

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Tuesday, January 21, 2025 at 1:30 P.M.



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

BUSINESS MEETING AGENDA

Tuesday, January 21, 2025 at 1:30 P.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE *(Index Tab 1)*

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

A. Consideration of Draft Minutes dated December 11, 2024 *(Index Tab 2)* – Vote

VI. UPDATE/DISCUSSION

A. Chairman’s Update – Chairman McCormack

B. Director’s Update – Director Westby

C. Administrator’s Update – Administrator Olsen

D. Air Service Development Program Update – Ms. Johnson

1. General Matters

2. Standard Reports

a) ASEP Budget Forecast Report *(Index Tab 3)*

b) CPA Budget Forecast Report *(Index Tab 4)*

c) Percent of Grant Projects by City Report *(Index Tab 5)*

d) Monthly Load Factors Report *(Index Tab 6)*

E. Engineering & Construction Program Update – Mr. Hearn

1. General Matters

2. Standard Reports

a) Change Orders Report *(Index Tab 7)*

b) Statewide Line Items Report *(Index Tab 8)*

c) Bid Summary Report *(Index Tab 9)*

- F. UAS Program Update – Ms. Taylor
 - 1. General Matters
- G. Planning & Programming Program Update – Mr. Schutzman
 - 1. General Matters
 - 2. Standard Report
 - a) Administrative Approvals Report (*Index Tab 10*)
 - b) Recovered State Funds Report (*Index Tab 11*)

VII. REGULAR BUSINESS

- A. Consideration of the FY 2025 WACIP Budget Modifications (*Index Tab 12*) – Mr. Schutzman – Vote
- B. Consideration of the Proposed FY 2026 WACIP Budget (*Index Tab 13*) – Mr. Schutzman – Vote
- C. Consideration of the Proposed FY 2027-31 WACIP Plan (*Index Tab 14*) – Mr. Schutzman – Vote

VIII. NEW BUSINESS

- A. Consideration of the Cheyenne Regional Airport’s Capital Construction Loan Program Application (*Index Tab 15*) – Mr. Schutzman – Vote
- B. Consideration of the Statewide Crack Sealing Project (*Index Tab 16*) – Mr. Hearn – Vote

IX. EXECUTIVE SESSION

X. ANNOUNCEMENTS

- A. Next business meeting will be held February 10-11, 2025, in Cheyenne.

XI. ADJOURNMENT

- A. Consideration of Adjournment – Vote





WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held in the I-80 Room of the WYDOT-U Training Building in Cheyenne on Wednesday, December 11, 2024. Chairman Bruce McCormack presided, calling the meeting to order at 9:02 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4

Steve Maier, Commissioner, District 5

Jerry Blann, Vice Chairman, District 2

Sigsbee Duck, Commissioner, District At-large

Dean McClain, Commissioner, District 1

Randy Harrop, Commissioner, District At-large

Bill DeVore, Commissioner, District 3

Darin Westby, WYDOT Director, Ex-Officio

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator

Mike Kahler, Senior Assistant Attorney General

Mariah Johnson, Air Service Development Manager

MacKenzie Sewell, Assistant Attorney General

Phillip Hearn, Engineering and Construction Manager

Kimberly Chapman, Commission Secretary

AJ Schutzman, Aviation Planning Manager

Susan Elliott and Caitlin Casner assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no substantive changes to the agenda.

V. APPROVAL OF MINUTES

It was moved by Vice Chairman Blann, seconded by Commissioner Duck and unanimously carried to approve the November 19, 2024, business meeting minutes.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

The chairman expressed gratitude to Administrator Olsen and the staff for the informative education session and tours, with particular emphasis on the tour of the Denver Air Route Traffic Control Center in Longmont. He felt that the tour underscored the complexities of managing the United States' airspace.

B. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

Federal Updates

Fiscal Year (FY) 2025 Appropriations

According to Administrator Olsen, the government is currently funded through December 20, and is expected to be funded through March 2025. Olsen believes that the 2025 appropriations will be finalized at that time.

Outcomes of 2024 Election

According to Administrator Olsen, the chief executives of several U.S. airlines are hopeful the new administration will rescind recent regulations, especially those pertaining to consumer protections. However, Olsen expressed skepticism that many regulations will be rolled back, as they enjoy broad public support amid a growing demand for enhanced consumer protections in the airline industry. During a recent congressional hearing on airline fees, the CEOs of multiple carriers faced criticism over consumer-related matters.

Federal Aviation Administration (FAA) Administrator

Administrator Olsen stated that there has been no announcement regarding the successor to outgoing FAA Administrator Michael Whitaker, who is resigning on January 20, 2025. Whitaker is recognized for effectively managing safety concerns related to Boeing and addressing staffing issues with air traffic controllers.

Infrastructure Investment and Jobs Act (IIJA) Update

Administrator Olsen reminded the commission that IIJA had effectively doubled the formula funding for the aviation industry over the past several years. On November 19, the FAA released the fiscal year (FY) 2025 allocations. Following the FAA Reauthorization, the funding for commercial service airports increased, raising the minimum annual allocation from \$1 million to \$1.3 million. This increase will benefit seven of Wyoming's commercial service airports—Jackson and Casper were already funded at higher levels.

Additionally, grants for non-hub and non-primary airports will now require a lower federal match of 95 percent to 90 percent, easing the financial burden on local entities. This adjustment is particularly advantageous for general aviation airports that often struggle to meet match requirements.

There is also an ongoing effort to allocate approximately \$900 million from FY 2022, with the FAA aiming to reduce this amount to around \$100 million. A new program will reallocate unspent funds and the first \$100 million is designated for the FAA Contract Tower Program, which may

not significantly benefit Wyoming. However, the remaining funds will be directed towards priorities such as reducing airport emissions and noise impact, as well as enhancing community benefits. The division will be ready to work with the airports to apply for any remaining funds.

State, Division, & Airport Updates

National Association of State Aviation Officials' (NASAO) 2025 Legislative Agenda

Administrator Olsen reported that NASAO is nearing completion of its 2025 Legislative Agenda, set for release by February 2025. While the agenda aligns with those of previous years, it advocates for Congress' appropriations to meet the funding levels established in the Reauthorization.

FAA Denver Airports District Office (ADO) Visit

Administrator Olsen and Glenn Januska, Casper/Natrona County International Airport director, recently visited the FAA ADO in Denver to discuss funding opportunities for the Casper tower. There is a chance that Mr. Januska could receive funds for the project through the Airport Terminals Program (ATP).

Division's Holiday Potluck

Administrator Olsen invited the commissioners to attend the division's holiday potluck, scheduled for Monday, December 16.

Commissioner Questions and Discussion

In response to a question from Commissioner DeVore, Administrator Olsen acknowledged that while Casper is seeking ATP funding to replace its aging 70-year-old air traffic control tower, the program is highly competitive. Though the FAA strives to allocate the limited funds judiciously, there is a scarcity of financial resources available for tower replacements.

Administrator Olsen stated that the design for the Casper project is approximately 60 percent complete, with most funding sourced from local contributions and some from state legislative allocations for infrastructure projects. The FAA is particularly interested in ensuring that there is a comprehensive funding plan in place before allocating any money, and requires assurance that the community can cover any shortfall. The Casper airport's efforts to demonstrate this funding strategy have been commendable. The remaining challenge is to identify additional financial resources to support the project.

In response to a question from Commissioner McClain, Administrator Olsen outlined the various types of air traffic control towers. While Casper's tower is sponsor-owned, it is staffed by federal personnel. Conversely, Jackson's tower represents a federal contract model, wherein the FAA outsources tower operations to a third-party provider.

Administrator Olsen also shared that a virtual tower could be an option for Casper in the future. While a few prototype virtual towers exist in the U.S., the FAA has not yet certified them. A virtual tower utilizes 360-degree cameras to monitor an airport's runways and taxiways, with the

camera feed transmitted to a control room for monitoring by air traffic controllers. This virtual tower approach can significantly reduce infrastructure costs for airports.

Vice Chairman Blann recommended that the commission send a letter acknowledging John Bauer's years of service following his departure from the Denver ADO. Administrator Olsen agreed this would be appropriate and promised to work with Ms. Chapman to draft the letter.

C. DIRECTOR'S UPDATE

Director Westby presented the Director's Update.

Wyoming Legislature Leadership

Director Westby provided an overview of the new legislative committee assignments, highlighting key members and their roles. Bo Biteman was elected Senate President, Tara Nethercott is the Senate Majority Floor Leader, Tim Salazar is the Senate Vice President, Mike Gierau is the Minority Floor Leader, and Chris Rothfuss in the Minority Whip.

Chip Nieman was elected Speaker of the House, Scott Heiner is the House Majority Floor Leader, Jeremy Haroldson is House Speaker Pro Tempore, Ocean Andrew is the House Majority Whip, Mike Yin is House Minority Floor Leader, Karlee Provenza is House Minority Whip, and Trey Sherwood is House Minority Caucus Chairman.

Joint Transportation, Highways, and Military Affairs Committee (JTC)

Director Westby discussed the composition and new leadership of the JTC. Stephen Pappas, who has served as the Transportation Liaison for the last several years, was appointed as Senate chairman of the JTC. The Senate committee members are Jim Anderson, Evie Brennan, Ed Cooper, and John Kolb. Landon Brown will remain the House chairman of the JTC. The House committee members are Dalton Banks, Rob Geringer, Lloyd Larsen, Darin McCann, Bob Nicholas, Ivan Posey, Reuben Tarver, and Cody Wylie.

Joint Appropriations Committee

Director Westby discussed the composition and new leadership of the Senate and House Appropriations committees. Tim Salazar was appointed as the Senate Appropriations committee chairman, while Ogden Driskill, Mike Gierau, Dan Larsen, and Darin Smith make up the rest of the Senate committee. John Bear was appointed as the House Appropriations committee chairman, with Bill Allemand, Abby Angelos, Jeremy Haroldson, Ken Pendergraft, Trey Sherwood, and Scott Smith serving as the remaining House committee members.

The director remains focused on educating the legislators serving on these committees about WYDOT's mission, operations, and overall impact.

2025 General Session Bills

The director stated that the agency is tracking over 70 transportation-related bills for the upcoming General Session. He highlighted two significant funding bills. The first proposes reallocating the state sales tax on vehicle purchases from the general fund to the highway fund, which is expected to generate \$67-68 million annually. This change is justified as vehicle purchases directly link to

road usage, making it logical for the tax revenue to support road maintenance and development. However, this shift also reduces the financial flexibility of the governor and legislature in distributing funds.

The second bill addresses the severance tax, which has a constitutional mandate to contribute to the Permanent Wyoming Mineral Trust Fund. Currently, a portion of this tax is also allocated to the Common School Permanent Land Fund. The proposed legislation seeks to redirect these funds, totaling around \$110 million, to the highway fund instead. This change comes at a time when severance tax revenues are declining, similar to trends observed in gas tax revenues, though there is hope that a new administration may reverse this trajectory.

Additionally, there is continuing interest on conducting an efficiency study of WYDOT. The agency is open to an audit, recognizing its potential to highlight the necessity for increased funding and to clarify operational needs. However, there is a desire to ensure the study is purposeful and not merely a bureaucratic exercise. Director Westby reported that a trigger amendment has been included in the bill, stipulating the efficiency study will only proceed if the two funding bills are successfully passed.

In response to a question from Chairman McCormack, the director confirmed that the bill currently allocates up to \$750,000 to conduct the efficiency study.

Director Westby explained the agency's legislative tracking process and the importance of having a comprehensive understanding of all bills impacting the agency. He assured the commission that they would be granted access to WYDOT's legislative tracking sheet. The director reminded the commissioners to follow the Attorney General's memo on lobbying.

Teton Pass Reconstruction

Despite delays in the delivery of lightweight fill materials and inclement weather, Director Westby has reported that the project remains on track. The crew is scheduled to cease operations on December 20, 2024, and will resume work as soon as possible in the spring of 2025. According to the director's estimate, the project is expected to reach completion during the summer of 2025. It is currently 60 percent complete.

The director announced that construction on the Snake River bridge project will continue uninterrupted throughout the winter. The crews will erect the bridge structures and position them by spring, enabling the subsequent surfacing work to commence.

Commendation for Natural Disaster Response

Commissioner Maier commended the agency's efforts during the Elk Fire in the fall of 2024. He praised the crews for quickly replacing and repairing damaged guardrails and signage. The director highlighted several key achievements and recognitions WYDOT received for its recent efforts. Notably, the agency was recognized as an outstanding public-private partner by the Wyoming Business Alliance for their work throughout the year and in response to recent natural disasters statewide.

Additionally, the agency received recognition for their response to the mudslide at Teton Pass, underscoring their commitment to maintaining road safety and accessibility. Director Westby commended the agency's proactive measures, emphasizing the positive impact on local residents and the economy.

The director expressed gratitude to Governor Gordon and Sara DiRienzo, the governor's senior transportation policy advisor, for their assistance in obtaining an emergency declaration. This declaration enabled the state to access emergency relief funds from the Federal Highway Administration.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

November Traffic

Ms. Johnson reported that November load factors were strong, staying consistent with previous months. Cheyenne, Gillette, and Sheridan reported load factors over 80 percent. The Casper to Denver route, Riverton, and Rock Springs had load factors over 70 percent.

Future Bookings

According to Ms. Johnson, robust holiday demand has resulted in strong December load factors. Furthermore, she expects all markets to conclude the year with high load factors. Booking numbers are down into January and the spring, which is a typical seasonal trend.

Industry Updates

Ms. Johnson reported that Spirit Airlines filed for Chapter 11 bankruptcy restructuring on November 18, following the collapse of acquisition talks with Frontier Airlines. The airline recently held its first creditors meeting as it develops its restructuring plan, and a continuation is scheduled for December 17. In response to its financial challenges, Spirit has announced a 20% reduction in its planned capacity for the first quarter of 2025.

Ultra-low-cost carriers are increasingly aligning their service offerings with those of traditional network airlines, reflecting a broader industry trend. This includes the introduction of premium seating options, enhanced seat selection, and the bundling of checked baggage into pricing structures. Airlines such as Spirit, Allegiant, Frontier, and Southwest are implementing these changes to attract a wider customer base.

On May 12, 2025, Alaska Airlines will launch its inaugural trans-oceanic international flights from its Seattle hub, relocating Hawaiian Airlines' recently acquired Tokyo route from Honolulu to Seattle. Additionally, the airline plans to commence a new route to Seoul in October 2025.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report

Ms. Johnson reported that there were no changes to the ASEP Budget Forecast Report.

Capacity Purchase Agreement (CPA) Budget Forecast Report

Ms. Johnson reported that there were no changes to the CPA Budget Forecast Report.

Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

Engineering & Construction Focus

Mr. Hearn provided an overview of the engineering program's focus areas, including project reviews and programming for the upcoming construction season.

Standard Reports

Change Orders Report

Mr. Hearn reported one new change order.

Statewide Line Items Report

Mr. Hearn reported five new lines items.

Bid Summary Report

Mr. Hearn reported one new bid result. He clarified that the bid numbers from GH Phipps were incorrect due to a glitch in BlackCat. The total bid should have read \$478,719 instead of \$4,787,190. In response to a question from Commissioner McClain, Mr. Hearn stated that the project is a general remodel of the tower at Cheyenne Regional Airport and will be funded entirely by federal funds.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

Wyoming Aviation Capital Improvement Program (WACIP) Update

Mr. Schutzman reported that he and Mr. Hearn have coordinated with the FAA to finalize allocations and prepare a comprehensive plan through FY 2031. The next 2025 WACIP Budget

Modifications Report will reflect notable changes, as federal funding delays have been addressed and adjustments will be made to align percentage allocations with the updated Priority Rating Model and commission policies.

In response to Chairman McCormack's inquiry about the BlackCat Aviation Data Management System, Mr. Schutzman expressed that the division remains satisfied with the program. He further noted that the software's benefits outweigh any challenges encountered, especially as it allows for state/user customization. According to Administrator Olsen, the program is highly valuable to both airports and the FAA, prompting widespread adoption by several states. Utah is leveraging Wyoming's customizations, and updating their own policies and procedures accordingly. Mr. Schutzman added that the division has monthly meetings with BlackCat technicians to review changes, updates, and problems with the system.

Standard Reports

Administrative Approvals Report

Mr. Schutzman reported that there were no administrative approvals for this period.

Recovered State Funds Report

Mr. Schutzman reported that there were seven recoveries during this period, totaling \$22,445.20 of state funds. The total recovered for FY2025 is now \$118,288.35.

VII. REGULAR BUSINESS

A. FY 2025 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported six modifications this period for a reduction of \$28,097 in state funds allocated and an increase of \$862,304 in federal funds allocated towards projects.

Mr. Schutzman reviewed the modifications, beginning with Cody's commercial apron project. The scope of the project was increased to incorporate inline foam testing.

The second and third lines refer to the Buffalo project, which has been restructured to combine different project phases. This restructuring allows for the inclusion of taxiway scope within the apron projects, thereby achieving greater economies of scale.

The apron expansion project in Powell was modified due a reduction in available funding. The Powell SRE and main apron project received increased funding, which has been adjusted to align with the current entitlement funding available.

The sixth line addressed changes to the Rawlins project. The project's funding source shifted from IJJA grants to entitlement funding, and the VOR demolition was removed due to insufficient funds to complete that specific scope item.

The remaining state reserve is \$2,093,840.

Action: It was recommended by Mr. Schutzman, moved by Commissioner Maier, seconded by Commissioner Harrop, and unanimously carried to approve the FY 2025 WACIP budget modifications as presented.

VIII. NEW BUSINESS

A. AERONAUTICS PHOTOGRAPHY CONTEST

Mr. Schutzman announced that a new airport directory will be published soon. In a manner similar to the previous edition, the division organized a contest to choose a cover photo for the upcoming directory. Division staff selected the top three photos from 45 submissions as the best entries in the photo contest and presented them for the commission's consideration. Following a poll among the commissioners to determine the winning entry, the photograph submitted by Denise Hawkins was selected.

Action: It was moved by Vice Chairman Blann, seconded by Commissioner McClain, and unanimously carried to select Denise Hawkins as the winner of the 2024 Aeronautics Photography Contest and to use her winning submission on the cover of the 2024 Wyoming Airport Facility Directory.

IX. EXECUTIVE SESSION

There was no need for an executive session.

X. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the next meeting will be held January 21, 2025, via videoconference.

XI. ADJOURNMENT

It was moved by Commissioner Duck to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 10:44 a.m. on December 11, 2024.

ASEP Budget Forecast Report
January 2025

Carryover Balance from FY2021			\$2,169,839.25
FY2022			
Standard Budget Appropriations to ASEP			\$1,312,450.00
		Beginning Balance	\$3,482,289.25
Grant Support:	Forecast	Actual	
Casper	\$ 302,012.80	\$ 25,109.46	
Cheyenne	\$ 840,000.00	\$ 716,612.66	
Jackson (Delta)	\$ 80,000.00	\$ 80,000.00	
Jackson (American)	\$ 140,000.00	\$ 60,000.00	
		\$ 881,722.12	\$ 881,722.12
Administrative Expenses			\$150,000
		Carryover Balance	\$2,450,567.13
Carryover Balance from FY2022			\$2,450,567.13
FY2023			
Standard Budget Appropriations to ASEP			\$1,312,450.00
		Beginning Balance	\$3,763,017.13
Grant Support:	Forecast	Actual	
Casper	\$ 592,233.00	\$ 416,904.69	
Cheyenne	\$ 1,350,000.00	\$ 1,105,509.31	
Jackson (Delta)	\$ 60,000.00	\$ 2,128.00	
Jackson (American)	\$ 140,000.00	\$ 80,000.00	
		\$ 1,604,542.00	\$ 1,604,542.00
Administrative Expenses			\$150,000
		Carryover Balance	\$2,008,475.13
Carryover Balance from FY2023			\$2,008,475.13
FY2024			
Standard Budget Appropriations to ASEP			\$1,312,450.00
		Beginning Balance	\$3,320,925.13
Grant Support:	Forecast	Actual	
Casper	\$ 719,268.00	\$ 666,943.00	
Cheyenne	\$ 1,350,000.00	\$ 791,864.00	
Jackson (Delta)	\$ 60,000.00	\$ 60,000.00	
Jackson (American)	\$ 140,000.00	\$ 80,000.00	
		\$ 1,598,807.00	\$ 1,598,807.00
Administrative Expenses			\$150,000
		Carryover Balance	\$1,572,118.13
Carryover Balance from FY2024			\$1,572,118.13
FY2025			
Standard Budget Appropriations to ASEP			\$1,312,450.00
		Beginning Balance	\$2,884,568.13
Grant Support:	Forecast	Actual	
Cheyenne	\$ 1,200,000.00	\$ -	
Jackson (Delta)	\$ 80,000.00	\$ -	
Jackson (American)	\$ 80,000.00	\$ -	
	\$ 1,360,000.00	\$ -	\$ 1,360,000.00
Administrative Expenses			\$150,000
		Carryover Balance	\$1,374,568.13

ASEP Budget Forecast Report
January 2025

Carryover Balance from FY2025			\$1,374,568.13
FY2026			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$2,687,018.13</u>
Grant Support:	Forecast	Actual	
Casper	\$ -	\$ -	
Cheyenne	\$ 1,000,000.00	\$ -	
Jackson (Delta)	\$ 80,000.00	\$ -	
Jackson (American)	<u>\$ 140,000.00</u>	<u>\$ -</u>	
	\$ 1,220,000.00	\$ -	
Administrative Expenses			\$ 1,220,000.00
			<u>\$150,000</u>
	Carryover Balance		<u>\$1,317,018.13</u>
Carryover Balance from FY2026			\$1,317,018.13
FY2027			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$2,629,468.13</u>
Grant Support:	Forecast	Actual	
Casper	\$ -	\$ -	
Cheyenne	\$ 1,000,000.00	\$ -	
Jackson (Delta)	\$ 80,000.00	\$ -	
Jackson (American)	<u>\$ 140,000.00</u>	<u>\$ -</u>	
	\$ 1,220,000.00	\$ -	
Administrative Expenses			\$ 1,220,000.00
			<u>\$150,000</u>
	Carryover Balance		<u>\$1,259,468.13</u>

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
1/10/2025

FY 2023	FY2022 Ending Balance		\$18,233,317.10
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (619,122.35)
	Riverton	\$ (2,202,000.00)	\$ (528,756.56)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (770,315.57)
	Total State Share	\$ (7,741,800.00)	\$ (2,349,989.03)
	New Ending Balance	\$ 10,491,517.10	\$15,883,328.07

FY 2024	Beginning Balance		\$10,491,517.10	\$15,883,328.07
		Forecast	Invoiced	
	Gillette	\$ (1,656,000.00)	\$ (356,145.92)	
	Riverton	\$ (2,292,000.00)	\$ (946,400.47)	
	Rock Springs	\$ (2,383,800.00)	\$ (954,448.81)	
	Sheridan	\$ (1,710,000.00)	\$ (788,600.77)	
	Total State Share	\$ (8,041,800.00)	\$ (3,045,595.96)	
	New Ending Balance	\$ 2,449,717.10		\$12,837,732.11

FY 2025	Beginning Balance		\$2,449,717.10	\$12,837,732.11
		Forecast	Invoiced	
	Gillette	\$ (1,728,000.00)	\$ (445,639.84)	
	Riverton	\$ (2,395,200.00)	\$ (1,257,074.38)	
	Rock Springs	\$ (2,480,400.00)	\$ (1,313,638.69)	
	Sheridan	\$ (1,789,800.00)	\$ (552,155.92)	
	State Share (Forecast)	\$ (8,393,400.00)	\$ (3,568,508.83)	
	New Ending Balance	\$ (5,943,682.90)		\$ 9,269,223.28

*FY from July 1 through June 30

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Casper							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Finalled	ASCP02	2023	2022	SkyWest - SLC	178,170	61,830	
Approved	ASCP04	2024	2023		719,268	719,268	
Finalled	ASCP03	2023	2023	SkyWest - SLC	238,741	113,492	
Sub-total:					\$3,174,208	7.44%	\$894,591
Community: Cheyenne							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Finalled	ASCYS05	2023	2022	SkyWest - DEN	1,105,509	0	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Approved		2025	2024	SkyWest - DEN	1,200,000	1,200,000	
Sub-total:					\$7,755,169	18.17%	\$2,550,000

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Cody							
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
Sub-total:					\$2,540,993	5.95%	\$63,106

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Gillette							
Finalled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finalled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finalled	ARASE31	2010	2009		64,000	0	
Finalled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finalled	ASE18	2008	2009		64,000	0	
Finalled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finalled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finalled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finalled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finalled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finalled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finalled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	18.47%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Jackson							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Finalled	ASJAC14	2023	2022	Delta Airlines	2,128	0	
Finalled	ASJAC13	2023	2022	American Airlines	80,000	0	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC17	2025	2024	American Airlines	80,000	80,000	
Approved	ASJAC18	2025	2024	Delta Airlines	80,000	80,000	
Sub-total:					\$2,930,262	6.86%	\$360,000

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries		
Community: Laramie								
Finaled	ASE30	2009	2009		186,045	0		
					Sub-total:	\$186,045	0.44%	0
Community: Riverton								
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0		
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0		
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0		
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0		
					Sub-total:	\$3,562,204	8.34%	0
Community: Rock Springs								
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0		
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0		
Finaled	ARASE32	2009	2009		64,000	0		
Finaled	ASE19	2008	2009		63,953	0		
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0		
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0		
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0		
Finaled	ARASE39	2010	2010		64,000	0		
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0		
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0		
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0		
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0		
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0		
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0		
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0		
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0		
					Sub-total:	\$9,336,546	21.87%	0
Community: Sheridan								
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0		
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0		
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0		
					Sub-total:	\$4,569,718	10.70%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Statewide							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.76%	0
Grand Totals:					\$42,688,110	100.00%	\$3,867,697

Wyoming Department of Transportation - Division of Aeronautics
 2024 Monthly Load Factor Report by Route
 1/9/2025

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	76.24%	75.67%	72.06%	65.83%								
CYSDEN	64.70%	73.70%	75.70%	80.10%	80.90%	82.70%	77.00%	78.70%	82.90%	82.40%	84.40%	84.80%
CPRDEN	74.90%	76.70%	85.50%	80.60%	78.70%	83.10%	80.80%	84.10%	83.30%	80.70%	79.80%	85.20%
CPRSLC	43.90%	41.30%	60.70%	52.90%	55.10%	58.20%	52.30%	53.30%	63.60%	61.40%	59.30%	78.00%
CODDEN	91.33%	85.50%	93.45%	86.53%	86.97%	83.09%	76.43%	79.57%	80.38%			
DENGCC	76.30%	81.00%	81.90%	83.70%	85.00%	87.30%	82.20%	84.50%	86.40%	90.10%	87.80%	87.30%
DENLAR	48.30%	47.50%	55.90%	52.30%	54.40%	57.20%	59.30%	60.20%	59.80%	62.60%	60.10%	63.30%
DENRIW	67.50%	67.20%	69.10%	65.30%	65.60%	70.90%	70.50%	69.70%	73.40%	72.80%	73.00%	73.70%
DENRKS	69.40%	67.70%	75.50%	74.30%	74.10%	55.90%	63.30%	61.50%	70.20%	72.20%	73.70%	74.90%
DENSHR	69.10%	69.00%	74.50%	71.70%	77.10%	85.40%	85.60%	89.30%	84.70%	82.20%	81.40%	79.80%
DFWJAC	64.49%	76.64%	76.72%	72.66%								
JAC (all flights)	69.53%	72.79%	77.56%	69.75%	71.07%	79.35%	81.32%	84.58%	88.90%	83.59%	71.55%	

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	74.66%			
CYSDEN	71.37%	81.23%	79.53%	83.87%
CPRDEN	79.03%	80.80%	82.73%	81.90%
CPRSLC	48.63%	55.40%	56.40%	66.23%
CODDEN	90.09%	85.53%	78.79%	
DENGCC	79.73%	85.33%	84.37%	88.40%
DENLAR	50.57%	54.63%	59.77%	62.00%
DENRIW	67.93%	67.27%	71.20%	73.17%
DENRKS	70.87%	68.10%	65.00%	73.60%
DENSHR	70.87%	78.07%	86.53%	81.13%
DFWJAC	72.62%			
JAC (all flights)	73.29%	73.39%	84.93%	



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 11/27/2024 - 01/09/2025

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Cowley - North Big Horn County Airport				State Project Number: AU6021	Project Description: Construct Pilots Lounge	
12/20/2024	1		1/8/2025	This is a zero dollar change order to revise the substantial and final completion dates from 12/31/24 and 1/31/25 to 3/5/25 and 3/12/25, respectively. Delays outside the contractor's control (door and window manufacturer changes, color sample shipping issues, etc) caused project delays.	\$0.00	\$671,955.00
Airport: Rock Springs - Southwest Wyoming Regional Airport				State Project Number: ARK007	Project Description: Rehabilitate and Expand Commercial Terminal	
6/13/2024	1		6/18/2024	Electrical and Gas lines/construction necessary for the project to be built prior to the Phase I temporary structure. Also included is furniture charging stations that will be discontinued if not ordered now.	\$136,048.96	\$3,093,949.96
7/5/2024	2		7/24/2024	Backup generator installation, startup, maintenance, and removal of existing generator concrete pad was moved from Phase II to Phase I	\$57,007.05	\$3,150,957.46
8/12/2024	4		12/17/2024	Manpower, labor and equipment for additional power, data to temporary terminal structure and to TSA/Skywest trailers. Also included necessary move of Century Link DEMARC for data and communications. Also included is a zero-cost accounting change to cover anchors required for the trailers. All required by building authority, tenants and/or existing conditions.	\$25,825.07	\$3,244,081.33
12/5/2024	3		12/17/2024	This is a zero dollar, zero working day change order to transfer budget between work divisions. Q&D's contract allows for budget transfers under their overall CMAR amount. They have budget available in Division 02 for Demo and Sitework that aligns with the nature of work that actually occurred in Divisions 03 and 08. The Transfer from CMAR Contingency to Concrete was to cover cold weather protected due to delays moving work that was supposed to occur during warm weather seasons to a cold weather construction time. This was an unforeseen change	\$0.00	\$22,054,427.00



Statewide Line Item Balances

Fiscal Year: 2025

Execution Date: 11/27/2024 - 01/09/2025

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recovered Funds:						
Transferred Funds:	\$100,000.00	\$1,343,000.00	\$450,000.00	\$100,000.00	\$152,500.00	\$7,500.00
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance on WACIP:	\$100,000.00	\$1,343,000.00	\$450,000.00	\$100,000.00	\$152,500.00	\$7,500.00
Allocated to Projects:	\$3,500.00	\$1,343,000.00		\$100,000.00	\$80,901.60	\$7,500.00
Balance Remaining:	\$96,500.00	\$0.00	\$450,000.00	\$0.00	\$71,598.40	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Afton - Lincoln County Municipal Airport	AAF031X	2025 NAVAID Maintenance					\$4,754.40	
Cowley - North Big Horn County Airport	AU6024X	2025 NAVAID Maintenance					\$2,988.80	
Dixon Airport - Carbon County	ADW024X	2025 NAVAID Maintenance					\$4,754.40	
Dubois Municipal Airport	ADU030X	2025 NAVAID Maintenance					\$2,988.80	
Fort Bridger Airport	AFB016X	2025 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC054X	2025 NAVAID Maintenance					\$20,804.80	
Greater Green River Intergalactic Spaceport	A48013X	2025 Aviation Encouragement	\$3,500.00					
Hulett Municipal Airport	AW4028X	2025 Navaid Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM033X	2025 NAVAID Maintenance					\$4,754.40	
Lusk Municipal Airport	ALS021X	2025 NAVAID Maintenance					\$4,754.40	
Newcastle - Mondell Field	AEC029X	2025 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82022X	2025 NAVAID Maintenance					\$4,754.40	
Saratoga - Shively Field	ASA032X	2025 NAVAID Maintenance					\$2,988.80	
Statewide Facility	AGMP37A	Crack Seal (AGMP37A)		\$3,000.00				
Statewide Facility	AGMP39A	Crack Seal (AGMP39A)		\$1,340,000.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Statewide Facility	WINDSOCK	Windsocks						\$7,500.00
Thermopolis - Hot Springs County Airport	AHS030X	2025 NAVAID Maintenance					\$4,754.40	



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Torrington Municipal Airport	ATO026X	2025 NAVAID Maintenance					\$3,586.40	
Wheatland - Phifer Airfield	AEA029X	2025 NAVAID Maintenance					\$4,754.40	
Total Granted to Projects:			\$3,500.00	\$1,343,000.00		\$100,000.00	\$80,901.60	\$7,500.00



Bid Results Report

11/27/2024 - 01/09/2025

Bid Results Report, 11/27/2024 - 01/09/2025

Data Source: BlackCat Aviation Data Management System

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Administrative Approvals Report

Fiscal Year(s): 2025

11/27/2024 - 1/9/2025

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds
			Total:		

Administrative Approvals Report, Fiscal Year(s): 2025, 11/27/2024 - 1/9/2025

Data Source: BlackCat Aviation Data Management System

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Recovered Funds Report

Fiscal Year 2025

Recovered Date: 11/27/2024 - 01/09/2025

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				Beginning Balance	\$8,701,671.00		\$8,701,671.00	\$50,286,350.00
				Transferred Funds	\$0.00		\$0.00	\$0.00
				Carryover Funds	\$0.00		\$0.00	\$16,374,287.00
				Total Funds	\$8,701,671.00		\$8,701,671.00	\$66,660,637.00
10/25/2024	Statewide Facility	AWNDS23	2023	Windssocks	\$880.95		\$880.95	\$0.00
10/25/2024	Cowley - North Big Horn County Airport	AU6003A	2023	Seal Coat and Mark Pavements	\$33,355.00		\$33,355.00	\$0.00
10/25/2024	Greybull - South Big Horn County Airport	AGE004A	2023	Seal Coat and Mark Pavements	\$27,105.00		\$27,105.00	\$0.00
10/25/2024	Buffalo - Johnson County Airport	ABY013A	2023	Replace Runway 31 REILS	\$11,082.00		\$11,082.00	\$0.00
10/25/2024	Glendo - Thomas Memorial	A76003X	2023	2023 Aviation Encouragement	\$2,500.00		\$2,500.00	\$0.00
10/25/2024	Lusk Municipal Airport	ALS020X	2024	2024 Aviation Encouragement - Fly-In	\$648.00		\$648.00	\$0.00
10/25/2024	Powell Municipal Airport	APO028X	2024	2024 NAVAID Maintenance	\$0.80		\$0.80	\$0.00
10/25/2024	Sheridan County Airport	ASH026E	2023	expand Terminal Building - Baggage, Upgrade PAPIs, AFFF Testing System	\$1.00		\$1.00	\$0.00
10/25/2024	Thermopolis - Hot Springs County Airport	AHS027X	2023	2023 Aviation Encouragement Grant	\$515.00		\$515.00	\$0.00
10/25/2024	Thermopolis - Hot Springs County Airport	AHS028X	2024	2024 NAVAID Maintenance	\$0.40		\$0.40	\$0.00
10/25/2024	Worland Municipal Airport	AWR004A	2023	Seal Coat and Mark Pavements	\$19,755.00		\$19,755.00	\$0.00
11/20/2024	Afton - Lincoln County Municipal Airport	AAF029X	2024	2024 NAVAID Maintenance	\$0.40		\$0.40	\$0.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
11/20/2024	Cowley - North Big Horn County Airport	AU6023X	2024	2024 NAVAID Maintenance	\$0.80		\$0.80	\$0.00
11/20/2024	Casper/Natrona County International Airport	ACP019A	2024	Repair Terminal Roof, Area C	\$16,057.00		\$16,057.00	\$0.00
11/20/2024	Gillette - Northeast Wyoming Regional Airport	AGC047X	2024	2024 NAVAID Maintenance	\$0.80		\$0.80	\$0.00
11/20/2024	Kemmerer Municipal Airport	AEM030X	2024	2024 NAVAID Maintenance	\$0.40		\$0.40	\$0.00
11/20/2024	Powell Municipal Airport	APO004A	2023	Seal Coat and Mark Pavements	\$6,385.00		\$6,385.00	\$0.00
11/20/2024	Saratoga - Shively Field	ASA031X	2024	2024 NAVAID Maintenance	\$0.80		\$0.80	\$0.00
12/26/2024	Casper/Natrona County International Airport	ACP006A	2020	ARFF Building and Training Facility Upgrades, Acquire Training Vehicle	\$4.50		\$4.50	\$0.00
12/26/2024	Casper/Natrona County International Airport	ACP020A	2024	Seal Coat and Mark Pavements	\$127,622.00		\$127,622.00	\$0.00
12/26/2024	Douglas - Converse County Airport	ADG005A	2022	Acquire SRE	\$13,506.00		\$13,506.00	\$0.00
12/26/2024	Sheridan County Airport	ASH011A	2022	Acquire SRE	\$394.00		\$394.00	\$0.00
12/26/2024	Torrington Municipal Airport	ATO023X	2024	2024 NAVAID Maintenance	\$0.40		\$0.40	\$0.00
Total Funds Recovered this Period 11/27/2024 - 01/09/2025					\$141,526.90	\$0.00	\$141,526.90	\$0.00
Total Funds Recovered for Fiscal Year					\$259,815.25		\$259,815.25	\$0.00
Available balance for Fiscal Year					\$8,961,486.25		\$8,961,486.25	\$66,660,637.00



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2025

11/27/2024 - 01/09/2025

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
2025									
1	Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3 and associated work	87	\$5,500,000	\$220,000	\$146,667	\$5,866,667	93.75 / 3.75 / 2.50
Changed Amount:				(\$444,272)	(\$86,955)	(\$13,622)	(\$544,849)		
Revised Total:				\$5,055,728	\$133,045	\$133,045	\$5,321,818	95.00 / 2.50 / 2.50	
Comments									
1) Per FAA, reduce to available ENT funding. 2) Per Program Manager, correcting match percentage.									
2	Jackson Hole Airport*	AJA024G	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane	84	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$1,456,393	\$48,546	\$48,546	\$1,553,485		
Revised Total:				\$1,456,393	\$48,546	\$48,546	\$1,553,485	93.75 / 3.00 / 3.00	
Comments									
2) Per FAA and Sponsor request, program funds.									
3	Jackson Hole Airport*	AJA024H	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane	84	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$2,194,669	\$73,156	\$73,156	\$2,340,981		
Revised Total:				\$2,194,669	\$73,156	\$73,156	\$2,340,981	93.75 / 3.25 / 3.25	
Comments									
2) Per FAA and Sponsor request, program funds.									



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
4	Wheatland - Phifer Airfield	AEA006C	Acquire Hangar Land	73	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed Amount:		\$304,000	\$8,000	\$8,000	\$320,000	
			Revised Total:		\$304,000	\$8,000	\$8,000	\$320,000	95.00 / 2.50 / 2.50
	Comments								
	2) Per FAA and Sponsor request, program available funds.								
5	Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	72	\$2,800,000	\$186,667	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00
			Changed Amount:		\$0	(\$112,983)	(\$50,760)	(\$163,743)	
			Revised Total:		\$2,800,000	\$73,684	\$73,684	\$2,947,368	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Commission Policy, adjust match percentages.								
6	Cody - Yellowstone Regional Airport	ACO041A	Rehab Runway 4/22 Electrical - Upgrade CCR's	72	\$1,300,000	\$52,000	\$34,667	\$1,386,667	93.75 / 3.75 / 2.50
			Changed Amount:		\$69,543	(\$15,959)	\$1,374	\$54,958	
			Revised Total:		\$1,369,543	\$36,041	\$36,041	\$1,441,625	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Sponsor request, program additional funds. 2) Per Program Manager, correcting match percentage.								
7	Rock Springs - Southwest Wyoming Regional Airport	ARK007K	Rehabilitate and Expand Commercial Terminal, and associated work	70	\$750,000	\$30,000	\$20,000	\$800,000	93.75 / 3.75 / 2.50
			Changed Amount:		\$0	(\$10,263)	(\$263)	(\$10,526)	
			Revised Total:		\$750,000	\$19,737	\$19,737	\$789,474	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Commission Policy, adjust match percentages.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2025, 11/27/2024 - 01/09/2025



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
8	Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	69	\$408,855	\$27,257	\$18,171	\$454,283	90.00 / 6.00 / 4.00
			Changed Amount:		\$18,145	(\$16,020)	(\$6,934)	(\$4,809)	
			Revised Total:		\$427,000	\$11,237	\$11,237	\$449,474	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Sponsor request, program additional ENT funds. 2) Per Program Manager, correcting match percentage.								
9	Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	69	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
			Changed Amount:		\$0	(\$13,316)	(\$5,983)	(\$19,299)	
			Revised Total:		\$330,000	\$8,684	\$8,684	\$347,368	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Commission Policy, adjust match percentages.								
10	Jackson Hole Airport*	AJAC20C	Construct ARFF / Operation Building, Design	69	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
			Changed Amount:		\$1,550,000	\$39,667	\$63,667	\$1,653,334	
			Revised Total:		\$3,350,000	\$111,667	\$111,667	\$3,573,334	93.75 / 3.25 / 3.25
	Comments								
	1) Per FAA and Sponsor request, program additional ENT funds. 2) Per Program Manager, correcting match percentage.								
11	Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron and associated work - design	69	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed Amount:		\$0	\$0	\$0	\$0	
			Revised Total:		\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
	Comments								
	2) Amend per FAA, correct funding type from ENT to IIJA as granted.								



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
12	Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	69	\$414,275	\$10,902	\$10,902	\$436,079	95.00 / 2.50 / 2.50
			Changed Amount:		(\$137,000)	(\$3,605)	(\$3,605)	(\$144,210)	
			Revised Total:		\$277,275	\$7,297	\$7,297	\$291,869	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA, reduce to anticipated grant amount.								
13	Buffalo - Johnson County Airport	ABY009C	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	69	\$396,281	\$10,428	\$10,428	\$417,137	95.00 / 2.50 / 2.50
			Changed Amount:		\$87,412	\$2,301	\$2,301	\$92,014	
			Revised Total:		\$483,693	\$12,729	\$12,729	\$509,151	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA, increase to match anticipated grant amount.								
14	Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	67	\$1,829,157	\$57,763	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00
			Changed Amount:		\$170,843	(\$5,131)	\$14,123	\$179,835	
			Revised Total:		\$2,000,000	\$52,632	\$52,632	\$2,105,264	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Sponsor request, program additional ENT funds. 2) Per Program Manager, correcting match percentage.								
15	Laramie Regional Airport	ALA031A	Acquire Hangar	67	\$350,000	\$11,053	\$7,368	\$368,421	95.00 / 3.00 / 2.00
			Changed Amount:		\$0	(\$1,842)	\$1,843	\$1	
			Revised Total:		\$350,000	\$9,211	\$9,211	\$368,422	95.00 / 2.50 / 2.50
	Comments								
	1) Per Commission Policy, adjust match percentages.								



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
16	Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron	66	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed Amount:		\$2,690,000	\$70,789	\$70,789	\$2,831,578	
			Revised Total:		\$2,690,000	\$70,789	\$70,789	\$2,831,578	95.00 / 2.50 / 2.50
	Comments								
	2) Per FAA and Sponsor request, reduce in FY26 and increase in FY25.								
17	Powell Municipal Airport	APO021B	Rehabilitate SRE Apron and Main Apron	66	\$450,000	\$11,842	\$11,842	\$473,684	95.00 / 2.50 / 2.50
			Changed Amount:		(\$300,000)	(\$7,895)	(\$7,895)	(\$315,790)	
			Revised Total:		\$150,000	\$3,947	\$3,947	\$157,894	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Sponsor request, reduce ENT funds.								
18	Powell Municipal Airport	APO021C	Rehabilitate SRE Apron and Main Apron	66	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed Amount:		\$0	\$80,000	\$20,000	\$100,000	
			Revised Total:		\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
	Comments								
	2) Per Program Manager, program funds for 15-50'.								
19	Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	66	\$1,091,902	\$72,793	\$48,529	\$1,213,224	90.00 / 6.00 / 4.00
			Changed Amount:		\$536,668	(\$40,024)	(\$10,204)	\$486,440	
			Revised Total:		\$1,878,570	\$49,436	\$49,436	\$1,977,442	95.00 / 2.50 / 2.50
	Comments								
	1) Per Commission Policy, adjust match percentages. 2) Per FAA and Sponsor request, program additional funds.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2025, 11/27/2024 - 01/09/2025



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
20 Riverton - Central Wyoming Regional Airport	ARI007D	Rehabilitate North GA Apron	65	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$344,000	\$9,053	\$9,053	\$362,106	
Revised Total:				\$344,000	\$9,053	\$9,053	\$362,106	95.00 / 2.50 / 2.50
Comments								
2) Per FAA and Sponsor request, program funds.								
21 Lander - Hunt Field	ALN008A	Reconstruct Apron	65	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$1,000,000	\$26,316	\$26,316	\$1,052,632	
Revised Total:				\$1,000,000	\$26,316	\$26,316	\$1,052,632	95.00 / 2.50 / 2.50
Comments								
2) Per FAA and Sponsor request, program SA funds.								
22 Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	65	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Changed Amount:				\$150,000	(\$2,105)	\$1,228	\$149,123	
Revised Total:				\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor request, program additional ENT funds. 2) Per Program Manager, correcting match percentage.								
23 Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	64	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Changed Amount:				(\$1,000,000)	(\$40,000)	(\$26,667)	(\$1,066,667)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Sponsor request, move from FY25 to FY28.								
24 Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	62	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Changed Amount:				\$0	(\$24,211)	(\$10,878)	(\$35,089)	
Revised Total:				\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Commission Policy, adjust match percentages.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2025, 11/27/2024 - 01/09/2025



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
25 Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	61	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Changed Amount:				(\$150,000)	(\$16,053)	(\$9,386)	(\$175,439)	
Revised Total:				\$150,000	\$3,947	\$3,947	\$157,894	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor request, reduce ENT funds and program IIJA funds. 2) Per Program Manager, correcting match percentage.								
26 Dubois Municipal Airport	ADU005B	Conduct Planning Study, Master Plan Update	61	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$152,000	\$4,000	\$4,000	\$160,000	
Revised Total:				\$152,000	\$4,000	\$4,000	\$160,000	95.00 / 2.50 / 2.50
Comments								
2) Per FAA and Sponsor request, reduce ENT funds and program IIJA funds.								
27 Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	60	\$1,259,375	\$20,000	\$13,333	\$1,292,708	97.50 / 1.50 / 1.00
Changed Amount:				\$0	(\$6,842)	(\$175)	(\$7,017)	
Revised Total:				\$500,000	\$13,158	\$13,158	\$526,316	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Commission Policy, adjust match percentages.								
28 Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	58	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Changed Amount:				\$33,000	(\$16,886)	(\$7,103)	\$9,011	
Revised Total:				\$473,000	\$12,447	\$12,447	\$497,894	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor request, program additional funds. 2) Per Program Manager, correcting match percentage.								



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
29	Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	58	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
			Changed Amount:		\$0	(\$24,211)	(\$10,878)	(\$35,089)	
			Revised Total:		\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Commission Policy, adjust match percentages.								
30	Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	58	\$650,000	\$26,000	\$17,334	\$693,334	93.75 / 3.75 / 2.50
			Changed Amount:		\$300,000	(\$1,000)	\$7,666	\$306,666	
			Revised Total:		\$950,000	\$25,000	\$25,000	\$1,000,000	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Sponsor request, program additional funds. 2) Per Program Manager, correcting match percentage.								
31	Fort Bridger Airport	AFB017A	Install Replacement AWOS III-PT Equipment	58	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed Amount:		\$190,000	\$5,000	\$5,000	\$200,000	
			Revised Total:		\$190,000	\$5,000	\$5,000	\$200,000	95.00 / 2.50 / 2.50
	Comments								
	2) Per FAA and Sponsor request, program funds.								
32	Casper/Natrona County International Airport	ACP038B	Expand SRE Building and associated work	56	\$2,145,077	\$85,803	\$57,202	\$2,288,082	93.75 / 3.75 / 2.50
			Changed Amount:		\$7,473	(\$29,157)	(\$556)	(\$22,240)	
			Revised Total:		\$2,152,550	\$56,646	\$56,646	\$2,265,842	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Sponsor request, program additional funds. 2) Per Program Manager, correcting match percentage.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
33 Rawlins Municipal Airport - Harvey Field	ARW019A	Replace Airport Beacon & Hydraulic Gate: Design, Construction, and Associated Work	56	\$249,000	\$6,553	\$6,553	\$262,106	95.00 / 2.50 / 2.50
Changed Amount:				\$51,000	\$1,342	\$1,342	\$53,684	
Revised Total:				\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor request, program additional ENT funds.								
34 Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Changed Amount:				\$316,961	\$2,288	\$5,621	\$324,870	
Revised Total:				\$466,961	\$12,288	\$12,288	\$491,537	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor request, program additional funds. 2) Per Program Manager, correcting match percentage.								
35 Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	54	\$565,000	\$37,667	\$25,111	\$627,778	90.00 / 6.00 / 4.00
Changed Amount:				(\$110,474)	(\$25,706)	(\$13,150)	(\$149,330)	
Revised Total:				\$454,526	\$11,961	\$11,961	\$478,448	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor request, reduce to available funds. 2) Per Program Manager, correcting match percentage.								
36 Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	54	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Changed Amount:				\$0	(\$4,105)	(\$105)	(\$4,210)	
Revised Total:				\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Commission Policy, adjust match percentages.								



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
37	Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	53	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
			Changed Amount:		\$0	(\$12,105)	(\$5,438)	(\$17,543)	
			Revised Total:		\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Commission Policy, adjust match percentages.								
38	Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	53	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
			Changed Amount:		(\$51,000)	(\$27,005)	(\$12,872)	(\$90,877)	
			Revised Total:		\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.50
	Comments								
	1) Per Commission Policy, adjust match percentages. 2) Per FAA and Sponsor request, reduce to available funds.								
39	Riverton - Central Wyoming Regional Airport	ARI038A	Acquire Hangar	52	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed Amount:		\$250,000	\$6,579	\$6,579	\$263,158	
			Revised Total:		\$250,000	\$6,579	\$6,579	\$263,158	95.00 / 2.50 / 2.50
	Comments								
	2) Per FAA and Sponsor request, move from FY26 to FY25.								
40	Lander - Hunt Field	ALN014A	Terminal Upgrades	49	\$268,000	\$17,867	\$11,911	\$297,778	90.00 / 6.00 / 4.00
			Changed Amount:		\$0	(\$10,814)	(\$4,858)	(\$15,672)	
			Revised Total:		\$268,000	\$7,053	\$7,053	\$282,106	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Commission Policy, adjust match percentages.								
41	Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	48	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
			Changed Amount:		\$25,000	(\$4,132)	\$535	\$21,403	
			Revised Total:		\$375,000	\$9,868	\$9,868	\$394,736	95.00 / 2.50 / 2.50
	Comments								
	1) Per FAA and Sponsor request, program additional funds. 2) Per Program Manager, correcting match percentage.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2025, 11/27/2024 - 01/09/2025



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
42	Cody - Yellowstone Regional Airport	ACO035B	Extend TW B	47	\$1,026,729	\$27,019	\$27,019	\$1,080,767	95.00 / 2.50 / 2.50
Changed Amount:				(\$1,026,729)	(\$27,019)	(\$27,019)	(\$1,080,767)		
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00	
Comments									
1) Per FAA and Sponsor request, move funding from FY25 to FY26.									
43	Douglas - Converse County Airport	ADG015A	Construct GA Hangars/Aprons	47	\$167,413	\$11,161	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Changed Amount:				\$0	(\$6,755)	(\$3,035)	(\$9,790)		
Revised Total:				\$167,413	\$4,406	\$4,406	\$176,225	95.00 / 2.50 / 2.50	
Comments									
1) Per FAA and Commission Policy, adjust match percentages.									
44	Douglas - Converse County Airport	ADG015B	Construct GA Hangars/Aprons	47	\$449,000	\$29,933	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Changed Amount:				\$0	(\$18,117)	(\$8,140)	(\$26,257)		
Revised Total:				\$449,000	\$11,816	\$11,816	\$472,632	95.00 / 2.50 / 2.50	
Comments									
1) Per FAA and Commission Policy, adjust match percentages.									
45	Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	46	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Changed Amount:				\$60,000	(\$2,859)	(\$415)	\$56,726		
Revised Total:				\$170,000	\$4,474	\$4,474	\$178,948	95.00 / 2.50 / 2.50	
Comments									
1) Per Commission Policy, adjust match percentages. 2) Per FAA and Sponsor request, program additional ENT funds.									
46	Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	45	\$1,200,000	\$24,000	\$16,000	\$1,240,000	96.75 / 2.00 / 1.25
Changed Amount:				(\$600,000)	(\$24,000)	(\$16,000)	(\$640,000)		
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00	
Comments									
1) Per FAA and Sponsor request, move from FY25 to FY26.									

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2025, 11/27/2024 - 01/09/2025



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
47	Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	43	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Changed Amount:				\$0	(\$4,438)	(\$1,994)	(\$6,432)		
Revised Total:				\$110,000	\$2,895	\$2,895	\$115,790	95.00 / 2.50 / 2.50	
Comments									
1) Per FAA and Commission Policy, adjust match percentages.									
48	Gillette - Northeast Wyoming Regional Airport	AGC048A	Construct South Side Hangar Taxiway and associated work - Phase 2	43	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$1,007,625	\$26,516	\$26,516	\$1,060,657		
Revised Total:				\$1,007,625	\$26,516	\$26,516	\$1,060,657	95.00 / 2.50 / 2.50	
Comments									
2) Per FAA and Sponsor request, pull funding forward from FY26 to FY25.									
49	Newcastle - Mondell Field	AEC008A	Construct Hangar and associated work	41	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$55,496	\$3,700	\$2,466	\$61,662		
Revised Total:				\$55,496	\$3,700	\$2,466	\$61,662	90.00 / 6.00 / 4.00	
Comments									
2) Amend per FAA and Sponsor request, increase ENT funding to finish project.									
50	Jackson Hole Airport*	AJA028A	Surface Water Treatment System	40	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Changed Amount:				\$0	(\$12,000)	\$12,000	\$0		
Revised Total:				\$1,800,000	\$60,000	\$60,000	\$1,920,000	93.75 / 3.25 / 3.25	
Comments									
1) Per Commission Policy, adjust match percentages.									



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
51 Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	40	\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Changed Amount:				\$0	(\$6,416)	(\$2,883)	(\$9,299)	
Revised Total:				\$159,000	\$4,184	\$4,184	\$167,368	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Commission Policy, adjust match percentages.								
52 Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar: Design, Construction, and Associated Work	36	\$716,381	\$47,759	\$31,839	\$795,979	90.00 / 6.00 / 4.00
Changed Amount:				\$0	(\$28,907)	(\$12,987)	(\$41,894)	
Revised Total:				\$716,381	\$18,852	\$18,852	\$754,085	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Commission Policy, adjust match percentages.								
53 Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar: Design, Construction, and Associated Work	36	\$449,428	\$29,962	\$19,975	\$499,365	90.00 / 6.00 / 4.00
Changed Amount:				(\$109,000)	(\$21,003)	(\$11,016)	(\$141,019)	
Revised Total:				\$340,428	\$8,959	\$8,959	\$358,346	95.00 / 2.50 / 2.50
Comments								
1) Per Commission Policy, adjust match percentages. 2) Per FAA and Sponsor request, reduce to available funds.								
54 Statewide Facility	AERS125D	System Planning Study, Economic Impact Study	0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$250,000	\$0	\$250,000	
Revised Total:				\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00
Comments								
1) Per Program Manager, program additional funds.								
Modification Total:				\$3,890,691	(\$52,586)	\$0	\$3,597,818	
Non-Budgeted Total:				\$5,201,062	\$0	\$153,353	\$5,354,415	
Total Changed Amount:				\$9,091,753	(\$52,586)	\$153,353	\$8,952,233	



Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2025 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$14,878,358	\$0	\$0
Federal Entitlement	\$14,094,881	\$0	\$0
Federal IIJA Funds	\$33,785,648	\$0	\$0
Federal State Apportionment	\$3,901,750	\$0	\$0
State Transportation Fund	\$0	\$6,808,486	\$0
Statewide Programs	\$0	\$2,153,000	\$499,389
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,343,000	\$148,889
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Windssocks	\$0	\$7,500	\$0
Total	\$66,660,637	\$8,961,486	\$499,389

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125B	System Planning Study, Economic Impact Study		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125C	System Planning Study, Economic Impact Study		0	\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00
Statewide Facility	AERS125D	System Planning Study, Economic Impact Study		0	\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00
Statewide Facility	AERS225	Backup AWOS Design		0	\$0	\$100,000	\$0	\$100,000	0.00 / 100.00 / 0.00
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3 and associated work	Security, Maintenance	87	\$5,055,728	\$133,045	\$133,045	\$5,321,818	95.00 / 2.50 / 2.50
Jackson Hole Airport *	AJA024F	Amendment 1: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	(\$63,110)	(\$2,524)	(\$1,683)	(\$67,317)	0 / 0 / 0
Jackson Hole Airport *	AJA024G	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane *	Security, Maintenance	84	\$1,456,393	\$48,546	\$48,546	\$1,553,485	93.75 / 3.12 / 3.12
Jackson Hole Airport *	AJA024H	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane *	Security, Maintenance	84	\$2,194,669	\$73,156	\$73,156	\$2,340,981	93.75 / 3.13 / 3.13
Wheatland - Phifer Airfield	AEA006C	Acquire Hangar Land	Safety	73	\$304,000	\$8,000	\$8,000	\$320,000	95.00 / 2.50 / 2.50
Cody - Yellowstone Regional Airport	ACO041A	Rehab Runway 4/22 Electrical - Upgrade CCR's	Safety	72	\$1,369,543	\$36,041	\$36,041	\$1,441,625	95.00 / 2.50 / 2.50
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,800,000	\$73,684	\$73,684	\$2,947,368	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007G	Rehabilitate and Expand Commercial Terminal Building	Airport Enhancement and Planning	70	(\$54,535)	(\$2,181)	(\$1,454)	(\$58,170)	0 / 0 / 0
Rock Springs - Southwest Wyoming Regional Airport	ARK007H	Rehabilitate and Expand Commercial Terminal, and Associated Work	Airport Enhancement and Planning	70	\$54,535	\$2,181	\$1,454	\$58,170	93.75 / 3.75 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK007K	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$750,000	\$19,737	\$19,737	\$789,474	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007L	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$7,500,000	\$197,368	\$197,368	\$7,894,736	95.00 / 2.50 / 2.50
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	Security, Maintenance	69	\$277,275	\$7,297	\$7,297	\$291,869	95.00 / 2.50 / 2.50
Buffalo - Johnson County Airport	ABY009C	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	Security, Maintenance	69	\$483,693	\$12,729	\$12,729	\$509,151	95.00 / 2.50 / 2.50
Jackson Hole Airport *	AJAC20C	Construct ARFF / Operation Building, Design *	Safety	69	\$3,350,000	\$111,667	\$111,667	\$3,573,334	93.75 / 3.13 / 3.13
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$427,000	\$11,237	\$11,237	\$449,474	95.00 / 2.50 / 2.50
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$330,000	\$8,684	\$8,684	\$347,368	95.00 / 2.50 / 2.50
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron	Security, Maintenance	67	\$40,000	\$1,600	\$1,067	\$42,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	67	\$24,825	\$993	\$662	\$26,480	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	Safety	67	\$2,000,000	\$52,632	\$52,632	\$2,105,264	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA031A	Acquire Hangar	Safety	67	\$350,000	\$9,211	\$9,211	\$368,422	95.00 / 2.50 / 2.50
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO021A	Expand Apron	Security, Maintenance	66	\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.50
Powell Municipal Airport	APO021B	Rehabilitate SRE Apron and Main Apron	Security, Maintenance	66	\$150,000	\$3,947	\$3,947	\$157,894	95.00 / 2.50 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Powell Municipal Airport	APO021C	Rehabilitate SRE Apron and Main Apron	Security, Maintenance	66	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Sheridan County Airport	ASH012B	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	Safety	66	\$4,966,034	\$130,685	\$130,685	\$5,227,404	95.00 / 2.50 / 2.50
Sheridan County Airport	ASH012C	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	Safety	66	\$1,021,901	\$26,892	\$26,892	\$1,075,685	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	Security, Maintenance	66	\$1,878,570	\$49,436	\$49,436	\$1,977,442	95.00 / 2.50 / 2.50
Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron	Security, Maintenance	66	\$2,690,000	\$70,789	\$70,789	\$2,831,578	95.00 / 2.50 / 2.50
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN008A	Reconstruct Apron	Security, Maintenance	65	\$1,000,000	\$26,316	\$26,316	\$1,052,632	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	65	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$441,000	\$49,000	\$490,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI007D	Rehabilitate North GA Apron	Security, Maintenance	65	\$344,000	\$9,053	\$9,053	\$362,106	95.00 / 2.50 / 2.50
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	63	\$446,000	\$11,737	\$11,737	\$469,474	95.00 / 2.50 / 2.50
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	\$567,000	\$63,000	\$630,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$150,000	\$3,947	\$3,947	\$157,894	95.00 / 2.50 / 2.50

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Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dubois Municipal Airport	ADU005B	Conduct Planning Study, Master Plan Update	Airport Enhancement and Planning	61	\$152,000	\$4,000	\$4,000	\$160,000	95.00 / 2.50 / 2.50
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	Security, Maintenance	60	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	60	\$500,000	\$13,158	\$13,158	\$526,316	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	58	\$473,000	\$12,447	\$12,447	\$497,894	95.00 / 2.50 / 2.50
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	58	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50
Fort Bridger Airport	AFB017A	Install Replacement AWOS III-PT Equipment	Safety	58	\$190,000	\$5,000	\$5,000	\$200,000	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$950,000	\$25,000	\$25,000	\$1,000,000	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$2,152,550	\$56,646	\$56,646	\$2,265,842	95.00 / 2.50 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW019A	Replace Airport Beacon & Hydraulic Gate: Design, Construction, and Associated Work	Security, Maintenance	56	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$466,961	\$12,288	\$12,288	\$491,537	95.00 / 2.50 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$454,526	\$11,961	\$11,961	\$478,448	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	54	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	Security, Maintenance	53	\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.50
Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI038A	Acquire Hangar	Airport Enhancement and Planning	52	\$250,000	\$6,579	\$6,579	\$263,158	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN014A	Terminal Upgrades	Airport Enhancement and Planning	49	\$268,000	\$7,053	\$7,053	\$282,106	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$375,000	\$9,868	\$9,868	\$394,736	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG015A	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$167,413	\$4,406	\$4,406	\$176,225	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG015B	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$449,000	\$11,816	\$11,816	\$472,632	95.00 / 2.50 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC044B	Construct South Side Hangar Development Taxilane - Utilities and Associated Work	Airport Enhancement and Planning	47	\$0	\$312,000	\$208,000	\$520,000	0.00 / 60.00 / 40.00
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Security, Maintenance	46	\$170,000	\$4,474	\$4,474	\$178,948	95.00 / 2.50 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC048A	Construct South Side Hangar Taxilane and associated work - Phase 2	Airport Enhancement and Planning	43	\$1,007,625	\$26,516	\$26,516	\$1,060,657	95.00 / 2.50 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$110,000	\$2,895	\$2,895	\$115,790	95.00 / 2.50 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$55,496	\$3,700	\$2,466	\$61,662	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA028A	Surface Water Treatment System *	Airport Enhancement and Planning	40	\$1,800,000	\$60,000	\$60,000	\$1,920,000	93.75 / 3.13 / 3.13
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$159,000	\$4,184	\$4,184	\$167,368	95.00 / 2.50 / 2.50
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$716,381	\$18,852	\$18,852	\$754,085	95.00 / 2.50 / 2.50
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$340,428	\$8,959	\$8,959	\$358,346	95.00 / 2.50 / 2.50
Total					\$56,323,901	\$4,520,533	\$1,984,298	\$62,828,732	
Non-Budgeted Airport Projects Total					(\$8,737,952)	\$0	\$0	(\$8,737,952)	
Budgeted Airport Projects Total					\$47,585,949	\$4,520,533	\$1,984,298	\$54,090,780	
Total Statewide Programs					\$0	\$2,153,000	\$499,389	\$2,652,389	
Total Allocated					\$47,585,949	\$6,673,533	\$2,483,687		
Total Available					\$66,660,637	\$8,961,486			
Remaining Balance					\$19,074,688	\$2,287,953			

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STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2026 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
Federal IJJA Funds	\$27,141,100	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,559,172	\$0
Statewide Programs	\$0	\$2,142,500	\$504,944
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,340,000	\$154,444
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$49,753,600	\$8,701,672	\$504,944

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024E	Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. *	Security, Maintenance	84	\$13,350,000	\$445,000	\$445,000	\$14,240,000	93.75 / 3.13 / 3.13

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Laramie Regional Airport	ALA024A	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	76	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA024B	Taxiway A Rehabilitation: Design, Construction, and Associated Work	Security, Maintenance	76	\$2,500,000	\$65,789	\$65,789	\$2,631,578	95.00 / 2.50 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY016A	Seal Coat & Mark Pavements	Security, Maintenance	72	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W Edge lights	Security, Maintenance	71	\$0	\$262,500	\$112,500	\$375,000	0.00 / 70.00 / 30.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron: Design, Construction, and Associated Work	Security, Maintenance	71	\$3,100,000	\$81,579	\$81,579	\$3,263,158	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82019B	Rehab RW 8/26 Pavement	Security, Maintenance	71	\$1,360,000	\$35,789	\$35,789	\$1,431,578	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP057A	Rehab Air Carrier Ramp	Security, Maintenance	70	\$2,980,000	\$78,421	\$78,421	\$3,136,842	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA016A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$688,500	\$76,500	\$765,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Powell Municipal Airport	APO018B	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$3,550,000	\$93,421	\$93,421	\$3,736,842	95.00 / 2.50 / 2.50
Sheridan County Airport	ASH032A	Acquire ARFF Truck	Safety	70	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Saratoga - Shively Field	ASA014A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	\$297,000	\$33,000	\$330,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP036A	Acquire SRE	Safety	68	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW011A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$324,000	\$36,000	\$360,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN008B	Reconstruct Apron	Security, Maintenance	65	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN008C	Apron Reconstruction	Security, Maintenance	65	\$0	\$70,000	\$30,000	\$100,000	0.00 / 70.00 / 30.00

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Airport Projects

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Riverton - Central Wyoming Regional Airport	ARI034A	Rehabilitate TW D, and associated work	Security, Maintenance	65	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI034B	Rehabilitate TW D, and associated work.	Security, Maintenance	65	\$1,400,000	\$36,842	\$36,842	\$1,473,684	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO012A	Seal Coat and Mark Pavement	Security, Maintenance	65	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK042A	Acquire SRE (Loader with Snow Box)	Safety	64	\$0	\$450,000	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Worland Municipal Airport	AWR018A	Acquire Snow Removal Equipment	Safety	64	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50
Dixon Airport - Carbon County	ADW004A	Acquire Land, South Apron and associated work	Safety	63	\$480,000	\$12,632	\$12,632	\$505,264	95.00 / 2.50 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV014A	Acquire SRE Equipment	Safety	61	\$418,000	\$11,000	\$11,000	\$440,000	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82010A	Seal Coat and Marking Pavement	Security, Maintenance	60	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK034B	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	60	\$1,500,000	\$39,474	\$39,474	\$1,578,948	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP001H	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP005D	Reconstruct West Apron and Rehabilitate S Apron; and associated work	Security, Maintenance	58	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Wheatland - Phifer Airfield	AEA012A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW025	Seal Coat and Mark Airside Pavements	Security, Maintenance	56	\$0	\$249,300	\$27,700	\$277,000	0.00 / 90.00 / 10.00
Greybull - South Big Horn County Airport	AGE018A	Construct Pilots Lounge	Airport Enhancement and Planning	55	\$228,000	\$6,000	\$6,000	\$240,000	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN015A	Reconstruct Parking Lot	Security, Maintenance	54	\$590,000	\$15,526	\$15,526	\$621,052	95.00 / 2.50 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK040B	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	54	\$4,000,000	\$105,263	\$105,263	\$4,210,526	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG024A	Rehabilitate Parking Lot	Security, Maintenance	53	\$431,000	\$11,342	\$11,342	\$453,684	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025B	Construct New Terminal Building	Security, Maintenance	53	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Fort Bridger Airport	AFB001A	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$113,000	\$2,974	\$2,974	\$118,948	95.00 / 2.50 / 2.50
Dixon Airport - Carbon County	ADW010A	Seal Coat and Mark Airfield Pavements	Security, Maintenance	48	\$0	\$56,700	\$6,300	\$63,000	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4013A	Conduct Planning Study - Master Plan	Airport Enhancement and Planning	48	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Cody - Yellowstone Regional Airport	ACO035A	Extend Taxiway B: Design, Construction, and Associated Work	Airport Enhancement and Planning	47	\$2,700,000	\$71,053	\$71,053	\$2,842,106	95.00 / 2.50 / 2.50
Buffalo - Johnson County Airport	ABY014A	Construct Hangar: Building construction, site work, and associated work.	Airport Enhancement and Planning	45	\$274,000	\$7,211	\$7,211	\$288,422	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN019A	Replace Beacon	Security, Maintenance	45	\$60,000	\$1,579	\$1,579	\$63,158	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxiway	Airport Enhancement and Planning	45	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC048B	Construct South Side Hangar Taxilane and associated work. - Phase 2	Airport Enhancement and Planning	43	\$1,592,375	\$41,905	\$41,905	\$1,676,185	95.00 / 2.50 / 2.50
Hulett Municipal Airport	AW4018B	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$690,000	\$18,158	\$18,158	\$726,316	95.00 / 2.50 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW017A	Self Service Fuel	Airport Enhancement and Planning	41	\$350,000	\$9,211	\$9,211	\$368,422	95.00 / 2.50 / 2.50
Pinedale - Ralph Wenz Field	APN029B	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$636,000	\$16,737	\$16,737	\$669,474	95.00 / 2.50 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Thermopolis - Hot Springs County Airport	AHS023D	Construct County Hangar: Construction and Associated Work	Airport Enhancement and Planning	36	\$150,000	\$3,947	\$3,947	\$157,894	95.00 / 2.50 / 2.50
Thermopolis - Hot Springs County Airport	AHS023E	Construct County Hangar: Construction and Associated Work	Airport Enhancement and Planning	36	\$110,000	\$2,895	\$2,895	\$115,790	95.00 / 2.50 / 2.50
Lusk Municipal Airport	ALS003A	Construct Turnarounds	Airport Enhancement and Planning	28	\$399,391	\$10,510	\$10,510	\$420,411	95.00 / 2.50 / 2.50
Lusk Municipal Airport	ALS003B	Construct Turnarounds	Airport Enhancement and Planning	28	\$440,000	\$11,579	\$11,579	\$463,158	95.00 / 2.50 / 2.50
Total					\$51,812,766	\$5,485,180	\$2,110,291	\$59,408,237	
Non-Budgeted Airport Projects Total					(\$13,350,000)	\$0	\$0	(\$13,350,000)	
Budgeted Airport Projects Total					\$38,462,766	\$5,485,180	\$2,110,291	\$46,058,237	
Total Statewide Programs					\$0	\$2,142,500	\$504,944	\$2,647,444	
Total Allocated					\$38,462,766	\$7,627,680	\$2,615,235		
Total Available					\$49,753,600	\$8,701,672			
Remaining Balance					\$11,290,834	\$1,073,992			

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STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2027 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$5,612,500	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,488,071	\$0
Federal IJJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$2,203,600	\$511,056
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,393,600	\$160,556
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Windssocks	\$0	\$7,500	\$0
Total	\$22,112,500	\$8,691,671	\$511,056

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS127	System Planning Study, Economic Impact Study		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA029B	Rehabilitate Taxiway A - South *	Security, Maintenance	80	\$3,400,000	\$113,333	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12
Cheyenne Regional Airport - Jerry Olson Field	ACY028A	Rehabilitate/Reconstruct Runway 13-31	Security, Maintenance	78	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Afton - Lincoln County Municipal Airport	AAF016A	Rehab RW 16/34 and Lighting; and associated work	Security, Maintenance	75	\$4,650,000	\$258,333	\$258,333	\$5,166,666	90.00 / 5.00 / 5.00
Greybull - South Big Horn County Airport	AGE011A	Rehabilitate Runway 16/34	Security, Maintenance	75	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Laramie Regional Airport	ALA015B	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	75	\$8,300,000	\$218,421	\$218,421	\$8,736,842	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	75	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI020A	Rehabilitate RW 1/19, and associated work	Security, Maintenance	75	\$4,600,000	\$153,333	\$153,333	\$4,906,666	93.75 / 3.12 / 3.12
Riverton - Central Wyoming Regional Airport	ARI022A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	\$800,000	\$88,889	\$888,889	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006D	Acquire Hangar Land	Safety	73	\$418,000	\$23,222	\$23,222	\$464,444	90.00 / 5.00 / 5.00
Cody - Yellowstone Regional Airport	ACO026A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	\$600,000	\$66,667	\$666,667	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82019A	Rehabilitate RW 8/26; and associated work.	Security, Maintenance	71	\$2,750,000	\$152,778	\$152,778	\$3,055,556	90.00 / 5.00 / 5.00
Worland Municipal Airport	AWR010A	Seal Coat and Mark Pavement	Security, Maintenance	69	\$0	\$364,500	\$40,500	\$405,000	0.00 / 90.00 / 10.00
Greybull - South Big Horn County Airport	AGE017A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$212,400	\$23,600	\$236,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH035A	Seal Coat and Mark Pavements - 2027	Security, Maintenance	67	\$0	\$723,600	\$80,400	\$804,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS021A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$338,210	\$37,579	\$375,789	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO036A	Acquire ARFF Vehicle	Safety	64	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Powell Municipal Airport	APO019A	Seal Coat and Mark Pavements	Security, Maintenance	63	\$0	\$212,400	\$23,600	\$236,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH014A	Conduct Planning Study - Master Plan	Airport Enhancement and Planning	63	\$500,000	\$16,667	\$16,667	\$533,334	93.75 / 3.13 / 3.13
Cowley - North Big Horn County Airport	AU6020A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN012A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$306,000	\$34,000	\$340,000	0.00 / 90.00 / 10.00
Newcastle - Mondell Field	AEC012A	Rehabilitate Apron	Security, Maintenance	61	\$516,000	\$28,667	\$28,667	\$573,334	90.00 / 5.00 / 5.00
Casper/Natrona County International Airport	ACP001i	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP045A	Rehab Taxiway Bravo	Security, Maintenance	59	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Sheridan County Airport	ASH006B	Rehabilitate RW 6/24: Design, Construction, and Associated work	Security, Maintenance	57	\$0	\$131,250	\$56,250	\$187,500	0.00 / 70.00 / 30.00
Saratoga - Shively Field	ASA005A	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	56	\$466,000	\$25,889	\$25,889	\$517,778	90.00 / 5.00 / 5.00
Saratoga - Shively Field	ASA005B	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	56	\$280,000	\$15,556	\$15,556	\$311,112	90.00 / 5.00 / 5.00
Saratoga - Shively Field	ASA005C	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	56	\$0	\$225,000	\$225,000	\$450,000	0.00 / 50.00 / 50.00
Fort Bridger Airport	AFB001B	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$380,000	\$21,111	\$21,111	\$422,222	90.00 / 5.00 / 5.00
Fort Bridger Airport	AFB001C	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$216,000	\$12,000	\$12,000	\$240,000	90.00 / 5.00 / 5.00
Pinedale - Ralph Wenz Field	APN034A	Replace Electrical Vault: Design, Construction, and Associated Work	Security, Maintenance	45	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Greybull - South Big Horn County Airport	AGE020A	Construct Jet A Tank	Airport Enhancement and Planning	43	\$294,000	\$16,333	\$16,333	\$326,666	90.00 / 5.00 / 5.00
Total					\$31,820,000	\$5,492,009	\$1,939,356	\$39,251,365	
Non-Budgeted Airport Projects Total					(\$3,400,000)	\$0	\$0	(\$3,400,000)	
Budgeted Airport Projects Total					\$28,420,000	\$5,492,009	\$1,939,356	\$35,851,365	
Total Statewide Programs					\$0	\$2,203,600	\$511,056	\$2,714,656	
Total Allocated					\$28,420,000	\$7,695,609	\$2,450,412		
Total Available					\$22,112,500	\$8,691,671			
Remaining Balance					(\$6,307,500)	\$996,062			

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STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2028 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,495,572	\$0
Federal IJJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$2,196,100	\$350,500
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,393,600	\$0
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$23,112,500	\$8,691,672	\$350,500

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA029A	Rehabilitate Taxiway A: Design, Construction, and Associated Work *	Security, Maintenance	80	\$8,900,000	\$296,667	\$296,667	\$9,493,334	93.75 / 3.13 / 3.13
Cheyenne Regional Airport - Jerry Olson Field	ACY028B	Rehabilitate/Reconstruct Runway 13-31	Security, Maintenance	78	\$11,900,000	\$396,667	\$396,667	\$12,693,334	93.75 / 3.13 / 3.13

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Buffalo - Johnson County Airport	ABY005A	Rehabilitate Runway 13/31, Design and associated work	Security, Maintenance	77	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Evanston - Uinta County Airport - Burns Field	AEV016A	Rehabilitate Taxiway A and Connectors - Phase I	Security, Maintenance	75	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Greybull - South Big Horn County Airport	AGE011B	Rehabilitate Runway 16/34: Design, Construction, and Associated Work	Security, Maintenance	75	\$3,800,000	\$211,111	\$211,111	\$4,222,222	90.00 / 5.00 / 5.00
Cheyenne Regional Airport - Jerry Olson Field	ACY041A	SRE Acquisition	Safety	73	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Gillette - Northeast Wyoming Regional Airport	AGC038A	Rehabilitate Taxiway D: Design, Construction, and Associated Work	Security, Maintenance	73	\$2,600,000	\$86,667	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Wheatland - Phifer Airfield	AEA006F	Acquire Hangar Land	Safety	73	\$450,000	\$25,000	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Casper/Natrona County International Airport	ACP047A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP058A	Rehab South Ramp	Security, Maintenance	70	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Worland Municipal Airport	AWR011A	Rehabilitate Main Apron	Security, Maintenance	69	\$2,300,000	\$127,778	\$127,778	\$2,555,556	90.00 / 5.00 / 5.00
Douglas - Converse County Airport	ADG019A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC050A	Airfield Markings	Security, Maintenance	67	\$0	\$500,000	\$55,556	\$555,556	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW020A	Rehabilitate RW 11-29, Design, Construction, and associated work.	Security, Maintenance	65	\$2,950,000	\$163,889	\$163,889	\$3,277,778	90.00 / 5.00 / 5.00
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE	Safety	64	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Pinedale - Ralph Wenz Field	APN037A	Reconstruct S GA Apron Phase 2	Security, Maintenance	61	\$150,000	\$8,333	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Buffalo - Johnson County Airport	ABY012A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$216,000	\$24,000	\$240,000	0.00 / 90.00 / 10.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper/Natrona County International Airport	ACP001J	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Newcastle - Mondell Field	AEC024A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS015A	Seal Coat and Mark Pavements	Security, Maintenance	57	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH006A	Rehabilitate RW 6/24	Security, Maintenance	57	\$0	\$1,531,250	\$656,250	\$2,187,500	0.00 / 70.00 / 30.00
Douglas - Converse County Airport	ADG023A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Hulett Municipal Airport	AW4024A	Seal Coat and Mark Pavements	Security, Maintenance	56	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO009A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Dubois Municipal Airport	ADU013A	Expand GA Apron and associated work	Airport Enhancement and Planning	51	\$737,000	\$40,944	\$40,944	\$818,888	90.00 / 5.00 / 5.00
Pine Bluffs Municipal Airport	A82007A	Replace Beacon Pole & Apron Lighting	Security, Maintenance	48	\$160,000	\$8,889	\$8,889	\$177,778	90.00 / 5.00 / 5.00
Sheridan County Airport	ASH040A	Construct Hangar Taxilane, Relocate Fence: Design, Construction, and Associated Work	Airport Enhancement and Planning	43	\$1,400,000	\$46,667	\$46,667	\$1,493,334	93.75 / 3.13 / 3.13
Kemmerer Municipal Airport	AEM025A	Construct Hangar Taxilanes and Relocate Taxilane B: Design, Construction, and Associated Work	Airport Enhancement and Planning	38	\$110,000	\$6,111	\$6,111	\$122,222	90.00 / 5.00 / 5.00
Total					\$40,557,000	\$5,771,640	\$2,563,307	\$48,891,947	
Non-Budgeted Airport Projects Total					(\$8,900,000)	\$0	\$0	(\$8,900,000)	
Budgeted Airport Projects Total					\$31,657,000	\$5,771,640	\$2,563,307	\$39,991,947	
Total Statewide Programs					\$0	\$2,196,100	\$350,500	\$2,546,600	
Total Allocated					\$31,657,000	\$7,967,740	\$2,913,807		
Total Available					\$23,112,500	\$8,691,672			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2028 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Remaining Balance					(\$8,544,500)	\$723,932			

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2028 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2029 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$5,612,500	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,417,327	\$0
Federal IJJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$2,259,344	\$350,500
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,449,344	\$0
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Windssocks	\$0	\$7,500	\$0
Total	\$22,112,500	\$8,676,671	\$350,500

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS129	System Planning Study, WYSASP		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2029 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO033A	Rehabilitate RW 4/22: Design, Construction, and Associated Work	Security, Maintenance	83	\$5,300,000	\$176,667	\$176,667	\$5,653,334	93.75 / 3.13 / 3.13
Buffalo - Johnson County Airport	ABY005B	Rehabilitate Runway 13/31, Construction and associated work	Security, Maintenance	77	\$3,050,000	\$169,444	\$169,444	\$3,388,888	90.00 / 5.00 / 5.00
Jackson Hole Airport *	AJA007A	Rehabilitate and Improve GA Apron *	Security, Maintenance	77	\$18,400,000	\$613,333	\$613,333	\$19,626,666	93.75 / 3.12 / 3.12
Evanston - Uinta County Airport - Burns Field	AEV016B	Rehabilitate Taxiway A and Connectors	Security, Maintenance	75	\$4,450,000	\$247,222	\$247,222	\$4,944,444	90.00 / 5.00 / 5.00
Greybull - South Big Horn County Airport	AGE016A	Rehabilitate Taxiway A	Security, Maintenance	75	\$150,000	\$8,333	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Gillette - Northeast Wyoming Regional Airport	AGC055A	Acquire SRE - Dedicated Blower	Safety	74	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Rock Springs - Southwest Wyoming Regional Airport	ARK038A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP058B	Rehab South Ramp	Security, Maintenance	70	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Lander - Hunt Field	ALN016B	Relocated Taxiway A (RW 4 End)	Safety	69	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Sheridan County Airport	ASH037A	Rehabilitate TW A: Design, Construction, and Associated Work	Security, Maintenance	69	\$3,400,000	\$113,333	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12
Afton - Lincoln County Municipal Airport	AAF026A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$250,200	\$27,800	\$278,000	0.00 / 90.00 / 10.00
Evanston - Uinta County Airport - Burns Field	AEV017A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$805,500	\$89,500	\$895,000	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB009A	Rehabilitate Runway 4/22: Design, Construction, and Associated Work	Security, Maintenance	68	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Rock Springs - Southwest Wyoming Regional Airport	ARK031A	Acquire SRE (Plow & Spreaders)	Safety	68	\$0	\$300,000	\$100,000	\$400,000	0.00 / 75.00 / 25.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2029 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK041A	Reconfigure Taxiway C, Reconstruct Taxiway D: Design, Construction, and Associated Work	Security, Maintenance	67	\$3,000,000	\$100,000	\$100,000	\$3,200,000	93.75 / 3.13 / 3.13
Laramie Regional Airport	ALA037A	Rehabilitate TW B: Design, Construction, and Associated Work	Security, Maintenance	66	\$2,600,000	\$68,421	\$68,421	\$2,736,842	95.00 / 2.50 / 2.50
Dubois Municipal Airport	ADU024A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4029A	Acquire Snow Removal Equipment	Safety	63	\$450,000	\$25,000	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Kemmerer Municipal Airport	AEM027A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN030A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$486,000	\$54,000	\$540,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN037B	Reconstruct S GA Apron Phase 2	Security, Maintenance	61	\$1,950,000	\$108,333	\$108,333	\$2,166,666	90.00 / 5.00 / 5.00
Big Piney - Miley Memorial Field	ABP016	FY29 Sealcoat and Mark Pavements	Security, Maintenance	59	\$0	\$247,500	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP001K	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6025A	Rehab West Taxilane Loop	Security, Maintenance	58	\$600,000	\$33,333	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Fort Bridger Airport	AFB010A	Seal Coat and Mark Pavements	Security, Maintenance	57	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI040A	Expand and Rehabilitate Commercial Apron	Airport Enhancement and Planning	52	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Pine Bluffs Municipal Airport	A82023A	Update Master Plan/Airport Layout Plan	Airport Enhancement and Planning	48	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Rawlins Municipal Airport - Harvey Field	ARW021	Demo VOR	Security, Maintenance	44	\$150,000	\$8,333	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Gillette - Northeast Wyoming Regional Airport	AGC004A	Acquire Land: Lot 2	Airport Enhancement and Planning	43	\$700,000	\$23,333	\$23,333	\$746,666	93.75 / 3.12 / 3.12

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Kemmerer Municipal Airport	AEM025B	Construct Hangar Taxilanes and Relocate Taxilane B: Design, Construction, and Associated Work	Airport Enhancement and Planning	38	\$600,000	\$33,333	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Total					\$49,850,000	\$5,699,496	\$2,393,229	\$57,942,725	
Non-Budgeted Airport Projects Total					(\$18,400,000)	\$0	\$0	(\$18,400,000)	
Budgeted Airport Projects Total					\$31,450,000	\$5,699,496	\$2,393,229	\$39,542,725	
Total Statewide Programs					\$0	\$2,259,344	\$350,500	\$2,609,844	
Total Allocated					\$31,450,000	\$7,958,840	\$2,743,729		
Total Available					\$22,112,500	\$8,676,671			
Remaining Balance					(\$9,337,500)	\$717,831			

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STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2030 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,424,828	\$0
Federal IJJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$2,251,844	\$350,500
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,449,344	\$0
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$23,112,500	\$8,676,672	\$350,500

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA030A	Rehabilitate Taxiways A2 and A3, Construct Bypass Taxiway: Design, Construction, and Associated Work *	Security, Maintenance	80	\$3,400,000	\$113,333	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2030 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Douglas - Converse County Airport	ADG018A	Rehabilitate T/W A	Security, Maintenance	79	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Sheridan County Airport	ASH043A	Rehab Runway 15/33; Upgrade Lighting	Security, Maintenance	79	\$9,900,000	\$330,000	\$330,000	\$10,560,000	93.75 / 3.13 / 3.13
Worland Municipal Airport	AWR015A	Rehabilitate Runway 16-34	Security, Maintenance	76	\$7,300,000	\$405,556	\$405,556	\$8,111,112	90.00 / 5.00 / 5.00
Greybull - South Big Horn County Airport	AGE016B	Rehabilitate Taxiway A	Security, Maintenance	75	\$1,650,000	\$91,667	\$91,667	\$1,833,334	90.00 / 5.00 / 5.00
Wheatland - Phifer Airfield	AEA006G	Acquire Hangar Land	Safety	73	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Gillette - Northeast Wyoming Regional Airport	AGC049A	GA/Commercial Apron Rehabilitation: Design, Construction, and Associated Work	Security, Maintenance	70	\$2,600,000	\$86,667	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Laramie Regional Airport	ALA034A	Seal Coat and Pavement Markings	Security, Maintenance	70	\$0	\$850,000	\$94,445	\$944,445	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN016A	Relocate Taxiway A (RW 4 End) construction and associated work.	Safety	69	\$2,800,000	\$155,556	\$155,556	\$3,111,112	90.00 / 5.00 / 5.00
Cheyenne Regional Airport - Jerry Olson Field	ACY034A	Seal Coat & Mark Pavements	Security, Maintenance	68	\$0	\$801,000	\$89,000	\$890,000	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB009B	Rehabilitate Runway 4/22: Design, Construction, and associated work	Security, Maintenance	68	\$3,650,000	\$202,778	\$202,778	\$4,055,556	90.00 / 5.00 / 5.00
Rock Springs - Southwest Wyoming Regional Airport	ARK031B	Acquire SRE (Plow & Spreaders)	Safety	68	\$0	\$330,000	\$110,000	\$440,000	0.00 / 75.00 / 25.00
Powell Municipal Airport	APO025A	Rehabilitate Apron	Security, Maintenance	66	\$600,000	\$33,333	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Thermopolis - Hot Springs County Airport	AHS002A	Acquire SRE	Safety	66	\$600,000	\$33,333	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Saratoga - Shively Field	ASA030A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$327,600	\$36,400	\$364,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO027A	Seal Coat and Marking Pavement	Security, Maintenance	65	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW018A	Seal Coat and Mark Pavements	Security, Maintenance	64	\$0	\$342,000	\$38,000	\$380,000	0.00 / 90.00 / 10.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Torrington Municipal Airport	ATO033A	New PAPIs RW 10-28	Safety	64	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Pinedale - Ralph Wenz Field	APN038A	Acquire SRE-Blower	Safety	62	\$0	\$562,500	\$187,500	\$750,000	0.00 / 75.00 / 25.00
Saratoga - Shively Field	ASA027A	Construct SRE Building: Design, Construction, and Associated Work	Safety	62	\$450,000	\$25,000	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Sheridan County Airport	ASH017A	Acquire SRE	Safety	60	\$0	\$349,500	\$116,500	\$466,000	0.00 / 75.00 / 25.00
Casper/Natrona County International Airport	ACP051A	Master Plan Update	Airport Enhancement and Planning	59	\$750,000	\$25,000	\$25,000	\$800,000	93.75 / 3.13 / 3.13
Casper/Natrona County International Airport	ACP001L	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP010B	Rehabilitate North and South Apron; and associated work	Security, Maintenance	58	\$600,000	\$33,333	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Wheatland - Phifer Airfield	AEA024A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	\$210,600	\$23,400	\$234,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW022A	Seal Coat and Mark Airfield Pavements	Security, Maintenance	56	\$0	\$198,900	\$22,100	\$221,000	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS016A	Master Plan: Complete Master Planning Study and Associated Work	Airport Enhancement and Planning	45	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Total					\$35,500,000	\$5,853,324	\$2,350,569	\$43,703,893	
Non-Budgeted Airport Projects Total					(\$3,400,000)	\$0	\$0	(\$3,400,000)	
Budgeted Airport Projects Total					\$32,100,000	\$5,853,324	\$2,350,569	\$40,303,893	
Total Statewide Programs					\$0	\$2,251,844	\$350,500	\$2,602,344	
Total Allocated					\$32,100,000	\$8,105,168	\$2,701,069		
Total Available					\$23,112,500	\$8,676,672			
Remaining Balance					(\$8,987,500)	\$571,504			

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2030 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2031 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$5,612,500	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,359,354	\$0
Statewide Programs	\$0	\$2,317,317	\$0
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,507,317	\$0
Marketing & Promotions--State	\$0	\$450,000	\$0
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$0
Windssocks	\$0	\$7,500	\$0
Total	\$22,112,500	\$8,676,671	\$0

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY042A	Rehabilitate/Reconstruct Runway 9/27 (West 1/3, Phase 1)	Security, Maintenance	84	\$11,800,000	\$393,333	\$393,333	\$12,586,666	93.75 / 3.12 / 3.12

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK037A	Rehabilitate RW 9/27, Rehabilitate RW 9/27 Lighting, Construct Paved Shoulders and Blast Pads	Security, Maintenance	83	\$1,300,000	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Jackson Hole Airport *	AJA030B	Taxiway A2 and A3 Reconstruction & Bypass Taxiway Construction *	Security, Maintenance	80	\$9,900,000	\$330,000	\$330,000	\$10,560,000	93.75 / 3.13 / 3.13
Douglas - Converse County Airport	ADG018B	Rehabilitate T/W A	Security, Maintenance	79	\$3,150,000	\$175,000	\$175,000	\$3,500,000	90.00 / 5.00 / 5.00
Laramie Regional Airport	ALA032A	Rehabilitate Runway 12/30: Design, Construction, and Associated Work	Security, Maintenance	76	\$6,100,000	\$160,526	\$160,526	\$6,421,052	95.00 / 2.50 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY029A	Reconstruct TW B3, and Portion of TW B	Security, Maintenance	74	\$2,600,000	\$86,667	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Dixon Airport - Carbon County	ADW016A	Reconstruct Runway and Rehabilitate Airside Pavement	Security, Maintenance	72	\$300,000	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Pinedale - Ralph Wenz Field	APN014B	Rehabilitate Taxiway A	Security, Maintenance	68	\$150,000	\$8,333	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Newcastle - Mondell Field	AEC023A	Rehabilitate RW 14/32 and Taxiway: design, construction, and associated work	Security, Maintenance	65	\$3,600,000	\$200,000	\$200,000	\$4,000,000	90.00 / 5.00 / 5.00
Worland Municipal Airport		Seal Coat and Mark Pavement	Security, Maintenance	65	\$0	\$450,000	\$50,000	\$500,000	0.00 / 90.00 / 10.00
Greybull - South Big Horn County Airport	AGE023	Seal Coat and Mark Pavements	Security, Maintenance	64	\$0	\$509,400	\$56,600	\$566,000	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS017A	Rehab RW 10/28	Security, Maintenance	64	\$150,000	\$8,333	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Pine Bluffs Municipal Airport	A82014A	Reconstruct Taxiways A1, A2, A3, Fuel	Security, Maintenance	63	\$2,650,000	\$147,222	\$147,222	\$2,944,444	90.00 / 5.00 / 5.00
Powell Municipal Airport	APO030	Seal Coat and Mark Pavements	Security, Maintenance	63	\$0	\$300,000	\$33,333	\$333,333	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI042A	Acquire SRE-Multi Task Snow Removal Plow/Broom Combo Unit	Safety	62	\$0	\$562,500	\$187,500	\$750,000	0.00 / 75.00 / 25.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2031 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cowley - North Big Horn County Airport	AU6026A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$245,000	\$27,222	\$272,222	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN020A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$315,000	\$35,000	\$350,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS025A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$345,000	\$38,333	\$383,333	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82004A	Reconstruct West Hangar Apron	Security, Maintenance	60	\$1,650,000	\$91,667	\$91,667	\$1,833,334	90.00 / 5.00 / 5.00
Rock Springs - Southwest Wyoming Regional Airport	ARK043A	Acquire ARFF Truck	Safety	60	\$0	\$792,000	\$198,000	\$990,000	0.00 / 80.00 / 20.00
Casper/Natrona County International Airport	ACP001M	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO042A	Seal Coat and Mark Pavements		0	\$0	\$450,000	\$50,000	\$500,000	0.00 / 90.00 / 10.00
Total					\$43,350,000	\$5,683,981	\$2,343,069	\$51,377,050	
Non-Budgeted Airport Projects Total					(\$9,900,000)	\$0	\$0	(\$9,900,000)	
Budgeted Airport Projects Total					\$33,450,000	\$5,683,981	\$2,343,069	\$41,477,050	
Total Statewide Programs					\$0	\$2,317,317	\$0	\$2,317,317	
Total Allocated					\$33,450,000	\$8,001,298	\$2,343,069		
Total Available					\$22,112,500	\$8,676,671			
Remaining Balance					(\$11,337,500)	\$675,373			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2031 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

**OFFICE OF STATE LANDS AND INVESTMENTS
CAPITAL CONSTRUCTION LOAN PROGRAM
Application Instructions**

This Application Form is to be completed when applying for funding from the
Capital Construction Loan Program.

The Office of State Lands and Investments will provide the completed Application Form to the State Loan
and Investment Board as the applicant's summary of the request for funding.

Applicants should view this form as your opportunity to inform the Board of the need for the project and the
reason the State should help finance the project. There is no limit on the length of the Application Form,
please attach additional pages if needed. However, the Office suggests a bulleted format and please bear
in mind the time constraints of the State Loan and Investment Board.

Tab 1 - General Information

- * **All applicants are required to complete this page.**
- * The "Applicant Name" will carry through to the rest of the application pages.
- * In the table for other funding, do not include the funding being requested with this application.
- * The following fields will auto calculate - "Balance of Project Incomplete", "Funding Percentage",
"Estimated Reimbursement Rate" and "Total Other Funding".

Tab 2 - Project Questions

- * **All applicants are required to complete this page.**
- * The "Project Name" will carry through to the rest of the application pages.

Tab 3 - Project Narrative

- * **All applicants are required to complete this page**
- * The formal description of the project, must include the following at a minimum:
 - 1 A detailed total project cost;
 - 2 A detailed project schedule;
 - 3 How the project will contribute to the health, safety and welfare of the citizen it will serve;
 - 4 How the project will protect citizens from hazards that may result if the project is not done; and,
 - 5 The financial need in relation to the project.
- * List all sources of proposed security for the loan; including but limited to the source of
renavment

Tab 4 - Borrowing Capacity

- * **All applicants are required to complete this page**

Tab 5 - Road & Street Questions

- * **Only applicants applying road and street funding must complete this page.**

Submitted application and all supporting documentation on legal size paper (8 1/2 x 14)

Ensure you have entered something in every box this color.
All questions must be answered in order for the application to be considered
complete.

**Submit one (1) original Application and Resolution, signed in BLUE, and Supporting
Documentation
to the following address:**

**OFFICE OF STATE LANDS AND INVESTMENTS,
ATTN: GRANTS AND LOANS DIVISION
122 WEST 25th STREET
HERSCHLER BUILDING 1st FLOOR EAST
CHEYENNE, WYOMING 82002**

**State of Wyoming
State Loan and Investment Board
Capital Construction Loan Program**

APPLICANT INFORMATION

Applicant: Cheyenne Regional Airport Board

Mailing Address: PO Box 2210

City: Cheyenne **State:** WYOMING **Zip:** 82003

E-Mail Address: jnelson@cheyenneairport.com **Phone #** 307-634-7071

Tax ID #: 83-0253531

Contact Person: Jennifer Nelson, Director of Finance
(Name and Title)

Phone No.: 307-316-9179 **E-Mail Address:** jnelson@cheyenneairport.com

FUNDING INFORMATION

Amount of Funding Requested: \$481,354

Requested Loan Term (at least 5 years no more than 25) 10 years

Source of Repayment Lease Revenue from the Department of A&I (through Dept. of Family Services)

List all other funding sources for the project in the table below including the status and amount expended, if any.

Other Funding Source Description	Amount	Status*		Amount Expended	Funding Percentage
		Pending	Approved		
					0.00%
					0.00%
					0.00%
Total Other Funding	\$0			\$0	0.00%

*Documentation to support the status must be attached to the Application Packet.

Estimated Total Project Cost: \$481,354

Balance of Project Incomplete: 481,354

Estimated reimbursement Rate: 100% (Auto calculates %)
(Final Reimbursement Rate is Determined by Board Approved Amount)

**I certify that I am authorized to sign this application on behalf of our governing body,
and the applicant will comply with all appropriate requirements, if approved.
To the best of my knowledge and belief, the information in this application is true and correct.
I understand the State may review any relevant documents or instruments relating to the analysis
of this application.**

Signature

Date

Tim Bradshaw, Director of Aviation

Applicant: Cheyenne Regional Airport Board

Name of Project Department of Family Services Renovation Phases II & III

Project Schedule (Includes Planning, Design, and Construction): Start Date: 7/1/25 End Date: 11/30/25
Please include detailed project timeline with application packet.

Do or will the applicant own the asset for which funding is being requested?

Yes	No
X	

Do you have an asset management plan? If yes, please provide a copy.

Yes	No
	X

Do you have a maintenance plan for the project asset for which funding is requested? If yes, please provide a copy of the current plan.

Yes	No
	X

Does the project include the purchase of a building or land? If yes, must provide a copy of the appraisal used to value the asset. Methodology and appraised value must be reviewed and agreed to by OSLI staff.

Yes	No
	X

Are all costs for the construction included in this loan request? If no, please explain below and provide commitment letters from the other committed funding sources.

Yes	No
X	

Does Entity have any outstanding loans from this program? If yes, provide details below:

Yes	No
	X

How was it determined this project was needed?

The Department of Family Services moved into 1022 Airport Parkway in September 2023, with the understanding that phases II and III of the project would be forthcoming in the next year. At this time, additional office space is still needed to make this building fit the employees which inhabit it. Employees are currently still sharing office space and constituents are waiting in the hallways until the renovations are complete.

If additional funding is needed for cost over runs or unexpected expenses, where will the additional funds be obtained?

At this time, bid prices are set as the entire cost of the project. No change orders will be accepted. The Airport has cash funds available in the event there is a unforeseen cost that would be required to be approved by the Airport Board.

Please describe any other funding sources applied for to fund this project but were denied, if applicable.

No other funding source has been requested for phases II or III of this project.

Will all related infrastructure be in place, including water & sewer? Please explain below.

Yes	No
X	

This space is currently occupied by DFS and was an existing building. Water and sewer were already included and functioning before phase I of the project.

If the requested loan is for a road or street project Tab 5 must be completed.

Applicant: Cheyenne Regional Airport Board

Name of Project: Department of Family Services Renovation Phases II & III

- Project Narrative:** Narrative must include the following at a minimum:
- 1) A brief description of the project, which should include:
 - The total project cost;
 - Construction start and end dates;
 - How the project will contribute to the health, safety and welfare of the citizens served;
 - How the project will protect citizens from hazards that may result if the project is not done;and,
 - Applicant's financial need in relation to the project.
 - 2) List all sources of proposed security for the loan. Including but limited to the source of loan repayment

(Attach additional pages for project description if needed. **must be legal size.**)

Number of Attached Pages:

In fall of 2023, the Department of Family Services (DFS) moved into 1022 Airport Parkway after phase I of the remodel was complete. Phase I, in the amount of \$291,567.94 was entirely financed by the Airport with capitalization recapture included as part of the 10 year lease with DFS (through the Wyoming Department of Administration & Information). As part of the lease negotiations, phases II and III of the remodels would take place when financing could be obtained either through DFS or the Airport with reimbursement from the State of Wyoming. Phases II and III of the project were bid July 31, 2024, in the amount of \$481,353.75 going to EJ Services as the lowest Bidder. The bids included escalation due to the long bid hold times. EJ Services completed phase I of the renovation and agreed to hold the bid prices until July 1, 2025, knowing we would need confirmed prices for any financing.

The total cost included for Phases II & III:

- Phase II -\$234,670.52
- Phase III - \$246,683.23
- Total -\$481,353.75

Phases II and III of the project consist of the addition of two restrooms, a waiting area, several meeting rooms, a conference room, several offices, and a file room, and will prepare the space for phase IV of the project, which will include the addition of an elevator for ADA access to the second floor. Phase IV of construction is anticipated to be completed at the same time as Phases II and III but has not yet been bid as Phase IV will be funded separately by the Airport. Construction for Phases II and III is anticipated to begin no later than July 1, 2025 and be completed by November 30, 2025.

At this time, additional office space is needed in order for the safety of all employees at DFS and the welfare of the public citizens they serve. They currently share office space and citizens are required to wait in hallways. Additional office space and meeting rooms are needed to maintain privacy and confidentiality between DFS employees and the citizens. With the addition of the elevator in phase IV, ADA access will be available to all citizens to access the third-floor offices. At this time, employees must go to the second floor to meet with any citizens that require ADA access. The project will protect citizens from privacy concerns when meeting with DFS staff to discuss their personal situations. At this time, employees share offices which can result in unintended violation of citizen's privacy.

Applicant:

Cheyenne Regional Airport Board

Name of Project:

Department of Family Services Renovation Phases II & III

Article 16, §§ 3, 4, and 5 of the Wyoming Constitution prescribe debt limitations for Counties and Municipalities. Specifically,

No County shall create any indebtedness exceeding two percent (2%) of the assessed value of taxable property.

No City or Town shall create any indebtedness exceeding four percent (4%) of the assessed value of taxable property.

In addition, no debt in excess of the taxes for the current year shall be created by any County, Town, or City except by vote of the people.

The constitutional debt limits apply to County or Municipal debt which is a general obligation of the County or Municipality.

Accordingly, the following information is needed:

Will the debt created by the loan be a general obligation of the town? Is the source of repayment of the loan property tax revenues?

The debt created will be obligated to the Cheyenne Regional Airport which is a self funded joint powers board. The repayment of the loan will be from lease revenue from the Department of A&I (through Dept. of Family Services).

Does the amount of funding being requested exceed the town's taxes for the current year? If so, was the loan voted on and approved by the people?

The Airport does not tax.

If applicant is a County, would the requested loan create indebtedness exceeding two percent (2%) of the assessed value of taxable property for the County?

The applicant is not a county.

If the applicant is a City or Town, would the requested loan create indebtedness exceeding four percent (4%) of the assessed value of taxable property for the Municipality?

The applicant is not a city or town.

Name of Applicant: Cheyenne Regional Airport Board

Name of Project Department of Family Services Renovation Phases II & III

Are there existing water and sewer lines?

a. If yes, what is the current condition of the water and sewer lines? When were they last replaced? Explain Below:

b. If no, are the installation of water and sewer lines a part of the project plans? Explain Below:

Briefly describe the number and types of drainage facilities such as culverts, storm sewer or sanitary sewer including the number of barrels, size, length, culvert type and outlet protection:

If a bridge is part of this project, briefly describe below the structures in this project including back to back abutment length, bridge roadway width, total bridge width, and structure type, including material of construction:

If a retaining wall is part of this project, provide a summary of the project item including height, length, width, type of wall, and material of construction:

Briefly describe all miscellaneous items including mobilization, bonding, traffic control, seeding and reclamation items:

Provide the following requested information involving right of way and utilities:

A. Is there any involvement with existing right of way or utilities?

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

B. Is there any additional right of way needed?

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

C. Is the existing right of way under public domain?

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

D. If the existing right of way is under the public domain, was it legally taken onto a public road system? (Documentation of this action may be requested)

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

E. Is there any utility relocation involved with this project?

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

Provide a typical cross section(s) showing thickness, pavement widths, roadway lengths and surfacing materials.

Resolution No. 2024-1

Entitled: A RESOLUTION AUTHORIZING SUBMISSION OF THE CAPITAL CONSTRUCTION LOAN APPLICATION TO THE STATE LOAN AND INVESTMENT BOARD AND THE WYOMING AERONAUTICS COMMISSION ON BEHALF OF THE GOVERNING BODY FOR THE Cheyenne Regional Airport Board (name of applicant)
FOR THE PURPOSE OF Department of Family Services Renovation Phases II & III.
(State purpose of project)

WITNESSETH

WHEREAS, the Governing Body for the Cheyenne Regional Airport Board (name of applicant) desires to participate in the CAPITAL CONSTRUCTION LOAN program to assist in financing this project; and

WHEREAS, the Governing Body of the Cheyenne Regional Airport Board (name of applicant) recognizes the need for the project; and

WHEREAS, the CAPITAL CONSTRUCTION LOAN program requires that certain criteria be met, as described in the State Loan and Investment Board’s Rules and Regulations governing the program, and to the best of our knowledge this application meets those criteria; and

WHEREAS, the Governing Body of the Cheyenne Regional Airport Board (name of applicant) commits to maintaining the project for the life of the loan; and

WHEREAS, the Governing Body of the Cheyenne Regional Airport Board (name of applicant) plans to repay the requested CAPITAL CONSTRUCTION LOAN from the following source(s):

(Describe the source and status of all repayment funds)

Lease revenue with the Wyoming Department of Administration & Information at 1022 Airport Parkway, Cheyenne, WY, in the amount of \$481,354 plus interest amortized over 10 years; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Cheyenne Regional Airport Board (name of applicant), that a loan application in the amount of \$481,354 plus interest to be repaid by the C.R.A.B. over a term of 10 years be submitted to the Office of State Lands and Investments for consideration at the State Loan and Investment Board meeting and the Wyoming Aeronautics Commission meeting to assist in funding the Department of Family Services Renovation Phases II & III.

(Name of project)

BE IT FURTHER RESOLVED, that Tim Bradshaw, Director of Aviation (name and title of persons) are hereby designated as the authorized representatives of the Cheyenne Regional Airport Board (name of applicant) to act on behalf of the Governing Body on all matters relating to this loan application.

PASSED, APPROVED AND ADOPTED THIS 12 day of December, 2024.

(Kevin Paintner, Board President)

Attest:

(Kim Brokaw, Board Secretary)



Mark Gordon
Governor

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

January 21, 2025

Jason Crowder, Interim Director
Wyoming Office of State Lands and Investments
Herschler Building, Suite W103
122 W. 25th Street
Cheyenne, WY 82002

Dear Mr. Crowder,

Cheyenne Regional Airport has applied for a \$481,354 loan under the Capital Construction Loan Program to fund a renovation of their building located at 1022 Airport Parkway. This project will include renovation of office space to accommodate the Department of Family Services, which currently occupies the space.

The Wyoming Department of Transportation Aeronautics Division has evaluated the project on behalf of the Wyoming Aeronautics Commission pursuant to Section 6 of State Loan and Investment Board Rules Chapter 38: Capital Construction Loans. The Aeronautics Division has made the following findings:

- The project is in compliance with the current Airport Layout Plan dated October 16, 2024 and supports the economic development of the airport.
- Cheyenne Regional Airport has no current or past repayment obligations to the Wyoming Aeronautics Commission and is in good standing.
- The Aeronautics Division evaluated the project using the 2024 Wyoming Priority Rating Model for Project Evaluation (PRM) scoring it as a 50. The PRM evaluates projects using seven different categories relative to the project and airport.
- This project also meets the Wyoming Aeronautics Commission's number one priority to Maintain Existing Airport Infrastructure.
- The Division believes this to be a prudent use of the loan program as the project will aid the airport in becoming as self-sustaining as possible with a fee and rental structure in compliance with Federal Aviation Administration Grant Assurances.
- The loan will be secured by lease revenue from the Wyoming Department of A&I through the Department of Family Services.

The Wyoming Aeronautics Commission voted at their January 21, 2025 business meeting to recommend Approval / Disapproval of Cheyenne Regional Airport's Capital Construction Loan Program application in the amount of \$481,354 to the Wyoming State Loan and Investment Board for their consideration. The airport sponsor will use these funds to renovate their building located at 1022 Airport Parkway.

Signed

Bruce McCormack, Chairman
Wyoming Aeronautics Commission

Dated

Attested

Kimberly Chapman, Secretary
Wyoming Aeronautics Commission

Dated

cc: Jerry Blann, Vice Chairman, Wyoming Aeronautics Commission
Bill DeVore, Commissioner, Wyoming Aeronautics Commission
Sigsbee Duck, Commissioner, Wyoming Aeronautics Commission
Randy Harrop, Commissioner, Wyoming Aeronautics Commission
Steve Maier, Commissioner, Wyoming Aeronautics Commission
Dean McClain, Commissioner, Wyoming Aeronautics Commission
Darin Westby, Director, Wyoming Department of Transportation
Brian Olsen, Administrator, Wyoming Department of Transportation, Aeronautics Division
Tim Bradshaw, Director of Aviation, Cheyenne Regional Airport



WYOMING Department of Transportation

"Provide a safe and effective transportation system"

5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340



Mark Gordon
Governor

Darin J. Westby, P.E.
Director

January 9, 2025

Bruce McCormack, Chairman
Wyoming Aeronautics Commission

Subject: 2025 Crack Seal Project – Award Recommendation
State Project No. AGMP39B

Mr. Chairman,

Bids for the 2025 crack seal project were opened on January 9, 2025 in Cheyenne, Wyoming. The bid represents crack sealing, crack surfacing, joint sealing, and spall repair at the Afton, Big Piney, Dubois, Evanston, Fort Bridger, Jackson, Kemmerer, Pinedale, and Rock Springs airports. Four bids were received and opened. Bids are summarized in the following table:

	Engineer's Estimate	Z & Z Seal Coating Inc. (Billings, MT)	Hardrives Construction, Inc. (Billings, MT)	National Sealant & Concrete LLC (Crosby, MN)	C.R. Contracting LLC (Bend, OR)
AGMP39B	\$578,630	\$461,829.97	\$541,134.89	\$606,872.00	\$625,915.00

None of the bidders received in-state preference. Z&Z Seal Coating Inc is the low bidder. Z&Z's bid is 20.2% lower than the Engineer's Estimate performed by the WYDOT bidding office. The Contracts and Estimates office of the Wyoming Department of Transportation has reviewed the proposal for compliance with the bid documents. No errors were found and we recommend award.

The Wyoming Department of Transportation, Aeronautics Division recommends awarding the contract to Z&Z Seal Coating Inc. in the amount of \$461,829.97.

The tabulation of bids is enclosed for your information. If you have any questions or concerns, please email me at melissa.palka@wyo.gov or call (307) 275-4229.

Melissa Palka
Project Engineer
WYDOT Aeronautics Division

**Wyoming Department of Transportation
Abstract of Bids**

Project No: AERO-AGMP39B
Project Name: Statewide Airport Crack Sealing

Engineer's Estimate

Bidder:
Z & Z Seal Coating Inc

1/9/2025 page 1 of 4

Bidder:
Hardrives Construction, Inc.

No.	Item No.	Description	Qty	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
10 - GENERAL CONTRACTS										
1	109.04000	FORCE ACCOUNT WORK	500.000	\$\$	1.00	500.00	1.00	500.00	1.00	500.00
2	109.08000	MOBILIZATION	1.000	LS	60,000.00	60,000.00	42,786.80	42,786.80	89,969.39	89,969.39
Subtotal						60,500.00		43,286.80		90,469.39
107 - AIRPORTS Afton Airport										
3	417.05000	SEALING CRACKS (CONC PVMT)	15.000	FT	30.00	450.00	3.76	56.40	40.00	600.00
4	417.06015	CRACK SEAL (PLANT MIX)	43,500.000	FT	1.10	47,850.00	0.92	40,020.00	1.00	43,500.00
Subtotal						48,300.00		40,076.40		44,100.00
107 - AIRPORTS Big Piney Airport										
5	415.02015	CONC PVMT SPALL REPAIR	7.000	SF	350.00	2,450.00	187.98	1,315.86	275.00	1,925.00
6	417.05000	SEALING CRACKS (CONC PVMT)	240.000	FT	5.50	1,320.00	3.76	902.40	8.25	1,980.00
7	417.06015	CRACK SEAL (PLANT MIX)	26,600.000	FT	1.15	30,590.00	0.92	24,472.00	1.00	26,600.00
Subtotal						34,360.00		26,690.26		30,505.00
107 - AIRPORTS Dubois Airport										
8	417.06015	CRACK SEAL (PLANT MIX)	21,600.000	FT	1.15	24,840.00	0.92	19,872.00	1.00	21,600.00
Subtotal						24,840.00		19,872.00		21,600.00
107 - AIRPORTS Evanston Airport										
9	417.06015	CRACK SEAL (PLANT MIX)	10,100.000	FT	1.30	13,130.00	0.92	9,292.00	1.00	10,100.00
Subtotal						13,130.00		9,292.00		10,100.00
107 - AIRPORTS Ft. Bridger Airport										
10	403.05060	CRACK SURFACING (PLANT MIX)	143.000	CF	180.00	25,740.00	209.47	29,954.21	215.00	30,745.00
11	417.06015	CRACK SEAL (PLANT MIX)	35,700.000	FT	1.15	41,055.00	0.92	32,844.00	1.00	35,700.00
Subtotal						66,795.00		62,798.21		66,445.00
107 - AIRPORTS Jackson Airport										
12	415.02015	CONC PVMT SPALL REPAIR	153.000	SF	180.00	27,540.00	93.99	14,380.47	120.00	18,360.00
13	417.05000	SEALING CRACKS (CONC PVMT)	840.000	FT	5.50	4,620.00	3.76	3,158.40	4.00	3,360.00
14	417.06015	CRACK SEAL (PLANT MIX)	24,000.000	FT	1.15	27,600.00	0.92	22,080.00	1.00	24,000.00
15	512.01050	ELASTOMERIC COMP JOINT SEAL	2,320.000	FT	10.00	23,200.00	9.79	22,712.80	15.40	35,728.00
Subtotal						82,960.00		62,331.67		81,448.00
107 - AIRPORTS Kemmerer Airport										
16	415.02015	CONC PVMT SPALL REPAIR	3.000	SF	300.00	900.00	187.98	563.94	135.00	405.00
17	417.05000	SEALING CRACKS (CONC PVMT)	150.000	FT	5.50	825.00	3.76	564.00	8.65	1,297.50
18	417.06015	CRACK SEAL (PLANT MIX)	27,000.000	FT	1.15	31,050.00	0.92	24,840.00	1.00	27,000.00
Subtotal						32,775.00		25,967.94		28,702.50
107 - AIRPORTS Pinedale Airport										
19	415.02015	CONC PVMT SPALL REPAIR	18.000	SF	250.00	4,500.00	140.99	2,537.82	120.00	2,160.00
20	417.05000	SEALING CRACKS (CONC PVMT)	360.000	FT	5.50	1,980.00	3.76	1,353.60	5.50	1,980.00
21	417.06015	CRACK SEAL (PLANT MIX)	64,800.000	FT	1.10	71,280.00	0.92	59,616.00	1.00	64,800.00
Subtotal						77,760.00		63,507.42		68,940.00
107 - AIRPORTS Rock Springs Airport										
22	403.05060	CRACK SURFACING (PLANT MIX)	20.000	CF	300.00	6,000.00	209.48	4,189.60	400.00	8,000.00

**Wyoming Department of Transportation
Abstract of Bids**

Project No: AERO-AGMP39B
Project Name: Statewide Airport Crack Sealing

Engineer's Estimate

Bidder:
Z & Z Seal Coating Inc

1/9/2025 page 2 of 4

Bidder:
Hardrives Construction, Inc.

No.	Item No.	Description	Qty	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
23	415.02015	CONC PVMT SPALL REPAIR	33.000	SF	300.00	9,900.00	93.99	3,101.67	185.00	6,105.00
24	417.05000	SEALING CRACKS (CONC PVMT)	400.000	FT	5.50	2,200.00	3.76	1,504.00	3.35	1,340.00
25	417.05010	SEALING JOINTS (CONC PVMT)	2,000.000	FT	4.50	9,000.00	3.56	7,120.00	1.65	3,300.00
26	417.06015	CRACK SEAL (PLANT MIX)	100,100.000	FT	1.10	110,110.00	0.92	92,092.00	0.80	80,080.00
Subtotal										

Total:	578,630.00		461,829.97	541,134.89
		Plus 5% for Comparison	484,921.47	Plus 5% for Comparison
			AWARDED	568,191.63

**Wyoming Department of Transportation
Abstract of Bids**

Project No: AERO-AGMP39B
Project Name: Statewide Airport Crack Sealing

Engineer's Estimate

Bidder:
National Sealant & Concrete LLC

1/9/2025 page 3 of 4
Bidder:
C.R. CONTRACTING LLC

No.	Item No.	Description	Qty	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
10 - GENERAL CONTRACTS										
1	109.04000	FORCE ACCOUNT WORK	500.000	\$\$	1.00	500.00	1.00	500.00	1.00	500.00
2	109.08000	MOBILIZATION	1.000	LS	60,000.00	60,000.00	60,000.00	60,000.00	85,000.00	85,000.00
Subtotal						60,500.00		60,500.00		85,500.00
107 - AIRPORTS Afton Airport										
3	417.05000	SEALING CRACKS (CONC PVMT)	15.000	FT	30.00	450.00	15.00	225.00	200.00	3,000.00
4	417.06015	CRACK SEAL (PLANT MIX)	43,500.000	FT	1.10	47,850.00	1.16	50,460.00	0.95	41,325.00
Subtotal						48,300.00		50,685.00		44,325.00
107 - AIRPORTS Big Piney Airport										
5	415.02015	CONC PVMT SPALL REPAIR	7.000	SF	350.00	2,450.00	160.00	1,120.00	1,000.00	7,000.00
6	417.05000	SEALING CRACKS (CONC PVMT)	240.000	FT	5.50	1,320.00	3.00	720.00	30.00	7,200.00
7	417.06015	CRACK SEAL (PLANT MIX)	26,600.000	FT	1.15	30,590.00	1.17	31,122.00	0.95	25,270.00
Subtotal						34,360.00		32,962.00		39,470.00
107 - AIRPORTS Dubois Airport										
8	417.06015	CRACK SEAL (PLANT MIX)	21,600.000	FT	1.15	24,840.00	1.38	29,808.00	0.95	20,520.00
Subtotal						24,840.00		29,808.00		20,520.00
107 - AIRPORTS Evanston Airport										
9	417.06015	CRACK SEAL (PLANT MIX)	10,100.000	FT	1.30	13,130.00	1.72	17,372.00	1.20	12,120.00
Subtotal						13,130.00		17,372.00		12,120.00
107 - AIRPORTS Ft. Bridger Airport										
10	403.05060	CRACK SURFACING (PLANT MIX)	143.000	CF	180.00	25,740.00	218.00	31,174.00	90.00	12,870.00
11	417.06015	CRACK SEAL (PLANT MIX)	35,700.000	FT	1.15	41,055.00	1.20	42,840.00	0.95	33,915.00
Subtotal						66,795.00		74,014.00		46,785.00
107 - AIRPORTS Jackson Airport										
12	415.02015	CONC PVMT SPALL REPAIR	153.000	SF	180.00	27,540.00	160.00	24,480.00	400.00	61,200.00
13	417.05000	SEALING CRACKS (CONC PVMT)	840.000	FT	5.50	4,620.00	3.00	2,520.00	11.00	9,240.00
14	417.06015	CRACK SEAL (PLANT MIX)	24,000.000	FT	1.15	27,600.00	1.54	36,960.00	0.95	22,800.00
15	512.01050	ELASTOMERIC COMP JOINT SEAL	2,320.000	FT	10.00	23,200.00	14.25	33,060.00	15.50	35,960.00
Subtotal						82,960.00		97,020.00		129,200.00
107 - AIRPORTS Kemmerer Airport										
16	415.02015	CONC PVMT SPALL REPAIR	3.000	SF	300.00	900.00	160.00	480.00	1,000.00	3,000.00
17	417.05000	SEALING CRACKS (CONC PVMT)	150.000	FT	5.50	825.00	3.00	450.00	50.00	7,500.00
18	417.06015	CRACK SEAL (PLANT MIX)	27,000.000	FT	1.15	31,050.00	1.16	31,320.00	0.95	25,650.00
Subtotal						32,775.00		32,250.00		36,150.00
107 - AIRPORTS Pinedale Airport										
19	415.02015	CONC PVMT SPALL REPAIR	18.000	SF	250.00	4,500.00	160.00	2,880.00	400.00	7,200.00
20	417.05000	SEALING CRACKS (CONC PVMT)	360.000	FT	5.50	1,980.00	3.00	1,080.00	30.00	10,800.00
21	417.06015	CRACK SEAL (PLANT MIX)	64,800.000	FT	1.10	71,280.00	1.22	79,056.00	0.95	61,560.00
Subtotal						77,760.00		83,016.00		79,560.00
107 - AIRPORTS Rock Springs Airport										
22	403.05060	CRACK SURFACING (PLANT MIX)	20.000	CF	300.00	6,000.00	218.00	4,360.00	350.00	7,000.00

**Wyoming Department of Transportation
Abstract of Bids**

Project No: AERO-AGMP39B
Project Name: Statewide Airport Crack Sealing

Engineer's Estimate

Bidder:
National Sealant & Concrete LLC

1/9/2025 page 4 of 4

Bidder:
C.R. CONTRACTING LLC

No.	Item No.	Description	Qty	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
23	415.02015	CONC PVMT SPALL REPAIR	33.000	SF	300.00	9,900.00	160.00	5,280.00	400.00	13,200.00
24	417.05000	SEALING CRACKS (CONC PVMT)	400.000	FT	5.50	2,200.00	3.00	1,200.00	20.00	8,000.00
25	417.05010	SEALING JOINTS (CONC PVMT)	2,000.000	FT	4.50	9,000.00	6.65	13,300.00	9.50	19,000.00
26	417.06015	CRACK SEAL (PLANT MIX)	100,100.000	FT	1.10	110,110.00	1.05	105,105.00	0.85	85,085.00
Subtotal										

Total:	578,630.00				
		Plus 5% for Comparison	637,215.60	Plus 5% for Comparison	657,210.75
			606,872.00		625,915.00



PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2025 Crack Seal Project: Design is complete. Bids opened January 9, will be presented at the January Commission meeting for award approval. MP

2025 Seal Coat Project: This project is in the design phase and at approximately 90%. Plan to open bids in March. MP

WACIP Equipment, Design & Construction Projects:

Afton – Construct Hangar Taxilanes: Pre-design meeting took place in November 2023. Project design to be completed early 2025 with a bid opening in the spring of 2025. TD

Big Piney - Recon W Apron and Rehab S Apron: Project design to be completed early 2025 with a bid opening in the spring of 2025. TD

Casper – Expand SRE Building: Design starting fall 2024, with construction in 2025. TD

Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock: Final walk through and inspection completed November 13, 2024. Pending close out documents. TD

Casper – Acquire SRE: Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

Casper - Acquire SRE: - This project will acquire two cab and chassis with dump body and plow blades. This project was approved for 2026, but the airport wanted to start design and bidding at risk due to the current contract time being requested by manufacturers. GH

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Project was awarded to M-B companies,

LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

Cheyenne – Pedestrian Bridge: Construction complete pending FAA final payment approval. TD

Cheyenne – Rehab Aircraft Control Tower: Bids open, pending FAA concurrence. TD

Cody - Rehabilitate Commercial Apron: This project was awarded to Mountain Construction. Construction will take place in spring and/or summer 2025 due to a delay in obtaining rebar. MP

Cowley – Pilot’s Lounge: This project was awarded to Midway Construction and Dirt Work. Work slowed due to procurement issues and delays, but at this point all exterior framing and sheeting is completed, the entrance gable has been constructed, all flatwork (sidewalk, stoops, etc.) has been completed, and there has been significant progress on the utilities. MP

Cowley – RW 9/27: Design is underway. MP

Dixon – Acquire Hangars, Remove North Apron & TW: Hanger acquisition and acceptance is complete. Hanger demolition is on hold for the winter until spring 2025. TD

Douglas – Rehabilitate RW 11/29 and Remove Direct Access from Apron to RW: Construction complete, pending close out documents. TD

Douglas – Develop General Aviation Hangar Area: Bids came in too high. Sponsor requested to delay the project in order to use additional funding that will be available in 2025. TD

Dubois – Replace Gate: This project followed the FAA’s small procurement procedures and was awarded to Modern Electric Co. Work has been temporarily suspended until the gate is delivered. MP

Gillette – Rehabilitate RW 16/34 and 3/21: The initial planning phase of this project is complete. The project will consist of panel replacement. Design is underway

PROJECT STATUS REPORT – JANUARY 2025

with a goal of opening bids by early 2025. Construction is anticipated summer 2025. MP

Gillette – South Side Apron Development: This project was awarded to Powder River Construction. Construction is approximately 75% complete. The new pivot gate was delivered in December. MP

Gillette – Acquire Dedicated Broom: Equipment has been delivered. Closeout underway. GH

Gillette - Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$1,089,588.00. Expected delivery is late 2025. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: The 2025 phases of this project are in design and are approximately 90% complete. MP

Jackson – Stormwater Detention Expansion: Construction started mid-August and achieved substantial completion October 27, 2024. MP

Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting: Design work has started with the anticipation of final design in early 2025. Construction to start spring 2025. TD

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Loader and its attachments have been delivered. Waiting on the plow. GH

Lander – Apron Reconstruction: The loader and its attachments have been delivered, pending delivery of the plow. GH

Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS: Construction complete, closeout pending final documents. TD

Laramie – Acquire ARFF Vehicle: The truck has been delivered and project in closeout process. GH

Lusk – Acquire Plow Truck: Bid was awarded to Jack’s Truck Center of Gillette, WY for a total bid amount of \$324,223. There has been a delay in delivery attributed to the plow and backlog by Henke. GH

Lusk – Security Fence: Predesign meeting took place in November 2024, with an anticipated bid opening in early spring 2025. TD

Newcastle – Construct Hangar: This project was awarded to Powder River Construction. Anticipate construction summer 2025. MP

Pinedale – Rehab South GA Apron: Bids are open and construction will start in spring 2025. TD

Pinedale – Acquire SRE: The loader has been delivered and accepted by the sponsor. Project is in the close out phase. GH

Rawlins – Construct GA Terminal Building: Construction complete, closeout pending final documents. TD

Riverton – Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. A portion of the equipment has been received. GH

Riverton – Rehab N GA Apron: Scope of work received and project is in design phase. Project to go to bid early spring 2025. TD

Riverton – Rehab Terminal Parking Lot: Scope of work received and project is in design phase. Project to go to bid early spring 2025. TD

Rock Springs – Rehabilitate RW 3/21 and TW Lighting: Construction complete and pending close out documents. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: The anticipated substantial completion date is fall 2025. The project is approximately 44% complete. MP

Rock Springs – Acquire SRE: Project will acquire a front mounted broom. This project utilized an RFP process. The selected manufacturer was M-B companies with a proposed cost of \$735,335. Expected delivery is June 2025. GH

Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault: Construction complete and substantial completion was performed December 2024. TD

Thermopolis – Construct County Hangar: This project is in design. MP

Wheatland – Reconstruct GA Apron, Design Only: Design is anticipated to be complete in early 2025. TD



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

Worland – Rehabilitate TW A: This project was awarded to Century Companies and will take place in 2025. MP

PLANNING: A.J. Schutzman

Airport Planning, Land & Environmental Projects:

Cheyenne - Master Plan: Consultant selection is complete, scope of work and IFE have been approved. ST

Cowley – Master Plan: Project is nearing completion. WYDOT and the FAA are awaiting delivery of draft products for review. The project is at 95% completion. AS

Evanston – Master Plan: Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Alternatives are currently being drafted. The project is approximately 85% complete. AS

Greybull – Master Plan: Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Alternatives are currently being drafted. The project is at 86% completion. AS

Jackson – Energy Efficiency Assessment: Federal and State grants have been issued. AS

Laramie – Master Plan: Project is 61% complete. Inventory and Forecast have been reviewed and approved. ST

Pinedale – Master Plan: WYDOT has reviewed the draft ALP and submitted comments. Awaiting FAA review. The project is 91% complete. AS

Powell – Master Plan: Consultant selection is complete and grants were issued. The project is 62% complete. ST

Riverton – Master Plan: Draft Inventory and Forecast chapters have been submitted for review. The project is at 47% completion. AS

Rock Springs – Master Plan: Draft Narrative and ALP have been reviewed by WYDOT. The project is 95% complete. AS

Saratoga – Master Plan: Consultant selection is complete and scope of work was approved. The project is at approximately 20% completion. AS

Statewide – Economic Impact Study: Consultant selection is complete and contract has been finalized. ADS-B deployment along with surveying is beginning shortly. AS

Upton – Master Plan: The project is now complete. ST

Wheatland – Acquire Hangar Land AWA006: AWA006A is nearing completion at 99%. Currently awaiting closeout report. Work on AEA006B has begun with the approval of the scope of work. The project is currently 6% complete. AEA006E is nearing completion at 96% complete. Currently awaiting closeout report. AS

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

Cheyenne – ASCYS07: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest. November had a load factor of 84%, while December had a load factor of 87%. The booked load factor for January is 57%.

Original Scope: *Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest*

Term: *July 1, 2024 through June 30, 2025*

State Match: *\$1,200,000 / 60%*

Capacity Purchase Agreement (CPA):

July began the third year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 25% from the previous year. As of June 1, all markets are back to two daily trips.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to be strong, with November at 88% and December at 87%. The booked load factor for January is currently at 60%.

Original Scope: *Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.*

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS): The load factor in November was at 74% and December was at 75%. The booked load factor for January is at 43%. SkyWest’s crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second daily flight was added to the schedule beginning June 1, 2024, bringing the total weekly flights to 14.

Original Scope: *Two daily roundtrips, 3rd daily Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to one daily and added a second flight in May to two days each week.*

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

Riverton Regional Airport (RIW): Riverton saw a 73% load factor in November and a 74% load factor in December. The booked load factor for January is at 49%. In mid-February 2022, the market dropped to one daily flight because of SkyWest crew constraints; however,

beginning June 1, 2024 an additional flight was added to each day, bringing the total number of weekly flights to 14.

Original Scope: *Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.*

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): Sheridan saw an 81% load factor in November and an 80% load factor in November. The booked load factor for January is at 55%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: *Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.*

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



CALENDAR OF EVENTS

January 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January		
Date:	Event:	Location:
14	2025 General Session Convenes	Cheyenne
15-16	Transportation Commission Business Meeting & Education Session	Cheyenne
21	Aeronautics Commission Business Meeting	Zoom

February 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

February		
Date:	Event:	Location:
10	Wyoming Airports Coalition Reception	Cheyenne
10-11	Aeronautics Commission Business Meeting	Cheyenne
19-20	Transportation Commission Business Meeting & Education Session	Cheyenne

March 2025						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

March		
Date:	Event:	Location:
6	General Session Ends	Cheyenne
18	Aeronautics Commission Business Meeting	Zoom
19-20	Transportation Commission Business Meeting & Education Session	Cheyenne

April 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

April		
Date:	Event:	Location:
15	Aeronautics Commission Business Meeting	Zoom
16-17	Transportation Commission Business Meeting & Education Session	Cheyenne

Continued



May 2025						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

May		
Date:	Event:	Location:
14-15	Transportation Commission Business Meeting & Education Session	Cheyenne
19-21	Aeronautics Commission Business Meeting	Southwest Wyoming

June 2025						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

June		
Date:	Event:	Location:
17	Aeronautics Commission Business Meeting	Zoom
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne

July 2025						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

July		
Date:	Event:	Location:
15	Aeronautics Commission Business Meeting	Zoom
16-17	Transportation Commission Business Meeting & Education Session	Cheyenne

August 2025						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August		
Date:	Event:	Location:
19	Aeronautics Commission Business Meeting	Zoom
20-21	Transportation Commission Business Meeting & Education Session	Cheyenne

September 2025						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

September		
Date:	Event:	Location:
2-4	Airline Rendezvous	Jackson
9-11	Aeronautics Commission Business Meeting & Education Session	Cheyenne
17-18	Transportation Commission Business Meeting & Education Session	Cheyenne

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!