

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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## **In-Person Business Meeting**

| Held Wednesday, May 21, 2025 at 9:00 A.M. |



# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
(307) 777-4015



## TENTATIVE ITINERARY

| Tentative Schedule of Events – Monday, May 19, 2025  |   |  |
|--|---|--|
| Event Timeline                                       | Event Description                                 | Event Location   |
| <i>Attire: Casual</i>                                |   |  |
| Various – 12:00 p.m.                                 | Fly/Drive to Evanston                             | Various Locations  |
| 12:00 p.m. – 1:15 p.m.                               | Lunch   | Suds Brothers<br>1012 Main Street<br>Evanston, WY 82930                                  |
| 1:30 p.m. – 2:30 p.m.                                | Tour of Evanston – Uinta County Burns Field (EVW) | Evanston – Uinta County Burns Field<br>2160 Co Rd 111<br>Evanston, WY 82930              |
| 2:30 p.m. – 5:00 p.m.                                | Education Session                                 |  |
| 5:00 p.m. – 6:15 p.m.                                | Drive to Hotel & Check In                         |  |
| 6:30 p.m. – 8:00 p.m.                                | Commission Dinner                                 | Holiday Inn Express<br>1965 Harrison Dr.<br>Evanston, WY 82930                           |
|  |   | Fairway Restaurant & Bar<br>403 Kindler Dr.<br>Evanston, WY 82930                        |
| Tentative Schedule of Events – Tuesday, May 20, 2025 |   |  |
| Event Timeline                                       | Event Description                                 | Event Location   |
| <i>Attire: Casual</i>                                |   |  |
| 7:00 a.m. – 7:45 a.m.                                | Breakfast   | (Breakfast on your own)  |
| 7:45 a.m. – 8:30 a.m.                                | Board Van & Drive to Fort Bridger                 |  |
| 8:30 a.m. – 9:30 a.m.                                | Tour of Fort Bridger Airport (FBR)                | Fort Bridger Airport<br>1313 Co Rd 230<br>Fort Bridger, WY 82933                         |
| 9:30 a.m. – 10:15 a.m.                               | Board Van & Drive to Kemmerer                     |  |
| 10:15 a.m. – 11:15 a.m.                              | Tour of Kemmerer Municipal Airport (EMM)          | Kemmerer Municipal Airport<br>220 WYO Hwy 233<br>Kemmerer, WY 83101                      |
| 11:30 a.m. – 12:45 p.m.                              | Lunch   | South Lincoln Training & Event Center<br>215 Wyoming State Hwy 233<br>Kemmerer, WY 83101 |
| 12:45 p.m. – 2:00 p.m.                               | Board Van & Drive to Big Piney                    |  |

Continued



|                       |                                    |   |
|-----------------------|------------------------------------|---|
| 2:00 p.m. – 2:45 p.m. | Tour of Miley Memorial Field (BPI) | Miley Memorial Field<br>Big Piney Airport Rd<br>Big Piney, WY 83113 |
| 2:45 p.m. – 3:30 p.m. | Board Van & Drive to Pinedale      |   |
| 3:30 p.m. – 4:30 p.m. | Tour of Ralph Wenz Field (PNA)     | Ralph Wenz Field<br>9357 US-191<br>Pinedale, WY 82941               |
| 4:30 p.m. – 6:00 p.m. | Board Van & Drive to Rock Springs  |   |
| 6:00 p.m. – 6:45 p.m. | Check in to hotel                  | Holiday Inn<br>1675 Sunset Dr.<br>Rock Springs, WY 82901            |
| 7:00 p.m. – 8:30 p.m. | Commission Dinner                  | Santa Fe Southwest Grill<br>1635 Elk St.<br>Rock Springs, WY 82901  |

### Tentative Schedule of Events – Wednesday, May 21, 2025

| Event Timeline                        | Event Description   | Event Location  |
|---------------------------------------|---|---|
| <b><i>Attire: Business Casual</i></b> |   |   |
| 7:30 a.m. – 8:45 a.m.                 | Breakfast & Checkout of Hotel<br><i>(Breakfast on your own)</i> |   |
| 9:00 a.m. – 11:00 a.m.                | Aeronautics Commission Business Meeting                         | WYDOT District 3 Office<br>3200 Elk Street<br>Rock Springs, WY 82901          |
| 11:15 a.m. – 12:15 p.m.               | Lunch   |   |
| 12:30 p.m. – 1:00 p.m.                | Drive to airport  | Southwest Wyoming Regional<br>Airport<br>382 WY-370<br>Rock Springs, WY 82901 |
| 1:00 p.m. – 2:30 p.m.                 | Tour of Southwest Wyoming Regional<br>Airport (RKS)             |   |
| 2:15 p.m. – Various                   | Fly/Drive home  |   |



Mark Gordon  
Governor

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DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
(307) 777-4015



Darin J. Westby, P.E.  
Director

## EDUCATION SESSION AGENDA

### Tentative Schedule of Events – May 19, 2025

Evanston – Uinta County Airport, 2160 Co. Rd. 111, Evanston, WY 82930

| Event Timeline        | Event Description  | Presenter                     |
|-----------------------|--|-------------------------------|
| <i>Attire: Casual</i> |  |                               |
| 2:30 p.m.             | Air Service  | Doug Blissit & Mariah Johnson |
| 4:30 p.m.             | Group Maintenance Project Reorganization<br>(Pavement Maintenance) | Melissa Palka                 |





Mark Gordon  
Governor

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Jerry Blann, Chairman  
(307) 777-4015



Darin J. Westby, P.E.  
Director

## TENTATIVE BUSINESS MEETING AGENDA

Wednesday, May 21, 2025 at 9:00 A.M.

### I. CALL TO ORDER

### II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

### III. ROLL CALL

### IV. ADJUSTMENTS TO AGENDA

### V. MINUTES

- A. Consideration of Draft Minutes dated April 15, 2025 (*Index Tab 2*) – Vote

### VI. UPDATE/DISCUSSION

- A. Chairman's Update –Chairman Blann
- B. Director's Update – Director Westby
- C. Administrator's Update – Administrator Olsen
- D. Air Service Development Program Update – Ms. Johnson
  - 1. General Matters
  - 2. Standard Reports
    - a) ASEP Budget Forecast Report (*Index Tab 3*)
    - b) CPA Budget Forecast Report (*Index Tab 4*)
    - c) Percent of Grant Projects by City Report (*Index Tab 5*)
    - d) Monthly Load Factors Report (*Index Tab 6*)
    - e) Quarterly CPA Cost Per Passenger Report (*Index Tab 7*)
- E. Engineering & Construction Program Update – Mr. Hearn
  - 1. General Matters
  - 2. Standard Reports
    - a) Change Orders Report (*Index Tab 8*)
    - b) Statewide Line Items Report (*Index Tab 9*)

- c) Bid Summary Report *(Index Tab 10)*
- F. UAS Program Update – Ms. Taylor
- G. Planning & Programming Program Update – Mr. Hearn
  - 1. General Matters
  - 2. Standard Report
    - a) Administrative Approvals Report *(Index Tab 11)*
    - b) Recovered State Funds Report *(Index Tab 12)*

## **VII. REGULAR BUSINESS**

- A. Consideration of the FY 2025 WACIP Budget Modifications *(Index Tab 13)* – Mr. Hearn – Vote
- B. FY 2026 WACIP Budget Modifications *(Index Tab 14)* – Mr. Hearn

## **VIII. NEW BUSINESS**

- A. Consideration of Capacity Purchase Agreement Contract Amendments – Ms. Johnson – Vote
- B. Consideration of the Final Draft of the Priority Rating Model for the Air Service Enhancement Program *(Index Tab 15)* – Ms. Johnson – Vote
- C. Consideration of the Natrona County International Airport’s Air Traffic Control Tower Project Request *(Index Tab 16)* – Mr. Hearn – Vote

## **IX. EXECUTIVE SESSION**

## **X. ANNOUNCEMENTS**

- A. Next business meeting will be held June 17, 2025, via videoconference.

## **XI. ADJOURNMENT**

- A. Consideration of Adjournment – Vote





# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Tuesday, April 15, 2025, via videoconference Chairman Jerry Blann presided, calling the meeting to order at 1:30 p.m.

### II. PLEDGE OF ALLEGIANCE

Chairman Blann led the attendees in the Pledge of Allegiance.

### III. ROLL CALL

*The following commission members were present, constituting a quorum.*

|  |   |
|--|---|
| Jerry Blann, Chairman, District 2              | Bruce McCormack, Commissioner, District 4     |
| Randy Harrop, Vice Chairman, District At-large | Steve Maier, Commissioner, District 5         |
| Dean McClain, Commissioner, District 1         | Sigsbee Duck, Commissioner, District At-large |
| Bill DeVore, Commissioner, District 3          |   |

*The following WYDOT staff and guests were present and participated in the business meeting.*

|   |  |
|---|--|
| Brian Olsen, Aeronautics Administrator                | Mike Kahler, Senior Assistant Attorney General |
| Mariah Johnson, Air Service Development Manager       | MacKenzie Sewell, Assistant Attorney General   |
| Phillip Hearn, Engineering and Construction Manager   | Kimberly Chapman, Commission Secretary         |
| Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager |  |

*Susan Elliott and Caitlin Casner assisted with virtual meeting management.*

### IV. AGENDA ADJUSTMENTS

Ms. Chapman announced that agenda item VIII, Consideration of the Capacity Purchase Agreement (CPA) Contract Amendments, would be postponed until the May meeting.

### V. APPROVAL OF MINUTES

It was moved by Commissioner McCormack, seconded by Vice Chairman Harrop, and unanimously carried to approve the March 18, 2025, business meeting minutes.

### VI. UPDATES/DISCUSSIONS

#### A. CHAIRMAN'S UPDATE

Chairman Blann presented the Chairman's Update.

Chairman Blann mentioned the recent Management Council meeting and the interim topics that will be discussed at upcoming legislative committee meetings. He anticipates that air service funding will be a critical issue and urged the commission to be ready to offer support as necessary.

Chairman Blann reported that he and Commissioner McCormack recently participated in the Aeronautics Administrator interview panel alongside Administrator Olsen and Deputy Director Taylor Rossetti. The matter will be discussed further in executive session.

**B. DIRECTOR'S UPDATE**

Administrator Olsen presented the Director's Update.

Interim Committee Work

Administrator Olsen reported that the department is preparing for the initial Joint Transportation, Highways, and Military Affairs Committee (JTC) meeting scheduled for May 1. Additionally, Director Westby anticipates the department participating in approximately 10 to 12 committee meetings in the coming months. While the first JTC meeting agenda is established, the final committee placement of air service funding and other transportation topics remains to be determined by the committee chairs.

**C. ADMINISTRATOR'S UPDATE**

Administrator Olsen presented the Administrator's Update.

Federal Updates

*Federal Appropriations*

Administrator Olsen reported that there are no significant developments, as the FAA is currently implementing the continuing resolution.

*Air Traffic Control Reform*

There is considerable industry discussion about air traffic control modernization, with various groups seeking input. The National Association of State Aviation Officials (NASAO) is actively participating in these discussions, emphasizing the need to fund sponsor-owned towers like the one in Casper. Administrator Olsen reported that NASAO is leveraging the expertise of Greg Dyer, a former FAA expert, to develop meaningful modernization solutions.

*FAA Regional News*

Administrator Olsen announced that Grady Stone, an FAA Regional Administrator, will be leaving the agency after accepting the federal buyout offer. Mr. Stone has been very supportive of Wyoming's aviation needs and his replacement is currently unknown. Additionally, there are more buyout offers at the federal level, which could lead to further departures from the FAA. Currently, the Denver FAA Airports District Office appears to be in good shape compared to other offices.

Division and Airport Updates

*Staffing*

Mr. Schutzman remains on military leave for C-12 training and will be qualified to pilot a King Air upon his return in a few months. Prior to his leave, he hired a new senior planner, Casi Crites, who will be introduced to the commission at the May meeting.

*Town Halls*

Director Westby and WYDOT executive staff will hold statewide town hall meetings in late April. Commissioners are invited to attend any session; the schedule with dates, times, and locations has been distributed via email.

**D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE**

Ms. Johnson presented the Air Service Development Program Update.

General Matters

*March Traffic*

Ms. Johnson reported that March saw a significant rebound in traffic across all Wyoming markets, recovering from the seasonal slowdown experienced in January and February. Load factors exceeded 80 percent in Cheyenne, Casper, and Gillette, while Rock Springs and Sheridan both reported load factors in the mid-70 percent range.

*Future Bookings*

Ms. Johnson reported that April bookings are robust across all airports, with several markets nearing 70 percent load factors for the remainder of the month. Early indications suggest strong May bookings as well. Consequently, she anticipates strong demand in the summer months.

*Industry Updates*

In its recent first-quarter earnings report, Delta Airlines reported a flat adjusted pre-tax margin and weaker-than-projected revenue growth of two percent versus the anticipated seven to nine percent. Despite remaining solidly profitable in the typically slow first quarter, Delta reported a significant decline in demand and advanced bookings due to broad economic uncertainty surrounding global trade. Consequently, the company is scaling back its planned capacity growth for the second half of 2025.

Additionally, the International Trade Administration reported a significant drop in European and Canadian travelers to the United States, which the agency attributed to current federal policies.

Ms. Johnson recently attended an air service conference, hosted by Mead & Hunt, in Arizona. The conference saw attendance from major airlines, including United, Delta, American, Allegiant, and Breeze Airways. Wyoming was represented by officials from Rock Springs, Casper, and Jackson, who engaged in one-on-one meetings and networking to promote air service development in the state. The discussions were productive in highlighting Wyoming's



unique attributes and commitment to air service growth. During a networking event, Ms. Johnson also had an informal discussion with representatives from Frontier Airlines.

*CPA Contract Extension Update*

Ms. Johnson reported that the CPA contract amendments are nearing completion. She is collaborating with the Attorney General's Office on the language, and the primary change from the previous amendment will be the inclusion of Cheyenne in the CPA. No other significant contractual modifications are anticipated. The block hour rates for fiscal years 2026-2029 have been finalized, and the Division is currently working with SkyWest to finalize the contract maximums for these years. SkyWest proposed some adjustments to the initial forecasts, which have been incorporated and returned for their review.

In response to a question from Commissioner McCormack, Ms. Johnson stated that no major changes are anticipated to the amendments regarding operations or block hour rates. The Division and SkyWest agree the current contract term has functioned effectively. Notably, block hour rates will remain consistent with FY 2025 levels for FY 2026, and SkyWest has requested a standard three percent annual increase thereafter. Importantly, the contract will retain the provision to revisit these rates annually, which serves as a safeguard for SkyWest.

Standard Reports

*Air Service Enhancement Program (ASEP) Budget Forecast Report*

Ms. Johnson reported that there were no changes to the ASEP Budget Forecast Report.

*CPA Budget Forecast Report*

Ms. Johnson reported that there were no changes to the CPA Budget Forecast Report.

*Percent of Grant Projects by City Report*

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

*Monthly Load Factors Report*

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

In response to a question from Chairman Blann, Ms. Johnson clarified that there is a delay in data acquisition for the Jackson and Cody seasonal routes from the end of 2024.

**E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE**

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

*Project Updates*

Mr. Hearn provided updates on the crack seal and seal coat projects. The crack seal project is now complete for the summer, with inspections conducted last week by Melissa Palka. Ms. Palka will inspect the Jackson and Dubois airports on her next trip. Regarding the seal coat project, the bid

results were presented last month, and the projects are currently being awarded and contracted with the participating airports.

Standard Reports

*Change Orders Report*

Mr. Hearn reported one new change order.

*Statewide Line Items Report*

Mr. Hearn reported no new lines items.

*Bid Summary Report*

Mr. Hearn reported 12 new bid results.

Mr. Hearn pointed out a misprinted bid amount in the meeting materials for the camera lighting project. The correct low bid from Modern Electric is \$728,000, not \$7,285,000, which included an extra trailing zero.

**F. PLANNING AND PROGRAMMING PROGRAM REPORT**

Mr. Hearn presented the Planning and Programming Program Update.

General Matters

*Staffing*

Mr. Hearn announced the appointment of Casi Crites as the new Senior Planner, effective April 1. Ms. Crites brings grant management experience from the Wyoming Game and Fish Department, WYDOT, and the private sector.

Standard Reports

*Administrative Approvals Report*

Mr. Hearn reported that there were no administrative approvals for this period.

*Recovered State Funds Report*

Mr. Hearn reported that there were two recoveries during this period totaling \$201 of state funds. The total recovered for FY2025 is now \$299,241.44.

**VII. REGULAR BUSINESS**

**A. FY 2025 WYOMING AVIATION CAPITAL IMPROVEMENT PROGRAM (WACIP) BUDGET MODIFICATIONS**

Mr. Hearn reported four modifications this period for an increase of \$583,308 in state funds allocated and a reduction of \$33,742 in federal funds allocated towards projects.

Administrator Olsen detailed the project modifications, beginning with the seal coat and mark project in Rock Springs. As per the project manager, the funding was increased to align with the final project cost, which was adjusted from the initial estimate based on received bids. The second



project, concerning the SRE building in Casper, has an increase in available federal and state funding, as requested by the FAA and Casper. The third project, an airport-owned hangar in Hulett, has had its funding delayed until fiscal year 2026, per their request. Finally, state funding was added to the system planning and economic impact study.

The remaining state reserve is \$1,198,805.

Action: It was recommended by Mr. Hearn, moved by Commissioner Duck, seconded by Commissioner McClain, and unanimously carried to approve the FY 2025 WACIP budget modifications as presented.

**B. FY 2026 WACIP BUDGET MODIFICATIONS**

Administrator Olsen stated that there were no modifications to the Fiscal Year 2026 WACIP Budget Modifications, and that the report was provided solely for informational purposes. The remaining state reserve is \$1,093,228.

**VIII. NEW BUSINESS**

**A. CONSIDERATION OF THE CPA CONTRACT AMENDMENTS**

This item was deferred to the May business meeting to allow additional time for SkyWest, the Division, and the Wyoming AG to finalize and review the contract amendments.

**IX. EXECUTIVE SESSION**

It was moved by Vice Chairman Harrop, seconded by Commissioner McCormack, and unanimously carried to adjourn into executive session—pursuant to Wyoming State Statute § 16-4-405(a)(ii)—to discuss the appointment of a new Aeronautics administrator.

Upon rejoining the main meeting at the conclusion of executive session, the commission took the following action:

Action: It was moved by Commissioner DeVore, seconded by Commissioner Duck, and unanimously carried to nominate the list of three candidates, as discussed in executive session, to Director Westby for his consideration.

**X. ANNOUNCEMENTS/REMINDERS**

Commission Activities

Ms. Chapman announced that the next meeting will be held May 19-21, 2025, in southwest Wyoming. The trip will include tours of airports in Evanston, Fort Bridger, Kemmerer, Big Piney, Pinedale, and Rock Springs.

The Attorney General's Office is holding its annual board training in Cheyenne on May 9, with a virtual attendance option available. Commissioners have been asked to RSVP by May 2.

**XI. ADJOURNMENT**

It was moved by Commissioner McClain to adjourn and passed unanimously. Chairman Blann adjourned the meeting at 3:02 p.m. on April 15, 2025.

ASEP Budget Forecast Report  
May 2025

|  |                        |                        |  |                   |                        |
|--|------------------------|------------------------|--|-------------------|------------------------|
| Carryover Balance from FY2021          |                        |                        |  |                   | \$2,169,839.25         |
| <b>FY2022</b>                          |                        |                        |  |                   |                        |
| Standard Budget Appropriations to ASEP |                        |                        |  |                   | <u>\$1,312,450.00</u>  |
|  |                        |                        |  | Beginning Balance | <u>\$3,482,289.25</u>  |
| Grant Support:                         | Forecast               | Actual                 |  |                   |                        |
| Casper                                 | \$ 302,012.80          | \$ 25,109.46           |  |                   |                        |
| Cheyenne                               | \$ 840,000.00          | \$ 716,612.66          |  |                   |                        |
| Jackson (Delta)                        | \$ 80,000.00           | \$ 80,000.00           |  |                   |                        |
| Jackson (American)                     | \$ 140,000.00          | \$ 60,000.00           |  |                   |                        |
|  |                        | <u>\$ 881,722.12</u>   |  |                   |                        |
| Administrative Expenses                |                        |                        |  |                   | <u>\$ 881,722.12</u>   |
|  |                        |                        |  |                   | <u>\$150,000</u>       |
| Carryover Balance                      |                        |                        |  |                   | <u>\$2,450,567.13</u>  |
|  |                        |                        |  |                   |                        |
| Carryover Balance from FY2022          |                        |                        |  |                   | \$2,450,567.13         |
| <b>FY2023</b>                          |                        |                        |  |                   |                        |
| Standard Budget Appropriations to ASEP |                        |                        |  |                   | <u>\$1,312,450.00</u>  |
|  |                        |                        |  | Beginning Balance | <u>\$3,763,017.13</u>  |
| Grant Support:                         | Forecast               | Actual                 |  |                   |                        |
| Casper                                 | \$ 592,233.00          | \$ 416,904.69          |  |                   |                        |
| Cheyenne                               | \$ 1,350,000.00        | \$ 1,105,509.31        |  |                   |                        |
| Jackson (Delta)                        | \$ 60,000.00           | \$ 2,128.00            |  |                   |                        |
| Jackson (American)                     | \$ 140,000.00          | \$ 80,000.00           |  |                   |                        |
|  |                        | <u>\$ 1,604,542.00</u> |  |                   |                        |
| Administrative Expenses                |                        |                        |  |                   | <u>\$ 1,604,542.00</u> |
|  |                        |                        |  |                   | <u>\$150,000</u>       |
| Carryover Balance                      |                        |                        |  |                   | <u>\$2,008,475.13</u>  |
|  |                        |                        |  |                   |                        |
| Carryover Balance from FY2023          |                        |                        |  |                   | \$2,008,475.13         |
| <b>FY2024</b>                          |                        |                        |  |                   |                        |
| Standard Budget Appropriations to ASEP |                        |                        |  |                   | <u>\$1,312,450.00</u>  |
|  |                        |                        |  | Beginning Balance | <u>\$3,320,925.13</u>  |
| Grant Support:                         | Forecast               | Actual                 |  |                   |                        |
| Casper                                 | \$ 719,268.00          | \$ 666,943.00          |  |                   |                        |
| Cheyenne                               | \$ 1,350,000.00        | \$ 791,864.00          |  |                   |                        |
| Jackson (Delta)                        | \$ 60,000.00           | \$ 60,000.00           |  |                   |                        |
| Jackson (American)                     | \$ 140,000.00          | \$ 80,000.00           |  |                   |                        |
|  |                        | <u>\$ 1,598,807.00</u> |  |                   |                        |
| Administrative Expenses                |                        |                        |  |                   | <u>\$ 1,598,807.00</u> |
|  |                        |                        |  |                   | <u>\$150,000</u>       |
| Carryover Balance                      |                        |                        |  |                   | <u>\$1,572,118.13</u>  |
|  |                        |                        |  |                   |                        |
| Carryover Balance from FY2024          |                        |                        |  |                   | \$1,572,118.13         |
| <b>FY2025</b>                          |                        |                        |  |                   |                        |
| Standard Budget Appropriations to ASEP |                        |                        |  |                   | <u>\$1,312,450.00</u>  |
|  |                        |                        |  | Beginning Balance | <u>\$2,884,568.13</u>  |
| Grant Support:                         | Forecast               | Actual                 |  |                   |                        |
| Cheyenne                               | \$ 1,200,000.00        | \$ -                   |  |                   |                        |
| Jackson (Delta)                        | \$ 80,000.00           | \$ -                   |  |                   |                        |
| Jackson (American)                     | \$ 80,000.00           | \$ -                   |  |                   |                        |
|  | <u>\$ 1,360,000.00</u> | <u>\$ -</u>            |  |                   |                        |
| Administrative Expenses                |                        |                        |  |                   | <u>\$ 1,360,000.00</u> |
|  |                        |                        |  |                   | <u>\$150,000</u>       |
| Carryover Balance                      |                        |                        |  |                   | <u>\$1,374,568.13</u>  |

ASEP Budget Forecast Report  
May 2025

|                               |                |
|-------------------------------|----------------|
| Carryover Balance from FY2025 | \$1,374,568.13 |
|-------------------------------|----------------|

**FY2026**

|  |                |
|--|----------------|
| Standard Budget Appropriations to ASEP | \$1,312,450.00 |
|--|----------------|

|  |                   |  |                |
|--|-------------------|--|----------------|
|  | Beginning Balance |  | \$2,687,018.13 |
|--|-------------------|--|----------------|

|                    |                 |        |  |
|--------------------|-----------------|--------|--|
| Grant Support:     | Forecast        | Actual |  |
| Casper             | \$ -            | \$ -   |  |
| Cheyenne           | \$ 1,000,000.00 | \$ -   |  |
| Jackson (Delta)    | \$ 80,000.00    | \$ -   |  |
| Jackson (American) | \$ 140,000.00   | \$ -   |  |
|                    | \$ 1,220,000.00 | \$ -   |  |

|                         |  |                 |
|-------------------------|--|-----------------|
| Administrative Expenses |  | \$ 1,220,000.00 |
|-------------------------|--|-----------------|

|  |           |
|--|-----------|
|  | \$150,000 |
|--|-----------|

|  |                |
|--|----------------|
|  | \$1,317,018.13 |
|--|----------------|

|                               |                |
|-------------------------------|----------------|
| Carryover Balance from FY2026 | \$1,317,018.13 |
|-------------------------------|----------------|

**FY2027**

|  |                |
|--|----------------|
| Standard Budget Appropriations to ASEP | \$1,312,450.00 |
|--|----------------|

|  |                   |  |                |
|--|-------------------|--|----------------|
|  | Beginning Balance |  | \$2,629,468.13 |
|--|-------------------|--|----------------|

|                    |                 |        |  |
|--------------------|-----------------|--------|--|
| Grant Support:     | Forecast        | Actual |  |
| Casper             | \$ -            | \$ -   |  |
| Cheyenne           | \$ 1,000,000.00 | \$ -   |  |
| Jackson (Delta)    | \$ 80,000.00    | \$ -   |  |
| Jackson (American) | \$ 140,000.00   | \$ -   |  |
|                    | \$ 1,220,000.00 | \$ -   |  |

|                         |  |                 |
|-------------------------|--|-----------------|
| Administrative Expenses |  | \$ 1,220,000.00 |
|-------------------------|--|-----------------|

|  |           |
|--|-----------|
|  | \$150,000 |
|--|-----------|

|  |                |
|--|----------------|
|  | \$1,259,468.13 |
|--|----------------|

Wyoming Department of Transportation - Division of Aeronautics  
Capacity Purchase Agreement (CPA) Budget Forecast  
State Only 60% Match  
5/13/2025

|         |                       |                   |                        |
|---------|-----------------------|-------------------|------------------------|
| FY 2023 | FY2022 Ending Balance |                   | <b>\$18,233,317.10</b> |
|         |                       | Forecast          | Invoiced               |
|         | Gillette              | \$ (1,596,000.00) | \$ (619,122.35)        |
|         | Riverton              | \$ (2,202,000.00) | \$ (528,756.56)        |
|         | Rock Springs          | \$ (2,300,400.00) | \$ (431,794.55)        |
|         | Sheridan              | \$ (1,643,400.00) | \$ (770,315.57)        |
|         | Total State Share     | \$ (7,741,800.00) | \$ (2,349,989.03)      |
|         | New Ending Balance    | \$ 10,491,517.10  | <b>\$15,883,328.07</b> |

|         |                    |                   |                   |                        |
|---------|--------------------|-------------------|-------------------|------------------------|
| FY 2024 | Beginning Balance  |                   | \$10,491,517.10   | <b>\$15,883,328.07</b> |
|         |                    | Forecast          | Invoiced          |                        |
|         | Gillette           | \$ (1,656,000.00) | \$ (356,145.92)   |                        |
|         | Riverton           | \$ (2,292,000.00) | \$ (946,400.47)   |                        |
|         | Rock Springs       | \$ (2,383,800.00) | \$ (954,448.81)   |                        |
|         | Sheridan           | \$ (1,710,000.00) | \$ (788,600.77)   |                        |
|         | Total State Share  | \$ (8,041,800.00) | \$ (3,045,595.96) |                        |
|         | New Ending Balance | \$2,449,717.10    |                   | <b>\$12,837,732.11</b> |

|         |                        |                   |                   |                        |
|---------|------------------------|-------------------|-------------------|------------------------|
| FY 2025 | Beginning Balance      |                   | \$2,449,717.10    | <b>\$12,837,732.11</b> |
|         |                        | Forecast          | Invoiced          |                        |
|         | Gillette               | \$ (1,728,000.00) | \$ (834,506.59)   |                        |
|         | Riverton               | \$ (2,395,200.00) | \$ (2,028,472.23) |                        |
|         | Rock Springs           | \$ (2,480,400.00) | \$ (2,141,044.25) |                        |
|         | Sheridan               | \$ (1,789,800.00) | \$ (1,110,170.32) |                        |
|         | State Share (Forecast) | \$ (8,393,400.00) | \$ (6,114,193.39) |                        |
|         | New Ending Balance     | \$ (5,943,682.90) |                   | <b>\$9,397,427.12</b>  |

\*FY from July 1 through June 30

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

| Status                     | Project Number | Start FY | Start CY | Airline            | Maximum State Share | Project Recoveries |
|----------------------------|----------------|----------|----------|--------------------|---------------------|--------------------|
| Community: <b>Casper</b>   |                |          |          |                    |                     |                    |
| Finaled                    | ASE01          | 2005     | 2004     | Northwest Airlines | 1,633,520           | 0                  |
| Finaled                    | ASE16          | 2007     | 2007     |                    | 6,300               | 0                  |
| Finaled                    | ASE17          | 2008     | 2008     | United Airlines    | 27,000              | 0                  |
| Finaled                    | ASE24          | 2008     | 2008     | Allegiant Air      | 26,099              | 0                  |
| Finaled                    | ASE22          | 2008     | 2008     | United Airlines    | 320,000             | 0                  |
| Finaled                    | ASCPR01        | 2022     | 2021     | SkyWest - SLC      | 25,109              | 0                  |
| Finaled                    | ASCPR02        | 2023     | 2022     | SkyWest - SLC      | 178,170             | 61,830             |
| Approved                   | ASCPR04        | 2024     | 2023     |                    | 719,268             | 719,268            |
| Finaled                    | ASCPR03        | 2023     | 2023     | SkyWest - SLC      | 238,741             | 113,492            |
| Sub-total:                 |                |          |          |                    | \$3,174,208         | 7.44%              |
| Community: <b>Cheyenne</b> |                |          |          |                    |                     |                    |
| Finaled                    | AMERAIR        | 2011     | 2010     | American Eagle     | 1,400,000           | 0                  |
| Finaled                    | ARASE42        | 2012     | 2011     | American Eagle     | 850,000             | 0                  |
| Finaled                    | ASCYS01        | 2019     | 2018     | American Airlines  | 580,000             | 0                  |
| Finaled                    | ASCYS02        | 2020     | 2019     | American Airlines  | 239,702             | 0                  |
| Finaled                    | ASCYS03        | 2021     | 2020     | SkyWest - DEN      | 313,345             | 0                  |
| Finaled                    | ASCYS04        | 2022     | 2021     | SkyWest - DEN      | 716,613             | 0                  |
| Finaled                    | ASCYS05        | 2023     | 2022     | SkyWest - DEN      | 1,105,509           | 0                  |
| Approved                   | ASCYS06        | 2024     | 2023     | SkyWest - DEN      | 1,350,000           | 1,350,000          |
| Approved                   |                | 2025     | 2024     | SkyWest - DEN      | 1,200,000           | 1,200,000          |
| Sub-total:                 |                |          |          |                    | \$7,755,169         | 18.17%             |

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

| Status          | Project Number | Start FY | Start CY | Airline         | Maximum State Share | Project Recoveries |
|-----------------|----------------|----------|----------|-----------------|---------------------|--------------------|
| Community: Cody |                |          |          |                 |                     |                    |
| Finaled         | ASE06          | 2004     | 2004     | SkyWest - DEN   | 190,400             | 0                  |
| Finaled         | WBC01          | 2004     | 2004     | SkyWest - DEN   | 117,600             | 0                  |
| Finaled         | ASE07          | 2005     | 2005     | SkyWest - DEN   | 114,400             | 0                  |
| Finaled         | AERE807        | 2006     | 2005     | SkyWest - DEN   | 165,600             | 0                  |
| Finaled         | ASE11          | 2007     | 2006     | SkyWest - DEN   | 49,796              | 0                  |
| Finaled         | ASE09          | 2006     | 2006     | SkyWest - DEN   | 0                   | 0                  |
| Finaled         | ASE14          | 2008     | 2007     | SkyWest - DEN   | 208,551             | 0                  |
| Finaled         | ASE13          | 2007     | 2007     | SkyWest - SLC   | 97,907              | 0                  |
| Finaled         | ASE12          | 2007     | 2007     |                 | 31,500              | 0                  |
| Finaled         | ASE26          | 2009     | 2008     | SkyWest - SLC   | 240,000             | 0                  |
| Finaled         | ASE25          | 2009     | 2008     | SkyWest - DEN   | 320,000             | 0                  |
| Finaled         | ARASE33        | 2010     | 2009     | SkyWest - DEN   | 382,500             | 0                  |
| Finaled         | ARASE37        | 2011     | 2010     | SkyWest - DEN   | 233,978             | 0                  |
| Finaled         | ARASE36        | 2010     | 2010     |                 | 19,599              | 0                  |
| Finaled         | ARASE46        | 2012     | 2011     | SkyWest - DEN   | 28,764              | 0                  |
| Finaled         | ASCOD01        | 2013     | 2012     | SkyWest - DEN   | 140,044             | 0                  |
| Finaled         | ASCOD02        | 2014     | 2014     | United Airlines | 8,384               | 0                  |
| Finaled         | ASCOD03        | 2015     | 2015     | United Airlines | 0                   | 0                  |
| Finaled         | ASCOD04        | 2016     | 2016     | United Airlines | 53,749              | 0                  |
| Finaled         | ASCOD05        | 2017     | 2017     | United Airlines | 33,864              | 0                  |
| Finaled         | ASCOD07        | 2019     | 2019     | United Airlines | 41,250              | 0                  |
| Approved        | ASCOD08        | 2021     | 2021     | United Airlines | 63,106              | 63,106             |
| Sub-total:      |                |          |          |                 | \$2,540,993         | 5.95%              |
|                 |                |          |          |                 |                     | \$63,106           |

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

| Status                     | Project Number | Start FY | Start CY | Airline              | Maximum State Share | Project Recoveries |
|----------------------------|----------------|----------|----------|----------------------|---------------------|--------------------|
| Community: <b>Gillette</b> |                |          |          |                      |                     |                    |
| Finaled                    | ASE04          | 2005     | 2005     | Great Lakes Airlines | 128,127             | 0                  |
| Finaled                    | ARASE20        | 2009     | 2008     | SkyWest - SLC        | 799,036             | 0                  |
| Finaled                    | ARASE31        | 2010     | 2009     |                      | 64,000              | 0                  |
| Finaled                    | ARASE28        | 2010     | 2009     | SkyWest - SLC        | 771,445             | 0                  |
| Finaled                    | ASE18          | 2008     | 2009     |                      | 64,000              | 0                  |
| Finaled                    | ARASE40        | 2011     | 2010     | SkyWest - SLC        | 615,398             | 0                  |
| Finaled                    | ARASE45        | 2012     | 2011     | SkyWest - SLC        | 1,186,230           | 0                  |
| Finaled                    | ARASE44        | 2011     | 2011     | SkyWest - SLC        | 619,996             | 0                  |
| Finaled                    | ASGCC01        | 2013     | 2012     | SkyWest - SLC        | 1,052,480           | 0                  |
| Finaled                    | ASGCC02        | 2014     | 2013     | SkyWest - SLC        | 836,812             | 0                  |
| Finaled                    | ASGCC03        | 2015     | 2014     | SkyWest - SLC        | 641,581             | 0                  |
| Finaled                    | ASGCC04        | 2016     | 2015     | SkyWest - SLC        | 1,104,000           | 0                  |
| Sub-total:                 |                |          |          |                      | \$7,883,106         | 18.47%             |
|                            |                |          |          |                      |                     | 0                  |



## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

| Status             | Project Number | Start FY | Start CY | Airline           | Maximum State Share | Project Recoveries |
|--------------------|----------------|----------|----------|-------------------|---------------------|--------------------|
| Community: Jackson |                |          |          |                   |                     |                    |
| Finaled            | ASE02          | 2005     | 2004     | American Airlines | 125,000             | 0                  |
| Finaled            | AERE505        | 2006     | 2005     | American Airlines | 100,000             | 0                  |
| Finaled            | ASE10          | 2007     | 2006     | American Airlines | 117,828             | 0                  |
| Finaled            | ASE15          | 2008     | 2007     | American Airlines | 200,000             | 0                  |
| Finaled            | ASE23          | 2009     | 2008     | American Airlines | 200,000             | 0                  |
| Finaled            | ARASE27        | 2010     | 2009     | American Airlines | 200,000             | 0                  |
| Finaled            | ARASE35        | 2011     | 2010     | American Airlines | 150,000             | 0                  |
| Finaled            | ARASE41        | 2012     | 2011     | American Airlines | 168,515             | 0                  |
| Finaled            | ARASE47        | 2013     | 2012     | United Airlines   | 90,677              | 0                  |
| Finaled            | ASJAC01        | 2014     | 2013     | United Airlines   | 0                   | 0                  |
| Finaled            | ASJAC02        | 2015     | 2014     | United Airlines   | 100,373             | 0                  |
| Finaled            | ASJAC03        | 2016     | 2015     | United Airlines   | 111,063             | 0                  |
| Finaled            | ASJAC05        | 2017     | 2016     | United Airlines   | 94,169              | 0                  |
| Finaled            | ASJAC06        | 2018     | 2017     | United Airlines   | 170,509             | 0                  |
| Closed             | ASJAC07        | 2019     | 2019     | American Airlines | 180,000             | 0                  |
| Finaled            | ASJAC10        | 2021     | 2020     | Delta Airlines    | 60,000              | 0                  |
| Closed             | ASJAC09        | 2021     | 2020     | American Airlines | 140,000             | 0                  |
| Closed             | ASJAC08        | 2020     | 2020     | American Airlines | 140,000             | 0                  |
| Closed             | ASJAC12        | 2022     | 2021     | Delta Airlines    | 60,000              | 0                  |
| Finaled            | ASJAC11        | 2022     | 2021     | American Airlines | 80,000              | 0                  |
| Finaled            | ASJAC14        | 2023     | 2022     | Delta Airlines    | 2,128               | 0                  |
| Finaled            | ASJAC13        | 2023     | 2022     | American Airlines | 80,000              | 0                  |
| Approved           | ASJAC16        | 2024     | 2023     | Delta Airlines    | 60,000              | 60,000             |
| Approved           | ASJAC15        | 2024     | 2023     | American Airlines | 140,000             | 140,000            |
| Approved           | ASJAC17        | 2025     | 2024     | American Airlines | 80,000              | 80,000             |
| Approved           | ASJAC18        | 2025     | 2024     | Delta Airlines    | 80,000              | 80,000             |
| Sub-total:         |                |          |          |                   | \$2,930,262         | 6.86%              |
|                    |                |          |          |                   |                     | \$360,000          |

## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

| Status                         | Project Number | Start FY | Start CY | Airline              | Maximum State Share | Project Recoveries |
|--------------------------------|----------------|----------|----------|----------------------|---------------------|--------------------|
| Community: <b>Laramie</b>      |                |          |          |                      |                     |                    |
| Finaled                        | ASE30          | 2009     | 2009     |                      | 186,045             | 0                  |
| Sub-total:                     |                |          |          |                      | \$186,045           | 0.44%              |
| Community: <b>Riverton</b>     |                |          |          |                      |                     |                    |
| Finaled                        | CASE03         | 2005     | 2005     | Great Lakes Airlines | 128,934             | 0                  |
| Finaled                        | ASRIW01        | 2017     | 2016     | Key Lime Airlines (d | 1,193,090           | 0                  |
| Finaled                        | ASRIW02        | 2018     | 2017     | Key Lime Airlines (d | 1,019,986           | 0                  |
| Finaled                        | ASRIW03        | 2019     | 2018     | Key Lime Airlines (d | 1,220,194           | 0                  |
| Sub-total:                     |                |          |          |                      | \$3,562,204         | 8.34%              |
| Community: <b>Rock Springs</b> |                |          |          |                      |                     |                    |
| Finaled                        | ASE03          | 2005     | 2004     | Great Lakes Airlines | 99,086              | 0                  |
| Finaled                        | ARASE21        | 2009     | 2008     | SkyWest - SLC        | 709,568             | 0                  |
| Finaled                        | ARASE32        | 2009     | 2009     |                      | 64,000              | 0                  |
| Finaled                        | ASE19          | 2008     | 2009     |                      | 63,953              | 0                  |
| Finaled                        | ARASE29        | 2010     | 2009     | SkyWest - SLC        | 570,847             | 0                  |
| Finaled                        | ARASE43        | 2011     | 2010     | SkyWest - SLC        | 1,177,342           | 0                  |
| Finaled                        | ARASE38        | 2010     | 2010     | SkyWest - SLC        | 613,084             | 0                  |
| Finaled                        | ARASE39        | 2010     | 2010     |                      | 64,000              | 0                  |
| Finaled                        | ARASE48        | 2012     | 2012     | SkyWest - SLC        | 1,233,452           | 0                  |
| Finaled                        | ASRKS01        | 2013     | 2013     | SkyWest - SLC        | 1,032,347           | 0                  |
| Finaled                        | ASRKS02        | 2014     | 2014     | SkyWest - SLC        | 504,692             | 0                  |
| Finaled                        | ASRKS03        | 2015     | 2014     | SkyWest - SLC        | 876,308             | 0                  |
| Finaled                        | ASRKS04        | 2016     | 2015     | SkyWest - DEN        | 540,780             | 0                  |
| Finaled                        | ASRKS05        | 2017     | 2016     | SkyWest - DEN        | 626,870             | 0                  |
| Finaled                        | ASRKS06        | 2018     | 2017     | SkyWest - DEN        | 444,704             | 0                  |
| Finaled                        | ASRKS07        | 2019     | 2019     | SkyWest - DEN        | 715,514             | 0                  |
| Sub-total:                     |                |          |          |                      | \$9,336,546         | 21.87%             |
| Community: <b>Sheridan</b>     |                |          |          |                      |                     |                    |
| Closed                         | CSSHR01        | 2016     | 2015     | Key Lime Airlines (d | 2,327,212           | 0                  |
| Finaled                        | CSSHR02        | 2018     | 2017     | Key Lime Airlines (d | 1,019,986           | 0                  |
| Finaled                        | CSSHR03        | 2019     | 2018     | Key Lime Airlines (d | 1,222,520           | 0                  |
| Sub-total:                     |                |          |          |                      | \$4,569,718         | 10.70%             |

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Percent of Grant Projects by City

| Status               | Project Number | Start FY | Start CY | Airline | Maximum State Share | Project Recoveries |
|----------------------|----------------|----------|----------|---------|---------------------|--------------------|
| Community: Statewide |                |          |          |         |                     |                    |
| Finaled              | SHE            | 2003     | 2004     |         | 34,000              | 0                  |
| Finaled              | SCAS205        | 2007     | 2007     |         | 715,860             | 0                  |
| Sub-total:           |                |          |          |         | \$749,860           | 1.76%              |
| Grand Totals:        |                |          |          |         | \$42,688,110        | 100.00%            |
|                      |                |          |          |         |                     | \$3,867,697        |

Wyoming Department of Transportation - Division of Aeronautics  
2025 Monthly Load Factor Report by Route  
5/13/2025

|                          | January | February | March  | April  | May | June | July | August | September | October | November | December |
|--------------------------|---------|----------|--------|--------|-----|------|------|--------|-----------|---------|----------|----------|
| <b>ATLJAC</b>            | 68.56%  |          |        |        |     |      |      |        |           |         |          |          |
| <b>CYSDEN</b>            | 79.90%  | 77.00%   | 80.70% | 82.90% |     |      |      |        |           |         |          |          |
| <b>CPRDEN</b>            | 81.90%  | 78.60%   | 85.70% | 83.20% |     |      |      |        |           |         |          |          |
| <b>CODDEN</b>            | 80.36%  |          |        |        |     |      |      |        |           |         |          |          |
| <b>DENGCC</b>            | 84.00%  | 85.10%   | 86.80% | 86.20% |     |      |      |        |           |         |          |          |
| <b>DENLAR</b>            | 49.70%  | 55.10%   | 59.40% | 51.40% |     |      |      |        |           |         |          |          |
| <b>DENRIW</b>            | 66.80%  | 67.40%   | 68.90% | 69.20% |     |      |      |        |           |         |          |          |
| <b>DENRKS</b>            | 64.10%  | 68.20%   | 74.50% | 72.70% |     |      |      |        |           |         |          |          |
| <b>DENSHR</b>            | 72.50%  | 73.00%   | 76.00% | 83.90% |     |      |      |        |           |         |          |          |
| <b>DFWJAC</b>            | 72.63%  |          |        |        |     |      |      |        |           |         |          |          |
| <b>JAC (all flights)</b> | 69.16%  | 74.83%   | 76.18% |        |     |      |      |        |           |         |          |          |

Average Quarterly Load Factor by Route

|                          | Q1     | Q2 | Q3 | Q4 |
|--------------------------|--------|----|----|----|
| <b>ATLJAC</b>            |        |    |    |    |
| <b>CYSDEN</b>            | 79.20% |    |    |    |
| <b>CPRDEN</b>            | 82.07% |    |    |    |
| <b>CODDEN</b>            |        |    |    |    |
| <b>DENGCC</b>            | 85.30% |    |    |    |
| <b>DENLAR</b>            | 54.73% |    |    |    |
| <b>DENRIW</b>            | 67.70% |    |    |    |
| <b>DENRKS</b>            | 68.93% |    |    |    |
| <b>DENSHR</b>            | 73.83% |    |    |    |
| <b>DFWJAC</b>            |        |    |    |    |
| <b>JAC (all flights)</b> |        |    |    |    |

Wyoming Department of Transportation - Division of Aeronautics  
Quarterly CPA State Cost per Passenger  
5/13/2025

|                     | <b>FY2023 Q1</b> | <b>FY2023 Q2</b> | <b>FY2023 Q3</b> | <b>FY2023 Q4</b> | <b>FY2023 Total</b> |
|---------------------|------------------|------------------|------------------|------------------|---------------------|
| <b>Gillette</b>     | \$25.04          | \$29.38          | \$39.55          | -\$19.25         | \$18.39             |
| <b>Riverton</b>     | \$11.44          | \$52.03          | \$61.21          | \$31.25          | \$38.02             |
| <b>Rock Springs</b> | \$20.59          | \$28.92          | \$31.35          | \$32.98          | \$28.44             |
| <b>Sheridan</b>     | -\$9.23          | \$39.00          | \$63.69          | \$10.39          | \$24.70             |
| <b>Average</b>      | <b>\$10.03</b>   | <b>\$35.95</b>   | <b>\$49.36</b>   | <b>\$9.20</b>    | <b>\$29.22</b>      |

|                     | <b>FY2024 Q1</b> | <b>FY2024 Q2</b> | <b>FY2024 Q3</b> | <b>FY2024 Q4</b> | <b>FY2024 Total</b> |
|---------------------|------------------|------------------|------------------|------------------|---------------------|
| <b>Gillette</b>     | -\$13.52         | \$4.79           | \$33.70          | \$8.09           | \$8.55              |
| <b>Riverton</b>     | \$40.80          | \$54.75          | \$72.49          | \$63.59          | \$57.77             |
| <b>Rock Springs</b> | \$35.34          | \$49.51          | \$68.62          | \$65.77          | \$54.87             |
| <b>Sheridan</b>     | -\$10.72         | \$31.57          | \$59.07          | \$22.35          | \$24.45             |
| <b>Average</b>      | <b>\$6.95</b>    | <b>\$30.51</b>   | <b>\$55.00</b>   | <b>\$33.92</b>   | <b>\$34.00</b>      |

|                     | <b>FY2025 Q1</b> | <b>FY2025 Q2</b> | <b>FY2025 Q3</b> | <b>FY2025 Q4</b> | <b>FY2025 Total</b> |
|---------------------|------------------|------------------|------------------|------------------|---------------------|
| <b>Gillette</b>     | \$30.65          | \$25.40          | \$53.37          |                  |                     |
| <b>Riverton</b>     | \$91.56          | \$95.81          | \$126.05         |                  |                     |
| <b>Rock Springs</b> | \$111.84         | \$94.79          | \$133.39         |                  |                     |
| <b>Sheridan</b>     | \$22.78          | \$47.42          | \$83.32          |                  |                     |
| <b>Average</b>      | <b>\$59.40</b>   | <b>\$ 63.41</b>  | <b>\$ 96.77</b>  |                  |                     |

\*FY from July 1 through June 30



# Change Orders Report

## WACIP Construction Projects

Change Order Entry Date: 04/03/2025 - 05/08/2025

| Change Order Date  | Change Order Number | Supplemental Agreement Number | Document Upload Date         | Change Order Explanation  | Change Order Amount  | Revised Contract Amount |
|--|---------------------|-------------------------------|------------------------------|---|--|-------------------------|
| Airport: Rock Springs - Southwest Wyoming Regional Airport |                     |                               | State Project Number: ARK007 |   | Project Description: Rehabilitate and Expand Commercial Terminal |                         |
| 6/13/2024  | 1                   |                               | 6/18/2024                    | Electrical and Gas lines/construction necessary for the project to be built prior to the Phase I temporary structure. Also included is furniture charging stations that will be discontinued if not ordered now.  | \$136,048.96   | \$3,093,949.96          |
| 7/5/2024   | 2                   |                               | 7/24/2024                    | Backup generator installation, startup, maintenance, and removal of existing generator concrete pad was moved from Phase II to Phase I  | \$57,007.05  | \$3,150,957.46          |
| 8/12/2024  | 4                   |                               | 12/17/2024                   | Manpower, labor and equipment for additional power, data to temporary terminal structure and to TSA/Skywest trailers. Also included necessary move of Century Link DEMARC for data and communications. Also included is a zero-cost accounting change to cover anchors required for the trailers. All required by building authority, tenants and/or existing conditions.   | \$25,825.07  | \$3,244,081.33          |
| 12/5/2024  | 201                 |                               | 12/17/2024                   | Change order 1 on Phase 2 (Denoted going forward as 20# change orders). This is a zero dollar, zero working day change order to transfer budget between work divisions. Q&D's contract allows for budget transfers under their overall CMAR amount. They have budget available in Division 02 for Demo and Sitework that aligns with the nature of work that actually occurred in Divisions 03 and 08. The Transfer from CMAR Contingency to Concrete was to cover cold weather protected due to delays moving work that was supposed to occur during warm weather seasons to a cold weather construction time. This was an unforeseen change | \$0.00   | \$22,054,427.00         |
| 1/10/2025  | 202                 |                               | 1/21/2025                    | This is change order 2 on Phase 2. This change order is zero cost overall to the contract. The contractor fees needed to be rebalanced across the different parts of the CMAR contract to appropriately charge for work on the TSA space.   | \$0.00   | \$22,054,427.00         |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation   | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|--|---------------------|-------------------------|
| 1/18/2025         | 6                   |                               | 1/18/2025            | Reconciliation of Phase 1 items. This change order reorganizes some items and the additional expenses will be a deduction on Phase 2. There was also some ADA parking signage from an RFI that needed to be addressed.   | \$88,309.10         | \$3,332,390.43          |
| 1/21/2025         | 5                   |                               | 1/21/2025            | Change order 5 was voided by the contractor (and was the basis to identifying the cleanup work we completed with Change Order 6). While on the Sponsor, Ardurra, Agencies side of things we could renumber, it was creating issues between the contractor to sponsor paperwork and invoicing etc. It seemed the only way to not complicate the project documentation further was to maintain a common numbering system from Contractor to Sponsor to Agencies.   | \$0.00              | \$0.00                  |
| 2/11/2025         | 203                 |                               | 3/3/2025             | <p>This change order is for phase 2. No change in overall contract price.</p> <ul style="list-style-type: none"><li>• PCO 011: Zero dollar change order/Structural observation report</li><li>• PCO 013: Zero dollar change order/TSA checkpoint for actual scan</li><li>• PCO 015: Zero dollar change order/rebar verification/vapor barrier repair</li><li>• PCO 016: Owner Contingency to cover and re-route roof drains</li><li>• PCO 017: Zero dollar change order/north elevation as-built jog condition</li><li>• PCO 022: Owner Contingency Sherwin Williams site observation and recommendation</li><li>• PCO 029: Owner Contingency to cover framing on transition wall</li><li>• PCO 032: Owner Contingency to cover hold room parapet remediation</li><li>• PCO 036: Owner Contingency to cover collapsed plumbing</li><li>• PCO 037: CMAR Contingency for items missed on bid</li><li>• PCO 038: CMAR Contingency due to cold weather</li><li>• PCO 039: CMAR Contingency due to cold weather</li><li>• PCO 040: Budget Transfer from building insulation to metal stud framing</li></ul> | \$0.00              | \$22,679,361.00         |
| 3/10/2025         | 204                 |                               | 3/10/2025            | Field conditions showed that structurally the current restroom area where a CMU wall holds up a large concrete beam would be inadequate going forward. This CMU wall needs to be demolished while temporary shoring is also placed. This Change Order is only for the demo and shoring. A followup design and construction effect will be in a future change order.  | \$162,409.50        | \$22,841,770.50         |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation  | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|---|---------------------|-------------------------|
| 4/3/2025          | 207                 |                               | 4/30/2025            | <input type="checkbox"/> Due to grant timing and the funding availability at the time, previous work items were completed Under Phase 1. This Change Order credits back that work that was previously completed.<br><input type="checkbox"/> Bathroom Redesign – Replacement of structurally unsound CMU walls.<br><input type="checkbox"/> Budget line item moves to cover additional work.  | \$221,668.27        | \$23,063,439.77         |
| 4/7/2025          | 205                 |                               | 4/14/2025            | This is a Value Engineering Reconciliation due to no additional identifiable work items for VE adjustments. This change order documents that all contractual obligations for the project have been fulfilled and the completed work matches the original CMAR value as shown in the change order.   | \$0.00              | \$22,841,770.50         |
| 4/7/2025          | 206                 |                               | 4/14/2025            | This is a zero dollar change order documenting various project changes. The changes came from owner or CMAR contingency as appropriate.   | \$0.00              | \$22,841,770.50         |
| 4/24/2025         | 208                 |                               | 4/30/2025            | ACO 012: Roll up doors – Line item budget transfers to cover VE solution on the roll up doors.<br>ACO 021: PR 006 – Budget transfer from Owner Contingency for adjustments to final Sheetrock and electrical to accommodate digital displays.<br>ACO 055: Restroom SOG replacement – Budget transfer for additional demolition required in the landside bathroom area.<br>ACO 059: RFI 68 – Door opening 149A – Budget transfer from Owner Contingency – Door type adjusted to allow for future maintenance access.<br>ACO 060: PR 010 – Budget transfer from Owner Contingency to cover installation of fixtures that were supposedly purchased by previous contractor, but never were.<br>ACO 069: PR 012 – Budget transfer from Owner Contingency to install a concrete foundation for the historical airport beacon exhibit in the hold room.<br>ACO 079: RP 014 – Budget transfer from Owner Contingency to installation of AED devices throughout the terminal. | \$0.00              | \$23,063,439.77         |
| 4/24/2025         | 209                 |                               | 4/30/2025            | This change order includes the additional scope of work item PR 009 – Access Control, which was originally intended to be part of the initial hardware package submittal.<br>This change order reflects a budget transfer for Cold Weather Protection for the month of March. - (-\$17,501.09).<br>Original CMAR Value: \$1,646,377.00  | \$337,799.42        | \$23,401,239.19         |





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## Statewide Line Item Balances

Fiscal Year: 2025

Execution Date: 04/01/2025 - 05/05/2025

|                        | Aviation<br>Encouragement | Crack Seal   | Marketing    | Mountain AWOS | NAVAID       | Windssocks |
|------------------------|---------------------------|--------------|--------------|---------------|--------------|------------|
| Beginning Balance:     | \$0.00                    | \$0.00       | \$0.00       | \$0.00        | \$0.00       | \$0.00     |
| Recovered Funds:       |                           |              |              |               |              |            |
| Transferred Funds:     | \$100,000.00              | \$843,000.00 | \$450,000.00 | \$100,000.00  | \$152,500.00 | \$7,500.00 |
| Carryover Funds:       | \$0.00                    | \$0.00       | \$0.00       | \$0.00        | \$0.00       | \$0.00     |
| Balance on WACIP:      | \$100,000.00              | \$843,000.00 | \$450,000.00 | \$100,000.00  | \$152,500.00 | \$7,500.00 |
| Allocated to Projects: | \$21,000.00               | \$674,363.00 | \$50,000.00  | \$100,000.00  | \$103,924.20 | \$7,500.00 |
| Balance Remaining:     | \$79,000.00               | \$168,637.00 | \$400,000.00 | \$0.00        | \$48,575.80  | \$0.00     |

| Airport                                       | Project Number | WACIP Description                                  | Aviation<br>Encouragement | Crack Seal | Marketing   | Mountain AWOS | NAVAID      | Windssocks |
|---|----------------|--|---------------------------|------------|-------------|---------------|-------------|------------|
| Afton - Lincoln County Municipal Airport      | AAF031X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$4,754.40  |            |
| Casper/Natrona County International Airport   | ACP060X        | Marketing 2025                                     |                           |            | \$50,000.00 |               |             |            |
| Cody - Yellowstone Regional Airport           | ACO044X        | 2025 Santa Fly-In Marketing/Aviation Encouragement | \$5,000.00                |            |             |               |             |            |
| Cowley - North Big Horn County Airport        | AU6024X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$2,988.80  |            |
| Dixon Airport - Carbon County                 | ADW024X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$4,754.40  |            |
| Dixon Airport - Carbon County                 | ADW026X        | NAVAID Maintenance - Visibility Sensor Replace     |                           |            |             |               | \$19,136.80 |            |
| Dubois Municipal Airport                      | ADU030X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$2,988.80  |            |
| Fort Bridger Airport                          | AFB016X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$4,754.40  |            |
| Gillette - Northeast Wyoming Regional Airport | AGC054X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$20,804.80 |            |
| Greater Green River Intergalactic Spaceport   | A48013X        | 2025 Aviation Encouragement                        | \$3,500.00                |            |             |               |             |            |
| Hulett Municipal Airport                      | AW4028X        | 2025 Navaid Maintenance                            |                           |            |             |               | \$4,754.40  |            |
| Kemmerer Municipal Airport                    | AEM033X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$4,754.40  |            |
| Lusk Municipal Airport                        | ALS021X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$4,754.40  |            |
| Newcastle - Mondell Field                     | AEC029X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$4,754.40  |            |
| Pine Bluffs Municipal Airport                 | A82022X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$4,754.40  |            |
| Pinedale - Ralph Wenz Field                   | APN039X        | 2025 NAVAID Maintenance                            |                           |            |             |               | \$897.00    |            |



| Airport                                  | Project Number | WACIP Description           | Aviation Encouragement | Crack Seal   | Marketing   | Mountain AWOS | NAVAID       | Windsocks  |
|--|----------------|-----------------------------|------------------------|--------------|-------------|---------------|--------------|------------|
| Powell Municipal Airport                 | APO031X        | 2025 NAVAID Maintenance     |                        |              |             |               | \$2,988.80   |            |
| Powell Municipal Airport                 | APO032X        | 2025 Aviation Encouragement | \$5,000.00             |              |             |               |              |            |
| Saratoga - Shively Field                 | ASA032X        | 2025 NAVAID Maintenance     |                        |              |             |               | \$2,988.80   |            |
| Statewide Facility                       | AGMP37A        | Crack Seal (AGMP37A)        |                        | \$3,000.00   |             |               |              |            |
| Statewide Facility                       | AGMP39         | Crack Seal (AGMP39A)        |                        | \$671,363.00 |             |               |              |            |
| Statewide Facility                       | AWOS           | Mountain AWOS               |                        |              |             | \$100,000.00  |              |            |
| Statewide Facility                       | WINDSOCK       | Windsocks                   |                        |              |             |               |              | \$7,500.00 |
| Thermopolis - Hot Springs County Airport | AHS030X        | 2025 NAVAID Maintenance     |                        |              |             |               | \$4,754.40   |            |
| Torrington Municipal Airport             | ATO026X        | 2025 NAVAID Maintenance     |                        |              |             |               | \$3,586.40   |            |
| Torrington Municipal Airport             | ATO034X        | 2025 Aviation Encouragement | \$5,000.00             |              |             |               |              |            |
| Wheatland - Phifer Airfield              | AEA029X        | 2025 NAVAID Maintenance     |                        |              |             |               | \$4,754.40   |            |
| Worland Municipal Airport                | AWR020X        | Aviation Encouragment       | \$2,500.00             |              |             |               |              |            |
| Total Granted to Projects:               |                |                             | \$21,000.00            | \$674,363.00 | \$50,000.00 | \$100,000.00  | \$103,924.20 | \$7,500.00 |



## Bid Results Report

04/03/2025 - 05/08/2025

| <b>Airport Name:</b>            | Gillette - Northeast Wyoming Regional Airport | <b>Project Description:</b>    | Rehabilitate RW 16/34 and RW 3/21 |
|---------------------------------|---|--------------------------------|-----------------------------------|
| <b>State Project Number:</b>    | AGC011B                                       | <b>Federal Project Number:</b> | TBD                               |
| <b>Bid Description:</b>         | Rehabilitate RW 16/34 and RW 3/21 (Sch 1-4)   | <b>Engineer's Estimate:</b>    | \$4,362,572.25                    |
| Bidder                          | Bid Amount                                    | % Difference                   | Wyoming Preference Adjustment     |
| Powder River Construction, Inc. | \$3,147,095.00                                | -27.86%                        | \$0.00                            |
| CR Contracting                  | \$3,883,156.70                                | -10.99%                        | \$0.00                            |

Bid Results Report, 04/03/2025 - 05/08/2025

Data Source: BlackCat Aviation Data Management System

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**Administrative Approvals Report**  
**Fiscal Year(s): 2025**

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| Fiscal Year | Airport | Project Number | Grant Description | State Funds | Federal Funds |
|-------------|---------|----------------|-------------------|-------------|---------------|
| Total:      |         |                |                   |             |               |

Administrative Approvals Report, Fiscal Year(s): 2025, -

Data Source: BlackCat Aviation Data Management System

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# Recovered Funds Report

Fiscal Year 2025

Recovered Date: 04/01/2025 - 05/05/2025

| Date Recovered | State Facility Name                      | State Project Number | Original FY | Project Description  | State Funds          |               | Federal Funds     |
|----------------|--|----------------------|-------------|--|----------------------|---------------|-------------------|
|                |  |                      |             |  | Transportation Funds | General Funds | Total State Funds |
|                |  |                      |             | Beginning Balance  | \$8,701,671.00       |               | \$8,701,671.00    |
|                |  |                      |             | Transferred Funds  | \$0.00               |               | \$0.00            |
|                |  |                      |             | Carryover Funds  | \$0.00               |               | \$0.00            |
|                |  |                      |             | Total Funds  | \$8,701,671.00       |               | \$8,701,671.00    |
| 10/25/2024     | Statewide Facility                       | AWNDS23              | 2023        | Windsocks  | \$880.95             |               | \$880.95          |
| 10/25/2024     | Cowley - North Big Horn County Airport   | AU6003A              | 2023        | Seal Coat and Mark Pavements   | \$33,355.00          |               | \$33,355.00       |
| 10/25/2024     | Greybull - South Big Horn County Airport | AGE004A              | 2023        | Seal Coat and Mark Pavements   | \$27,105.00          |               | \$27,105.00       |
| 10/25/2024     | Buffalo - Johnson County Airport         | ABY013A              | 2023        | Replace Runway 31 REILS  | \$11,082.00          |               | \$11,082.00       |
| 10/25/2024     | Glendo - Thomas Memorial                 | A76003X              | 2023        | 2023 Aviation Encouragement  | \$2,500.00           |               | \$2,500.00        |
| 10/25/2024     | Lusk Municipal Airport                   | ALS020X              | 2024        | 2024 Aviation Encouragement - Fly-In                                   | \$648.00             |               | \$648.00          |
| 10/25/2024     | Powell Municipal Airport                 | APO028X              | 2024        | 2024 NAVAID Maintenance  | \$0.80               |               | \$0.80            |
| 10/25/2024     | Sheridan County Airport                  | ASH026E              | 2023        | expand Terminal Building - Baggage, Upgrade PAPIs, AFFF Testing System | \$1.00               |               | \$1.00            |
| 10/25/2024     | Thermopolis - Hot Springs County Airport | AHS027X              | 2023        | 2023 Aviation Encouragement Grant                                      | \$515.00             |               | \$515.00          |
| 10/25/2024     | Thermopolis - Hot Springs County Airport | AHS028X              | 2024        | 2024 NAVAID Maintenance  | \$0.40               |               | \$0.40            |
| 10/25/2024     | Worland Municipal Airport                | AWR004A              | 2023        | Seal Coat and Mark Pavements   | \$19,755.00          |               | \$19,755.00       |
| 11/20/2024     | Afton - Lincoln County Municipal Airport | AAF029X              | 2024        | 2024 NAVAID Maintenance  | \$0.40               |               | \$0.40            |



| Date Recovered | State Facility Name                           | State Project Number | Original FY | Project Description  | State Funds          |               | Federal Funds     |
|----------------|---|----------------------|-------------|--|----------------------|---------------|-------------------|
|                |   |                      |             |  | Transportation Funds | General Funds | Total State Funds |
| 11/20/2024     | Cowley - North Big Horn County Airport        | AU6023X              | 2024        | 2024 NAVAID Maintenance  | \$0.80               |               | \$0.80            |
| 11/20/2024     | Casper/Natrona County International Airport   | ACP019A              | 2024        | Repair Terminal Roof, Area C   | \$16,057.00          |               | \$16,057.00       |
| 11/20/2024     | Gillette - Northeast Wyoming Regional Airport | AGC047X              | 2024        | 2024 NAVAID Maintenance  | \$0.80               |               | \$0.80            |
| 11/20/2024     | Kemmerer Municipal Airport                    | AEM030X              | 2024        | 2024 NAVAID Maintenance  | \$0.40               |               | \$0.40            |
| 11/20/2024     | Powell Municipal Airport                      | APO004A              | 2023        | Seal Coat and Mark Pavements   | \$6,385.00           |               | \$6,385.00        |
| 11/20/2024     | Saratoga - Shively Field                      | ASA031X              | 2024        | 2024 NAVAID Maintenance  | \$0.80               |               | \$0.80            |
| 12/26/2024     | Casper/Natrona County International Airport   | ACP006A              | 2020        | ARFF Building and Training Facility Upgrades, Acquire Training Vehicle | \$4.50               |               | \$4.50            |
| 12/26/2024     | Casper/Natrona County International Airport   | ACP020A              | 2024        | Seal Coat and Mark Pavements   | \$127,622.00         |               | \$127,622.00      |
| 12/26/2024     | Douglas - Converse County Airport             | ADG005A              | 2022        | Acquire SRE  | \$13,506.00          |               | \$13,506.00       |
| 12/26/2024     | Sheridan County Airport                       | ASH011A              | 2022        | Acquire SRE  | \$394.00             |               | \$394.00          |
| 12/26/2024     | Torrington Municipal Airport                  | ATO023X              | 2024        | 2024 NAVAID Maintenance  | \$0.40               |               | \$0.40            |
| 1/27/2025      | Buffalo - Johnson County Airport              | ABY007A              | 2024        | Seal Coat and Mark Pavements   | \$9,882.00           |               | \$9,882.00        |
| 1/27/2025      | Casper/Natrona County International Airport   | ACP006A              | 2020        | ARFF Building and Training Facility Upgrades, Acquire Training Vehicle | (\$4.50)             |               | (\$4.50)          |
| 1/27/2025      | Douglas - Converse County Airport             | ADG005A              | 2022        | Acquire SRE  | (\$13,506.00)        |               | (\$13,506.00)     |
| 1/27/2025      | Douglas - Converse County Airport             | ADG007A              | 2024        | Seal Coat and Mark Pavements   | \$5,624.00           |               | \$5,624.00        |
| 1/27/2025      | Dubois Municipal Airport                      | ADU028X              | 2024        | 2024 Aviation Encouragement - Airport Appreciation Day                 | \$224.00             |               | \$224.00          |
| 1/27/2025      | Fort Bridger Airport                          | AFB015X              | 2024        | 2024 NAVAID Maintenance  | \$2.40               |               | \$2.40            |

Recovered Funds Report, Fiscal Year: 2025, Recovered Date: 04/01/2025 - 05/05/2025



| Date Recovered | State Facility Name                           | State Project Number | Original FY | Project Description                    | State Funds          |               | Federal Funds      |
|----------------|---|----------------------|-------------|--|----------------------|---------------|--------------------|
|                |   |                      |             |  | Transportation Funds | General Funds | Total State Funds  |
| 1/27/2025      | Gillette - Northeast Wyoming Regional Airport | AGC015A              | 2024        | Mark Pavements                         | \$6,881.00           |               | \$6,881.00 \$0.00  |
| 1/27/2025      | Hulett Municipal Airport                      | AW4027X              | 2024        | 2024 Aviation Encouragement - Fly-In   | \$64.00              |               | \$64.00 \$0.00     |
| 1/27/2025      | Dixon Airport - Carbon County                 | ADW023X              | 2024        | 2024 NAVAID Maintenance                | \$0.40               |               | \$0.40 \$0.00      |
| 1/27/2025      | Sheridan County Airport                       | ASH011A              | 2022        | Acquire SRE                            | (\$394.00)           |               | (\$394.00) \$0.00  |
| 1/27/2025      | Sheridan County Airport                       | ASH038X              | 2023        | 2023 Marketing                         | \$256.99             |               | \$256.99 \$0.00    |
| 1/27/2025      | Wheatland - Phifer Airfield                   | AEA027X              | 2024        | 2024 NAVAID Maintenance                | \$0.40               |               | \$0.40 \$0.00      |
| 2/25/2025      | Hulett Municipal Airport                      | AW4026X              | 2024        | 2024 NAVAID Maintenance                | \$1.20               |               | \$1.20 \$0.00      |
| 2/25/2025      | Kemmerer Municipal Airport                    | AEM032X              | 2024        | 2024 Aviation Encouragement            | \$271.00             |               | \$271.00 \$0.00    |
| 2/25/2025      | Lusk Municipal Airport                        | ALS005A              | 2024        | Seal Coat and Mark Pavements           | \$4,734.00           |               | \$4,734.00 \$0.00  |
| 2/25/2025      | Lusk Municipal Airport                        | ALS021X              | 2025        | 2025 NAVAID Maintenance                | \$0.40               |               | \$0.40 \$0.00      |
| 2/25/2025      | Newcastle - Mondell Field                     | AEC007A              | 2024        | Seal Coat and Mark Pavements           | \$8,818.00           |               | \$8,818.00 \$0.00  |
| 2/25/2025      | Newcastle - Mondell Field                     | AEC028X              | 2024        | 2024 NAVAID Maintenance                | \$0.40               |               | \$0.40 \$0.00      |
| 2/25/2025      | Pine Bluffs Municipal Airport                 | A82022X              | 2025        | 2025 NAVAID Maintenance                | \$0.40               |               | \$0.40 \$0.00      |
| 2/25/2025      | Thermopolis - Hot Springs County Airport      | AHS010A              | 2023        | Seal Coat and Mark Pavements           | \$16,368.10          |               | \$16,368.10 \$0.00 |
| 2/25/2025      | Wheatland - Phifer Airfield                   | AEAN10E              | 2023        | Reconstruct Runway and Associated work | \$1.00               |               | \$1.00 \$0.00      |
| 3/24/2025      | Gillette - Northeast Wyoming Regional Airport | AGC051X              | 2024        | 2024 Aviation Encouragement Grant      | \$1.00               |               | \$1.00 \$0.00      |
| 3/24/2025      | Worland Municipal Airport                     | AWR002B              | 2023        | Reconstruct Wildlife Fence             | \$200.00             |               | \$200.00 \$0.00    |

Recovered Funds Report, Fiscal Year: 2025, Recovered Date: 04/01/2025 - 05/05/2025





| Date Recovered  | State Facility Name                           | State Project Number | Original FY | Project Description                                       | State Funds          |               |                   | Federal Funds   |
|---|---|----------------------|-------------|---|----------------------|---------------|-------------------|-----------------|
|   |   |                      |             |   | Transportation Funds | General Funds | Total State Funds |                 |
| 4/23/2025   | Cheyenne Regional Airport - Jerry Olson Field | ACY001G              | 2022        | Reconstruct RW 9/27                                       | \$17,899.00          |               | \$17,899.00       | \$0.00          |
| 4/23/2025   | Cheyenne Regional Airport - Jerry Olson Field | ACY001H              | 2022        | Reconstruct RW 9/27                                       | \$30,725.00          |               | \$30,725.00       | \$0.00          |
| 4/23/2025   | Dubois Municipal Airport                      | ADU029A              | 2024        | Emergency Airfield Lighting - Vault Equipment Replacement | \$1,793.00           |               | \$1,793.00        | \$0.00          |
| 4/23/2025   | Lander - Hunt Field                           | ALN004A              | 2023        | Seal Coat and Mark Pavements                              | \$20,637.99          |               | \$20,637.99       | \$0.00          |
| Total Funds Recovered this Period 04/01/2025 - 05/05/2025 |   |                      |             |   | \$71,054.99          | \$0.00        | \$71,054.99       | \$0.00          |
| Total Funds Recovered for Fiscal Year                     |   |                      |             |   | \$370,296.43         |               | \$370,296.43      | \$0.00          |
| Available balance for Fiscal Year                         |   |                      |             |   | \$9,071,967.43       |               | \$9,071,967.43    | \$66,660,637.00 |



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2025**  
**04/01/2025 - 05/05/2025**

| Airport Name  |   | State Project Number | Project Description   | State Priority Rating (PRM) | Federal       | State              | Local       | Total         | Match (F/S/L)        |
|---|---|----------------------|---|-----------------------------|---------------|--------------------|-------------|---------------|----------------------|
| <b>2025</b>   |   |                      |   |                             |               |                    |             |               |                      |
| 1   | Gillette - Northeast Wyoming Regional Airport | AGC011B              | Rehabilitate RW 16/34 and associated work   | 87                          | \$0           | <b>\$0</b>         | \$0         | \$0           | 0.00 / 0.00 / 0.00   |
| <b>Changed Amount:</b>  |   |                      |   |                             | \$5,055,728   | <b>\$133,045</b>   | \$133,045   | \$5,321,818   |                      |
| <b>Revised Total:</b>   |   |                      |   |                             | \$5,055,728   | <b>\$133,045</b>   | \$133,045   | \$5,321,818   | 95.00 / 2.50 / 2.50  |
| <b>Comments</b>   |   |                      |   |                             |               |                    |             |               |                      |
| 2) Per Program Manager, renumber grants for project management. |   |                      |   |                             |               |                    |             |               |                      |
| 2   | Gillette - Northeast Wyoming Regional Airport | AGC011C              | Rehabilitate RW 16/34 and RW 3 and associated work  | 87                          | \$5,055,728   | <b>\$133,045</b>   | \$133,045   | \$5,321,818   | 95.00 / 2.50 / 2.50  |
| <b>Changed Amount:</b>  |   |                      |   |                             | (\$5,055,728) | <b>(\$133,045)</b> | (\$133,045) | (\$5,321,818) |                      |
| <b>Revised Total:</b>   |   |                      |   |                             | \$0           | <b>\$0</b>         | \$0         | \$0           | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |   |                      |   |                             |               |                    |             |               |                      |
| 1) Per Program Manager, renumber grant for project management.  |   |                      |   |                             |               |                    |             |               |                      |
| 3   | Jackson Hole Airport                          | AJA013A              | Amendment 1: 2025 Seal Coat and Mark Pavements: Design, Construction, and Associated Work | 72                          | \$0           | <b>\$0</b>         | \$0         | \$0           | 0.00 / 0.00 / 0.00   |
| <b>Changed Amount:</b>  |   |                      |   |                             | \$0           | <b>\$91,000</b>    | \$10,111    | \$101,111     |                      |
| <b>Revised Total:</b>   |   |                      |   |                             | \$0           | <b>\$91,000</b>    | \$10,111    | \$101,111     | 0.00 / 90.00 / 10.00 |
| <b>Comments</b>   |   |                      |   |                             |               |                    |             |               |                      |
| 2) Amend per Program Manager to match bids.                     |   |                      |   |                             |               |                    |             |               |                      |



|  | Airport Name                                      | State Project Number | Project Description   | State Priority Rating (PRM) | Federal     | State     | Local     | Total       | Match (F/S/L)       |
|--|---|----------------------|---|-----------------------------|-------------|-----------|-----------|-------------|---------------------|
| 4  | Rock Springs - Southwest Wyoming Regional Airport | ARK007J              | Amendment 1: Rehabilitate and Expand Commercial Terminal, and associated work | 70                          | \$0         | \$0       | \$0       | \$0         | 0.00 / 0.00 / 0.00  |
| Changed Amount:  |   |                      |   |                             | \$2,812     | \$112     | \$75      | \$2,999     |                     |
| Revised Total:   |   |                      |   |                             | \$2,812     | \$112     | \$75      | \$2,999     | 93.75 / 3.75 / 2.50 |
| Comments   |   |                      |   |                             |             |           |           |             |                     |
| 2) Ament per FAA and Sponsor request, increase to match available funds. |   |                      |   |                             |             |           |           |             |                     |
| 5  | Buffalo - Johnson County Airport                  | ABY009C              | Rehabilitate Apron & Taxiway: Design, Construction, and Associated work       | 69                          | \$483,693   | \$12,729  | \$12,729  | \$509,151   | 95.00 / 2.50 / 2.50 |
| Changed Amount:  |   |                      |   |                             | \$150,000   | \$3,947   | \$3,947   | \$157,894   |                     |
| Revised Total:   |   |                      |   |                             | \$633,693   | \$16,676  | \$16,676  | \$667,045   | 95.00 / 2.50 / 2.50 |
| Comments   |   |                      |   |                             |             |           |           |             |                     |
| 1) Per FAA, increase funds to account for bids.                          |   |                      |   |                             |             |           |           |             |                     |
| 6  | Sheridan County Airport                           | ASH012B              | Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work      | 66                          | \$4,966,034 | \$130,685 | \$130,685 | \$5,227,404 | 95.00 / 2.50 / 2.50 |
| Changed Amount:  |   |                      |   |                             | \$3,011,092 | \$79,239  | \$79,239  | \$3,169,570 |                     |
| Revised Total:   |   |                      |   |                             | \$7,977,126 | \$209,924 | \$209,924 | \$8,396,974 | 95.00 / 2.50 / 2.50 |
| Comments   |   |                      |   |                             |             |           |           |             |                     |
| 1) Per FAA, increase to accommodate bids.                                |   |                      |   |                             |             |           |           |             |                     |
| 7  | Sheridan County Airport                           | ASH012C              | Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work      | 66                          | \$1,021,901 | \$26,892  | \$26,892  | \$1,075,685 | 95.00 / 2.50 / 2.50 |
| Changed Amount:  |   |                      |   |                             | \$775,385   | \$20,405  | \$20,405  | \$816,195   |                     |
| Revised Total:   |   |                      |   |                             | \$1,797,286 | \$47,297  | \$47,297  | \$1,891,880 | 95.00 / 2.50 / 2.50 |
| Comments   |   |                      |   |                             |             |           |           |             |                     |
| 1) Per FAA and Sponsor request, increase to accommodate bids.            |   |                      |   |                             |             |           |           |             |                     |

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2025, 04/01/2025 - 05/05/2025



|  | Airport Name                           | State Project Number | Project Description  | State Priority Rating (PRM) | Federal  | State     | Local    | Total     | Match (F/S/L)        |
|--|--|----------------------|--|-----------------------------|----------|-----------|----------|-----------|----------------------|
| 8  | Kemmerer Municipal Airport             | AEM012A              | Seal Coat and Mark Pavements   | 66                          | \$0      | \$225,000 | \$25,000 | \$250,000 | 0.00 / 90.00 / 10.00 |
| Changed Amount:  |  |                      |  |                             | \$0      | (\$3,000) | (\$333)  | (\$3,333) |                      |
| Revised Total:   |  |                      |  |                             | \$0      | \$222,000 | \$24,667 | \$246,667 | 0.00 / 90.00 / 10.00 |
| Comments   |  |                      |  |                             |          |           |          |           |                      |
| 1) Per Program Manager, reduce to match bids.                          |  |                      |  |                             |          |           |          |           |                      |
| 9  | Pinedale - Ralph Wenz Field            | APN015A              | Seal Coat and Mark Pavements   | 65                          | \$0      | \$441,000 | \$49,000 | \$490,000 | 0.00 / 90.00 / 10.00 |
| Changed Amount:  |  |                      |  |                             | \$0      | (\$7,000) | (\$778)  | (\$7,778) |                      |
| Revised Total:   |  |                      |  |                             | \$0      | \$434,000 | \$48,222 | \$482,222 | 0.00 / 90.00 / 10.00 |
| Comments   |  |                      |  |                             |          |           |          |           |                      |
| 1) Per Program Manager, reduce to match bids.                          |  |                      |  |                             |          |           |          |           |                      |
| 10   | Dubois Municipal Airport               | ADU019A              | Seal Coat and Mark Pavements   | 65                          | \$0      | \$125,100 | \$13,900 | \$139,000 | 0.00 / 90.00 / 10.00 |
| Changed Amount:  |  |                      |  |                             | \$0      | \$19,900  | \$2,211  | \$22,111  |                      |
| Revised Total:   |  |                      |  |                             | \$0      | \$145,000 | \$16,111 | \$161,111 | 0.00 / 90.00 / 10.00 |
| Comments   |  |                      |  |                             |          |           |          |           |                      |
| 1) Per Program Manager, increase to match bids.                        |  |                      |  |                             |          |           |          |           |                      |
| 11   | Big Piney - Miley Memorial Field       | ABP007A              | Sealcoat and Mark Pavements  | 63                          | \$0      | \$202,500 | \$22,500 | \$225,000 | 0.00 / 90.00 / 10.00 |
| Changed Amount:  |  |                      |  |                             | \$0      | \$19,500  | \$2,167  | \$21,667  |                      |
| Revised Total:   |  |                      |  |                             | \$0      | \$222,000 | \$24,667 | \$246,667 | 0.00 / 90.00 / 10.00 |
| Comments   |  |                      |  |                             |          |           |          |           |                      |
| 1) Per Program Manager, increase to match bids.                        |  |                      |  |                             |          |           |          |           |                      |
| 12   | Cowley - North Big Horn County Airport | AU6021B              | Amendment 1: Construct Pilots Lounge: Construction and Associated Work | 56                          | \$0      | \$0       | \$0      | \$0       | 0.00 / 0.00 / 0.00   |
| Changed Amount:  |  |                      |  |                             | \$10,332 | \$689     | \$459    | \$11,480  |                      |
| Revised Total:   |  |                      |  |                             | \$10,332 | \$689     | \$459    | \$11,480  | 90.00 / 6.00 / 4.00  |
| Comments   |  |                      |  |                             |          |           |          |           |                      |
| 2) Amend per FAA and Sponsor request, increase to match project costs. |  |                      |  |                             |          |           |          |           |                      |

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2025, 04/01/2025 - 05/05/2025



| Airport Name          | State Project Number | Project Description | State Priority Rating (PRM) | Federal     | State            | Local     | Total       | Match (F/S/L) |
|-----------------------|----------------------|---------------------|-----------------------------|-------------|------------------|-----------|-------------|---------------|
| Modification Total:   |                      |                     |                             | \$3,949,621 | <b>\$224,792</b> | \$0       | \$4,174,413 |               |
| Non-Budgeted Total:   |                      |                     |                             | \$0         | <b>\$0</b>       | \$117,503 | \$117,503   |               |
| Total Changed Amount: |                      |                     |                             | \$3,949,621 | <b>\$224,792</b> | \$117,503 | \$4,291,916 |               |

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Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2025 Budget**

| Available Budgets             |                     |                    |                  |
|-------------------------------|---------------------|--------------------|------------------|
| Program Identifier            | Federal             | State              | Local            |
| Federal Discretionary         | \$14,878,358        | \$0                | \$0              |
| Federal Entitlement           | \$14,094,881        | \$0                | \$0              |
| Federal IIJA Funds            | \$33,785,648        | \$0                | \$0              |
| Federal State Apportionment   | \$3,901,750         | \$0                | \$0              |
| State Transportation Fund     | \$0                 | \$7,418,967        | \$0              |
| Statewide Programs            | \$0                 | \$1,653,000        | \$499,389        |
| Aviation Encouragement        | \$0                 | \$100,000          | \$0              |
| Crack Seal (GMP)              | \$0                 | \$843,000          | \$148,889        |
| Marketing & Promotions--State | \$0                 | \$450,000          | \$320,000        |
| Mountain AWOS                 | \$0                 | \$100,000          | \$0              |
| NAVAID Maintenance            | \$0                 | \$152,500          | \$30,500         |
| Windsocks                     | \$0                 | \$7,500            | \$0              |
| <b>Total</b>                  | <b>\$66,660,637</b> | <b>\$9,071,967</b> | <b>\$499,389</b> |

| Airport Projects   |                      |  |                    |                             |           |          |       |           |                      |
|--------------------|----------------------|--|--------------------|-----------------------------|-----------|----------|-------|-----------|----------------------|
| Airport Name       | State Project Number | Project Description                          | Purpose of Project | State Priority Rating (PRM) | Federal   | State    | Local | Total     | Match (F/S/L)        |
| Statewide Facility | AERS125B             | System Planning Study, Economic Impact Study |                    | 0                           | \$250,000 | \$27,778 | \$0   | \$277,778 | 90.00 / 10.00 / 0.00 |

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

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## Airport Projects

| Airport Name                                      | State Project Number | Project Description  | Purpose of Project    | State Priority Rating (PRM) | Federal     | State            | Local     | Total       | Match (F/S/L)        |
|---|----------------------|--|-----------------------|-----------------------------|-------------|------------------|-----------|-------------|----------------------|
| Statewide Facility                                | AERS125C             | System Planning Study, Economic Impact Study   |                       | 0                           | \$0         | <b>\$250,000</b> | \$0       | \$250,000   | 0.00 / 100.00 / 0.00 |
| Statewide Facility                                | AERS125D             | System Planning Study, Economic Impact Study   |                       | 0                           | \$0         | <b>\$750,000</b> | \$0       | \$750,000   | 0.00 / 100.00 / 0.00 |
| Casper/Natrona County International Airport       | ACP029E              | Rehabilitate RW 8/26 and Associated Work: ASOS backup wiring and program software.   | Security, Maintenance | 88                          | \$0         | <b>\$26,400</b>  | \$6,600   | \$33,000    | 0.00 / 80.00 / 20.00 |
| Gillette - Northeast Wyoming Regional Airport     | AGC011B              | Rehabilitate RW 16/34 and associated work  | Security, Maintenance | 87                          | \$5,055,728 | <b>\$133,045</b> | \$133,045 | \$5,321,818 | 95.00 / 2.50 / 2.50  |
| Jackson Hole Airport *                            | AJA024C              | Rehabilitate Taxiway A and Construct Deicing Pad Access Taxiway - Phase III - Rehabilitate Taxiway A from Taxiway A3 to A4 * | Security, Maintenance | 84                          | \$339,173   | <b>\$13,567</b>  | \$9,045   | \$361,785   | 93.75 / 3.75 / 2.50  |
| Jackson Hole Airport *                            | AJA024F              | Amendment 1: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *               | Security, Maintenance | 84                          | (\$63,110)  | <b>(\$2,524)</b> | (\$1,683) | (\$67,317)  | 0 / 0 / 0            |
| Jackson Hole Airport *                            | AJA024G              | Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane *  | Security, Maintenance | 84                          | \$3,311,889 | <b>\$110,396</b> | \$110,396 | \$3,532,681 | 93.75 / 3.12 / 3.12  |
| Casper/Natrona County International Airport       | ACP059A              | Construct Backup AWOS, local design, procurement, construction, and associated work.   | Safety                | 76                          | \$0         | <b>\$135,000</b> | \$15,000  | \$150,000   | 0.00 / 90.00 / 10.00 |
| Cody - Yellowstone Regional Airport               | ACO043A              | Construct Backup AWOS, local design, procurement, construction, and associated work.   | Safety                | 76                          | \$0         | <b>\$135,000</b> | \$15,000  | \$150,000   | 0.00 / 90.00 / 10.00 |
| Rock Springs - Southwest Wyoming Regional Airport | ARK044A              | Construct Backup AWOS, local design, procurement, construction, and associated work.   | Safety                | 76                          | \$0         | <b>\$135,000</b> | \$15,000  | \$150,000   | 0.00 / 90.00 / 10.00 |

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Wyoming Aviation Capital Improvement Program

## Airport Projects

| Airport Name                                      | State Project Number | Project Description  | Purpose of Project    | State Priority Rating (PRM) | Federal     | State            | Local    | Total       | Match (F/S/L)        |
|---|----------------------|--|-----------------------|-----------------------------|-------------|------------------|----------|-------------|----------------------|
| Laramie Regional Airport                          | ALA038A              | Construct Backup AWOS, Design  | Safety                | 75                          | \$0         | <b>\$40,000</b>  | \$0      | \$40,000    | 0.00 / 100.00 / 0.00 |
| Laramie Regional Airport                          | ALA038B              | Construct Backup AWOS, local design, procurement, construction, and associated work. | Safety                | 75                          | \$0         | <b>\$135,000</b> | \$15,000 | \$150,000   | 0.00 / 90.00 / 10.00 |
| Rock Springs - Southwest Wyoming Regional Airport | ARK020A              | 2025 Seal Coat and Mark Pavements  | Security, Maintenance | 75                          | \$0         | <b>\$84,196</b>  | \$9,355  | \$93,551    | 0.00 / 90.00 / 10.00 |
| Riverton - Central Wyoming Regional Airport       | ARI043A              | Construct Backup AWOS, local design, procurement, construction, and associated work. | Safety                | 74                          | \$0         | <b>\$135,000</b> | \$15,000 | \$150,000   | 0.00 / 90.00 / 10.00 |
| Cheyenne Regional Airport - Jerry Olson Field     | ACY043A              | Construct Backup AWOS, local design, procurement, construction, and associated work. | Safety                | 73                          | \$0         | <b>\$135,000</b> | \$15,000 | \$150,000   | 0.00 / 90.00 / 10.00 |
| Jackson Hole Airport                              | AJA035A              | Construct Backup AWOS, local design, procurement, construction, and associated work. | Safety                | 73                          | \$0         | <b>\$135,000</b> | \$15,000 | \$150,000   | 0.00 / 90.00 / 10.00 |
| Wheatland - Phifer Airfield                       | AEA006C              | Acquire Hangar Land  | Safety                | 73                          | \$304,000   | <b>\$8,000</b>   | \$8,000  | \$320,000   | 95.00 / 2.50 / 2.50  |
| Cody - Yellowstone Regional Airport               | ACO041A              | Rehab Runway 4/22 Electrical - Upgrade CCR's   | Safety                | 72                          | \$1,369,543 | <b>\$36,041</b>  | \$36,041 | \$1,441,625 | 95.00 / 2.50 / 2.50  |
| Cowley - North Big Horn County Airport            | AU6015B              | Rehabilitate Runway 9/27: Design, Construction, and Associated Work                  | Security, Maintenance | 72                          | \$2,800,000 | <b>\$73,684</b>  | \$73,684 | \$2,947,368 | 95.00 / 2.50 / 2.50  |
| Gillette - Northeast Wyoming Regional Airport     | AGC056A              | Construct Backup AWOS, local design, procurement, construction, and associated work. | Safety                | 72                          | \$0         | <b>\$135,000</b> | \$15,000 | \$150,000   | 0.00 / 90.00 / 10.00 |

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Wyoming Aviation Capital Improvement Program



## Airport Projects

| Airport Name                                      | State Project Number | Project Description   | Purpose of Project               | State Priority Rating (PRM) | Federal     | State            | Local     | Total       | Match (F/S/L)        |
|---|----------------------|---|----------------------------------|-----------------------------|-------------|------------------|-----------|-------------|----------------------|
| Jackson Hole Airport                              | AJA013A              | Amendment 1: 2025 Seal Coat and Mark Pavements: Design, Construction, and Associated Work | Security, Maintenance            | 72                          | \$0         | <b>\$91,000</b>  | \$10,111  | \$101,111   | 0.00 / 90.00 / 10.00 |
| Sheridan County Airport                           | ASH044A              | Construct Backup AWOS, local design, procurement, construction, and associated work.      | Safety                           | 72                          | \$0         | <b>\$135,000</b> | \$15,000  | \$150,000   | 0.00 / 90.00 / 10.00 |
| Pinedale - Ralph Wenz Field                       | APN031C              | Rehabilitate South GA Apron: Design, Construction, and Associated Work                    | Security, Maintenance            | 70                          | \$585,000   | <b>\$15,395</b>  | \$15,395  | \$615,790   | 95.00 / 2.50 / 2.50  |
| Rock Springs - Southwest Wyoming Regional Airport | ARK007G              | Rehabilitate and Expand Commercial Terminal Building                                      | Airport Enhancement and Planning | 70                          | (\$54,535)  | <b>(\$2,181)</b> | (\$1,454) | (\$58,170)  | 0 / 0 / 0            |
| Rock Springs - Southwest Wyoming Regional Airport | ARK007H              | Rehabilitate and Expand Commercial Terminal, and Associated Work                          | Airport Enhancement and Planning | 70                          | \$54,535    | <b>\$2,181</b>   | \$1,454   | \$58,170    | 93.75 / 3.75 / 2.50  |
| Rock Springs - Southwest Wyoming Regional Airport | ARK007J              | Amendment 1: Rehabilitate and Expand Commercial Terminal, and associated work             | Airport Enhancement and Planning | 70                          | \$2,812     | <b>\$112</b>     | \$75      | \$2,999     | 93.76 / 3.73 / 2.50  |
| Rock Springs - Southwest Wyoming Regional Airport | ARK007K              | Rehabilitate and Expand Commercial Terminal, and associated work                          | Airport Enhancement and Planning | 70                          | \$750,000   | <b>\$19,737</b>  | \$19,737  | \$789,474   | 95.00 / 2.50 / 2.50  |
| Rock Springs - Southwest Wyoming Regional Airport | ARK007L              | Rehabilitate and Expand Commercial Terminal and associated work                           | Airport Enhancement and Planning | 70                          | \$7,500,000 | <b>\$197,368</b> | \$197,368 | \$7,894,736 | 95.00 / 2.50 / 2.50  |
| Buffalo - Johnson County Airport                  | ABY009B              | Rehabilitate Apron & Taxiway: Design, Construction, and Associated work                   | Security, Maintenance            | 69                          | \$277,275   | <b>\$7,297</b>   | \$7,297   | \$291,869   | 95.00 / 2.50 / 2.50  |
| Buffalo - Johnson County Airport                  | ABY009C              | Rehabilitate Apron & Taxiway: Design, Construction, and Associated work                   | Security, Maintenance            | 69                          | \$633,693   | <b>\$16,676</b>  | \$16,676  | \$667,045   | 95.00 / 2.50 / 2.50  |

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Wyoming Aviation Capital Improvement Program

## Airport Projects

| Airport Name                                  | State Project Number | Project Description  | Purpose of Project    | State Priority Rating (PRM) | Federal     | State            | Local     | Total       | Match (F/S/L)        |
|---|----------------------|--|-----------------------|-----------------------------|-------------|------------------|-----------|-------------|----------------------|
| Jackson Hole Airport *                        | AJAC20C              | Construct ARFF / Operation Facility, Design *  | Safety                | 69                          | \$3,350,000 | <b>\$111,667</b> | \$111,667 | \$3,573,334 | 93.75 / 3.13 / 3.13  |
| Kemmerer Municipal Airport                    | AEM003B              | Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work | Safety                | 69                          | \$427,000   | <b>\$11,237</b>  | \$11,237  | \$449,474   | 95.00 / 2.50 / 2.50  |
| Kemmerer Municipal Airport                    | AEM003C              | Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work | Safety                | 69                          | \$330,000   | <b>\$8,684</b>   | \$8,684   | \$347,368   | 95.00 / 2.50 / 2.50  |
| Cody - Yellowstone Regional Airport           | ACO015A              | Rehabilitate Commercial Apron  | Security, Maintenance | 67                          | \$40,000    | <b>\$1,600</b>   | \$1,067   | \$42,667    | 93.75 / 3.75 / 2.50  |
| Gillette - Northeast Wyoming Regional Airport | AGC014A              | Rehabilitate GA Apron  | Security, Maintenance | 67                          | \$24,825    | <b>\$993</b>     | \$662     | \$26,480    | 93.75 / 3.75 / 2.50  |
| Laramie Regional Airport                      | ALA011B              | Expand ARFF/SRE Building   | Safety                | 67                          | \$2,000,000 | <b>\$52,632</b>  | \$52,632  | \$2,105,264 | 95.00 / 2.50 / 2.50  |
| Kemmerer Municipal Airport                    | AEM012A              | Seal Coat and Mark Pavements   | Security, Maintenance | 66                          | \$0         | <b>\$222,000</b> | \$24,667  | \$246,667   | 0.00 / 90.00 / 10.00 |
| Powell Municipal Airport                      | APO021A              | Expand Apron   | Security, Maintenance | 66                          | \$585,000   | <b>\$15,395</b>  | \$15,395  | \$615,790   | 95.00 / 2.50 / 2.50  |
| Powell Municipal Airport                      | APO021B              | Rehabilitate SRE Apron and Main Apron  | Security, Maintenance | 66                          | \$150,000   | <b>\$3,947</b>   | \$3,947   | \$157,894   | 95.00 / 2.50 / 2.50  |
| Powell Municipal Airport                      | APO021C              | Rehabilitate SRE Apron and Main Apron  | Security, Maintenance | 66                          | \$0         | <b>\$80,000</b>  | \$20,000  | \$100,000   | 0.00 / 80.00 / 20.00 |
| Sheridan County Airport                       | ASH012B              | Relocate East End TW A, A-2, A-3, Shift GA Taxiway, and Associated Work              | Safety                | 66                          | \$7,977,126 | <b>\$209,924</b> | \$209,924 | \$8,396,974 | 95.00 / 2.50 / 2.50  |
| Sheridan County Airport                       | ASH012C              | Relocate East End TW A, A-2, A-3, Shift GA Taxiway, and Associated Work              | Safety                | 66                          | \$1,797,286 | <b>\$47,297</b>  | \$47,297  | \$1,891,880 | 95.00 / 2.50 / 2.50  |
| Torrington Municipal Airport                  | ATO018A              | Rehabilitate Apron and Taxiways and associated work                                  | Security, Maintenance | 66                          | \$1,878,570 | <b>\$49,436</b>  | \$49,436  | \$1,977,442 | 95.00 / 2.50 / 2.50  |
| Wheatland - Phifer Airfield                   | AEA002B              | Reconstruct GA Apron   | Security, Maintenance | 66                          | \$2,690,000 | <b>\$70,789</b>  | \$70,789  | \$2,831,578 | 95.00 / 2.50 / 2.50  |
| Afton - Lincoln County Municipal Airport      | AAF018A              | Acquire Snow Removal Equipment   | Safety                | 65                          | \$0         | <b>\$67,500</b>  | \$7,500   | \$75,000    | 0.00 / 90.00 / 10.00 |

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Wyoming Aviation Capital Improvement Program

## Airport Projects

| Airport Name                                      | State Project Number | Project Description  | Purpose of Project               | State Priority Rating (PRM) | Federal     | State            | Local    | Total       | Match (F/S/L)        |
|---|----------------------|--|----------------------------------|-----------------------------|-------------|------------------|----------|-------------|----------------------|
| Dubois Municipal Airport                          | ADU019A              | Seal Coat and Mark Pavements   | Security, Maintenance            | 65                          | \$0         | <b>\$145,000</b> | \$16,111 | \$161,111   | 0.00 / 90.00 / 10.00 |
| Lander - Hunt Field                               | ALN008A              | Reconstruct Apron  | Security, Maintenance            | 65                          | \$1,000,000 | <b>\$26,316</b>  | \$26,316 | \$1,052,632 | 95.00 / 2.50 / 2.50  |
| Lander - Hunt Field                               | ALN008A              | Reconstruct Apron, Design  | Security, Maintenance            | 65                          | \$300,000   | <b>\$7,895</b>   | \$7,895  | \$315,790   | 95.00 / 2.50 / 2.50  |
| Pinedale - Ralph Wenz Field                       | APN015A              | Seal Coat and Mark Pavements   | Security, Maintenance            | 65                          | \$0         | <b>\$434,000</b> | \$48,222 | \$482,222   | 0.00 / 90.00 / 10.00 |
| Riverton - Central Wyoming Regional Airport       | ARI007D              | Rehabilitate North GA Apron  | Security, Maintenance            | 65                          | \$344,000   | <b>\$9,053</b>   | \$9,053  | \$362,106   | 95.00 / 2.50 / 2.50  |
| Fort Bridger Airport                              | AFB017A              | Install Replacement AWOS III-PT Equipment                                    | Safety                           | 64                          | \$190,000   | <b>\$5,000</b>   | \$5,000  | \$200,000   | 95.00 / 2.50 / 2.50  |
| Big Piney - Miley Memorial Field                  | ABP007A              | Sealcoat and Mark Pavements  | Security, Maintenance            | 63                          | \$0         | <b>\$222,000</b> | \$24,667 | \$246,667   | 0.00 / 90.00 / 10.00 |
| Pine Bluffs Municipal Airport                     | A82017A              | Replace AWOS   | Safety                           | 63                          | \$446,000   | <b>\$11,737</b>  | \$11,737 | \$469,474   | 95.00 / 2.50 / 2.50  |
| Hulett Municipal Airport                          | AW4022A              | Rehabilitate Taxiway A - Design & Phase 1                                    | Security, Maintenance            | 62                          | \$300,000   | <b>\$7,894</b>   | \$7,894  | \$315,788   | 95.00 / 2.50 / 2.50  |
| Hulett Municipal Airport                          | AW4022B              | Rehabilitate Taxiway A - Design & Construction Phase 1                       | Security, Maintenance            | 62                          | \$110,000   | <b>\$2,895</b>   | \$2,895  | \$115,790   | 95.00 / 2.50 / 2.50  |
| Riverton - Central Wyoming Regional Airport       | ARI026A              | Acquire Airport Broom Truck  | Safety                           | 62                          | \$0         | <b>\$567,000</b> | \$63,000 | \$630,000   | 0.00 / 90.00 / 10.00 |
| Dubois Municipal Airport                          | ADU005A              | Conduct Planning Study, Master Plan  | Airport Enhancement and Planning | 61                          | \$150,000   | <b>\$3,947</b>   | \$3,947  | \$157,894   | 95.00 / 2.50 / 2.50  |
| Dubois Municipal Airport                          | ADU005B              | Conduct Planning Study, Master Plan Update                                   | Airport Enhancement and Planning | 61                          | \$152,000   | <b>\$4,000</b>   | \$4,000  | \$160,000   | 95.00 / 2.50 / 2.50  |
| Fort Bridger Airport                              | AFB007A              | Seal Coat and Mark Pavements   | Security, Maintenance            | 61                          | \$0         | <b>\$202,500</b> | \$22,500 | \$225,000   | 0.00 / 90.00 / 10.00 |
| Rock Springs - Southwest Wyoming Regional Airport | ARK034A              | Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work | Security, Maintenance            | 60                          | \$500,000   | <b>\$13,158</b>  | \$13,158 | \$526,316   | 95.00 / 2.50 / 2.50  |
| Casper/Natrona County International Airport       | ACP001G              | Conduct ARFF Training  | Safety                           | 59                          | \$0         | <b>\$54,000</b>  | \$6,000  | \$60,000    | 0.00 / 90.00 / 10.00 |

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Wyoming Aviation Capital Improvement Program

## Airport Projects

| Airport Name                                      | State Project Number | Project Description  | Purpose of Project               | State Priority Rating (PRM) | Federal     | State           | Local    | Total       | Match (F/S/L)       |
|---|----------------------|--|----------------------------------|-----------------------------|-------------|-----------------|----------|-------------|---------------------|
| Big Piney - Miley Memorial Field                  | ABP005B              | Reconstruct West Apron and Rehabilitate South Apron; and associated work           | Security, Maintenance            | 58                          | \$473,000   | <b>\$12,447</b> | \$12,447 | \$497,894   | 95.00 / 2.50 / 2.50 |
| Big Piney - Miley Memorial Field                  | ABP005C              | Reconstruct West Apron, Rehabilitate South Apron; and association work             | Security, Maintenance            | 58                          | \$600,000   | <b>\$15,789</b> | \$15,789 | \$631,578   | 95.00 / 2.50 / 2.50 |
| Riverton - Central Wyoming Regional Airport       | ARI032A              | Rehabilitate Terminal Parking Lot, and associated work                             | Security, Maintenance            | 58                          | \$950,000   | <b>\$25,000</b> | \$25,000 | \$1,000,000 | 95.00 / 2.50 / 2.50 |
| Casper/Natrona County International Airport       | ACP038B              | Expand SRE Building and associated work  | Safety                           | 56                          | \$2,228,808 | <b>\$58,653</b> | \$58,654 | \$2,346,115 | 95.00 / 2.50 / 2.50 |
| Cowley - North Big Horn County Airport            | AU6021B              | Amendment 1: Construct Pilots Lounge: Construction and Associated Work             | Airport Enhancement and Planning | 56                          | \$10,332    | <b>\$689</b>    | \$459    | \$11,480    | 90.00 / 6.00 / 4.00 |
| Rawlins Municipal Airport - Harvey Field          | ARW019A              | Replace Airport Beacon & Hydraulic Gate: Design, Construction, and Associated Work | Security, Maintenance            | 56                          | \$300,000   | <b>\$7,895</b>  | \$7,895  | \$315,790   | 95.00 / 2.50 / 2.50 |
| Afton - Lincoln County Municipal Airport          | AAF025B              | Construct Hangar Taxilanes and associated work                                     | Airport Enhancement and Planning | 54                          | \$466,961   | <b>\$12,288</b> | \$12,288 | \$491,537   | 95.00 / 2.50 / 2.50 |
| Afton - Lincoln County Municipal Airport          | AAF025C              | Construct Hangar Taxilanes and associated work                                     | Airport Enhancement and Planning | 54                          | \$454,526   | <b>\$11,961</b> | \$11,961 | \$478,448   | 95.00 / 2.50 / 2.50 |
| Rock Springs - Southwest Wyoming Regional Airport | ARK040A              | Construct Hangar: Design, Construction, and Associated Work                        | Airport Enhancement and Planning | 54                          | \$300,000   | <b>\$7,895</b>  | \$7,895  | \$315,790   | 95.00 / 2.50 / 2.50 |
| Torrington Municipal Airport                      | ATO025A              | Remodel Terminal Building, and associated work.                                    | Security, Maintenance            | 53                          | \$585,000   | <b>\$15,395</b> | \$15,395 | \$615,790   | 95.00 / 2.50 / 2.50 |
| Riverton - Central Wyoming Regional Airport       | ARI038A              | Acquire Hangar   | Airport Enhancement and Planning | 52                          | \$250,000   | <b>\$6,579</b>  | \$6,579  | \$263,158   | 95.00 / 2.50 / 2.50 |
| Lander - Hunt Field                               | ALN014A              | Terminal Upgrades  | Airport Enhancement and Planning | 49                          | \$268,000   | <b>\$7,053</b>  | \$7,053  | \$282,106   | 95.00 / 2.50 / 2.50 |

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Wyoming Aviation Capital Improvement Program

## Airport Projects

| Airport Name                                  | State Project Number | Project Description  | Purpose of Project               | State Priority Rating (PRM) | Federal              | State              | Local              | Total                | Match (F/S/L)        |
|---|----------------------|--|----------------------------------|-----------------------------|----------------------|--------------------|--------------------|----------------------|----------------------|
| Riverton - Central Wyoming Regional Airport   | ARI028A              | Install Self Serve Fuel Station, and associated work                             | Airport Enhancement and Planning | 48                          | \$375,000            | <b>\$9,868</b>     | \$9,868            | \$394,736            | 95.00 / 2.50 / 2.50  |
| Douglas - Converse County Airport             | ADG015A              | Construct GA Hangars/Aprons  | Airport Enhancement and Planning | 47                          | \$167,413            | <b>\$4,406</b>     | \$4,406            | \$176,225            | 95.00 / 2.50 / 2.50  |
| Douglas - Converse County Airport             | ADG015B              | Construct GA Hangars/Aprons  | Airport Enhancement and Planning | 47                          | \$449,000            | <b>\$11,816</b>    | \$11,816           | \$472,632            | 95.00 / 2.50 / 2.50  |
| Gillette - Northeast Wyoming Regional Airport | AGC044B              | Construct South Side Hangar Development Taxilane - Utilities and Associated Work | Airport Enhancement and Planning | 47                          | \$0                  | <b>\$312,000</b>   | \$208,000          | \$520,000            | 0.00 / 60.00 / 40.00 |
| Gillette - Northeast Wyoming Regional Airport | AGC044C              | Construct South Side Hangar Development Taxilane and associated work.            | Airport Enhancement and Planning | 47                          | \$1,007,625          | <b>\$26,516</b>    | \$26,516           | \$1,060,657          | 95.00 / 2.50 / 2.50  |
| Greater Green River Intergalactic Spaceport   | A48012               | Land Acquisition - BLM   | Safety                           | 47                          | \$0                  | <b>\$9,000</b>     | \$1,000            | \$10,000             | 0.00 / 90.00 / 10.00 |
| Lusk Municipal Airport                        | ALS014A              | Rehabilitate Security Fence and associated work                                  | Security, Maintenance            | 46                          | \$170,000            | <b>\$4,474</b>     | \$4,474            | \$178,948            | 95.00 / 2.50 / 2.50  |
| Newcastle - Mondell Field                     | AEC008A              | Construct Hangar and associated work   | Airport Enhancement and Planning | 41                          | \$55,496             | <b>\$3,700</b>     | \$2,466            | \$61,662             | 90.00 / 6.00 / 4.00  |
| Thermopolis - Hot Springs County Airport      | AHS023B              | Construct County Hangar: Design, Construction, and Associated Work               | Airport Enhancement and Planning | 36                          | \$716,381            | <b>\$18,852</b>    | \$18,852           | \$754,085            | 95.00 / 2.50 / 2.50  |
| Thermopolis - Hot Springs County Airport      | AHS023C              | Construct County Hangar: Design, Construction, and Associated Work               | Airport Enhancement and Planning | 36                          | \$340,428            | <b>\$8,959</b>     | \$8,959            | \$358,346            | 95.00 / 2.50 / 2.50  |
| <b>Total</b>                                  |                      |  |                                  |                             | <b>\$58,025,780</b>  | <b>\$6,373,899</b> | <b>\$2,171,213</b> | <b>\$66,570,892</b>  |                      |
| <b>Non-Budgeted Airport Projects Total</b>    |                      |  |                                  |                             | <b>(\$6,937,952)</b> | <b>\$0</b>         | <b>\$0</b>         | <b>(\$6,937,952)</b> |                      |
| <b>Budgeted Airport Projects Total</b>        |                      |  |                                  |                             | <b>\$51,087,828</b>  | <b>\$6,373,899</b> | <b>\$2,171,213</b> | <b>\$59,632,940</b>  |                      |
| <b>Total Statewide Programs</b>               |                      |  |                                  |                             | <b>\$0</b>           | <b>\$1,653,000</b> | <b>\$499,389</b>   | <b>\$2,152,389</b>   |                      |
| <b>Total Allocated</b>                        |                      |  |                                  |                             | <b>\$51,087,828</b>  | <b>\$8,026,899</b> | <b>\$2,670,602</b> |                      |                      |

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Wyoming Aviation Capital Improvement Program

### Airport Projects

| Airport Name             | State Project Number | Project Description | Purpose of Project | State Priority Rating (PRM) | Federal             | State              | Local | Total | Match (F/S/L) |
|--------------------------|----------------------|---------------------|--------------------|-----------------------------|---------------------|--------------------|-------|-------|---------------|
| <b>Total Available</b>   |                      |                     |                    |                             | \$66,660,637        | <b>\$9,071,967</b> |       |       |               |
| <b>Remaining Balance</b> |                      |                     |                    |                             | <b>\$15,572,809</b> | <b>\$1,045,068</b> |       |       |               |

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2026**  
**04/01/2025 - 05/05/2025**

| Airport Name          | State Project Number | Project Description | State Priority Rating (PRM) | Federal | State | Local | Total | Match (F/S/L) |
|-----------------------|----------------------|---------------------|-----------------------------|---------|-------|-------|-------|---------------|
| Modification Total:   |                      |                     |                             |         |       |       |       |               |
| Total Changed Amount: |                      |                     |                             |         |       |       |       |               |

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Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2026 Budget**

| Available Budgets             |                     |                    |                  |
|-------------------------------|---------------------|--------------------|------------------|
| Program Identifier            | Federal             | State              | Local            |
| Federal Discretionary         | \$6,112,500         | <b>\$0</b>         | \$0              |
| Federal Entitlement           | \$13,000,000        | <b>\$0</b>         | \$0              |
| Federal IIJA Funds            | \$27,141,100        | <b>\$0</b>         | \$0              |
| Federal State Apportionment   | \$3,500,000         | <b>\$0</b>         | \$0              |
| State Transportation Fund     | \$0                 | <b>\$6,559,172</b> | \$0              |
| Statewide Programs            | \$0                 | <b>\$2,142,500</b> | \$504,944        |
| Aviation Encouragement        | \$0                 | <b>\$100,000</b>   | \$0              |
| Crack Seal (GMP)              | \$0                 | <b>\$1,340,000</b> | \$154,444        |
| Marketing & Promotions--State | \$0                 | <b>\$450,000</b>   | \$320,000        |
| Mountain AWOS                 | \$0                 | <b>\$100,000</b>   | \$0              |
| NAVAID Maintenance            | \$0                 | <b>\$152,500</b>   | \$30,500         |
| <b>Total</b>                  | <b>\$49,753,600</b> | <b>\$8,701,672</b> | <b>\$504,944</b> |

**Airport Projects**

| Airport Name           | State Project Number | Project Description  | Purpose of Project    | State Priority Rating (PRM) | Federal      | State            | Local     | Total        | Match (F/S/L)       |
|------------------------|----------------------|--|-----------------------|-----------------------------|--------------|------------------|-----------|--------------|---------------------|
| Jackson Hole Airport * | AJA024E              | Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. * | Security, Maintenance | 84                          | \$13,350,000 | <b>\$445,000</b> | \$445,000 | \$14,240,000 | 93.75 / 3.13 / 3.13 |

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## Airport Projects

| Airport Name                                  | State Project Number | Project Description  | Purpose of Project    | State Priority Rating (PRM) | Federal     | State              | Local     | Total       | Match (F/S/L)        |
|---|----------------------|--|-----------------------|-----------------------------|-------------|--------------------|-----------|-------------|----------------------|
| Laramie Regional Airport                      | ALA024A              | Rehabilitate Taxiway A: Design, Construction, and Associated Work      | Security, Maintenance | 76                          | \$1,300,000 | <b>\$34,211</b>    | \$34,211  | \$1,368,422 | 95.00 / 2.50 / 2.50  |
| Laramie Regional Airport                      | ALA024B              | Taxiway A Rehabilitation: Design, Construction, and Associated Work    | Security, Maintenance | 76                          | \$2,850,000 | <b>\$75,000</b>    | \$75,000  | \$3,000,000 | 95.00 / 2.50 / 2.50  |
| Cheyenne Regional Airport - Jerry Olson Field | ACY016A              | Seal Coat & Mark Pavements   | Security, Maintenance | 72                          | \$0         | <b>\$1,000,000</b> | \$111,111 | \$1,111,111 | 0.00 / 90.00 / 10.00 |
| Cheyenne Regional Airport - Jerry Olson Field | ACY024A              | Reconstruct GA Apron and T/W Edge lights                               | Security, Maintenance | 71                          | \$0         | <b>\$262,500</b>   | \$112,500 | \$375,000   | 0.00 / 70.00 / 30.00 |
| Cheyenne Regional Airport - Jerry Olson Field | ACY024B              | Reconstruct GA Apron: Design, Construction, and Associated Work        | Security, Maintenance | 71                          | \$3,100,000 | <b>\$81,579</b>    | \$81,579  | \$3,263,158 | 95.00 / 2.50 / 2.50  |
| Pine Bluffs Municipal Airport                 | A82019B              | Rehab RW 8/26 Pavement   | Security, Maintenance | 71                          | \$1,360,000 | <b>\$35,789</b>    | \$35,789  | \$1,431,578 | 95.00 / 2.50 / 2.50  |
| Casper/Natrona County International Airport   | ACP057A              | Rehab Air Carrier Ramp   | Security, Maintenance | 70                          | \$2,980,000 | <b>\$78,421</b>    | \$78,421  | \$3,136,842 | 95.00 / 2.50 / 2.50  |
| Laramie Regional Airport                      | ALA016A              | Seal Coat and Mark Pavements   | Security, Maintenance | 70                          | \$0         | <b>\$688,500</b>   | \$76,500  | \$765,000   | 0.00 / 90.00 / 10.00 |
| Pinedale - Ralph Wenz Field                   | APN031D              | Rehabilitate South GA Apron: Design, Construction, and Associated Work | Security, Maintenance | 70                          | \$145,000   | <b>\$3,816</b>     | \$3,816   | \$152,632   | 95.00 / 2.50 / 2.50  |
| Powell Municipal Airport                      | APO018A              | Rehabilitate RW 13/31 and Lighting                                     | Security, Maintenance | 70                          | \$137,000   | <b>\$3,605</b>     | \$3,605   | \$144,210   | 95.00 / 2.50 / 2.50  |
| Powell Municipal Airport                      | APO018B              | Rehabilitate RW 13/31 and Lighting                                     | Security, Maintenance | 70                          | \$3,550,000 | <b>\$93,421</b>    | \$93,421  | \$3,736,842 | 95.00 / 2.50 / 2.50  |
| Sheridan County Airport                       | ASH032A              | Acquire ARFF Truck   | Safety                | 70                          | \$1,300,000 | <b>\$34,211</b>    | \$34,211  | \$1,368,422 | 95.00 / 2.50 / 2.50  |
| Saratoga - Shively Field                      | ASA014A              | Seal Coat and Mark Pavements   | Security, Maintenance | 69                          | \$0         | <b>\$297,000</b>   | \$33,000  | \$330,000   | 0.00 / 90.00 / 10.00 |
| Casper/Natrona County International Airport   | ACP036A              | Acquire SRE  | Safety                | 68                          | \$1,300,000 | <b>\$34,211</b>    | \$34,211  | \$1,368,422 | 95.00 / 2.50 / 2.50  |
| Rawlins Municipal Airport - Harvey Field      | ARW011A              | Seal Coat and Mark Pavements   | Security, Maintenance | 68                          | \$0         | <b>\$324,000</b>   | \$36,000  | \$360,000   | 0.00 / 90.00 / 10.00 |

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Wyoming Aviation Capital Improvement Program

## Airport Projects

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|---|----------------------|--|-----------------------|-----------------------------|-------------|------------------|-----------|-------------|----------------------|
| Lander - Hunt Field                               | ALN008B              | Reconstruct Apron  | Security, Maintenance | 65                          | \$1,300,000 | <b>\$34,211</b>  | \$34,211  | \$1,368,422 | 95.00 / 2.50 / 2.50  |
| Lander - Hunt Field                               | ALN008C              | Apron Reconstruction   | Security, Maintenance | 65                          | \$0         | <b>\$70,000</b>  | \$30,000  | \$100,000   | 0.00 / 70.00 / 30.00 |
| Riverton - Central Wyoming Regional Airport       | ARI034A              | Rehabilitate TW D, and associated work                                       | Security, Maintenance | 65                          | \$1,300,000 | <b>\$34,211</b>  | \$34,211  | \$1,368,422 | 95.00 / 2.50 / 2.50  |
| Riverton - Central Wyoming Regional Airport       | ARI034B              | Rehabilitate TW D, and associated work.                                      | Security, Maintenance | 65                          | \$1,400,000 | <b>\$36,842</b>  | \$36,842  | \$1,473,684 | 95.00 / 2.50 / 2.50  |
| Torrington Municipal Airport                      | ATO012A              | Seal Coat and Mark Pavement  | Security, Maintenance | 65                          | \$0         | <b>\$270,000</b> | \$30,000  | \$300,000   | 0.00 / 90.00 / 10.00 |
| Rock Springs - Southwest Wyoming Regional Airport | ARK042A              | Acquire SRE (Loader with Snow Box)   | Safety                | 64                          | \$0         | <b>\$450,000</b> | \$150,000 | \$600,000   | 0.00 / 75.00 / 25.00 |
| Worland Municipal Airport                         | AWR018A              | Acquire Snow Removal Equipment   | Safety                | 64                          | \$600,000   | <b>\$15,789</b>  | \$15,789  | \$631,578   | 95.00 / 2.50 / 2.50  |
| Dixon Airport - Carbon County                     | ADW004A              | Acquire Land, South Apron and associated work                                | Safety                | 63                          | \$480,000   | <b>\$12,632</b>  | \$12,632  | \$505,264   | 95.00 / 2.50 / 2.50  |
| Evanston - Uinta County Airport - Burns Field     | AEV014A              | Acquire SRE Equipment  | Safety                | 61                          | \$418,000   | <b>\$11,000</b>  | \$11,000  | \$440,000   | 95.00 / 2.50 / 2.50  |
| Pine Bluffs Municipal Airport                     | A82010A              | Seal Coat and Marking Pavement   | Security, Maintenance | 60                          | \$0         | <b>\$153,000</b> | \$17,000  | \$170,000   | 0.00 / 90.00 / 10.00 |
| Rock Springs - Southwest Wyoming Regional Airport | ARK034B              | Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work | Security, Maintenance | 60                          | \$1,500,000 | <b>\$39,474</b>  | \$39,474  | \$1,578,948 | 95.00 / 2.50 / 2.50  |
| Casper/Natrona County International Airport       | ACP001H              | Conduct ARFF Training  | Safety                | 59                          | \$0         | <b>\$54,000</b>  | \$6,000   | \$60,000    | 0.00 / 90.00 / 10.00 |
| Big Piney - Miley Memorial Field                  | ABP005D              | Reconstruct West Apron and Rehabilitate S Apron; and associated work         | Security, Maintenance | 58                          | \$137,000   | <b>\$3,605</b>   | \$3,605   | \$144,210   | 95.00 / 2.50 / 2.50  |
| Wheatland - Phifer Airfield                       | AEA012A              | Seal Coat and Mark Pavements   | Security, Maintenance | 58                          | \$0         | <b>\$153,000</b> | \$17,000  | \$170,000   | 0.00 / 90.00 / 10.00 |
| Dixon Airport - Carbon County                     | ADW025               | Seal Coat and Mark Airside Pavements   | Security, Maintenance | 56                          | \$0         | <b>\$249,300</b> | \$27,700  | \$277,000   | 0.00 / 90.00 / 10.00 |

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## Airport Projects

| Airport Name                                      | State Project Number | Project Description   | Purpose of Project               | State Priority Rating (PRM) | Federal     | State            | Local     | Total       | Match (F/S/L)        |
|---|----------------------|---|----------------------------------|-----------------------------|-------------|------------------|-----------|-------------|----------------------|
| Greybull - South Big Horn County Airport          | AGE018A              | Construct Pilots Lounge   | Airport Enhancement and Planning | 55                          | \$228,000   | <b>\$6,000</b>   | \$6,000   | \$240,000   | 95.00 / 2.50 / 2.50  |
| Rock Springs - Southwest Wyoming Regional Airport | ARK040B              | Construct Hangar: Design, Construction, and Associated Work                   | Airport Enhancement and Planning | 54                          | \$4,000,000 | <b>\$105,263</b> | \$105,263 | \$4,210,526 | 95.00 / 2.50 / 2.50  |
| Douglas - Converse County Airport                 | ADG024A              | Rehabilitate Parking Lot  | Security, Maintenance            | 53                          | \$431,000   | <b>\$11,342</b>  | \$11,342  | \$453,684   | 95.00 / 2.50 / 2.50  |
| Torrington Municipal Airport                      | ATO025B              | Construct New Terminal Building   | Security, Maintenance            | 53                          | \$137,000   | <b>\$3,605</b>   | \$3,605   | \$144,210   | 95.00 / 2.50 / 2.50  |
| Fort Bridger Airport                              | AFB001A              | Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work | Security, Maintenance            | 50                          | \$113,000   | <b>\$2,974</b>   | \$2,974   | \$118,948   | 95.00 / 2.50 / 2.50  |
| Dixon Airport - Carbon County                     | ADW010A              | Seal Coat and Mark Airfield Pavements   | Security, Maintenance            | 48                          | \$0         | <b>\$56,700</b>  | \$6,300   | \$63,000    | 0.00 / 90.00 / 10.00 |
| Hulett Municipal Airport                          | AW4013A              | Conduct Planning Study - Master Plan  | Airport Enhancement and Planning | 48                          | \$300,000   | <b>\$7,895</b>   | \$7,895   | \$315,790   | 95.00 / 2.50 / 2.50  |
| Cody - Yellowstone Regional Airport               | ACO035A              | Extend Taxiway B: Design, Construction, and Associated Work                   | Airport Enhancement and Planning | 47                          | \$2,700,000 | <b>\$71,053</b>  | \$71,053  | \$2,842,106 | 95.00 / 2.50 / 2.50  |
| Buffalo - Johnson County Airport                  | ABY014A              | Construct Hanger: Building construction, site work, and associated work.      | Airport Enhancement and Planning | 45                          | \$274,000   | <b>\$7,211</b>   | \$7,211   | \$288,422   | 95.00 / 2.50 / 2.50  |
| Lander - Hunt Field                               | ALN019A              | Replace Beacon  | Security, Maintenance            | 45                          | \$60,000    | <b>\$1,579</b>   | \$1,579   | \$63,158    | 95.00 / 2.50 / 2.50  |
| Riverton - Central Wyoming Regional Airport       | ARI011A              | Construct GA Taxiway  | Airport Enhancement and Planning | 45                          | \$600,000   | <b>\$15,789</b>  | \$15,789  | \$631,578   | 95.00 / 2.50 / 2.50  |
| Gillette - Northeast Wyoming Regional Airport     | AGC048B              | Construct South Side Hangar Taxilane and associated work. - Phase 2           | Airport Enhancement and Planning | 43                          | \$1,592,375 | <b>\$41,905</b>  | \$41,905  | \$1,676,185 | 95.00 / 2.50 / 2.50  |
| Hulett Municipal Airport                          | AW4018B              | Construct Airport Owned Hangar  | Airport Enhancement and Planning | 43                          | \$690,000   | <b>\$18,158</b>  | \$18,158  | \$726,316   | 95.00 / 2.50 / 2.50  |
| Rawlins Municipal Airport - Harvey Field          | ARW017A              | Self Service Fuel   | Airport Enhancement and Planning | 41                          | \$350,000   | <b>\$9,211</b>   | \$9,211   | \$368,422   | 95.00 / 2.50 / 2.50  |

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

## Airport Projects

| Airport Name                               | State Project Number | Project Description                                       | Purpose of Project               | State Priority Rating (PRM) | Federal               | State              | Local              | Total                 | Match (F/S/L)       |
|--|----------------------|---|----------------------------------|-----------------------------|-----------------------|--------------------|--------------------|-----------------------|---------------------|
| Thermopolis - Hot Springs County Airport   | AHS023D              | Construct County Hangar: Construction and Associated Work | Airport Enhancement and Planning | 36                          | \$150,000             | <b>\$3,947</b>     | \$3,947            | \$157,894             | 95.00 / 2.50 / 2.50 |
| Thermopolis - Hot Springs County Airport   | AHS023E              | Construct County Hangar: Construction and Associated Work | Airport Enhancement and Planning | 36                          | \$110,000             | <b>\$2,895</b>     | \$2,895            | \$115,790             | 95.00 / 2.50 / 2.50 |
| Lusk Municipal Airport                     | ALS003A              | Construct Turnarounds                                     | Airport Enhancement and Planning | 28                          | \$399,391             | <b>\$10,510</b>    | \$10,510           | \$420,411             | 95.00 / 2.50 / 2.50 |
| Lusk Municipal Airport                     | ALS003B              | Construct Turnarounds                                     | Airport Enhancement and Planning | 28                          | \$440,000             | <b>\$11,579</b>    | \$11,579           | \$463,158             | 95.00 / 2.50 / 2.50 |
| <b>Total</b>                               |                      |   |                                  |                             | <b>\$51,081,766</b>   | <b>\$5,465,944</b> | <b>\$2,091,055</b> | <b>\$58,638,765</b>   |                     |
| <b>Non-Budgeted Airport Projects Total</b> |                      |   |                                  |                             | <b>(\$13,350,000)</b> | <b>\$0</b>         | <b>\$0</b>         | <b>(\$13,350,000)</b> |                     |
| <b>Budgeted Airport Projects Total</b>     |                      |   |                                  |                             | <b>\$37,731,766</b>   | <b>\$5,465,944</b> | <b>\$2,091,055</b> | <b>\$45,288,765</b>   |                     |
| <b>Total Statewide Programs</b>            |                      |   |                                  |                             | <b>\$0</b>            | <b>\$2,142,500</b> | <b>\$504,944</b>   | <b>\$2,647,444</b>    |                     |
| <b>Total Allocated</b>                     |                      |   |                                  |                             | <b>\$37,731,766</b>   | <b>\$7,608,444</b> | <b>\$2,595,999</b> |                       |                     |
| <b>Total Available</b>                     |                      |   |                                  |                             | <b>\$49,753,600</b>   | <b>\$8,701,672</b> |                    |                       |                     |
| <b>Remaining Balance</b>                   |                      |   |                                  |                             | <b>\$12,021,834</b>   | <b>\$1,093,228</b> |                    |                       |                     |

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

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Wyoming Aviation Capital Improvement Program

# Wyoming Air Service Enhancement Program

## Priority Rating Model

2025



Developed by the Aeronautics Division of the  
Wyoming Department of Transportation

WYDOT Aeronautics Administrator: Brian Olsen  
WYDOT Director: Darin Westby

Presented for consideration of  
Wyoming Aeronautics Commission  
Aeronautics Commission Chair: Bruce McCormack

March 18, 2025

Wyoming Air Service Enhancement Program Priority Rating Model - 2025

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## Introduction

### History

The Wyoming Aeronautics Commission is responsible for the disbursement of state funds for the Air Service Enhancement Program.

In 2004, the Wyoming Legislature passed legislation to address the need for air services in the state and in 2005, the Wyoming Legislature transferred funding and responsibility of Wyoming Air Service Enhancement to the Wyoming Aeronautics Commission through Wyoming Statute §§ 10-3-601 and 602.

In 2007, the Legislature detailed the services that qualify for air service enhancement. In 2013, the Wyoming Legislature revised and added the requirement for the commission to consider the statutory benefits accruing to the state.

The Priority Rating Model (PRM) for the Air Service Enhancement Program (ASEP) was first developed in 2015 due to limited funding availability for the program and to support defensible decision making.

In 2018, an additional program to promote air service, the Capacity Purchase Agreement (CPA) was proposed by the legislatively created Commercial Air Service Improvement Council. The CPA is a separate program from ASEP and is not evaluated through the PRM.

### Development and Reevaluation

The Wyoming Aeronautics Commission (commission) and the WYDOT Aeronautics Division (division) determined that the ASEP PRM should be reevaluated and updated periodically. In fiscal year 2023, the division and commission recognized that the PRM was again in need of a formal update. A request for volunteers to serve on the reevaluation Task Force was made by the division.

2024-25 Task Force members:

Wyoming Aeronautics Commission:

Jerry Blann, served as chairman of the task force

Randy Harrop

Commercial Service Airports:

Michelle Anderson, Jackson Hole Airport

Glenn Januska, Casper/Natrona County International Airport

Devon Brubaker, Southwest Wyoming Regional Airport - Rock Springs

Local Air Service Organization:

Missy White, Fremont Air Service Team

Air Service Consultant:

Doug Blissit, Mead & Hunt

WYDOT Aeronautics Division:

Brian Olsen, P.E., Aeronautics Administrator

Mariah Johnson, Air Service Development Program Manager

Cheryl Bean, Probity Professional Technical Writing, LLC, provided consultant services to the Aeronautics Division and assistance to the PRM Task Force.



The PRM Task Force completed its review of the PRM in March 2025. The review process focused on identification of issues concerning the use of the 2021 model as well as consideration of the use of the model in the foreseeable future to accommodate the ever-changing air service environment. The task force agreed it is just a matter of time before the PRM rating will make the difference between projects that can be funded versus those that cannot, due to increasing costs versus available funding.

The Wyoming model receives attention throughout the country due to the success of Wyoming's Air Service Enhancement Program. Many other states have expressed the desire to emulate this program, and so the task force discussed the need to stay at the forefront in reevaluating and developing the program.

## **Purpose and Use of the Priority Rating Model**

The ASEP PRM includes four (4) categories, which encompass related criteria, for the purpose of estimating the potential success of any proposed project seeking a match from the ASEP. The degree to which each proposed project achieves each criterion will be scored and multiplied by the priority weight for that category. Preference is given to statutorily intended benefits, and those benchmarks already set forth by the commission for determining a project's success.

The commission designates the ASEP Priority Rating Model as a tool to assist in the evaluation of all Air Service Enhancement Program projects proposed for state funding. This evaluation is needed as available funding for air service may not allow for funding of all proposed projects. The commission applies the PRM to ensure that the disbursement of funds is accomplished through consistent application of the model and reserves its authority to make decisions considering the collective needs of the state's aviation system.

## **Priority Rating Model Project Evaluation**

### **Critical Air Service**

The commission recognizes the need to maintain access to the national air transportation system at Wyoming's nine (9) commercial airports. These types of projects include, but are not limited to:

- A minimum of two flights per day and up to three flights per day where it can be supported and successful.

Critical service, when recommended by the division that funding from the commission is *necessary so that air service does not cease to exist at a current commercial service airport*, will be considered priority above all other ASEP applications.

### **Growth Air Service**

Growth Air Service may include any project that is complementary, or growth oriented, in addition to an airport's already established critical service. These project types include, but are not limited to:

- Daily, reliable service to a second, third, etc., hub airport as defined by the FAA.
- Additional flight frequency, above critical air service, to one (1) hub airport.
- Seasonal service designed to transport tourist traffic into Wyoming.
- Less than daily or seasonal service to leisure destinations such as Las Vegas, or Phoenix.

The evaluation of projects by the division will use an initial review for eligibility to ensure the projects meet state statute, commission policies, grant assurances, regulations and precedence. The division will consider projects on a case-by-case basis and provide a written response back to the community if the project is not eligible. Eligible projects will then be assessed and ranked by the division using evaluation categories as presented in the PRM. The sponsor may appeal a project's ineligibility via a written request to the commission.

## **Ranking Project Types Using the ASEP Priority Rating Model**

Projects are ranked through a scorecard method, whereby particular attributes of the proposed project, as well as those of the sponsor or community, are evaluated on metrics that are indicative of fulfilling statutory mandated requirements, or maximizing project success based on available state funds.

### **Distribution of Points**

1665 total points are available from this model. The distribution of points is as follows:

- Statutory Intended Benefits: 760 points / 45.7%
- Economic Benefit: 420 points / 25.2%
- Community: 320 points / 19.2%
- Differentiating Characteristics: 165 points / 9.9%

## A. Statutory Intended Benefits

Criterion Weight: 20

The initial partition of this model is centered on evaluating how a project addresses the six (6) statutorily intended benefits, pursuant to Wyoming Statute § 10-3-601(b), and considerations as to whether a project maintains Primary Air Service, all of which are established as benchmarks of determining a project's potential success as set forth in Aeronautics Rules Ch. 4, § 4. The six (6) statutorily intended benefits, weighted equally, include:

### 1. Federal Funding

Statute: "Increasing the minimum number of enplanements at airports facing a possible loss of federal airport improvement program funding."

Definition: The project maintains or restores the number of enplanements necessary for the airport to be considered a primary airport and qualify for their previous level of AIP entitlement funding.

| Weight | Qualification for<br>A.1. Statutory Intended Benefit: Federal Funding   | Points |
|--------|---|--------|
| 20     | Restores total annual enplanements to 10,000 or more and prevents complete loss of air service  | 10     |
|        | Restores <i>total annual</i> enplanements to be <i>at or above</i> the previous level to qualify for AIP funding by the <i>first</i> calendar year of contract  | 5      |
|        | Restores <i>total annual</i> enplanements to be <i>at or above</i> the previous level to qualify for AIP funding by the <i>second</i> calendar year of contract | 3      |
|        | Restores <i>some</i> enplanements, although it does not bring <i>total annual</i> enplanements to the previous level to qualify for AIP funding                 | 1      |
|        | Maintains <i>total annual</i> enplanements at the previous level to qualify for AIP funding for <i>any</i> calendar year during proposed service                | 0      |

- This statutory intended benefit definition is updated by the 2025 task force to reflect current federal requirements.
- A projection of enplaned passengers will be made in the application and vetted by division staff to assert whether the project would maintain or restore enplanements.
- Accounting of projected enplanements would be for the calendar year wherein the service takes place, excluding any implicit or additional pending air service proposals.

## 2. Increase Enplanements

Statute: “Increasing passenger enplanements at commercial airports in Wyoming.”

Definition: The project Increases passenger enplanements at commercial service airports in Wyoming.

| Weight | Qualification for<br>A. 2. Statutory Intended Benefit: Increase Enplanements |    |                     |   | Points |
|--------|--|----|---------------------|---|--------|
| 20     | Year-round annual service level  |    |                     | Seasonal/leisure or recreation-oriented service | 5      |
|        | Increase   | Or | Forecasted Increase | ≥6%   |        |
|        | ≥ 75%  |    | ≥ 8,000             |   |        |
|        | ≥ 50% and <75%   |    | ≥5,000 and <8,000   | ≥4% and <6%                                     | 3      |
|        | ≥ 25% and <50%   |    | ≥3,000 and <5,000   | ≥2% and <4%                                     | 2      |
|        | <25%   |    | < 3,000             | <2%   | 1      |

- Projects responsible for all, or a substantial increase in, enplanements at an airport provide the best opportunity to fulfill the statutory benefits and benchmarks set forth.
- Seasonal traffic, or non-year-round leisure-oriented traffic, will be scored separately using a lower increase in total traffic.
- The base for the calculated increase will be the anticipated capacity before the addition of the proposed service. Example: If a proposed project were to take place from December 12, through April 4, the base capacity would be the projected, published capacity for those dates.

### 3. Reduce Leakage

Statute: “Increasing the number of Wyoming passengers originating flights in Wyoming commercial airports rather than airports in other states.”

Definition: The project reduces passenger leakage to out of state airports by increasing or maintaining the number of Wyoming passengers originating flights at Wyoming commercial airports.

| Weight | Qualification for<br>A.3. Statutory Intended Benefit: Reduce Leakage  | Points |
|--------|---|--------|
| 20     | Introduces a new or maintains a carrier which is projected to be responsible for at least 90% of all capacity         | 5      |
|        | Introduces or maintains at least once daily jet service to airport  |        |
|        | Introduces a new or maintains a marketing carrier with at least once daily year-round service to a second hub airport |        |
|        | Introduces a new or maintains a carrier with at least once daily year-round service to a third hub airport            | 3      |
|        | Introduces or maintains a second or third hub by the same marketing carrier   | 2      |
|        | Adds or maintains capacity to the same hub by upgauging or additional flights   |        |
|        | Introduces or maintains at least 2x weekly leisure service  | 1      |

- The project will reduce the airport's current leakage rate to out-of-state airports.
- This category includes consideration of what the impact would be if the service ceases to exist.
- If the project will impact service to surrounding airports, the division will prepare and share an analysis of the impact with those airports consistent with the sensitivity level of the project.

#### 4. Flight Frequency

Statute: “Increasing frequency or sustaining flight operations from commercial airports in Wyoming to regional airport hubs.”

Definition: The project increases flight frequency or sustains flight operations from commercial airports in Wyoming to regional airport hubs.

| Weight | Qualification for<br>A.4. Statutory Intended Benefits: Flight Frequency |   | Points |
|--------|---|---|--------|
|        | Year-round annual service level   | Seasonal/leisure or recreation oriented service |        |
| 20     | ≥ 12 flights/week   | ≥ 4 flights/week                                | 5      |
|        | ≥ 10 and < 12 flights   | ≥ 3 and < 4 flights                             | 3      |
|        | ≥ 6 and < 10 flights  | ≥ 2 and < 3 flights                             | 2      |
|        | ≥ 1 and < 6 flights   | ≥ 1 and < 2 flights                             | 1      |
|        |   |   |        |

#### 5. Consistency

Statute: “Increasing the consistency of service.”

##### a. Reliability

Definition: The project increases the reliability of service.

| Weight | Qualification for<br>A.5. Statutory Intended Benefit: Consistency<br>a. Reliability | Points |
|--------|---|--------|
| 20     | Reliability of airline is $\geq$ industry standard                                  | 5      |
|        | Reliability of airline $<$ industry standard  | 0      |

- The industry standard is defined as the average reliability from all U.S. Department of Transportation (USDOT) reporting carriers for the previous year’s operating months. Example: A project with proposed service by an airline for May – August of the upcoming year would require industry standards or better for reliability and OTP for May – August of the previous year.

## b. On-time Performance

Definition: The project increases the on-time performance (OTP) of service.

| Weight | Qualification for<br>A.5. Statutory Intended Benefit: Consistency<br>b. On-time Performance | Points |
|--------|---|--------|
| 20     | On-time performance of airline $\geq$ industry standard                                     | 5      |
|        | On-time performance of airline is $<$ industry standard, and $\geq 75\%$                    | 3      |
|        | On-time performance of airline is $< 75\%$  | 1      |

- As measured by completion factor. Industry standard is defined as the average OTP from all U.S. Department of Transportation (USDOT) reporting carriers for the previous year's operating months. Example: A project with proposed service by an airline for May – August of the upcoming year would require industry standards or better for OTP for May – August of the previous year.

## 6. Lower Airfares

Statute: "Lowering airfares in Wyoming communities as a result of an air service enhancement grant."

Definition: The project lowers air fares.

| Weight | Qualification for<br>A.6. Statutory Intended Benefit: Lower Airfares | Points |
|--------|--|--------|
| 20     | Introduces an LCC or ULCC airline                                    | 3      |
|        | Increases average monthly C/P ratio above .22                        | 2      |
|        | Increases average monthly C/P ratio above .13                        | 1      |
|        | Improves average monthly C/P ratio and not above .13                 |        |

- Data suggests a correlation between greater capacity relative to population within communities served by small and non hub airports, and lower average airfare. Comparing data from 20 non EAS communities in Wyoming and in the region suggests the same. Exceeding a threshold ratio of available seats per capita taken from these communities was split into terciles.
- Capacity/population (C/P) ratios consist of a standard measure of population density based on the current US Census Bureau's Metropolitan Service Area (MSA) or Micropolitan Service Area ( $\mu$ MSA) population for the city, as applicable.

## B. Economic Benefit

Criterion Weight: 15

Pursuant to Aeronautics Rules Ch. 4, § 4 (b), “Increasing or sustaining economic benefit or facilitating new or existing business opportunities, by providing adequate air service to Wyoming communities”. The economic benefit criteria include measures to determine a proposed project’s anticipated economic impact to the community, to the airport, and its relative impact to the estimated cost.

### 1. Economic Impact

Definition: Return on investment (ROI) from proposed service.

| Weight | Qualification for<br>B.1. Economic Benefit: Economic Impact | Points |
|--------|---|--------|
| 15     | ASEP ROI $\geq$ 50  | 14     |
|        | ASEP ROI $\geq$ 21, and $<$ 50                              | 10     |
|        | ASEP ROI $\geq$ 10, and $<$ 21                              | 6      |
|        | ASEP ROI $\geq$ 4, and $<$ 10                               | 2      |

- The economic impact will be determined from WYDOT’s most recent update to the Air Service Enhancement Program (ASEP) return on investment (ROI) study. The ROI analysis estimates the economic benefit for each flight supported through WYDOT’s ASEP.
- The ROI for the proposed service will be based on estimated direct impact.
- The direct impact of each ASEP supported flight is analyzed based on three categories: 1) off-airport visitor spending, 2) on-airport related activities, such as businesses and organizations engaged in day-to-day airport operations, and 3) capital improvement projects.

### 2. Impact vs. Cost

Definition: Total economic impact number calculated from the most recent ASEP ROI study divided by the state dollars requested.

| Weight | Qualification for<br>B.2. Economic Benefit: Impact vs. Cost | Points |
|--------|---|--------|
| 15     | Increase $\geq$ 400%  | 14     |
|        | Increase $\geq$ 300%, and $<$ 400%                          | 10     |
|        | Increase $\geq$ 200%, and $<$ 300%                          | 6      |
|        | Increase $<$ 200%   | 2      |

- The expected economic impact amount will be used to determine what the estimated impact would be above the projected cost sought from the state. A lower state match request would produce more favorable results in this measure.



## C. Community

Criterion Weight: 10

Significant community involvement, participation, and investment, in all stages of the air service development process, are widely understood within the airline industry as an important factor in gauging the potential success of air service.

The community engagement portion of the PRM takes into consideration factors such as whether a community has support for procuring and supporting air service, a detailed marketing plan for the proposed service, and if a community makes a “substantial financial and time commitment to the enhancement (of air service)”, as described by W.S. § 10-3-601(d) (v).

### 1. Demonstrated Engagement

Definition: Demonstrated engagement through a community program consisting of identified support and documentation.

| Weight | Qualification for<br>C.1. Community: Demonstrated Engagement | Points |
|--------|--|--------|
| 10     | Exemplary level of engagement                                | 5      |
|        | Average level of engagement                                  | 3      |
|        | Low or no engagement   | 0      |

- Scoring is based on the description and demonstrated support of the individual community’s engagement program and why it works for this particular community. This may include a variety of resources and approaches; which may include, but not limited to, an active task force, participation of local funding partners, community and business support, and advocating by airport management, airport board, business leaders, task force, funding partners, etc.
- The applicant is encouraged to provide tangible evidence of the community’s support and participation to include letters of support or involvement with the project.

## 2. Marketing and Promotional

Definition: The community has a market specific marketing and promotional plan for the proposed service.

| Weight | Qualification for<br>C.2. Community: Marketing and Promotional | Points |
|--------|--|--------|
| 10     | Yes  | 3      |
|        | No   | 0      |

- A marketing, advertising, or promotional plan is essential to building awareness of air service in the community and generating additional demand. The division will require a marketing plan to coincide with a grant for any service which is specific to the market and will run the duration of the service. General recommendations for a successful marketing plan will be included with future application information.

## 3. Historic Involvement

Definition: The community has historic involvement in air service.

| Weight | Qualification for<br>C.3. Community: Historic Involvement | Points |
|--------|---|--------|
| 10     | Yes   | 2      |
|        | No  | 0      |

- A community, airport, or sponsor that has displayed active, routine, and historical involvement in promoting and procuring air service in the state. Examples may include legislative activism, attending various industry trade shows or events such as Routes, ACI JumpStart, or AAAE meetings for air service.

#### 4. Airline Partners

Definition: The community demonstrates involvement with airline partners.

| Weight | Qualification for<br>C.4. Community: Airline Partners    | Points |
|--------|--|--------|
| 10     | Input of schedule and pricing or revenue management      | 5      |
|        | Input of scheduling or pricing alone                     | 4      |
|        | Seeking promotions, marketing, etc., through the carrier | 3      |
|        | No involvement demonstrated                              | 0      |

- Includes airport management, and/or sponsor's active and engaging approach through in-person meetings with the airline, seeking promotional giveaways from the carrier, seeking a marketing funds match with the carrier or plans to do so upon launch of the service.
- Community or sponsor input on pricing or revenue management aspects.
- An exit survey/questionnaire would be required, to report back to the division, for the airport to show that this has occurred. If it did not occur, it may be noted for future awards.

#### 5. Funding Sources

Statute: "Participation by the commission is necessary to the success of the enhancement because funding from other sources for the enhancement is unavailable." W.S. § 10-3-601(d)(ii)

##### a) Federal Funds

Definition: The applicant airport has fully pursued other available federal funds for air service.

| Weight | Qualification for<br>C.5. Community: Funding Sources<br>a. Federal Funds | Points |
|--------|--|--------|
| 10     | The applicant airport has obtained federal funds                         | 4      |
|        | The applicant airport has fully pursued federal funds                    | 2      |
|        | The applicant airport effort is unsatisfactory in pursuing federal funds | 0      |

- Based on the professional judgment of the division, the applicant airport has obtained or fully pursued available federal funds for air service, including the Small Community Air Service Development Program (SCASDP), or is otherwise ineligible for federal funds.

## b) Cash Contributions

Definition: The community has secured cash funding from local sources as a match to the minimum revenue guarantee (MRG) funds.

| Weight | Qualification for<br>C.5. Community: Funding Sources<br>b. Cash Contributions | Points |
|--------|---|--------|
| 10     | Three (3) or more entities; 10% from private sector                           | 8      |
|        | Three (3) or more entities  | 5      |
|        | Two (2) or more entities  | 2      |

- Local sources from which funds are procured include but are not limited to: community economic development organizations, local city or county government, and local businesses, to provide cash contributions as match to a Minimum Revenue Grant.
- Value for this combined definition is based on the diversity of community support.
- Local businesses are the most important users of a proposed service as they will be attributed for generating the most revenue and generally the most passengers. A donation made by local businesses toward the local match shows commitment by the most prominent users and increases the chances of success, which is why the sources of funding have been pieced out for gauging potential project success.

## c) In-kind Contributions

Definition: The community has obtained in-kind contributions, measured as a percentage of the total MRG.

| Weight | Qualification for<br>C.5. Community: Funding Sources<br>c. In-kind Contributions | Points |
|--------|--|--------|
| 10     | ≥10%   | 5      |
|        | ≥5% and <10%   | 3      |
|        | >0% and <5%  | 1      |

- In-kind contributions include community businesses and other stakeholders contributing non-monetary products, services, or goods towards creating and generating demand. Examples include marketing firms providing some level of service, advertisers offering a discount on billboards or news media coverage, travel/tourism advertising to promote the service, etc. This can include any fees waived by the airport.

#### **d) Community Dollar Match**

Definition: The total community dollars raised to match the MRG.

| <b>C.5. Community: Funding Sources</b><br><b>d. Community Dollar Match</b> | <b>Dollars</b> |
|--|----------------|
| Total dollars committed to service   | \$             |
| Actual community match percentage  | %              |

- The maximum dollar amount the community contributes to the MRG local match would include, but is not limited to, SCASDP grants and contributions from economic development organizations, local government, and local businesses.

## D. Differentiating Characteristics

Criterion Weight: 5

This portion of the PRM contains additional considerations that are unique or differentiating to an airport, community, or characteristics inherent within the proposed service that would contribute to a project's potential success. A larger population base, for example, would be favorable to the potential success of air service, as well as having an airline that supports code shares or interline agreements.

### 1. Population

Definition: The Core Based Statistical Area (CBSA) population's potential to support the proposed service.

| Weight | Qualification for<br>D.1. Differentiating Characteristics: Population | Score |
|--------|---|-------|
| 5      | ≥ 45,000  | 4     |
|        | ≥ 35,000 and < 45,000   | 2     |
|        | < 35,000  | 1     |

- The population within the Core Based Statistical Area (CBSA) as defined by the U.S. Census bureau. CBSA was chosen as it includes adjacent areas that are socioeconomically tied to the urban center. Thresholds were created by generating the 33<sup>rd</sup> and 66<sup>th</sup> percentiles of the population set. A higher CBSA population would score higher, as there are more people able to be served by a proposed service and an increased chance of fulfilling statutorily intended benefits.

### 2. Drive Miles

Definition: Drive miles to the largest leaked out-of-state market.

| Weight | Qualification for<br>D.2. Differentiating Characteristics: Drive Miles | Score |
|--------|--|-------|
| 5      | ≥ 250 miles  | 4     |
|        | ≥ 120 miles, and < 250 miles   | 2     |
|        | < 120 miles  | 1     |

- Airports within close proximity (under 130-mile drive) of an out-of-state hub airport have a significant hurdle overcoming that airport's lower airfare and multiple destination choices. Communities that are relatively isolated from hub airports are more likely to secure more passengers, in comparison.

### 3. Airline Agreements

Definition: Proposed airline includes connective and convenience opportunities on airline branded and/or code-share flights at the proposed destination airport

| Weight | Qualification for<br>D.3. Differentiating Characteristics: Airline Agreements | Score |
|--------|---|-------|
| 5      | Code-share agreement  | 10    |
|        | Interline and/or baggage agreement  | 2     |
|        | None  | 0     |

- A code-share agreement allows passengers greater convenience in booking to additional onward destinations and gives the service greater visibility to prospective passengers.
- An interline agreement allows convenience through coordination for passengers with an itinerary that uses multiple airlines, without having to check in again.
- A baggage agreement allows passengers convenience in having bags transferred directly to their continuing flight regardless of the airline they may be on.

### 4. Schedule

Definition: Suitability of scheduled times for proposed service.

| Weight | Qualification for<br>D.4. Differentiating Characteristics: Schedule | Score |
|--------|---|-------|
| 5      | Ideally suited  | 5     |
|        | Desirable   | 3     |
|        | Unsatisfactory  | 1     |

- Ideally suited type of schedule may be a weekly weekend service intended to bring tourists into the state, or a once daily service may be an originating flight that would overnight at the applying airport.
- Unsatisfactory type of schedule may be a once daily service with only a mid-afternoon departure or flight departing before 5 a.m.
- Supporting evidence for suitability would include supplying connecting flight information such as number of top destinations connected.

## 5. Minimum Revenue Guarantee (MRG) Cost

Definition: The cost per seat calculated as the total match requested from the state MRG for the service divided by the number of seats the proposed service would generate.

| Weight | Qualification for<br>D.5. Differentiating Characteristics: MRG Cost | Score |
|--------|---|-------|
| 5      | < \$30  | 5     |
|        | ≥ \$30 and < \$50   | 2     |
|        | ≥ \$50  | 1     |

- Calculated as the total match requested from the state for the service divided by the number of seats the proposed service would generate.
- A lower cost per seat translates into a well-negotiated proposal with a higher degree of community investment, and reduced risk for a greater chance of success.

## 6. New Business

Definition: The benefit to the community by bringing in new business because there is a primary service airport.

| Weight | Qualification for<br>D.6. Differentiating Characteristics: New Business | Score |
|--------|---|-------|
| 5      | Three (3) businesses newly recruited or expanded                        | 5     |
|        | Two (2) businesses newly recruited or expanded                          | 3     |
|        | One (1) business newly recruited or expanded                            | 1     |

- Score is based on letter(s) from all or some of the following:
  - Community economic development organizations, or similar, supporting significant economic benefit, job creation, and/or industrial development due to access to the proposed primary air service.
  - Letters of interest/intent from businesses who desire to relocate.
  - Letters describing lost opportunities.



## Appendix

### Acronyms

**AAAE:** American Association of Airport Executives

**ACI:** Airports Council International

**AIP:** Airport Improvement Program

**ASEP:** Air Service Enhancement Program

**CBSA:** Core Based Statistical Area

**CPA:** Capacity Purchase Agreement

**FAA:** Federal Aviation Administration

**ULCC/LCC:** Ultra Low-Cost Carrier or Low-Cost Carrier

**MRG:** Minimum Revenue Guarantee

**OTP:** On-Time Performance

**PFC:** Passenger Facility Charge

**SCASDP:** Small Community Air Service Development Program

**USDOT:** United States Department of Transportation

**WySASP:** Wyoming State Aviation System Plan

## Definitions

**Baggage Agreement:** Ability for one (1) airline to seamlessly transfer baggage from their carrier to another at a hub airport.

**Code-share:** Two (2) or more airlines share the same flight. Sharing, in this sense, means each airline publishes and markets the flight under its own airline designator and flight number as part of its published timetable or schedule.

**Commercial Service Airport:** An airport identified in the Wyoming State System Plan with infrastructure to support commercial service and therefore eligible for ASEP funding from the Aeronautics Commission.

**Community Lead Task Force:** A community lead task force is defined as a sanctioned organization, committee, team, task force, or consortium, created specifically for the development and success of the air service community.

**Core Based Statistical Area (CBSA):** A CBSA includes any urban area with a population of at least 10,000 people and includes both Metropolitan Statistical Areas (MSAs) and Micropolitan Statistical Areas (μMSAs).

**Critical Air Service:** A minimum of two flights per day and up to three flights per day where it can be supported and successful, as defined by the Commercial Air Service Improvement Plan (pg 16).

**Growth (Enhanced) Air Service:** Any air service that is complementary or growth oriented, in addition to an airport's already established primary service.

**Hub Airport:** By United States statute (49 U.S.C. § 47102(13)), the Federal Aviation Administration (FAA) defines a hub airport as an airport type that handles 0.05% or more of the United States' annual passenger enplanements. These airports also serve as primary connecting points for flights in an airline's network. Hub airports are further classified as small, medium, and large. Ref. National Plan of Integrated Airport Systems (NPIAS).

**Interline Agreement:** Between airlines to coordinate passengers with an itinerary that uses multiple airlines, without having to check in again or deal with their baggage at the stopover. The interline relationship is between different legs that can connect.

**Leakage:** Rate at which residents of a local airport's catchment area use other airports.

**Marketing Carrier:** An airline that sells its own code or brand as part of a code-share agreement on a flight operated by another carrier or by its own aircraft. Example: For a flight on Delta Connection, Delta Airlines would be the marketing carrier.

**Metropolitan Statistical Area (MSA):** Specifically refers to an urban area with a population of at least 50,000 people. Included in CBSA.

**Micropolitan Statistical Area (μMSA):** Specifically refers to an urban area with a population of at least 10,000 but less than 50,000. Included in CBSA.

**Minimum Revenue Guarantee (MRG):** Agreement that establishes a target amount of revenue that a carrier will receive for operating a particular service to a particular destination over a given length of time. They may be expressed as a minimum amount that will be generated from passengers (ticket sales) provided that the carrier meets certain operating requirements.

**Operating Carrier:** Airline which the marketing carrier uses to operate a flight. Example: All flights under the moniker “United Express” are operated by various regional carriers.

**Primary Air Service Airport:** A public airport with scheduled commercial airline service with more than 10,000 passenger boardings annually.

**Retention:** Rate at which the residents of an airport's catchment area use that airport.

**Regional Airport Hubs:** Generally, SLC and DIA, or as determined by the division and commission for Wyoming airports.

**Seasonal Service:** Air service capacity that is not sustained at a year-round level, specifically added to capitalize on seasonal demand peaks inside or outside the state.

**Small Community Air Service Development:** Established by Congress under the Wendell H. Ford Aviation Investment and Reform Act of the 21<sup>st</sup> Century, P.L. 106-181 (AIR-21), to help small communities enhance their air service. Administered by the U.S. Department of Transportation, the program provides grants to help small communities achieve sustainable air service. An additional goal of the program was to generate creative air service proposals that could be implemented in other small communities.

**Source:** Any single fund, entity or compilation of similar entities contributing at least 10 % of the total match. For example: Total local match: \$250,000

- ❖ City: \$25,000 / 10% (Source 1)
- ❖ SCASD: \$100,000 / 40% (Source 2)
- ❖ Local businesses: \$25,000 / 10% (Source 3)
- ❖ Economic development organization: \$50,000 / 20% (Source 4)
- ❖ Seventh/Sixth Penny: \$50,000 / 20% (Source 5)

**Upgauging:** Substituting larger, higher capacity aircraft for smaller aircraft or adding seats.

**Year-round Service:** Air service that is published at a stable, predictable, and consistent level at any given time during a year.

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CASPER  
NATRONA COUNTY  
INTERNATIONAL AIRPORT

**Memo**

TO: WYDOT Aeronautics Commission

FROM: Glenn Januska *gj*  
Airport Director

SUBJECT: Modification of Description of Work for ACP039B

DATE: April 29, 2025

The Airport and WYDOT Aeronautics executed a Certificate of State Grant-in-Aid on 8/22/23 in the amount of \$500,000 on a 90/10 split (\$450,000 State obligation). The Description of Work for the project states:

*Air Traffic Control Tower: Construction and associated work. Subject to the award of IJA Airport Terminal Funds.*

We are asking that the Commission consider a modification to that description, so that it states:

*Air Traffic Control Tower: Construction and associated work, including design.*

**Background**

As you are aware, the Airport has been planning for the construction of a new ATCT “formally” since June of 2022 when we selected Jvation (now Woolpert) as our engineers and architects on the project. Since that time, we have reached the following milestones:

- The FAA Tower Sighting process is complete;
- An FAA Environmental Assessment to relocate the ATCT has been completed and approved;
- Design of the new ATCT is 60% complete;
- Third party wind testing was complete; and
- The Airport has worked closely with the FAA (Airports, Air Traffic, Tech Ops, Engineering, Security, and Program Requirements) since June of 2022 and has full support for this project.

A total of \$2,124,403 has been spent on these efforts so far, \$419,222 of those State funds, the remainder Airport funds.

The estimated total project cost is \$27 million. The Airport has identified \$13 million in non-federal funds. The Airport has submitted community development information to Congresswoman Hageman for her consideration to request \$3 million in Rural Development Funds for this project. The Airport plans to submit an application for \$14 million through the final round of IIJA ATP funding.

The Casper/Natrona County International Airport Board of Trustees met on April 16<sup>th</sup> where the Board discussed the merits of moving forward with the design or waiting until we hear about federal funding for construction. The less risky option is to wait and not expend any additional funding until construction funds have been identified. It is the Board's desire to move forward with 100% design now. We anticipate that going from 60% to 100% plans/specs will take 8½ months, factoring in 12 to 15 weeks for FAA review. We would like to state in our ATP application that we are moving forward with 100% plans/specs so that when they notify us of construction funding (which we anticipate happening by the end of the year) we would be able to bid the project early in 2026 and start construction in the spring of 2026. This would also allow us to bid the project in most likely the best bidding climate (before contractors have their work lined up).

Finally, with the renewed focus on ATC modernization, we are going to figure out a way to get this constructed with IIJA funds or not. We have not invested this much money and time not to see this project through.



# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
(307) 777-4015



## PROJECT STATUS REPORT

### ENGINEERING: Phillip Hearn

#### Statewide & General Engineering Projects:

**2025 Crack Seal Project:** This project is complete but awaiting lab results before closing it out. MP

**2026 Crack Seal Project:** Measurements for next summer's crack seal project are complete. This project is in the design phase. MP

**2025 Seal Coat Project:** Bids were opened March 13. The project is in various phases of award to American Road Maintenance (AZ). Construction anticipated to start in June. MP

#### WACIP Equipment, Design & Construction Projects:

**Afton – Construct Hangar Taxilanes:** Bids opened March 25 with verified low bidder and concurrence to Avail Valley Construction. Work to commence in the spring of 2025. TD

**Big Piney - Recon W Apron and Rehab S Apron:** Project was rebid with better pricing, using a state mix design for apron. Prices are still higher than budget. Sponsor is weighing the possibility of borrowing from another airport to make up for the shortfall. TD

**Buffalo – Rehabilitate Apron and Taxiway:** Bids for the rebid were opened March 27. Project is being awarded to Simon Contractors. MP

**Casper – Expand SRE Building:** Project bids are in, and low bidder is Casper Building Systems. Project to commence the summer of 2025. TD

**Casper – Acquire SRE:** Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

**Casper - Acquire SRE:** - This project will acquire two cab and chassis with dump body and plow blades. The project has been awarded to Jack's Truck Center, Inc. for \$982,486. Waiting on documentation for the purpose of issuing Notice to Proceed. GH

**Cheyenne – Acquire SRE:** Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

**Cheyenne – Rehab Aircraft Control Tower:** Bids opened last fall and award letter was sent to Reiman Corp. Notice to proceed will commence once grant is signed in May 2025. TD

**Cody - Rehabilitate Commercial Apron:** This project was awarded to Mountain Construction. Construction will take place in spring and/or summer 2025 due to a delay in obtaining rebar. MP

**Cowley – Pilot's Lounge:** This project is in the final punchlist stages. Final completion was May 2, 2025. MP

**Cowley – RW 9/27:** Design is complete. Anticipate opening bids near the end of May. MP

**Dixon – Acquire Hangars, Remove North Apron & TW:** Construction is the substantial completion status with a walk through scheduled for May 15 at 10 a.m. TD

**Douglas – Develop General Aviation Hangar Area:** Project is rebidding April 17. Bids came in higher than budget. Sponsor would like to meet the state and the FAA to discuss funding options through FY26. TD

**Dubois – Replace Gate:** This project followed the FAA's small procurement procedures and was awarded to Modern Electric Co. This project is substantially complete and they're working on the punchlist items. MP

**Gillette – Rehabilitate RW 16/34 and 3/21:** Bids were opened April 15. The low bidder is Powder River Construction, Inc. MP

**Gillette – South Side Apron Development:** This project was awarded to Powder River Construction. Construction is approximately 90% complete. The new pivot gate was delivered in December and then work was stopped for winter. Work will resume in the spring for final markings and punchlist items. MP

**Gillette - Acquire ARFF Vehicle:** Project was awarded to Oshkosh Airport Products for the bid amount of \$1,089,588.00. Expected delivery is late 2025. GH

**Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass:** Schedules 1 & 7 of the 2025 phase of this project have been awarded to Knife River and the Notice to Proceed has been issued. MP

**Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting:** Bids are open and the sponsor is qualifying bids. Unofficially, bids are within budget. TD

**Lander – Acquire SRE:** Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Loader and its attachments have been delivered. Waiting on the plow. GH

**Lander – Apron Reconstruction:** Project is in the design stages though 2025. Construction to start spring 2026. TD

**Lusk – Acquire Plow Truck:** Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. There has been a delay in delivery attributed to the plow and backlog by Henke. GH

**Lusk – Security Fence:** Predesign meeting took place in November 2024, with an anticipated bid opening in early spring 2025. TD

**Newcastle – Construct Hangar:** This project was awarded to Powder River Construction in 2024 for 2025 construction. Construction is approximately 15% complete. Upcoming work includes continuing grading, tying rebar, and setting concrete forms. MP

**Pinedale – Rehab South GA Apron:** Bids are open and construction will start in spring 2025. TD

**Pinedale – Acquire SRE:** The loader has been delivered and accepted by the sponsor. Project is in the close out phase. GH

**Pine Bluffs - Install new AWOS:** Project is 95% designed and expected to go to bid in June. GH

**Powell - Rehabilitate SRE and Main Aprons:** Project is currently out to bid. MP

**Rawlins- Replace Beacon and Hydraulic Gate:** FAA has authorized the sponsor to direct buy. The state and FAA will monitor the progress and verify compliance. TD

**Riverton – Acquire Loader and Snow Blower:** Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. A portion of the equipment has been received. Unfortunately, we are experiencing another Kodiak issue. GH

**Riverton – Rehab N GA Apron:** Bids open with Century Companies as low bidder. Construction to start in the spring 2025. Waiting for sponsor to send Notice to Proceed. TD

**Riverton – Rehab Terminal Parking Lot:** Design at 95% with anticipated bid opening in May 2025. TD

**Rock Springs – Rehabilitate and Expand Commercial Terminal:** The anticipated substantial completion date is fall 2025. The project is approximately 56% complete. MEPF rough in will be ongoing throughout the terminal. Earth work will be starting on the East and North side of the terminal. Installation of curtain wall frames will be ongoing. Installation of metal panels will be ongoing. MP

**Rock Springs – Acquire SRE:** Project will acquire a front mounted broom. The selected manufacturer was M-B Companies with a proposed cost of \$735,335. Expected delivery is June 2025. GH

**Sheridan - Realign Taxiway A and Expand GA Apron:** Bids were opened April 22. To complete all schedules will require additional funding. Award pending procurement of additional funds. MP

**Thermopolis – Construct County Hangar:** This project is in design. MP

**Torrington- New Terminal Building:** Design at 95% with anticipated bid opening late summer/early fall 2025. TD

**Torrington- Apron Rehab:** Design at 95% with anticipated bid opening late summer/early fall 2025. TD





## PROJECT STATUS REPORT

**Wheatland – Reconstruct GA Apron, Design:** Design at 95% with anticipated bid opening May 2025. TD

**Worland – Rehabilitate TW A:** This project was awarded to Century Companies and will take place in 2025. MP

### PLANNING: A.J. Schutzman

#### Airport Planning, Land & Environmental Projects:

**Cheyenne - Master Plan:** Consultant selection is complete. Scope of work and IFE have been approved. ST

**Cowley – Master Plan:** Project is nearing completion. WYDOT and the FAA are awaiting delivery of draft products for review. The project is at 95% completion. ST

**Dubois – Master Plan:** Draft scope of work has been reviewed by WYDOT and the FAA. The project will begin in the coming months with the issuance of the federal grant. AS

**Evanston – Master Plan:** Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Alternatives are currently being drafted. The project is approximately 89% complete. ST

**Greybull – Master Plan:** Project is underway and the forecast chapter has been reviewed and approved by WYDOT and the FAA. Alternatives are currently being drafted. The project is at 86% completion. ST

**Jackson – Energy Efficiency Assessment:** A public meeting was held February 24 to gather input. Project is 25% complete. AS

**Laramie – Master Plan:** Project is 61% complete. Inventory and Forecast have been reviewed and approved. ST

**Pinedale – Master Plan:** The project is wrapping up with the submission of final documents. The project is 95% complete. AS

**Powell – Master Plan:** The draft Master Plan is complete, and the draft ALP is being finalized. The project is 62% complete. ST

**Riverton – Master Plan:** Draft Inventory and Forecast chapters have been reviewed by WYDOT and the FAA. The project is at 52% completion. ST

**Rock Springs – Master Plan:** Final ALP has been approved and signed. Awaiting final documents and closeout report. Project is 95% complete. AS

**Saratoga – Master Plan:** The Forecast has been reviewed and approved by WYDOT, pending FAA review and approval. The project is 26% complete. AS

**Statewide – Economic Impact Study:** ADS-B deployment along with surveying has begun. Scoping for Phase 2 is underway. AS

**Wheatland – Acquire Hangar Land AEA006:** AEA006A is nearing completion at 99%. Currently awaiting closeout report. Work on AEA006B has begun with the approval of the scope of work. The project is currently 6% complete. AEA006E is nearing completion at 96% complete. Currently awaiting closeout report. AS

### AIR SERVICE: Mariah Johnson

#### Air Service Enhancement Program (ASEP):

**Cheyenne – ASCYS07:** Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest. March had a load factor of 81%, while April had a load factor of 83%. The booked load factor for May is 72%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: July 1, 2024 through June 30, 2025

State Match: \$1,200,000 / 60%

### **Capacity Purchase Agreement (CPA):**

July began the third year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 25% from the previous year. As of June 1, all markets are back to two daily trips.

**Northeast Wyoming Regional Airport-Gillette (GCC):** Load factors continue to be strong, with March at 87% and April at 86%. The booked load factor for May is currently at 68%.

Original Scope: *Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.*

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

**Southwest Wyoming Regional Airport-Rock Springs (RKS):** The load factor in March was at 74.5% and April was at 73%. The booked load factor for May is at 62%. SkyWest's crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second daily flight was added to the schedule beginning June 1, 2024, bringing the total weekly flights to 14.

Original Scope: *Two daily roundtrips, 3rd daily Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to one daily and added a second flight in May to two days each week.*

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

**Riverton Regional Airport (RIW):** Riverton saw a 69% load factor in both March and April. The booked load factor for May is at 68%. In mid-February 2022, the market dropped to one daily flight because of SkyWest crew constraints; however, beginning June 1, 2024 an additional flight was added to each day, bringing the total number of weekly flights to 14.

Original Scope: *Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.*

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

**Sheridan County Airport (SHR):** Sheridan saw a 76% load factor in March and a 84% load factor in April. The booked load factor for May is at 74%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: *Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.*

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
(307) 777-4015



## CALENDAR OF EVENTS

| May 2025 |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| Su       | M  | Tu | W  | Th | F  | Sa |
|          |    |    |    | 1  | 2  | 3  |
| 4        | 5  | 6  | 7  | 8  | 9  | 10 |
| 11       | 12 | 13 | 14 | 15 | 16 | 17 |
| 18       | 19 | 20 | 21 | 22 | 23 | 24 |
| 25       | 26 | 27 | 28 | 29 | 30 | 31 |

| May   |  |                   |
|-------|--|-------------------|
| Date: | Event:   | Location:         |
| 1     | Joint Transportation Committee Meeting                         | Sheridan          |
| 14-15 | Transportation Commission Business Meeting & Education Session | Cheyenne          |
| 19-21 | Aeronautics Commission Business Meeting                        | Southwest Wyoming |

| June 2025 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| Su        | M  | Tu | W  | Th | F  | Sa |
| 1         | 2  | 3  | 4  | 5  | 6  | 7  |
| 8         | 9  | 10 | 11 | 12 | 13 | 14 |
| 15        | 16 | 17 | 18 | 19 | 20 | 21 |
| 22        | 23 | 24 | 25 | 26 | 27 | 28 |
| 29        | 30 |    |    |    |    |    |

| June  |  |           |
|-------|--|-----------|
| Date: | Event:   | Location: |
| 17    | Aeronautics Commission Business Meeting                        | Zoom      |
| 18-19 | Transportation Commission Business Meeting & Education Session | Cheyenne  |

| July 2025 |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| Su        | M  | Tu | W  | Th | F  | Sa |
|           |    | 1  | 2  | 3  | 4  | 5  |
| 6         | 7  | 8  | 9  | 10 | 11 | 12 |
| 13        | 14 | 15 | 16 | 17 | 18 | 19 |
| 20        | 21 | 22 | 23 | 24 | 25 | 26 |
| 27        | 28 | 29 | 30 | 31 |    |    |

| July  |  |           |
|-------|--|-----------|
| Date: | Event:   | Location: |
| 15    | Aeronautics Commission Business Meeting                        | Zoom      |
| 16-17 | Transportation Commission Business Meeting & Education Session | Cheyenne  |

| August 2025 |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| Su          | M  | Tu | W  | Th | F  | Sa |
|             |    |    |    |    | 1  | 2  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 24          | 25 | 26 | 27 | 28 | 29 | 30 |
| 31          |    |    |    |    |    |    |

| August |  |           |
|--------|--|-----------|
| Date:  | Event:   | Location: |
| 18-19  | Joint Transportation Committee Meeting                         | Douglas   |
| 19     | Aeronautics Commission Business Meeting                        | Zoom      |
| 20-21  | Transportation Commission Business Meeting & Education Session | Cheyenne  |

Continued



| September 2025 |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| Su             | M  | Tu | W  | Th | F  | Sa |
|                | 1  | 2  | 3  | 4  | 5  | 6  |
| 7              | 8  | 9  | 10 | 11 | 12 | 13 |
| 14             | 15 | 16 | 17 | 18 | 19 | 20 |
| 21             | 22 | 23 | 24 | 25 | 26 | 27 |
| 28             | 29 | 30 |    |    |    |    |
|                |    |    |    |    |    |    |

| September |  |           |
|-----------|--|-----------|
| Date:     | Event:   | Location: |
| 2-4       | Airline Rendezvous   | Jackson   |
| 9-11      | Aeronautics Commission Business Meeting & Education Session    | Cheyenne  |
| 17-18     | Transportation Commission Business Meeting & Education Session | Cheyenne  |

| October 2025 |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| Su           | M  | Tu | W  | Th | F  | Sa |
|              |    |    | 1  | 2  | 3  | 4  |
| 5            | 6  | 7  | 8  | 9  | 10 | 11 |
| 12           | 13 | 14 | 15 | 16 | 17 | 18 |
| 19           | 20 | 21 | 22 | 23 | 24 | 25 |
| 26           | 27 | 28 | 29 | 30 | 31 |    |

| October |   |           |
|---------|---|-----------|
| Date:   | Event:  | Location: |
| 15-16   | Transportation Commission Business Meeting & Education Session                  | Buffalo   |
| 15-17   | Aeronautics Commission Business Meeting & Wyoming Airports Coalition Conference | Jackson   |
| 20-21   | Joint Transportation Committee Meeting  | Cheyenne  |

| November 2025 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| Su            | M  | Tu | W  | Th | F  | Sa |
|               |    |    |    |    |    | 1  |
| 2             | 3  | 4  | 5  | 6  | 7  | 8  |
| 9             | 10 | 11 | 12 | 13 | 14 | 15 |
| 16            | 17 | 18 | 19 | 20 | 21 | 22 |
| 23            | 24 | 25 | 26 | 27 | 28 | 29 |
| 30            |    |    |    |    |    |    |

| November |  |           |
|----------|--|-----------|
| Date:    | Event:   | Location: |
| 18       | Aeronautics Commission Business Meeting                        | Zoom      |
| 19-20    | Transportation Commission Business Meeting & Education Session | Cheyenne  |

| December 2025 |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| Su            | M  | Tu | W  | Th | F  | Sa |
|               | 1  | 2  | 3  | 4  | 5  | 6  |
| 7             | 8  | 9  | 10 | 11 | 12 | 13 |
| 14            | 15 | 16 | 17 | 18 | 19 | 20 |
| 21            | 22 | 23 | 24 | 25 | 26 | 27 |
| 28            | 29 | 30 | 31 |    |    |    |

| December |  |           |
|----------|--|-----------|
| Date:    | Event:                                     | Location: |
| 8-10     | Aeronautics Commission Business Meeting    | Cheyenne  |
| 18       | Transportation Commission Business Meeting | Zoom      |





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# AIRLINE RENDEZVOUS

SEPTEMBER 1-4, 2025



# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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*Thank you for attending!*