	19.01%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Jackson							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Sub-total:					\$2,888,134	6.96%	\$400,000
Community: Laramie							
Finalled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.45%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Riverton							
Finalled	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Finalled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Finalled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
Community: Rock Springs							
Finalled	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Finalled	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Finalled	ARASE32	2009	2009		64,000	0	
Finalled	ASE19	2008	2009		63,953	0	
Finalled	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Finalled	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Finalled	ARASE39	2010	2010		64,000	0	
Finalled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Finalled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Finalled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Finalled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Finalled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Finalled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Finalled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Finalled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Finalled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
Community: Sheridan							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Finalled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Statewide							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$2,969,830

Wyoming Department of Transportation - Division of Aeronautics
 2024 Monthly Load Factor Report by Route
 5/13/2024

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	76.24%											
CYSDEN	64.70%	73.70%	75.70%	80.10%								
CPRDEN	74.90%	76.70%	85.50%									
CPRS LC	43.90%	41.30%	60.70%	52.90%								
CODDEN	91.33%											
DENGCC	76.30%	81.00%	81.90%	83.70%								
DENLAR	48.30%	47.50%	55.90%	52.30%								
DENRIW	67.50%	67.20%	69.10%	65.30%								
DENRKS	69.40%	67.70%	75.50%	74.30%								
DENSHR	69.10%	69.00%	74.50%	71.70%								
DFWJAC	64.49%											
JAC (all flights)	69.53%	72.79%	77.56%									

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC				
CYSDEN	71.37%			
CPRDEN	79.03%			
CPRS LC	48.63%			
CODDEN				
DENGCC	79.73%			
DENLAR	50.57%			
DENRIW	67.93%			
DENRKS	70.87%			
DENSHR	70.87%			
DFWJAC				
JAC (all flights)	73.29%			

Wyoming Department of Transportation - Division of Aeronautics
 2023 Monthly Load Factor Report by Route
 5/13/2024

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	79.10%	79.10%	73.50%	79.70%								79.10%
CYSDEN	68.40%	79.40%	62.70%	57.30%	0.00%	0.00%	0.00%	0.00%	66.70%	74.60%	78.20%	75.70%
CPRDEN	77.20%	77.20%	77.40%	83.90%	71.30%	76.00%	77.00%	84.70%	63.20%	62.40%	75.00%	78.60%
CPRSLC	53.90%	54.10%	70.20%	62.30%	61.20%	72.20%	45.50%	48.20%	44.90%	52.70%	59.10%	54.70%
CODDEN	81.70%	86.10%	84.70%	86.80%	89.06%	78.31%	86.50%	64.33%	91.49%	99.10%	92.48%	92.00%
DENGCC	80.00%	86.50%	90.60%	86.50%	87.20%	86.40%	82.00%	86.40%	83.50%	87.60%	82.90%	83.70%
DENLAR	44.70%	47.50%	55.10%	51.70%	55.60%	49.00%	55.30%	58.10%	57.30%	53.70%	58.40%	58.70%
DENRIW	72.40%	78.40%	78.10%	75.50%	70.00%	75.90%	69.40%	69.40%	68.20%	64.50%	70.40%	73.00%
DENRKS	83.30%	83.10%	83.80%	75.40%	73.90%	67.80%	71.60%	73.70%	72.70%	73.60%	76.20%	77.30%
DENSHR	73.30%	77.90%	82.20%	77.90%	82.40%	88.00%	85.30%	89.30%	84.60%	80.80%	71.30%	75.50%
DFWJAC	80.10%	75.30%	69.30%	76.40%								79.60%
JAC (all flights)	77.01%	74.40%	72.52%	68.70%	78.20%	79.61%	83.22%	85.05%	87.79%	82.61%	71.99%	64.50%

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	77.23%	79.70%		79.10%
CYSDEN	70.17%	NA	NA	76.17%
CPRDEN	77.27%	77.07%	74.97%	72.00%
CPRSLC	59.40%	65.23%	46.20%	55.50%
CODDEN	84.17%	84.72%	80.77%	94.53%
DENGCC	85.70%	86.70%	83.97%	84.73%
DENLAR	49.10%	52.10%	56.90%	56.93%
DENRIW	76.30%	73.80%	69.00%	69.30%
DENRKS	83.40%	72.37%	72.67%	75.70%
DENSHR	77.80%	82.77%	86.40%	75.87%
DFWJAC	74.90%	76.40%		79.60%
JAC (all flights)	74.64%	75.50%	85.35%	73.03%

Wyoming Department of Transportation - Division of Aeronautics
 Quarterly CPA State Cost per Passenger
 5/9/2024

	FY2023 Q1	FY2023 Q2	FY2023 Q3	FY2023 Q4	FY2023 Total
Gillette	\$25.04	\$29.38	\$39.55	-\$19.25	\$18.39
Riverton	\$11.44	\$52.03	\$61.21	\$31.25	\$38.02
Rock Springs	\$20.59	\$28.92	\$31.35	\$32.98	\$28.44
Sheridan	-\$9.23	\$39.00	\$63.69	\$10.39	\$24.70
Average	\$10.03	\$35.95	\$49.36	\$9.20	\$25.72

	FY2024 Q1	FY2024 Q2	FY2024 Q3	FY2024 Q4	FY2024 Total
Gillette	-\$13.52	\$4.79	\$33.70		
Riverton	\$40.80	\$54.75	\$72.49		
Rock Springs	\$35.34	\$49.51	\$68.62		
Sheridan	-\$10.72	\$31.57	\$59.07		
Average	\$6.95	\$30.51	\$55.00		

	FY2025 Q1	FY2025 Q2	FY2025 Q3	FY2025 Q4	FY2025 Total
Gillette					
Riverton					
Rock Springs					
Sheridan					
Average					

*FY from July 1 through June 30



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 03/12/2024 - 05/10/2024

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Casper - Natrona County International Airport				State Project Number: ACP029	Project Description: Rehabilitate RW 8/26, TW Connectors, and Associated RW Edge Lighting; Install PAPI and Relocate Windsock	
3/25/2024		1	4/1/2024	The airport is experiencing a "Hot Spot" where aircraft are missing the runway signage from Taxi A. The proposed fix is to install elevated RGL"s (Runway Guard Light) to overcome the tower from catching this situation.	\$98,723.00	\$11,096,618.00
Airport: Jackson Hole Airport				State Project Number: AJA027	Project Description: Expand Existing Stormwater Detention and Filtration System	
3/7/2024		1	3/18/2024	Install a duct bank to the detention system for additional support of alarms and controls to allow for a hardwired system and to install additional conduits for cabling for backup generator power. Also updates federal wage rates that went into effect during bidding.	\$66,795.00	\$2,466,598.00
Airport: Jackson Hole Airport				State Project Number: AJA032A	Project Description: Air Traffic Control Tower (ATCT) Improvements Project (COMPETITIVE - FCT)	
4/1/2024		1	4/1/2024	Install transparent acrylic overlay tops on consoles, similar to what the current ATCT has. It is a better writing surface and allows staff to put critical reference sheets under them.	\$2,900.05	\$2,148,179.05
Airport: Laramie Regional Airport				State Project Number: ALA012A	Project Description: Acquire ARFF Vehicle	
1/18/2024		1	4/18/2024	Changes, removal and additional ancillary equipment (lights, nozzles and radios)	\$45,721.00	\$940,001.00



Statewide Line Item Balances

Fiscal Year: 2024

Execution Date: 03/06/2024 - 05/07/2024

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Recovered Funds:	\$2,500.00				\$2.00	
Transferred Funds:	\$100,000.00	\$1,290,000.00	\$450,000.00	\$100,000.00	\$152,500.00	
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$38,054.20	
Balance on WACIP:	\$102,500.00	\$1,290,000.00	\$450,000.00	\$100,000.00	\$190,556.20	
Allocated to Projects:	\$32,000.00	\$991,800.00	\$50,000.00	\$100,000.00	\$96,547.20	
Balance Remaining:	\$70,500.00	\$298,200.00	\$400,000.00	\$0.00	\$94,009.00	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance					\$0.00	
Afton - Lincoln County Municipal Airport	AAF029X	2024 NAVAID Maintenance					\$4,754.40	
Big Piney - Miley Memorial Field	ABP018X	2024 Aviation Encouragement	\$5,000.00					
Cheyenne Regional Airport - Jerry Olson Field	ACY039X	2024 Aviation Encouragement - Aviation Festival	\$5,000.00					
Cody - Yellowstone Regional Airport	ACO037X	2024 Aviation Encouragement - Santa Fly-In	\$3,500.00					
Cody - Yellowstone Regional Airport	ACO039X	2024 Aviation Encouragement - Santa Fly-In 2024	\$3,500.00					
Cowley - North Big Horn County Airport	AU6023X	2024 NAVAID Maintenance					\$2,988.80	
Dixon Airport - Carbon County	ADW023X	2024 NAVAID Maintenance					\$4,754.40	
Dubois Municipal Airport	ADU027X	2024 NAVAID MAINTENANCE					\$4,754.40	
Dubois Municipal Airport	ADU028X	2024 Aviation Encouragement - Airport Appreciation Day	\$5,000.00					
Fort Bridger Airport	AFB015X	2024 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC047X	2024 NAVAID Maintenance					\$20,804.80	
Greater Green River Intergalactic Spaceport	A48011X	2024 Aviation Encouragement	\$2,500.00					
Greybull - South Big Horn County Airport	AGE022X	2023 Aviation Encouragement	\$0.00					
Hulett Municipal Airport	AW4023X	2023 NAVAID Maintenance					\$0.00	



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Hulett Municipal Airport	AW4026X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM030X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$439.20	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$1,398.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$2,478.40	
Kemmerer Municipal Airport	AEM032X	2024 Aviation Encouragement	\$2,500.00					
Lusk Municipal Airport	ALS019X	2024 NAVAID Maintenance					\$4,754.40	
Newcastle - Mondell Field	AEC028X	2024 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82016X	2023 NAVAID Maintenance					\$0.00	
Pine Bluffs Municipal Airport	A82020X	2024 NAVAID Maintenance					\$4,754.40	
Pinedale - Ralph Wenz Field	APN035X	2024 NAVAID Maintenance					\$6,575.20	
Powell Municipal Airport	APO028X	2024 NAVAID Maintenance					\$2,988.80	
Powell Municipal Airport	APO029X	2024 Aviation Encouragement	\$5,000.00					
Riverton - Central Wyoming Regional Airport	ARI039X	2024 Marketing			\$50,000.00			
Saratoga - Shively Field	ASA031X	2024 NAVAID Maintenance					\$2,988.80	
Statewide Facility	AGMP37A	Crack Seal (AGMP37A)		\$991,800.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Thermopolis - Hot Springs County Airport	AHS028X	2024 NAVAID Maintenance					\$4,754.40	
Torrington Municipal Airport	ATO023X	2024 NAVAID Maintenance					\$3,586.40	
Wheatland - Phifer Airfield	AEA027X	2024 NAVAID Maintenance					\$4,754.40	
Total Granted to Projects:			\$32,000.00	\$991,800.00	\$50,000.00	\$100,000.00	\$96,547.20	



Bid Results Report

03/07/2024 - 05/10/2024

Airport Name:	Hulett Municipal Airport	Project Description:	Seal Coat and Mark Pavements
State Project Number:	AW4008A	Federal Project Number:	N/A
Bid Description:	Seal Coat & Mark	Engineer's Estimate:	\$257,526.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Straight Stripe Painting, Inc. - UT	\$160,664.20	-37.61%	\$8,033.21
American Road Maintenance - AZ	\$180,837.40	-29.78%	\$9,041.87
CR Contracting - OR	\$210,333.24	-18.33%	\$10,516.66

Airport Name:	Douglas - Converse County Airport	Project Description:	Seal Coat and Mark Pavements
State Project Number:	ADG007A	Federal Project Number:	N/A
Bid Description:	Seal Coat & Mark	Engineer's Estimate:	\$79,593.40

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Straight Stripe Painting, Inc. - UT	\$82,183.38	3.25%	\$4,109.17
American Road Maintenance - AZ	\$87,963.40	10.52%	\$4,398.17
CR Contracting - OR	\$89,711.40	12.71%	\$4,485.57

Airport Name:	Cheyenne Regional Airport - Jerry Olson Field	Project Description:	Acquire SRE (Blower)
State Project Number:	ACY002A	Federal Project Number:	
Bid Description:	Acquire SRE - Carrier Vehicle, Rotary Plow and Broom	Engineer's Estimate:	\$1,050,000.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
M-B Companies, Inc.	\$1,053,741.00	0.36%	\$0.00



Airport Name:	Newcastle - Mondell Field	Project Description:	Seal Coat and Mark Pavements
State Project Number:	AEC007A	Federal Project Number:	N/A
Bid Description:	Seal Coat & Mark	Engineer's Estimate:	\$105,542.40

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Straight Stripe Painting, Inc. - UT	\$93,750.72	-11.17%	\$4,687.54
American Road Maintenance - AZ	\$96,904.00	-8.18%	\$4,845.20
CR Contracting - OR	\$106,361.58	0.78%	\$5,318.08

Airport Name:	Laramie Regional Airport	Project Description:	Acquire SRE - Rotary Plow
State Project Number:	ALA025A	Federal Project Number:	TBD
Bid Description:	Acquire SRE - Rotary Plow	Engineer's Estimate:	\$850,000.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
M-B Companies, Inc.	\$877,403.00	3.22%	\$0.00

Airport Name:	Lusk Municipal Airport	Project Description:	Seal Coat and Mark Pavements
State Project Number:	ALS005A	Federal Project Number:	TBD
Bid Description:	Seal Coat & Mark	Engineer's Estimate:	\$134,948.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Straight Stripe Painting, Inc. - UT	\$119,800.10	-11.22%	\$0.00
American Road Maintenance - AZ	\$124,283.00	-7.90%	\$0.00
CR Contracting - OR	\$144,398.00	7.00%	\$0.00



Airport Name:	Gillette - Northeast Wyoming Regional Airport	Project Description:	Mark Pavements
State Project Number:	AGC015A	Federal Project Number:	N/A
Bid Description:	Seal Coat & Mark	Engineer's Estimate:	\$258,672.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Straight Stripe Painting, Inc. - UT	\$99,790.00	-61.42%	\$4,989.50
CR Contracting - OR	\$158,666.00	-38.66%	\$7,933.30
American Road Maintenance - AZ	\$175,620.00	-32.11%	\$8,781.00

Airport Name:	Buffalo - Johnson County Airport	Project Description:	Seal Coat and Mark Pavements
State Project Number:	ABY007A	Federal Project Number:	N/A
Bid Description:	Seal Coat & Mark	Engineer's Estimate:	\$75,441.20

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
American Road Maintenance - AZ	\$68,995.80	-8.54%	\$3,449.79
Straight Stripe Painting, Inc. - UT	\$79,441.00	5.30%	\$3,972.05
CR Contracting - OR	\$89,998.20	19.30%	\$4,499.91

Bid Results Report, 03/07/2024 - 05/10/2024



Administrative Approvals Report

Fiscal Year(s): 2024

3/6/2024 - 5/7/2024

Fiscal Year	Airport	Project Number	Grant Description	Total:	State Funds	Federal Funds
-------------	---------	----------------	-------------------	--------	-------------	---------------

Administrative Approvals Report, Fiscal Year(s): 2024, 3/6/2024 - 5/7/2024

Data Source: BlackCat Aviation Data Management System

Printed: 5/7/2024 10:34:34 AM



Recovered Funds Report

Fiscal Year 2024

Recovered Date: 03/06/2024 - 05/07/2024

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
Beginning Balance					\$8,611,072.00		\$8,611,072.00	\$34,359,340.00
Transferred Funds					\$0.00		\$0.00	\$0.00
Carryover Funds					\$2,218,984.60		\$2,218,984.60	\$16,407,587.00
Total Funds					\$10,830,056.60		\$10,830,056.60	\$50,766,927.00
11/24/2023	Cheyenne Regional Airport - Jerry Olson Field	ACY012A	2024	SEAL COAT & MARK PAVEMENTS	\$72,604.00		\$72,604.00	\$0.00
12/8/2023	Statewide Facility	APRM20A		Priority Rating Model	\$7,029.93		\$7,029.93	\$0.00
12/8/2023	Afton - Lincoln County Municipal Airport	AAF028X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
2/26/2024	Dubois Municipal Airport	ADU021X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
2/26/2024	Gillette - Northeast Wyoming Regional Airport	AGC002A	2022	Acquire SRE	\$2.00		\$2.00	\$0.00
2/26/2024	Kemmerer Municipal Airport	AEM023X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
2/26/2024	Kemmerer Municipal Airport	AEM029X	2023	2023 NAVAID Maint. - AWOS Repair	\$0.20		\$0.20	\$0.00
3/25/2024	Statewide Facility	AGMP35A	2023	Crack Seal	\$34,131.51		\$34,131.51	\$0.00
3/25/2024	Statewide Facility	AGMP35B	2023	Crack Seal	\$519,456.84		\$519,456.84	\$0.00
4/24/2024	Big Piney - Miley Memorial Field	ABP006A	2021	Construct Snow Removal Equipment Building			\$0.00	\$4,808.00
4/24/2024	Saratoga - Shively Field	ASA004A	2021	Improve Auto Parking, Access Road and Fence			\$0.00	\$7,790.00
4/24/2024	Saratoga - Shively Field	ASA004B	2022	Improve Auto Parking, Access Road and Fence	\$607.00		\$607.00	\$14,813.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
4/24/2024	Saratoga - Shively Field	ASA004C	2022	Improve Auto Parking, Access Road and Fence	\$382.00		\$382.00	\$0.00
4/30/2024	Greybull - South Big Horn County Airport	AGE022X	2023	2023 Aviation Encouragement	\$2,500.00		\$2,500.00	\$0.00
4/30/2024	Hulett Municipal Airport	AW4023X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
4/30/2024	Pine Bluffs Municipal Airport	A82016X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
Total Funds Recovered this Period 03/06/2024 - 05/07/2024					\$557,079.35	\$0.00	\$557,079.35	\$27,411.00
Total Funds Recovered for Fiscal Year					\$636,718.48		\$636,718.48	\$27,411.00
Available balance for Fiscal Year					\$11,466,775.08		\$11,466,775.08	\$50,794,338.00



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2024
03/06/2024 - 05/07/2024

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2024								
Wheatland - Phifer Airfield	AEA006E	Acquire Hangar Land	73	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed Amount:	\$365,261	\$24,351	\$16,234	\$405,846	
			Revised Total:	\$365,261	\$24,351	\$16,234	\$405,846	90.00 / 6.00 / 4.00
Comments								
2) Per FAA and Sponsor request, program available entitlement.								
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	72	\$0	\$247,500	\$27,500	\$275,000	0.00 / 90.00 / 10.00
			Changed Amount:	\$0	(\$138,600)	(\$15,400)	(\$154,000)	
			Revised Total:	\$0	\$108,900	\$12,100	\$121,000	0.00 / 90.00 / 10.00
Comments								
1) Per Program Manager, reduce to match bids.								
Rock Springs - Southwest Wyoming Regional Airport	ARK007F	Rehabilitate and Expand Commercial Terminal	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed Amount:	\$0	\$1,000,000	\$666,667	\$1,666,667	
			Revised Total:	\$0	\$1,000,000	\$666,667	\$1,666,667	0.00 / 60.00 / 40.00
Comments								
2) Per Program Manager and Sponsor request, allocate funds.								
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	70	\$0	\$190,000	\$21,111	\$211,111	0.00 / 90.00 / 10.00
			Changed Amount:	\$0	(\$70,300)	(\$7,811)	(\$78,111)	
			Revised Total:	\$0	\$119,700	\$13,300	\$133,000	0.00 / 90.00 / 10.00
Comments								
1) Per Program Manager, reduce grant amount to match bids								

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY030A	Rehabilitate Aircraft Control Tower COMPETITIVE	65	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed Amount:	\$850,000	\$0	\$0	\$850,000	
			Revised Total:	\$850,000	\$0	\$0	\$850,000	100.00 / 0.00 / 0.00
Comments								
1) Per FAA award, program available funds.								
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	62	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
			Changed Amount:	\$0	(\$54,900)	(\$6,100)	(\$61,000)	
			Revised Total:	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Comments								
1) Per program manager, reduce to match bids.								
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	61	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
			Changed Amount:	\$0	(\$51,300)	(\$5,700)	(\$57,000)	
			Revised Total:	\$0	\$128,700	\$14,300	\$143,000	0.00 / 90.00 / 10.00
Comments								
1) Per Program Manager, reduce to match bids.								
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	60	\$0	\$262,440	\$29,160	\$291,600	0.00 / 90.00 / 10.00
			Changed Amount:	\$0	(\$86,040)	(\$9,560)	(\$95,600)	
			Revised Total:	\$0	\$176,400	\$19,600	\$196,000	0.00 / 90.00 / 10.00
Comments								
1) Per Program Manager, reduce to match bids.								
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	59	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
			Changed Amount:	\$15,577	\$623	\$415	\$16,615	
			Revised Total:	\$1,015,577	\$40,623	\$27,082	\$1,083,282	93.75 / 3.75 / 2.50
Comments								
1) Per FAA and Sponsor request, increase to match bids.								
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	59	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
			Changed Amount:	\$0	(\$133,200)	(\$14,800)	(\$148,000)	
			Revised Total:	\$0	\$136,800	\$15,200	\$152,000	0.00 / 90.00 / 10.00
Comments								
1) Per Program Manager, reduce to match bids.								

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	58	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
				Changed Amount:	(\$1,400,000)	(\$56,000)	(\$37,333)	(\$1,493,333)
				Revised Total:	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA and Sponsor request, move to FY25 and combine with TW A.								
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	58	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
				Changed Amount:	(\$1,007,095)	(\$40,284)	(\$26,856)	(\$1,074,235)
				Revised Total:	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA and Sponsor request, move to FY25 and combine with TW A.								
Jackson Hole Airport*	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work.	58	\$3,093,750	\$123,750	\$82,500	\$3,300,000	93.75 / 3.75 / 2.50
				Changed Amount:	(\$166,069)	(\$6,643)	(\$4,429)	(\$177,141)
				Revised Total:	\$2,927,681	\$117,107	\$78,071	\$3,122,859
Comments								
1) Per FAA, reduce to match grant amount.								
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
				Changed Amount:	\$0	(\$35,617)	(\$23,745)	(\$59,362)
				Revised Total:	\$1,335,665	\$53,427	\$35,618	\$1,424,710
Comments								
1) Per Program Manager, adjust State and Local match to the correct Federal match percentage.								
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	55	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
				Changed Amount:	\$0	\$16,000	\$4,000	\$20,000
				Revised Total:	\$0	\$96,000	\$24,000	\$120,000
Comments								
1) Per Sponsor request, increase to match actual cost.								

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO038A	Build T-Hangars: Design, Construction, and Associated Work	50	\$1,030,000	\$41,200	\$27,467	\$1,098,667	93.75 / 3.75 / 2.50
			Changed Amount:	(\$4,274)	(\$171)	(\$114)	(\$4,559)	
			Revised Total:	\$1,025,726	\$41,029	\$27,353	\$1,094,108	93.75 / 3.75 / 2.50
Comments								
1) Per FAA and Sponsor request, reduce to match grant amount.								
Statewide Facility	AERS125A	System Planninf Study, Economic Impact Study	50	\$0	\$0	\$0	\$0	0.00 / 100.00 / 0.00
			Changed Amount:	\$0	\$250,000	\$0	\$250,000	
			Revised Total:	\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00
Comments								
1) Per FAA and Sponsor request, reduce to match grant amount.								
Total Changed Amount:				(\$1,346,600)	\$617,919	\$535,468	(\$193,213)	
Non-Budgeted Total:				(\$166,069)	\$0	\$535,468	\$369,399	
Modification Total:				(\$1,180,531)	\$617,919	\$0	(\$562,612)	
NOTE: This								



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2024 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$3,146,112	\$0	\$0
Federal Entitlement	\$17,838,416	\$0	\$0
Federal IIJA Funds	\$23,229,272	\$0	\$0
Federal State Apportionment	\$3,614,150	\$0	\$0
State Transportation Fund	\$0	\$9,336,221	\$0
Statewide Programs	\$0	\$2,130,554	\$493,833
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,290,000	\$143,333
Marketing & Promotions	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$190,554	\$30,500
Total	\$47,827,950	\$11,466,775	\$493,833

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125A	System Planning Study, Economic Impact Study		0	\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,550,000	\$170,000	\$113,333	\$2,833,333	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,144,252	\$45,770	\$30,514	\$1,220,536	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$246,132	\$9,845	\$6,564	\$262,541	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar(s), Land and associated work.	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006E	Acquire Hangar Land	Safety	73	\$365,261	\$24,351	\$16,234	\$405,846	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$108,900	\$12,100	\$121,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	\$587,996	\$195,999	\$783,995	0.00 / 75.00 / 25.00
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	Safety	71	\$900,000	\$28,421	\$18,947	\$947,368	95.00 / 3.00 / 2.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$119,700	\$13,300	\$133,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	Safety	70	\$1,200,000	\$47,973	\$32,000	\$1,279,973	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$17,290	\$11,527	\$28,817	0.00 / 60.00 / 40.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,490,000	\$99,334	\$66,222	\$1,655,556	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN031B	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	\$112,800	\$28,200	\$141,000	0.00 / 80.00 / 20.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007F	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$1,000,000	\$666,667	\$1,666,667	0.00 / 60.00 / 40.00
Kemmerer Municipal Airport	AEM003A	Rehabilitate RW 16/34 Lighting: Design, Construction, and Associated Work	Safety	69	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$2,652,740	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron and associated work	Security, Maintenance	66	\$333,693	\$22,246	\$14,831	\$370,770	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026B	Install Passenger Boarding Bridge and associated work	Safety	65	\$497,710	\$19,908	\$13,272	\$530,890	93.75 / 3.75 / 2.50

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have their own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY030A	Rehabilitate Aircraft Control Tower COMPETITIVE	Safety	65	\$850,000	\$0	\$0	\$850,000	100.00 / 0.00 / 0.00
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,128,986	\$45,159	\$30,107	\$1,204,252	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC031A	Acquire ARFF Vehicle	Safety	64	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building: Design, Construction, and Associated Work	Safety	63	\$1,829,157	\$57,763	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	\$185,600	\$46,400	\$232,000	0.00 / 80.00 / 20.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$128,700	\$14,300	\$143,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$176,400	\$19,600	\$196,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,015,577	\$40,623	\$27,082	\$1,083,282	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	\$136,800	\$15,200	\$152,000	0.00 / 90.00 / 10.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH026E	Expand and Rehabilitate Terminal Building, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$34,225	\$1,369	\$913	\$36,507	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	58	\$2,927,681	\$117,107	\$78,071	\$3,122,859	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	\$13,216	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	\$15,067	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$53,427	\$35,618	\$1,424,710	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$465,501	\$31,034	\$20,689	\$517,224	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	\$96,000	\$24,000	\$120,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$232,000	\$15,467	\$10,311	\$257,778	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA031A	Acquire Hangar	Safety	55	\$350,000	\$11,053	\$7,368	\$368,421	95.00 / 3.00 / 2.00
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO038A	Build T-Hangars: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$1,025,726	\$41,029	\$27,353	\$1,094,108	93.75 / 3.75 / 2.50

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA034A	Conduct Planning Study: Energy Efficiency Assessment, Net Zero Carbon Road Map *	Airport Enhancement and Planning	50	\$180,000	\$7,200	\$4,800	\$192,000	93.75 / 3.75 / 2.50
Lander - Hunt Field	ALN014A	Upgrade Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	49	\$268,000	\$17,867	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$167,413	\$11,161	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015B	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$449,000	\$29,933	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	47	\$2,165,190	\$86,608	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$780,000	\$52,000	\$34,667	\$866,667	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar	Airport Enhancement and Planning	41	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$566,381	\$37,759	\$25,173	\$629,313	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Total					\$51,899,248	\$7,543,560	\$2,835,621	\$62,278,429	
Non-Budgeted Airport Projects Total					(\$22,137,401)	\$0	\$0	(\$22,137,401)	
Budgeted Airport Projects Total					\$29,761,847	\$7,543,560	\$2,835,621	\$40,141,028	
Total Statewide Programs					\$0	\$2,130,554	\$493,833	\$2,624,387	
Total Allocated					\$29,761,847	\$9,674,114	\$3,329,454		
Total Available					\$47,827,950	\$11,466,775			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Remaining Balance					\$18,066,103	\$1,792,661			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2025
03/07/2024 - 05/07/2024

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2025								
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	87	\$10,500,000	\$420,000	\$280,000	\$11,200,000	93.75 / 3.75 / 2.50
		Changed Amount:		(\$6,000,000)	(\$240,000)	(\$160,000)	(\$6,400,000)	
		Revised Total:		\$4,500,000	\$180,000	\$120,000	\$4,800,000	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, reduce to match available funding.								
Sheridan County Airport	ASH012C	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	69	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		Changed Amount:		\$1,400,000	\$56,000	\$37,333	\$1,493,333	
		Revised Total:		\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Comments								
2) Per FAA and Sponsor request, add GA Apron Expansion and funding from FY24.								
Sheridan County Airport	ASH012D	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	69	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		Changed Amount:		\$1,007,095	\$40,284	\$26,856	\$1,074,235	
		Revised Total:		\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Comments								
2) Per FAA and Sponsor request, add GA Apron Expansion and funding from FY24.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP038B	Expand SRE Building and associated work	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Changed Amount:				\$0	(\$35,617)	(\$23,745)	(\$59,362)	
Revised Total:				\$1,335,665	\$53,427	\$35,618	\$1,424,710	93.75 / 3.75 / 2.50
Comments								
1) Per Program Manager, adjust State and Local match to the correct Federal match percentage.								
Total Changed Amount:				(\$3,592,905)	(\$179,333)	(\$119,556)	(\$3,891,794)	
Non-Budgeted Total:				\$0	\$0	(\$119,556)	(\$119,556)	
Modification Total:				(\$3,592,905)	(\$179,333)	\$0	(\$3,772,238)	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2025 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$5,612,500	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
Federal IJJA Funds	\$11,640,933	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,859,006	\$0
Statewide Programs	\$0	\$2,142,500	\$499,389
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,340,000	\$148,889
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$33,753,433	\$9,001,506	\$499,389

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125B	System Planning Study, WYSASP		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$4,500,000	\$180,000	\$120,000	\$4,800,000	93.75 / 3.75 / 2.50

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$792,000	\$88,000	\$880,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006D	Acquire Hangar Land	Safety	73	\$0	\$120,000	\$13,333	\$133,333	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF012A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,800,000	\$186,667	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA013A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$648,000	\$72,000	\$720,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	Safety	70	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	Security, Maintenance	70	\$1,341,902	\$89,460	\$59,640	\$1,491,002	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJAC20C	Construct ARFF / Operation Building, Design *	Safety	69	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$408,855	\$27,257	\$18,171	\$454,283	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012B	Relocate East End TW A and A-2 Connector	Safety	69	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012C	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	69	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012D	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	69	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV001A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$500,000	\$55,556	\$555,556	0.00 / 90.00 / 10.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	67	\$500,000	\$20,000	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	66	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$441,000	\$49,000	\$490,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO021A	Expand Apron	Security, Maintenance	63	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	\$567,000	\$63,000	\$630,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	Security, Maintenance	61	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	Security, Maintenance	60	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$650,000	\$26,000	\$17,334	\$693,334	93.75 / 3.75 / 2.50

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$53,427	\$35,618	\$1,424,710	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW019A	Airport Beacon replacement, VOR Demolition, Hydraulic Gate Replacement: Design, Construction, and Associated Work	Security, Maintenance	56	\$249,000	\$16,600	\$11,067	\$276,667	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	55	\$440,000	\$29,333	\$19,550	\$488,883	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	55	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$565,000	\$37,667	\$25,111	\$627,778	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$350,000	\$14,000	\$9,333	\$373,333	93.75 / 3.75 / 2.50
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	Airport Enhancement and Planning	45	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA028A	Surface Water Treatment System *	Airport Enhancement and Planning	40	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023D	Construct County Hangar	Airport Enhancement and Planning	36	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023E	Construct County Hangar	Airport Enhancement and Planning	36	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Total					\$28,528,517	\$5,672,639	\$1,404,293	\$35,605,449	
Non-Budgeted Airport Projects Total					(\$3,600,000)	\$0	\$0	(\$3,600,000)	
Budgeted Airport Projects Total					\$24,928,517	\$5,672,639	\$1,404,293	\$32,005,449	
Total Statewide Programs					\$0	\$2,142,500	\$499,389	\$2,641,889	
Total Allocated					\$24,928,517	\$7,815,139	\$1,903,682		
Total Available					\$33,753,433	\$9,001,506			
Remaining Balance					\$8,824,916	\$1,186,367			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.



May 7, 2024

To: Wyoming Aeronautics Commissioners
From: John R. Waggener
Re: 2024 Wyoming Aviation Hall of Fame induction process

Dear Commissioners:

The Wyoming Aviation Hall of Fame (WAHF) appreciates the ongoing relationship with the Wyoming Aeronautics Commission and its continued involvement in the annual selection process. The WAHF board includes myself; Dean McClain, current commissioner from Torrington; and Col. Kent Nelson, Cheyenne, retired USAF and former Wyoming Aeronautics Commissioner.

As you will recall, Tim Coleman was the 2023 inductee into the Wyoming Aviation Hall of Fame. This was a posthumous honor. The family chose to celebrate the honor privately. They will consider donating the plaque to the Central Wyoming Regional Airport in Riverton at some point in the future. Our board learned of the news of the repurposing of the old Cheyenne Airport Terminal into a cultural center that will feature an aeronautics theme. This is exciting news as it will allow the WAHF display case to remain in Cheyenne in a very appropriate atmosphere.

Regarding the 2024 induction process, the annual induction process begins with the WAHF board selecting three nominees from the pool of nominations. The WAHF then recommends one individual from this group of finalists and makes its recommendation to the Aeronautics Commission for consideration and approval. This year the board has narrowed the finalists to Rich Bastian, Dwight France, and Howard Shrum. Included in your packet is basic biographical information for the three nominees for you to review. From this short list, the WAHF selected **Rich Bastian** for recommendation as the 2024 inductee into the Wyoming Aviation Hall of Fame. Keeping in mind that most nominations the board receives are for deceased individuals, a goal of the Hall of Fame board is to induct living persons when possible. Mr. Bastian continues to operate his shop in Burns where he provides expert aircraft modification and restoration services. We recently received a nomination for Dwight France, who operated a flying service in Rawlins. Finally, Howard Shrum represents an older nomination that we received in the late 1990s. The original nomination was brief, so for years his case has been overlooked. Recently, I connected with his son who now is providing more information to complete the packet. The WAHF also is considering a joint nomination for Ray and John Elgin. Though normally only one person is inducted annually, the WAHF will consider a future joint nomination of these brothers.

Thank you again for considering Rich Bastian as the 2024 inductee into the Wyoming Aviation Hall of Fame. Always feel free to contact us with any questions, and the board encourages you to alert us of any individuals in your area who you believe might qualify for consideration into the Wyoming Aviation Hall of Fame. We appreciate all of your efforts to help preserve the rich aviation heritage in the state of Wyoming.

Sincerely,

John R. Waggener
President, Wyoming Aviation Hall of Fame
University Archivist and Historian, American Heritage Center, U. of Wyoming
1000 E. University Avenue, Dept. 3924
Laramie, WY 82071
307-766-2563
waggener@uwyo.edu

Mr. Dean McClain
Ag Flyers Inc.
1031 E. 24th
Torrington, WY 82240

03 Feb 2021

Dear Dean,

I'm writing to nominate Richard Bastian of Burns, WY for induction to the Wyoming Aviation Hall of Fame.

Rich soloed his Cessna 140 on Leonard Nelson's farm strip near Potter, NE in 1966, and finished his Private Certificate under the tutelage of Les Larson in Cheyenne.

He flew the 140 to Sheridan, WY for two years of college there, and then to Broomfield, CO where he received his A & P from Colorado Aero Tech in 1969. At an airshow in Broomfield, Rich saw his first Pitts, flown by Joyce Case, and knew he had to have one.

He formed Bastian Aircraft in 1970 and was hired to restore a 1930's Beech Staggerwing. He simultaneously began construction of a Pitts for himself. Additionally, for the next few years, he performed general aircraft maintenance and seasonally crop dusted.

An FAA Aircraft Inspector Authorization was added in 1974, the following year a Citabria was acquired for basic aerobatic instruction, and 1976 found Rich in his recently completed Pitts Special winning second in the intermediate category at the US National Aerobatic Championships in Sherman, TX. Word of Rich's craftsmanship, creativity and knowledge began to circulate among the higher echelons of competition aerobatics. He experienced a surge in business from serious aerobatic competitors yearning for his performance and durability modifications. Accordingly, in '78 he was selected for the US World Aerobatic Championship Team as team mechanic, traveling to Czechoslovakia for the competition. If not busy enough, he placed first in the Rocky Mountain Aerobatic Championships that year as well. The following year he placed second in the Advanced Category at the US Nationals in Sherman, TX, then was selected for the US World Championship Aerobatic Team as mechanic and technical advisor in 1980.

The next ten years was given to building, re-building and modifying competition aerobatic aircraft. Many were one-offs, tailored to individuals' specifications, incorporating many unique custom features in a continuing effort to create a competitive edge. IO 540 and IO 720 engines were employed, enhanced control surfaces, relocated thrust lines, wing and empennage areas and shapes.

In 1982 the US World Aerobatic team competed with ten aircraft. Five of them were built or modified by Rich. I urge you read the selected articles in the accompanying magazines for in-depth details.

In 1991, Rich was asked to build a replica of the first Pitts for the EAA Air Museum. See the accompanying article in Air Progress.

Bastian Aircraft produces planes that not only perform, but also display a level of fit and finish found only on the finest restorations, with no detail overlooked. Noting his meticulous craftsmanship, a Saint Louis patron selected him to restore five 1930's Wacos for his museum. A ten year effort.

These last ten years has seen the restoration of several Super Cubs, Pitts, and currently his personal Stearman in AAC colors. In addition to building superb museum pieces for people of means, Rich has generously given hundreds of hours of labor and wisdom to dozens of aircraft owners who, during their "diy" restorations, found themselves in over their heads.

I find it a source of pride that so many, from the world over, wanting only the best for their restorations and with the means to ship them anywhere, often choose Burns, Wyoming, and Richard Bastian's fifty year commitment to excellence.

I urge you to afford him every consideration.

Sincerely,



Jim Anderson

WYOMING AVIATION HALL OF FAME COMMITTEE

ATTN: DEAN MCCLAIN, KENT NELSON, JOHN WAGGENER
REF: RECOMMENDATION FOR RICHARD L. (RICH) BASTIAN

EARLY DAYS

I FIRST MET RICH WHEN HE WAS LEARNING TO FLY. AFTER HE OBTAINED HIS COMMERCIAL LICENSE, HE FLEW SPRAY PLANES FOR NELSON FLYING SERVICE. AS AN A&P/ I.A. AIRCRAFT MECHANIC HE ESTABLISHED BASTIAN AIRCRAFT IN BURNS, WYOMING. FROM HUMBLE BEGINNINGS, HE BUILT HIS OWN MODERN HANGAR FACILITIES AND FURNISHED THEM WITH QUALITY TOOLS AND EQUIPMENT. RICH LATER BUILT HIS OWN BEAUTIFUL HOME ON HIS PRIVATE AIRSTRIP AT BURNS.

PITTS SPECIALS – MODIFIED

RICH BEGAN BUILDING PITTS SPECIALS. IN 1977 HE FLEW ONE OF HIS OWN AIRCRAFT IN THE U.S. NATIONAL CHAMPIONSHIPS ADVANCED CATEGORY AT SHERMAN, TEXAS.

OVER THE YEARS, RICH BUILT SEVERAL HIGH PERFORMANCE MODIFIED AEROBATIC AIRCRAFT CRAFTED TO MEET THE INDIVIDUAL OWNER'S SPECIFICATIONS FOR PERFORMANCE AND PAINT SCHEME. ALL WERE UNIQUE, AND ALL WERE NOTABLE FOR THEIR PERFORMANCE AND AEROBATIC CAPABILITIES. FLOWN BY EXCEPTIONAL PILOTS, THEY TURNED IN STUNNING PERFORMANCES IN COMPETITION AND AIRSHOWS.

THESE AIRPLANES BECAME THE STANDARD FOR COMPETITION AND AIRSHOW PILOTS IN THE U.S., CANADA, AND WORLDWIDE.

RICH WAS SELECTED TEAM MECHANIC TWICE FOR THE U.S. AEROBATIC TEAM AT THE WORLD AEROBATIC CHAMPIONSHIPS IN PRAGUE, CZECHOSLOVAKIA AND LATER IN OSHKOSH, WISCONSIN. HE DONATED MONTHS OF HIS TIME FOR THE U.S. TEAM, AWAY FROM HOME, TO SUPPORT THEIR EXTENDED AND INTENSIVE PRACTICE SESSIONS AND COMPETITION FLIGHTS.

HIS AIRCRAFT AND ABILITIES PUT BURNS, WYOMING ON THE WORLD MAP FOR ANY SERIOUS AEROBATIC COMPETITOR OR AIRSHOW PILOT THAT WAS FLYING A PITTS SPECIAL.

BASTIAN-BUILT AIRCRAFT ARE STILL SOUGHT AFTER AND COMMAND A PREMIUM IN TODAY'S AIRCRAFT MARKET. HIS MODIFIED PITTS SPECIALS ARE STILL PRIZED BY INFORMED AEROBATIC PILOTS THAT WANT TOP QUALITY.

AIRSHOW LEGEND SEAN D. TUCKER ONCE TOLD ME, "RICH BASTIAN IS NOT ONE OF THE BEST PITTS BUILDERS, HE IS THE BEST!"

RESTORATIONS

OVER THE YEARS, RICH HAS REBUILT OR RESTORED SEVERAL MODELS OF PIPER CUBS, ALL TO A HIGH LEVEL OF QUALITY. ALWAYS BETTER THAN THE FACTORY ORIGINALS.

HE ALSO REBUILT OR RESTORED CESSNA MODELS 140, 170, & 180 WITH EQUAL RESULTS.

ANOTHER STUNNING ACHIEVEMENT WAS HIS IMPECCABLE RESTORATION OF 5 WACO BIPLANES FROM THE 1930'S ERA. THEY WERE COMMISSIONED BY JOHN COURNOYER FOR HIS HISTORIC AIRCRAFT MUSEUM AT CREVE COEUR AIRPORT IN MISSOURI. THE LEVEL OF WORKMANSHIP EXHIBITED ON THESE AIRPLANES HAD TO BE SEEN TO BE BELIEVED. I WAS BLOWN AWAY BY THE QUALITY AND DETAIL LAVISHED ON THEM. THESE AIRPLANES WERE IN A CLASS BY THEMSELVES, THANKS TO RICH'S CONSIDERABLE EFFORTS AND TALENT.

SERIOUS HEALTH CHALLENGE – CANCER – NEARLY LOST HIM

RICH TURNED TO IN-DEPTH AUTO RESTORATIONS WHILE RECOVERING. HE COMPLETED MANY INCREDIBLE RESTORATIONS FROM MODEL T'S TO CLASSICS & MUSCLE CARS. THEY ALL DISPLAYED THE BASTIAN TOUCH OF CRAFTSMANSHIP AND QUALITY.

RECOVERY - RETURNED TO AIRCRAFT WORK

RICH HAS WORKED ON SOME PITTS SPECIALS, IS CURRENTLY FINISHING AN EXQUISITE CUB RESTORATION, IS RESTORING A STEARMAN, (IT WILL BE WORLD CLASS), AND HAS ANOTHER CUB RESTORATION WAITING FOR HIS ATTENTION. HIS ENERGY CONTINUES TO AMAZE ME.

WE HAD RICH BUILD &/OR RESTORE 3 PITTS SPECIALS AND WORK ON SEVERAL OTHER AIRCRAFT FOR NELSON FLYING SERVICE AND SIDNEY AVIATION OVER THE LAST 50 YEARS. HIS ATTENTION TO DETAIL AND SUPERB CRAFTSMANSHIP RESULT IN UNMATCHED QUALITY IN THE FINISHED PRODUCT. LITERALLY, SECOND TO NONE.

I CONSIDER MYSELF FORTUNATE TO COUNT RICH AS A GOOD FRIEND AND FELLOW AVIATOR.

RICH IS A MAN OF FEW WORDS, WITH A QUIET CONFIDENCE THAT IS BORNE OUT OF EXCEPTIONAL COMPETENCE AND TALENT. HE IS GENEROUS WITH HIS VALUABLE TIME AND ASSISTANCE, AND A GREAT AMBASSADOR FOR AVIATION. HE IS DEDICATED TO HIS WORK, WITH A SOLID FOCUS AND STRONG WORK ETHIC...RARE COMMODITIES IN RECENT TIMES.

IT IS MY DISTINCT PLEASURE, BOTH AN HONOR AND A PRIVILEGE, TO GIVE RICH BASTIAN MY HIGHEST RECOMMENDATION FOR THE WYOMING AVIATION HALL OF FAME. IT IS AN HONOR WELL DESERVED IN RECOGNITION OF HIS CONSIDERABLE CONTRIBUTIONS TO AVIATION IN THE STATE OF WYOMING, AND THE WORLD AVIATION COMMUNITY.

RESPECTFULLY,

ED NELSON
NELSON FLYING SERVICE, INC. & SIDNEY AVIATION, LLC.

COMMERCIAL PILOT, SINGLE & MULTI-ENGINE LAND, INSTRUMENT, FLIGHT INSTRUCTOR AIRPLANE & INSTRUMENT, 26,500+ FLIGHT HOURS

AOPA, EAA, IAC, VAA, NEBR. CHAPTER ANTIQUE AIRPLANE ASSOCIATION, FAIRCHILD CLUB, QUIET BIRDMEN, NEBR. AVIATION HALL OF FAME.

Dwight H. France

Rawlins, Wyoming

April 3, 1947 – March 22, 2022

In 1956, Dwight France's father John bought a brand-new Cessna 180, and it was love at first sight for 9-year-old Dwight and his twin brother. It did not take the brothers long to figure out that whoever mowed the lawn first got to go for an airplane ride. Although their dad was not a Certified Flight Instructor, he taught his sons basic flight skills. While John would take off and land in the taildragger, he allowed the boys to each fly a leg of many family flights.

Following high school graduation in 1965, Dwight attended the University of Wyoming where he received a Bachelor of Arts degree in business administration in 1970. While at UW, he was a member of the Laramie Flying Club. He received instruction from several local pilots and soloed there in the late 1960s. His introduction to instrument flying began under Don Veal, a university professor who later served as President of UW.

Dwight returned to Rawlins in 1970 and went to work for his dad at Rawlins National Bank as a teller. He continued to receive instruction from several experienced Rawlins pilots: CFI Roy Rasmussen, who also worked at Rawlins Flight Service; and John Fryback, who flew for the Carbon County Predator Board. Several years later, Dwight bought a C210, obtained a charter certificate and began flying passengers when not working at the bank.

According to family lore, on one particularly nice summer afternoon, Dwight was working on the teller line. Some sort of aircraft was landing in Rawlins, and he went to the window to watch. His dad observed everything and reportedly said "You're going to have to decide what you want to do: work here or fly." Dwight chose the latter.

That was the beginning of his very successful 36-year career owning and operating France Flying Service. In addition, Dwight also ran the Rawlins FBO and served as airport manager. His FBO and charter services included aircraft maintenance; charter flights; wildlife tracking and telemetry work; fire reconnaissance; aerial photography; air ambulance services; aircraft rental; and numerous search and rescue missions, undertaken in rugged terrain and compromising weather conditions.

Dwight's first twin engine plane was a Piper Seneca. He replaced it with a Cessna 303 and his fleet eventually included a Super Cub, C180, C182, C206, C210, C340 and C421.

From 1975 to 2011, Dwight chartered passengers all over the United States, Canada and Mexico and logged nearly 40,000 hours during his accident-free career. He especially enjoyed the wildlife studies and telemetry work he did with many biologists. They appreciated his work too, and in 2011, the Wyoming Chapter of the Wildlife Society honored him with the "Citizen of the Year" Award. That award is given to someone who does not work in the wildlife field, but whose professional efforts directly benefit wildlife.

He was an avid outdoorsman and was happiest when fishing, elk hunting or looking for blue grouse. He and Candace Carroll married in 1984 and have one daughter, Jane. Dwight

served the Rawlins Fire Department and Carbon County Fire Department for many years and was the County Fire Warden for 17 years. He was deputized by the Carbon County Sheriff's Office and assisted the Sheriff's Office with numerous prisoner transfers.

Dwight was a 50-year member of AOPA, and a lifetime member of the University of Wyoming Alumni Association and former board member. He was also a member of the Sigma Chi fraternity. He died on March 22, 2022.

His daughter Jane now owns the 180 with Jace Myran. It is hangered in Cheyenne and flown regularly.

- The -
WILDLIFE SOCIETY

Wyoming Chapter

Management

Research

Policy



Wyoming State Legislature

213 State Capitol / Cheyenne, Wyoming 82002 / Telephone 307 / 777-7881



Nominating form and criterea and letter sent 2-20-96

House of Representatives

February 15, 1996

REPRESENTATIVE RICK BADGETT

House District 29 - Sheridan County
1441 North Heights Court
Sheridan, Wyoming 82801

Committees:

Education
Corporations, Elections &
Political Subdivisions

To Whom it May Concern;

It is with a great deal of pleasure that my Dad, Floyd Badgett and I nominate Howard Shrum of Sheridan for the Wyoming Aeronautic Hall of Fame. Mr. Shrum is a Wyoming native who has an unbelievable wealth of experiences as a pilot in this State as well as in the service.

Mr. Shrum has all kinds of pictures and other memorabilia that could be copied if it is needed for his nomination to be confirmed. I am leaving on Sat. Feb. 17 to participate in the 53rd Wyoming Legislature--Budget Session. If you need to contact Mr. Shrum his address and telephone number are as follows: 420 Airport Road, Sheridan, WY. 82801 (307) 672-3050. The following is a list of interesting facts my Dad and I have been able to obtain.

--Howard was born in Lusk, WY. in 1915 and is a very spry 81 year old.

--Howard soloed in 1932 and his plane was the OX Eagle Rock.

--Howard participated in the Wild Horse Roundup in the Red Desert in 1943 and the Wyoming Game and Fish Antelope count in 1942.

--Mr. Shrum was in the military from 1943-1945 and was appointed Flight Leader on May 24, 1945.

--Mr. Shrum flew from Great Falls, Montana to Fairbanks, Alaska

on several missions.

--The following is a list of the aircraft flown by Howard: BT-13, AT-6, P-40, A-19, A-24, P-47, P-51, B-63, P-39, B-17, B-25, B-26, A-20, C-47, and C-46.

--Airport Manager--Sheridan, WY. -- 1946.

--Flew for Big Horn Airways--Sheridan, WY.--1948.

--Flew for J.P. Brennan Co. and Frank Tschirgi.

--Howard landed in Garvin Basin, Montana for rancher Frank Tschirgi during a tough winter to deliver supplies.

--There are articles on Howard in the American Magazine in 1943 and the Magazine Digest in 1946.

This is just a sampling of the aviation experiences this man as had. Again if you need any collaborating evidence please let him or my Dad and I know. Howard Shrum is richly deserving of the honor of being the Wyoming Aeronautic Hall of Fame.

Sincerely,


Rick Badgett



HOWARD ARNOLD SHRUM

January 18, 1915 - November 16, 1999

Howard Arnold Shrum, longtime Sheridan resident, passed away on November 16, 1999, at the VA Medical Center, at the age of 84.

Mr. Shrum was born on January 18, 1915, on a ranch near Lusk, Wyoming to Lee Henry and Leona Bottom Shrum. He attended grade school in a one room schoolhouse which was 1½ miles from his home. Later, he graduated from Lusk High School in 1934. He always wanted to fly airplanes and made his first solo flight when he was a junior in high school. After graduation, he barnstormed around the country at county fairs in Nebraska, Montana, and Wyoming. He moved to Sheridan in 1939, to take flight training in the Civil Pilot Training Program and to get a commercial license and instructor rating. He did commercial flying in Denver for Plains Airways. In 1942 he moved to Raytown, Missouri to finish getting his instructor rating, then moved to Manhattan, Kansas where he was chief pilot and aerobatics instructor. On April 25, 1943, he was united in marriage to Dorothy Rex in Raytown, Missouri. The couple moved to Sheridan where Howard was chief pilot and instructor for Big Horn Airways (then owned by Curley Witzel and Bob King.) When Howard was doing antelope surveys for the State of Wyoming, he met Frank Robbins who asked if he would corral the wild horses on the Red Desert by plane. They started the round up in the summer of 1943. He was called the "Flying Cowboy." In January of 1944, Howard was called into the army where he received his commission as 2nd Lieutenant in the Army Air force at Douglas, Arizona. He joined the 5th Ferrying group based in Great Falls,



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2024 Crack Seal Project: This project has been awarded to Z&Z Seal Coating and is now complete. MP

2025 Crack Seal Project: Measurements for next year's project are underway. MP

2023 Seal Coat Project: Construction is complete. Some punch-list items are being completed mid-May. MP

2024 Seal Coat Project: The project was awarded to Straight Stripe Painting, Inc. out of Utah. Work will take place summer 2024. MP

2024 5010 Inspections: Inspections will begin at the end of May and be completed by September this year. Inspections this year will be performed in the northern and central portion of the state. GH

WACIP Equipment, Design & Construction Projects:

Afton – Construct Hangar Taxilanes: Pre-design meeting took place in November. Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

Buffalo – Replace RW 31 REILs: Project was awarded to Scott Brothers, Inc. They had been awaiting the delivery of parts, but the project will be complete the last week of April. MP

Buffalo – Rehabilitate Apron: Bids were opened March 28. MP

Casper – Expand SRE Building: Design starting this year with construction in FY25. TD

Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock: Construction to start mid-May. TD

Casper – Acquire SRE: Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

Cheyenne – Pedestrian Bridge: Project mostly complete with exception of punch list items. Substantial completion meeting scheduled for late May. 2024. TD

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

Cody – Rehabilitate Commercial Apron: Bids were opened for this project April 2. Bids came in higher than anticipated. Contractor negotiations took place and the project will be awarded. MP

Cowley – Pilot's Lounge: Bids have been opened for this project. They were higher than anticipated, but the sponsor still plans to award this project. MP

Cowley – Runway 9/27 Geotech: A predesign meeting for this project took place on April 8. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

Dixon – Acquire Hangars, Remove North Apron & TW: Offerings for hangar acquisition going out at end of month. Construction may go into next year depending on negotiation of hangars. TD

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022, to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. Several projects of this type are experiencing further delay in delivery due to Henke relocating their manufacturing plant. Floyd's believes they can have the truck delivered by March 2024. GH

Note: We are continuing to receive excuses from Henke, moving delivery out one month at a time.

Douglas – Rehab RW 11/29 and Remove Direct Access from Apron to RW: Construction to start in June 2024. TD

Douglas – Develop General Aviation Hangar Area: Project is in the beginning stages of predesign. TD

Dubois – Replace Gate: This project is following the FAA’s small procurement procedures. They have not yet received any proposals but are in discussions with two interested parties. MP

Gillette – Rehabilitate RW 16/34 and 3/21, Design: The initial planning phase of this project is complete. The project will consist of panel replacement. Design is set to begin in 2024 with a goal of opening bids by February 2025. Construction is anticipated for 2025. MP

Gillette – Rehabilitate Apron: Construction on the apron is complete. Lighting upgrades are still taking place and were delayed due to shipping issues. MP

Gillette – South Side Apron Development: This project is out to bid. MP

Gillette – Acquire Dedicated Broom: Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Expected delivery is August 2024. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Schedules I, VI, and VII are complete. Schedules II, III, and V (V is non-federal) were recently approved for award. Construction anticipated starting May 1. MP

Jackson – Runway rehab - Vehicle Service Road: This project was initially only partially constructed with the runway project due to funding concerns. The runway project came in under budget and, after having the VSR flagged on a 139 inspection, the FAA has agreed to add it back in. Work began April 8 and is approximately 35% complete. MP

Jackson – Stormwater Detention Expansion: Construction expected to start mid-August. MP

Jackson – Air Traffic Control Tower: Preconstruction meeting took place March 29 and construction began April 8. Work is approximately 40% complete. MP

Jackson – Acquire ARFF Truck: Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is May 2024. Contractor is already indicating they will not deliver as proposed. GH

Kemmerer – Acquire Mowing Equipment: Project will acquire a utility tractor and mower attachment. The project was awarded to Stotz Equipment of Evansville, WY in the bid amount of \$98,900. Tractor has been delivered. Still waiting on the mower. GH

Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting: Design work has started with the anticipation of final design at end of year. Construction to start spring 2025. TD

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Loader and its attachments have been delivered. Waiting on the plow. GH

Laramie – TW C Replace Signs and Lights: Construction is complete and final reports are pending. TD

Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS: Construction is in winter shut down, project to recommence in spring 2024. TD

Laramie – Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall 2024. GH

Lusk – Acquire Plow Truck: Bid was awarded to Jack’s Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. This project is also affected by the Henke relocation. GH

Newcastle – Construct Hangar: This project is out to bid. MP

Pinedale – Rehab South GA Apron: Predesign meeting took place in November. Design to be completed and project bid in spring 2024 construction. TD

Pinedale – Acquire SRE: Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Expected delivery is summer 2024. GH

Rawlins – Construct GA Terminal Building: Construction started up again after the winter shut down. Anticipated substantial completion is June 2024. TD

Riverton – Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall 2024. GH



PROJECT STATUS REPORT

Riverton – Rehab TW A, D, and C1: Construction is substantially complete pending final markings in spring 2024. TD

Rock Springs – Rehab RW 3/21 and TW Lighting: Project was awarded to Electrical Connections, Inc., with construction to start in spring 2024. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: A new CMAR has been selected. An inventory of all of the work done to-date has been performed to identify work that is complete and accepted, unacceptable, needs to be removed, etc. The new CMAR has provided a GMP. Awaiting federal concurrence. MP

Rock Springs – Acquire SRE: Project will acquire a front mounted broom. This project utilized a RFP process. The selected manufacturer was M-B companies with a proposed cost of \$735,335. Expected delivery is June 2025. GH

Sheridan – Acquire SRE: Award was made June 21, 2022 in the amount of \$305,893 to Jack’s Truck Center of Gillette, WY. Expected delivery is fall 2023. Most SRE that were bid with the addition of Henke Plows are being delayed due to the manufacturer's relocation. New expected delivery is now March 2024. GH

Note: We are continuing to receive excuses from Henke, moving delivery out one month at a time.

Sheridan - Expand Apron: Bids for this project came in too high to justify award. The project is being moved to 2025 and will be combined with the TW A realignment in hopes of better overall pricing. MP

Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault: Bid was awarded to WJR Inc. Construction to commence spring 2024. TD

Thermopolis – Construct County Hangar: This project is in design. The mechanical/electrical/plumbing team hired through the architect dropped out, so they have been working on replacing them. MP

Wheatland – Reconstruct GA Apron, Design Only: Design antiquated to be complete in fall 2024. TD

Worland – Rehabilitate TW A: This project is in the design phase. Expecting 75% design documents the week of March 11. Plan to give bidders the option to construct in 2024 or 2025. MP

PLANNING: A.J. Schutzman

Airport Planning, Land & Environmental Projects:

Cheyenne - Master Plan: Consultant selection is complete and scoping is underway. Awaiting issuance of Federal and State grants. AS

Cowley – Master Plan: Project is underway and the forecast chapter has been approved by WYDOT and the FAA. Project is at 45% completion. AS

Evanston – Master Plan: Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Project is approximately 43% complete. AS

Greybull – Master Plan: Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Project is at 36% completion. AS

Laramie – Master Plan: Project is 45% complete. Inventory and Forecast have been reviewed and approved. WYDOT attended a public open house February 29. ST

Pinedale – Master Plan: The revised forecast has been reviewed and approved by WYDOT and the FAA. Draft narrative report and ALP have been submitted for review. The project is 84% complete. AS

Powell – Master Plan: Consultant selection is complete and grants were issued. ST

Riverton – Master Plan: The project has started and work has begun on the inventory. Project is at 25% completion. AS

Rock Springs – Master Plan: Work has begun on the inventory and pavement study is complete. The project is 73% complete. AS

Thermopolis – Master Plan: State Close Out report was sent May 6. The project is 98% complete. ST

Saratoga – Master Plan: Consultant selection is complete and scope of work was approved. Awaiting issuance of state and federal grants. AS

Upton – Master Plan: FAA Closeout Report sent 3/19. The project is 99% complete. ST

Wheatland – Acquire Hangar Land AWA006A: Project is nearing completion at 99%. Currently awaiting closeout report. AS

Wheatland – Acquire Hangar Land AWA006B: Grant was issued and work has begun on the next phase of hangar land acquisition. AS

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

Cheyenne – ASCYS06: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning early September through June 30, 2024. March had a load factor of 76%, while April had a load factor of 80%. The booked load factor for May is 74%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: Early September 2023 through June 30, 2024

State Match: \$1,350,000 / 60%

Casper – ASCPR04: Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning July 1, 2023 through June 30, 2024. In July, the flight began operating on a CRJ-900, increasing seat capacity to 76, which has contributed to lower load factors. The load factor in March was at 61% and April's load factor was at 53%. May's booked load factor is currently at 45.5%.

Original Scope: Once daily service to Salt Lake City on Delta Connection operated by SkyWest

Term: July 1, 2023 through June 30, 2024

State Match: \$320,000 / 40%

Capacity Purchase Agreement (CPA):

In July, we began the second year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 3% from the previous year. While all markets are still lacking needed capacity, two flights each week were added to the schedule for Riverton and Rock Springs in May, and Gillette and Sheridan gained an additional two flights per week beginning November 1st.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to be strong, with March at 82% and April at 84%. The booked load factor for May is currently at 69%. SkyWest was able to add two additional flights to the schedule each week in November, bringing the total weekly flights to 14.

Original Scope: Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS): March saw a load factor of 75.5%, while April was at 74%. The booked load factor for May is at 58%. SkyWest's crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second flight two days each week was added back to the schedule in May, bringing the total weekly flights to 9.

Original Scope: Two daily roundtrips, 3rd daily

Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022,



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

the market dropped to one daily and added a second flight in May to two days each week.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%

Riverton Regional Airport (RIW): Riverton saw a 69% load factor in March and 65% in April. The booked load factor for May is at 58%. In mid-February 2022, the market dropped to one daily flight because of SkyWest crew constraints; however, a second flight two days each week was added back to the schedule in May, bringing the total number of weekly flights to 9.

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): Sheridan saw a 74.5% load factor in March and a 72% load factor in April. The booked load factor for May is at 66%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.

Term 1: July 1, 2022 - June 30, 2023



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



CALENDAR OF EVENTS

May 2024						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May		
Date:	Event:	Location:
14-15	Transportation Commission Business Meeting & Education Session	Rock Springs
20-22	Aeronautics Commission Business Meeting & Airport Tours	Cody & Northwest Wyoming

June 2024						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

June		
Date:	Event:	Location:
3-4	Joint Transportation, Highways, & Military Affairs Committee Meeting	Rock Springs
18	Aeronautics Commission Business Meeting	Zoom
19-20	Transportation Commission Business Meeting & Education Session	Cheyenne

July 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July		
Date:	Event:	Location:
16	Aeronautics Commission Business Meeting	Zoom
17-18	Transportation Commission Business Meeting & Education Session	Cheyenne

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August		
Date:	Event:	Location:
13	Aeronautics Commission Business Meeting	Zoom
14-15	Transportation Commission Business Meeting & Education Session	Cheyenne



September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

September		
Date:	Event:	Location:
3-5	Airline Rendezvous	Jackson
18-20	Wyoming Airports Coalition Conference	Saratoga
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne

October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

October		
Date:	Event:	Location:
17	Transportation Commission Business Meeting	Cheyenne
22	Aeronautics Commission Business Meeting	Zoom

November 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

November		
Date:	Event:	Location:
19	Aeronautics Commission Business Meeting	Zoom
20-21	Transportation Commission Business Meeting & Education Session	Cheyenne

December 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December		
Date:	Event:	Location:
9-11	Aeronautics Commission Business Meeting & Education Session	Cheyenne
18-19	Transportation Commission Business Meeting & Education Session	Zoom

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!