

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Wednesday, January 21, 2026 at 1:30 P.M.



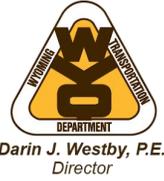
Mark Gordon
Governor

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

TENTATIVE BUSINESS MEETING AGENDA

Wednesday, January 21, 2026 at 1:30 P.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

- A. Consideration of Draft Minutes dated December 10, 2025 (*Index Tab 2*) – Vote

VI. UPDATE/DISCUSSION

- A. Chairman's Update –Chairman Blann
- B. Director's Update – Director Westby
- C. Administrator's Update – Administrator Burke
- D. Air Service Development Program Update – Ms. Johnson
1. General Matters
 2. Standard Reports
 - a) ASEP Budget Forecast Report (*Index Tab 3*)
 - b) CPA Budget Forecast Report (*Index Tab 4*)
 - c) Percent of Grant Projects by City Report (*Index Tab 5*)
 - d) Monthly Load Factors Report (*Index Tab 6*)
- E. Engineering & Construction Program Update – Mr. Hearn
1. General Matters
 2. Standard Reports
 - a) Change Orders Report (*Index Tab 7*)
 - b) Statewide Line Items Report (*Index Tab 8*)
 - c) Bid Summary Report (*Index Tab 9*)

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.

- F. UAS Program Update – Ms. Taylor
 - 1. General Matters
- G. Planning & Programming Program Update – Mr. Schutzman
 - 1. General Matters
 - 2. Standard Report
 - a) Administrative Approvals Report (*Index Tab 10*)
 - b) Recovered State Funds Report (*Index Tab 11*)

VII. REGULAR BUSINESS

- A. Consideration of the FY 2026 WACIP Budget Modifications (*Index Tab 12*) – Mr. Schutzman – Vote

VIII. NEW BUSINESS

- A. Consideration of the Statewide Crack Sealing Project (*Index Tab 13*) – Mr. Hearn – Vote
- B. Consideration of the 2026 International Aviation Art Contest (*Index Tab 14*) – Mr. Schutzman – Vote

IX. EXECUTIVE SESSION

X. ANNOUNCEMENTS

- A. Next business meeting will be held February 20, 2026, in Cheyenne.

XI. ADJOURNMENT

- A. Consideration of Adjournment – Vote





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Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman
(307) 777-4015

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DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held in the I-80 Room of the WYDOT-U Training Building on Wednesday, December 10, 2025. Chairman Jerry Blann presided, calling the meeting to order at 8:30 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman Blann led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

| | |
|--|---|
| Jerry Blann, Chairman, District 2 | Bruce McCormack, Commissioner, District 4 |
| Randy Harrop, Vice Chairman, District At-large | Steve Maier, Commissioner, District 5 |
| Dean McClain, Commissioner, District 1 | Sigsbee Duck, Commissioner, District At-large |
| Bill DeVore, Commissioner, District 3 | |

The following WYDOT staff and guests were present and participated in the business meeting.

| | |
|---|---|
| Shawn Burke, Aeronautics Administrator | Cheryl Bean, Wyoming Aviation Heritage League |
| Mariah Johnson, Air Service Development Manager | Mike Kahler, Supervising Attorney General |
| Phillip Hearn, Engineering and Construction Program Manager | MacKenzie Sewell, Assistant Attorney General |
| A.J. Schutzman, Aviation Planning Manager | Kimberly Chapman, Commission Secretary |

Susan Elliott and Caitlin Casner assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

Ms. Chapman announced no adjustments to the agenda.

V. APPROVAL OF MINUTES

It was moved by Vice Chairman Harrop, seconded by Commissioner McCormack, and unanimously carried to approve the October 17, 2025, business meeting minutes.

VI. CORRESPONDENCE

A. WYOMING AVIATION HERITAGE LEAGUE THANK YOU NOTE

Correspondence was received from the Wyoming Aviation Heritage League thanking the Commission for its contributions to the Aviation Festival held in September.

VII. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman Blann presented the Chairman's Update.

Chairman Blann highlighted the success of the meeting, noting that meeting face-to-face helped the group work through year-end updates and prepare for the challenges of the coming year. A major highlight was the new outreach program, which is designed to grow aviation within the state and create more career opportunities for Wyoming youth.

Chairman Blann also discussed the Capacity Purchase Agreement (CPA) and its alignment with the Governor's budget for the upcoming biennium. Following an update from Devin Brubaker on behalf of the Wyoming Airports Coalition, the board was counseled on its evolving role in advocacy and education. The chairman urged the commissioners to utilize the existing presentation decks and FAQ documents to engage local organizations, such as Rotary Clubs, to ensure a consistent message.

B. DIRECTOR'S UPDATE

Director Westby presented the Director's Update.

American Association of State Highway and Transportation Officials (AASHTO) Meeting

The Director attended the AASHTO annual meeting in Salt Lake City, where he met with federal partners, including U.S. Department of Transportation (USDOT) and the Federal Highway Administration. His primary focus was ensuring that rural states like Wyoming are prioritized in the upcoming 2026 surface transportation bill reauthorization.

Upcoming Legislative Meetings

The department is actively engaged with several interim committees (Appropriations, Corporations, Revenue, and Transportation). The Director is scheduled to formally defend the department's portion of the Governor's budget at the Joint Appropriations Committee meeting on January 5. He and Administrator Burke are prepared to support the CPA exception request during upcoming agency hearings, including those for the Office of State Lands and Investments and the Wyoming Office of Tourism.

C. ADMINISTRATOR'S UPDATE

Administrator Burke presented the Administrator's Update.

CPA Exception Request

Administrator Burke reported that the Governor has signaled full support for the \$18.4 million CPA funding, which draws from a combination of Tourism funds (\$12 million), Transportation Enterprise funds (\$1 million), and the General Fund (\$5.4 million). The department is prepared to defend this allocation during the Joint Appropriations Committee hearing scheduled for January 5 at 11:30 AM.

Federal Update

Administrator Burke reported that while the state's air service remained relatively stable during recent federal flight reductions, the market saw a notable loss of approximately 3,000 bookings over a four-day window. Mead and Hunt are currently analyzing this data to determine the full impact on revenue and average airfares.

The Federal Aviation Administration (FAA) remains open through January 20 under a continuing resolution. While flight restrictions have eased as air traffic control staffing improves, the system still faces a long-term shortage of several thousand controllers. A major modernization effort is now underway, with the firm Peraton selected to lead a \$12.5 billion infrastructure overhaul aimed at replacing legacy copper and radar systems with fiber optics and satellite technology over the next three years.

Administrator Burke reported that the FAA has implemented roughly 70 percent of the new reauthorization provisions and recently issued a safety directive for MD-10 and MD-11 aircraft following a recent crash.

Division Updates

Administrator Burke announced that two new pilots will start in January, bringing the total to six and increasing jet-flying capacity.

The team also presented a new outreach strategy that includes a free Passport Program and a digital communication system. A formal funding request of \$75,000 is being proposed as a line item in the budget to support a flight simulator and specific outreach activities. This initiative has received strong backing from the Wyoming Airports Coalition, as it provides specialized resources that individual airports are unable to manage independently.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Administrator Burke presented the Air Service Development Program Update.

General Matters

November Traffic and Future Bookings

Administrator Burke reported that Wyoming is on track for a record-breaking year in air travel, with passenger numbers through November already surpassing the total for all of 2024. Despite a brief impact from the government shutdown, statewide travel is up three percent compared to this time last year, and the department anticipates ending 2025 roughly eight to nine percent above previous record levels.

Booking confidence has rebounded significantly for December, and while January and February show a typical seasonal dip in the CPA markets, the overall outlook remains strong.

Industry Updates

Administrator Burke reported that the industry saw historic demand during the Thanksgiving period, with November 30 marking the busiest day for passenger screenings in history. While

overall demand is healthy, there is a clear divide in the market: legacy carriers are thriving by focusing on high-margin, premium seats, while low-cost carriers continue to struggle. This trend favors Wyoming's partnership with United Airlines, as our markets provide high yields and reliable revenue that major carriers are currently prioritizing. However, the broader industry remains cautious about entering new markets to avoid diluting existing revenue.

Looking ahead to 2026, domestic capacity growth is expected to slow slightly to 1.6 percent in the first quarter. This conservative growth is driven partly by a global aircraft shortage; with the demand for new planes outstripping manufacturing capacity, airlines are facing higher leasing costs and less flexibility in their schedules. Locally, travel patterns are shifting toward major hubs and mid-sized cities rather than traditional leisure destinations like Florida or Las Vegas.

The USDOT waived a remaining \$11 million penalty for Southwest Airlines as a result of the airline's aggressive investment in operational reliability following its 2022 winter meltdown. Key improvements included a shift toward a centralized "hub-and-spoke" model to reduce the risks of coast-to-coast routing, alongside significant infrastructure investments such as replacing "open bucket" systems with enclosed de-icing trucks in Denver.

In response to Chairman Blann's question, Administrator Burke confirmed that the FAA is conducting a comprehensive audit to ensure flight cancellations were distributed fairly during the government shutdown, specifically mandating that airlines cut both mainline and regional operations rather than prioritizing more profitable large-jet flights. This requirement for equitable distribution was vital for Wyoming, as it protected CPA flights and ensured that small-market service was better preserved than in previous disruptions.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report

Administrator Burke reported no changes to the ASEP Budget Forecast Report.

CPA Budget Forecast Report

Administrator Burke reported that the CPA Budget Forecast Report was updated to reflect amounts for all airports through October 2025.

Percent of Grant Projects by City Report

Administrator Burke reported no changes to the Percent of Grant Projects by City Report.

Monthly Load Factors Report

Administrator Burke reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

General Program Focus

Mr. Hearn provided an overview of the engineering and construction program's focus, noting the completion of the Wyoming Aviation Capital Improvement Program (WACIP) update and the ongoing design and scoping of projects. The committee tasked with developing the Request for Proposal for the Backup Automated Weather Observing System (AWOS) project is scheduled to meet on December 12 to finalize and submit initial feedback to WYDOT's Procurement Services.

Standard Reports

Change Orders Report

Mr. Hearn reported six new change orders.

Statewide Line Items Report

Mr. Hearn reported six new line items.

Bid Summary Report

Mr. Hearn reported no new bid results.

F. PLANNING AND PROGRAMMING PROGRAM UPDATE

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

WACIP Update

Mr. Schutzman reported that the WACIP update cycle is largely complete for the year. Following a collaborative effort that managed approximately \$300 million in adjustments across the six-year planning horizon, the FY 2027 Proposed Budget and the FY 2028–32 Draft Plan will be presented today for approval. These documents integrate all airport-submitted applications, funding allocations determined during the coordination meeting with the FAA, and relevant state and local projects.

Upon approval, these drafts will be released for a minimum 30-day public comment period for airport sponsors and consulting firms. Feedback is expected by late January, at which point comments will be evaluated and any outstanding funding questions will be resolved with the FAA. The final FY27 budget and the FY28–32 plan will be presented for final adoption at either the February or March meeting.

Standard Reports

Administrative Approvals Report

Mr. Schutzman reported one administrative approval for this period in the amount of \$40,000 in state funds.

Recovered State Funds Report

Mr. Schutzman reported that there were 14 recoveries during this period in the amount of \$172,365.37 in state funds. The total recovered for FY 2026 is \$173,196.37.

VIII. REGULAR BUSINESS

A. CONSIDERATION OF THE FY 2026 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported 48 modifications this period for an increase of \$1,728,622 in state funds and of \$10,347,371 in federal funds allocated towards projects. There was also one budget transfer in the amount of \$8,152 leaving an \$877,362 remaining balance for FY 2026.

Vice Chairman Harrop recommended amending the motion to approve the FY26 budget modifications to include an addendum for the purchase of a flight simulator.

Action: It was recommended by Mr. Schutzman, moved by Commissioner DeVore, seconded by Commissioner Maier, and unanimously carried to approve the FY 2026 WACIP budget modifications, with the inclusion of a \$75,000 line item for the procurement of a mobile flight simulator and required components.

B. CONSIDERATION OF THE PROPOSED DRAFT OF THE FY 2027 WACIP BUDGET

Mr. Schutzman reported that the FY2027 WACIP Budget is presented as a “Proposed Budget,” and will remain in proposed status until Commission final consideration for approval in February.

Mr. Schutzman noted that page two of the report details a non-standard match for the Pine Bluffs Municipal Airport runway project. Following the airport sponsor’s request at the previous meeting for a 1.5 percent local match, a staff evaluation was conducted. The evaluation determined that completing the project during the current rehabilitation window is the most fiscally responsible course of action; delaying the work until a full reconstruction is required would substantially increase costs for all funding partners. Staff recommended a 2.5 percent local match.

This 2.5 percent rate aligns with the local match levels the sponsor provided for federal projects in FY25 and FY26 under the FAA reauthorization’s 95 percent funding structure. This specific project is already incorporated into the overall budget proposal, so no independent action is required beyond the approval of the budget.

Action: It was recommended by Mr. Schutzman, moved by Commissioner Harrop, seconded by Commissioner McCormack, and unanimously carried to approve the draft of the FY27 WACIP Proposed Budget, as presented.

C. CONSIDERATION OF THE PROPOSED DRAFT OF THE FY 2028-2032 WACIP PLAN

Mr. Schutzman reported that the remaining years of the WACIP have been revised to incorporate the highest priority requested projects and to match federal funds. The reserve target varies from year to year due to the airport’s utilization of IJA funds for projects.

Action: It was recommended by Mr. Schutzman, moved by Commissioner Maier, seconded by Commissioner DeVore, and unanimously carried to approve the Proposed FY 2028-32 WACIP Draft Plan, as presented.

IX. PRESENTATION

A. WYOMING AVIATION HERITAGE LEAGUE

Ms. Bean provided an update on the Wyoming Aviation Heritage League, noting its recent incorporation and the appointment of new board members. She outlined the organization's mission to preserve Wyoming's aviation legacy through advocacy, public engagement, and specialized programming. Key accomplishments highlighted include the launch of a website, the establishment of a social media presence, and the completion of a strategic plan. Current initiatives are focused on expanding organizational capacity, developing fundraising streams, and increasing public outreach through events and presentations.

X. EXECUTIVE SESSION

There was no need for an executive session.

XI. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman presented the proposed 2026 meeting schedule to the commission, which was subsequently approved by consensus.

Ms. Chapman announced that the next meeting will be held Tuesday, January 20, 2026, via videoconference.

XII. ADJOURNMENT

It was moved by Vice Chairman Harrop to adjourn and passed unanimously. Chairman Blann adjourned the meeting at 9:45 a.m. on December 10, 2025.

ASEP Budget Forecast Report
January 2026

| | | | |
|--|-----------------|------------------------|-----------------------|
| Carryover Balance from FY2021 | | | \$2,169,839.25 |
| FY2022 | | | |
| Standard Budget Appropriations to ASEP | | | <u>\$1,312,450.00</u> |
| | | Beginning Balance | <u>\$3,482,289.25</u> |
| Grant Support: | Forecast | Actual | |
| Casper | \$ 302,012.80 | \$ 25,109.46 | |
| Cheyenne | \$ 840,000.00 | \$ 716,612.66 | |
| Jackson (Delta) | \$ 80,000.00 | \$ 80,000.00 | |
| Jackson (American) | \$ 140,000.00 | \$ 60,000.00 | |
| | | <u>\$ 881,722.12</u> | \$ 881,722.12 |
| Administrative Expenses | | | <u>\$150,000</u> |
| | | Carryover Balance | <u>\$2,450,567.13</u> |
| | | | |
| Carryover Balance from FY2022 | | | \$2,450,567.13 |
| FY2023 | | | |
| Standard Budget Appropriations to ASEP | | | <u>\$1,312,450.00</u> |
| | | Beginning Balance | <u>\$3,763,017.13</u> |
| Grant Support: | Forecast | Actual | |
| Casper | \$ 592,233.00 | \$ 416,904.69 | |
| Cheyenne | \$ 1,350,000.00 | \$ 1,105,509.31 | |
| Jackson (Delta) | \$ 60,000.00 | \$ 2,128.00 | |
| Jackson (American) | \$ 140,000.00 | \$ 80,000.00 | |
| | | <u>\$ 1,604,542.00</u> | \$ 1,604,542.00 |
| Administrative Expenses | | | <u>\$150,000</u> |
| | | Carryover Balance | <u>\$2,008,475.13</u> |
| | | | |
| Carryover Balance from FY2023 | | | \$2,008,475.13 |
| FY2024 | | | |
| Standard Budget Appropriations to ASEP | | | <u>\$1,312,450.00</u> |
| | | Beginning Balance | <u>\$3,320,925.13</u> |
| Grant Support: | Forecast | Actual | |
| Casper | \$ 719,268.00 | \$ 666,943.00 | |
| Cheyenne | \$ 1,350,000.00 | \$ 791,864.00 | |
| Jackson (Delta) | \$ 60,000.00 | \$ 60,000.00 | |
| Jackson (American) | \$ 140,000.00 | \$ 80,000.00 | |
| | | <u>\$ 1,598,807.00</u> | \$ 1,598,807.00 |
| Administrative Expenses | | | <u>\$150,000</u> |
| | | Carryover Balance | <u>\$1,572,118.13</u> |
| | | | |
| Carryover Balance from FY2024 | | | \$1,572,118.13 |
| FY2025 | | | |
| Standard Budget Appropriations to ASEP | | | <u>\$1,312,450.00</u> |
| | | Beginning Balance | <u>\$2,884,568.13</u> |
| Grant Support: | Forecast | Actual | |
| Cheyenne | \$ 1,200,000.00 | \$ 843,241.74 | |
| Jackson (Delta) | \$ 80,000.00 | \$ 69,350.00 | |
| Jackson (American) | \$ 80,000.00 | \$ 80,000.00 | |
| | | <u>\$ 992,591.74</u> | \$ - |
| Administrative Expenses | | | <u>\$150,000</u> |
| | | Carryover Balance | <u>\$2,734,568.13</u> |
| | | | |

ASEP Budget Forecast Report
January 2026

Carryover Balance from FY2025 \$2,734,568.13

FY2026

Standard Budget Appropriations to ASEP \$1,312,450.00

Beginning Balance \$4,047,018.13

| Grant Support: | Forecast | Actual |
|--------------------|------------------------|-------------|
| Cheyenne | \$ 1,000,000.00 | \$ - |
| Jackson (Delta) | \$ 80,000.00 | \$ - |
| Jackson (American) | \$ 80,000.00 | \$ - |
| | <u>\$ 1,160,000.00</u> | <u>\$ -</u> |

Administrative Expenses \$ 1,160,000.00

\$150,000

Carryover Balance \$2,737,018.13

Carryover Balance from FY2026 \$2,737,018.13

FY2027

Standard Budget Appropriations to ASEP \$1,312,450.00

Beginning Balance \$4,049,468.13

| Grant Support: | Forecast | Actual |
|--------------------|----------------------|-------------|
| Casper | \$ - | \$ - |
| Cheyenne | \$ - | \$ - |
| Jackson (Delta) | \$ 80,000.00 | \$ - |
| Jackson (American) | \$ 140,000.00 | \$ - |
| | <u>\$ 220,000.00</u> | <u>\$ -</u> |

Administrative Expenses \$ 220,000.00

\$150,000

Carryover Balance \$3,679,468.13

Carryover Balance from FY2026 \$3,679,468.13

FY2028

Standard Budget Appropriations to ASEP \$1,312,450.00

Beginning Balance \$4,991,918.13

| Grant Support: | Forecast | Actual |
|--------------------|----------------------|-------------|
| Casper | \$ - | \$ - |
| Cheyenne | \$ - | \$ - |
| Jackson (Delta) | \$ 80,000.00 | \$ - |
| Jackson (American) | \$ 140,000.00 | \$ - |
| | <u>\$ 220,000.00</u> | <u>\$ -</u> |

Administrative Expenses \$ 220,000.00

\$150,000

Carryover Balance \$4,621,918.13

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match

1/8/2026

FY runs July 1 through June 30

| | | | |
|---------|-----------------------|-------------------|------------------------|
| FY 2026 | FY2025 Ending Balance | | \$ 7,945,109.59 |
| | | Forecast | Invoiced |
| | Gillette | \$ (1,038,929.40) | \$ (502,121.19) |
| | Riverton | \$ (2,680,993.20) | \$ (1,186,393.55) |
| | Rock Springs | \$ (2,797,479.00) | \$ (1,311,155.59) |
| | Sheridan | \$ (1,600,784.40) | \$ (379,020.38) |
| | Cheyenne* | \$ (760,714.20) | \$ (439,893.06) |
| | Total State Share | \$ (8,118,186.00) | \$ (3,378,690.71) |
| | New Ending Balance | (173,076.41) | \$ 4,566,418.88 |

*Payment being made from ASEP funds for FY2026

| | | | | |
|---------|--------------------|-------------------|---------------|------------------------|
| FY 2027 | Beginning Balance | | -\$173,076.41 | \$ 4,566,418.88 |
| | | Forecast | Invoiced | |
| | Riverton | \$ (2,764,180.20) | \$ | - |
| | Rock Springs | \$ (2,879,501.40) | \$ | - |
| | Sheridan | \$ (1,688,658.60) | \$ | - |
| | Cheyenne | \$ (770,575.20) | \$ | - |
| | Total State Share | \$ (9,204,670.20) | \$ | - |
| | New Ending Balance | (9,377,746.61) | | \$4,566,418.88 |

| | | | | |
|---------|------------------------|--------------------|----------------|-----------------------|
| FY 2028 | Beginning Balance | | (9,377,746.61) | \$4,566,418.88 |
| | | Forecast | Invoiced | |
| | Riverton | \$ (2,852,620.20) | \$ | - |
| | Rock Springs | \$ (2,966,837.40) | \$ | - |
| | Sheridan | \$ (1,782,315.60) | \$ | - |
| | Cheyenne | \$ (783,972.00) | \$ | - |
| | State Share (Forecast) | \$ (9,555,601.80) | \$ | - |
| | New Ending Balance | \$ (18,933,348.41) | | \$4,566,418.88 |

| | | | | |
|---------|------------------------|--------------------|--------------------|------------------------|
| FY 2028 | Beginning Balance | | \$ (18,933,348.41) | \$ 4,566,418.88 |
| | | Forecast | Invoiced | |
| | Riverton | \$ (2,946,471.00) | \$ | - |
| | Rock Springs | \$ (3,059,646.60) | \$ | - |
| | Sheridan | \$ (1,881,928.20) | \$ | - |
| | Cheyenne | \$ (801,011.40) | \$ | - |
| | State Share (Forecast) | \$ (8,689,057.20) | \$ | - |
| | New Ending Balance | \$ (27,622,405.61) | | \$ 4,566,418.88 |

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Percent of Grant Projects by City

| Status | Project Number | Start FY | Start CY | Airline | Maximum State Share | Project Recoveries | |
|----------------------------|----------------|----------|----------|--------------------|---------------------|--------------------|-------------|
| Community: Casper | | | | | | | |
| Finalled | ASE01 | 2005 | 2004 | Northwest Airlines | 1,633,520 | 0 | |
| Finalled | ASE16 | 2007 | 2007 | | 6,300 | 0 | |
| Finalled | ASE24 | 2008 | 2008 | Allegiant Air | 26,099 | 0 | |
| Finalled | ASE22 | 2008 | 2008 | United Airlines | 320,000 | 0 | |
| Finalled | ASE17 | 2008 | 2008 | United Airlines | 27,000 | 0 | |
| Finalled | ASCP01 | 2022 | 2021 | SkyWest - SLC | 25,109 | 0 | |
| Finalled | ASCP02 | 2023 | 2022 | SkyWest - SLC | 178,170 | 61,830 | |
| Finalled | ASCP03 | 2023 | 2023 | SkyWest - SLC | 238,741 | 113,492 | |
| Approved | ASCP04 | 2024 | 2023 | | 719,268 | 719,268 | |
| Sub-total: | | | | | \$3,174,208 | 7.28% | \$894,591 |
| Community: Cheyenne | | | | | | | |
| Finalled | AMERAIR | 2011 | 2010 | American Eagle | 1,400,000 | 0 | |
| Finalled | ARASE42 | 2012 | 2011 | American Eagle | 850,000 | 0 | |
| Finalled | ASCYS01 | 2019 | 2018 | American Airlines | 580,000 | 0 | |
| Finalled | ASCYS02 | 2020 | 2019 | American Airlines | 239,702 | 0 | |
| Finalled | ASCYS03 | 2021 | 2020 | SkyWest - DEN | 313,345 | 0 | |
| Finalled | ASCYS04 | 2022 | 2021 | SkyWest - DEN | 716,613 | 0 | |
| Finalled | ASCYS05 | 2023 | 2022 | SkyWest - DEN | 1,105,509 | 0 | |
| Approved | ASCYS06 | 2024 | 2023 | SkyWest - DEN | 1,350,000 | 1,350,000 | |
| Approved | | 2025 | 2024 | SkyWest - DEN | 1,200,000 | 1,200,000 | |
| Approved | | 2026 | 2025 | | 760,715 | 760,715 | |
| Sub-total: | | | | | \$8,515,884 | 19.53% | \$3,310,715 |

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

| Status | Project Number | Start FY | Start CY | Airline | Maximum State Share | Project Recoveries | |
|------------------------|----------------|----------|----------|-----------------|---------------------|--------------------|-----------------|
| Community: Cody | | | | | | | |
| Finaled | ASE06 | 2004 | 2004 | SkyWest - DEN | 190,400 | 0 | |
| Finaled | WBC01 | 2004 | 2004 | SkyWest - DEN | 117,600 | 0 | |
| Finaled | AERE807 | 2006 | 2005 | SkyWest - DEN | 165,600 | 0 | |
| Finaled | ASE07 | 2005 | 2005 | SkyWest - DEN | 114,400 | 0 | |
| Finaled | ASE09 | 2006 | 2006 | SkyWest - DEN | 0 | 0 | |
| Finaled | ASE11 | 2007 | 2006 | SkyWest - DEN | 49,796 | 0 | |
| Finaled | ASE13 | 2007 | 2007 | SkyWest - SLC | 97,907 | 0 | |
| Finaled | ASE12 | 2007 | 2007 | | 31,500 | 0 | |
| Finaled | ASE14 | 2008 | 2007 | SkyWest - DEN | 208,551 | 0 | |
| Finaled | ASE25 | 2009 | 2008 | SkyWest - DEN | 320,000 | 0 | |
| Finaled | ASE26 | 2009 | 2008 | SkyWest - SLC | 240,000 | 0 | |
| Finaled | ARASE33 | 2010 | 2009 | SkyWest - DEN | 382,500 | 0 | |
| Finaled | ARASE36 | 2010 | 2010 | | 19,599 | 0 | |
| Finaled | ARASE37 | 2011 | 2010 | SkyWest - DEN | 233,978 | 0 | |
| Finaled | ARASE46 | 2012 | 2011 | SkyWest - DEN | 28,764 | 0 | |
| Finaled | ASCOD01 | 2013 | 2012 | SkyWest - DEN | 140,044 | 0 | |
| Finaled | ASCOD02 | 2014 | 2014 | United Airlines | 8,384 | 0 | |
| Finaled | ASCOD03 | 2015 | 2015 | United Airlines | 0 | 0 | |
| Finaled | ASCOD04 | 2016 | 2016 | United Airlines | 53,749 | 0 | |
| Finaled | ASCOD05 | 2017 | 2017 | United Airlines | 33,864 | 0 | |
| Finaled | ASCOD07 | 2019 | 2019 | United Airlines | 41,250 | 0 | |
| Approved | ASCOD08 | 2021 | 2021 | United Airlines | 63,106 | 63,106 | |
| Sub-total: | | | | | \$2,540,993 | 5.83% | \$63,106 |

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

| Status | Project Number | Start FY | Start CY | Airline | Maximum State Share | Project Recoveries | |
|----------------------------|----------------|----------|----------|----------------------|---------------------|--------------------|---|
| Community: Gillette | | | | | | | |
| Finaled | ASE04 | 2005 | 2005 | Great Lakes Airlines | 128,127 | 0 | |
| Finaled | ARASE20 | 2009 | 2008 | SkyWest - SLC | 799,036 | 0 | |
| Finaled | ASE18 | 2008 | 2009 | | 64,000 | 0 | |
| Finaled | ARASE28 | 2010 | 2009 | SkyWest - SLC | 771,445 | 0 | |
| Finaled | ARASE31 | 2010 | 2009 | | 64,000 | 0 | |
| Finaled | ARASE40 | 2011 | 2010 | SkyWest - SLC | 615,398 | 0 | |
| Finaled | ARASE44 | 2011 | 2011 | SkyWest - SLC | 619,996 | 0 | |
| Finaled | ARASE45 | 2012 | 2011 | SkyWest - SLC | 1,186,230 | 0 | |
| Finaled | ASGCC01 | 2013 | 2012 | SkyWest - SLC | 1,052,480 | 0 | |
| Finaled | ASGCC02 | 2014 | 2013 | SkyWest - SLC | 836,812 | 0 | |
| Finaled | ASGCC03 | 2015 | 2014 | SkyWest - SLC | 641,581 | 0 | |
| Finaled | ASGCC04 | 2016 | 2015 | SkyWest - SLC | 1,104,000 | 0 | |
| Sub-total: | | | | | \$7,883,106 | 18.08% | 0 |

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

| Status | Project Number | Start FY | Start CY | Airline | Maximum State Share | Project Recoveries | |
|---------------------------|----------------|----------|----------|-------------------|---------------------|--------------------|------------------|
| Community: Jackson | | | | | | | |
| Approved | | 2026 | | Delta Airlines | 80,000 | 80,000 | |
| Approved | | 2026 | | American Airlines | 80,000 | 80,000 | |
| Finalled | ASE02 | 2005 | 2004 | American Airlines | 125,000 | 0 | |
| Finalled | AERE505 | 2006 | 2005 | American Airlines | 100,000 | 0 | |
| Finalled | ASE10 | 2007 | 2006 | American Airlines | 117,828 | 0 | |
| Finalled | ASE15 | 2008 | 2007 | American Airlines | 200,000 | 0 | |
| Finalled | ASE23 | 2009 | 2008 | American Airlines | 200,000 | 0 | |
| Finalled | ARASE27 | 2010 | 2009 | American Airlines | 200,000 | 0 | |
| Finalled | ARASE35 | 2011 | 2010 | American Airlines | 150,000 | 0 | |
| Finalled | ARASE41 | 2012 | 2011 | American Airlines | 168,515 | 0 | |
| Finalled | ARASE47 | 2013 | 2012 | United Airlines | 90,677 | 0 | |
| Finalled | ASJAC01 | 2014 | 2013 | United Airlines | 0 | 0 | |
| Finalled | ASJAC02 | 2015 | 2014 | United Airlines | 100,373 | 0 | |
| Finalled | ASJAC03 | 2016 | 2015 | United Airlines | 111,063 | 0 | |
| Finalled | ASJAC05 | 2017 | 2016 | United Airlines | 94,169 | 0 | |
| Finalled | ASJAC06 | 2018 | 2017 | United Airlines | 170,509 | 0 | |
| Closed | ASJAC07 | 2019 | 2019 | American Airlines | 180,000 | 0 | |
| Closed | ASJAC08 | 2020 | 2020 | American Airlines | 140,000 | 0 | |
| Finalled | ASJAC10 | 2021 | 2020 | Delta Airlines | 60,000 | 0 | |
| Closed | ASJAC09 | 2021 | 2020 | American Airlines | 140,000 | 0 | |
| Closed | ASJAC12 | 2022 | 2021 | Delta Airlines | 60,000 | 0 | |
| Finalled | ASJAC11 | 2022 | 2021 | American Airlines | 80,000 | 0 | |
| Finalled | ASJAC13 | 2023 | 2022 | American Airlines | 80,000 | 0 | |
| Finalled | ASJAC14 | 2023 | 2022 | Delta Airlines | 2,128 | 0 | |
| Approved | ASJAC15 | 2024 | 2023 | American Airlines | 140,000 | 140,000 | |
| Approved | ASJAC16 | 2024 | 2023 | Delta Airlines | 60,000 | 60,000 | |
| Approved | ASJAC17 | 2025 | 2024 | American Airlines | 80,000 | 80,000 | |
| Approved | ASJAC18 | 2025 | 2024 | Delta Airlines | 80,000 | 80,000 | |
| Sub-total: | | | | | \$3,090,262 | 7.09% | \$520,000 |

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

| Status | Project Number | Start FY | Start CY | Airline | Maximum State Share | Project Recoveries | | |
|--------------------------------|----------------|----------|----------|----------------------|---------------------|--------------------|--------|---|
| Community: Laramie | | | | | | | | |
| Finaled | ASE30 | 2009 | 2009 | | 186,045 | 0 | | |
| | | | | | Sub-total: | \$186,045 | 0.43% | 0 |
| Community: Riverton | | | | | | | | |
| Finaled | CASE03 | 2005 | 2005 | Great Lakes Airlines | 128,934 | 0 | | |
| Finaled | ASRIW01 | 2017 | 2016 | Key Lime Airlines (d | 1,193,090 | 0 | | |
| Finaled | ASRIW02 | 2018 | 2017 | Key Lime Airlines (d | 1,019,986 | 0 | | |
| Finaled | ASRIW03 | 2019 | 2018 | Key Lime Airlines (d | 1,220,194 | 0 | | |
| | | | | | Sub-total: | \$3,562,204 | 8.17% | 0 |
| Community: Rock Springs | | | | | | | | |
| Finaled | ASE03 | 2005 | 2004 | Great Lakes Airlines | 99,086 | 0 | | |
| Finaled | ARASE21 | 2009 | 2008 | SkyWest - SLC | 709,568 | 0 | | |
| Finaled | ARASE32 | 2009 | 2009 | | 64,000 | 0 | | |
| Finaled | ASE19 | 2008 | 2009 | | 63,953 | 0 | | |
| Finaled | ARASE29 | 2010 | 2009 | SkyWest - SLC | 570,847 | 0 | | |
| Finaled | ARASE43 | 2011 | 2010 | SkyWest - SLC | 1,177,342 | 0 | | |
| Finaled | ARASE38 | 2010 | 2010 | SkyWest - SLC | 613,084 | 0 | | |
| Finaled | ARASE39 | 2010 | 2010 | | 64,000 | 0 | | |
| Finaled | ARASE48 | 2012 | 2012 | SkyWest - SLC | 1,233,452 | 0 | | |
| Finaled | ASRKS01 | 2013 | 2013 | SkyWest - SLC | 1,032,347 | 0 | | |
| Finaled | ASRKS03 | 2015 | 2014 | SkyWest - SLC | 876,308 | 0 | | |
| Finaled | ASRKS02 | 2014 | 2014 | SkyWest - SLC | 504,692 | 0 | | |
| Finaled | ASRKS04 | 2016 | 2015 | SkyWest - DEN | 540,780 | 0 | | |
| Finaled | ASRKS05 | 2017 | 2016 | SkyWest - DEN | 626,870 | 0 | | |
| Finaled | ASRKS06 | 2018 | 2017 | SkyWest - DEN | 444,704 | 0 | | |
| Finaled | ASRKS07 | 2019 | 2019 | SkyWest - DEN | 715,514 | 0 | | |
| | | | | | Sub-total: | \$9,336,546 | 21.41% | 0 |
| Community: Sheridan | | | | | | | | |
| Closed | CSSHR01 | 2016 | 2015 | Key Lime Airlines (d | 2,327,212 | 0 | | |
| Finaled | CSSHR02 | 2018 | 2017 | Key Lime Airlines (d | 1,019,986 | 0 | | |
| Finaled | CSSHR03 | 2019 | 2018 | Key Lime Airlines (d | 1,222,520 | 0 | | |
| | | | | | Sub-total: | \$4,569,718 | 10.48% | 0 |

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

| Status | Project Number | Start FY | Start CY | Airline | Maximum State Share | Project Recoveries | |
|-----------------------------|----------------|----------|----------|---------|---------------------|--------------------|-------------|
| Community: Statewide | | | | | | | |
| Finalled | SHE | 2003 | 2004 | | 34,000 | 0 | |
| Finalled | SCAS205 | 2007 | 2007 | | 715,860 | 0 | |
| Sub-total: | | | | | \$749,860 | 1.72% | 0 |
| Grand Totals: | | | | | \$43,608,825 | 100.00% | \$4,788,412 |

Wyoming Department of Transportation - Division of Aeronautics
 2025 Monthly Load Factor Report by Route
 1/8/2026

| | January | February | March | April | May | June | July | August | September | October | November | December |
|--------------------------|---------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|
| ATLJAC | 68.56% | 68.79% | 79.63% | | | | | | | | | |
| CYSDEN | 79.90% | 77.00% | 80.70% | 82.90% | 80.80% | 83.00% | 79.40% | 76.40% | 83.40% | 82.60% | 82.00% | 82.20% |
| CPRDEN | 81.90% | 78.60% | 85.70% | 83.20% | 85.30% | 84.60% | 89.40% | 84.70% | 77.80% | 78.70% | 75.70% | 81.10% |
| CODDEN | 80.36% | 78.74% | 79.70% | 78.30% | 80.00% | 76.00% | 75.20% | 75.70% | 79.10% | 82.70% | 73.80% | 78.30% |
| DENGCC | 84.00% | 85.10% | 86.80% | 86.20% | 85.20% | 84.40% | 83.20% | 82.30% | 83.30% | 85.10% | 80.70% | 82.00% |
| DENLAR | 49.70% | 55.10% | 59.40% | 51.40% | 58.80% | 63.30% | 62.30% | 59.30% | 61.70% | 60.60% | 54.70% | 62.20% |
| DENRIW | 66.80% | 67.40% | 68.90% | 69.20% | 75.60% | 78.50% | 74.40% | 72.20% | 70.20% | 66.10% | 67.20% | 72.10% |
| DENRKS | 64.10% | 68.20% | 74.50% | 72.70% | 74.50% | 75.60% | 79.50% | 72.50% | 73.20% | 71.20% | 69.30% | 74.80% |
| DENSHR | 72.50% | 73.00% | 76.00% | 83.90% | 87.50% | 88.90% | 89.10% | 86.60% | 84.80% | 86.80% | 82.10% | 86.70% |
| DFWJAC | 72.63% | 80.29% | 87.31% | 70.60% | | | | | | | | |
| JAC (all flights) | 69.16% | 74.83% | 76.18% | 67.00% | 73.13% | 79.45% | 83.36% | 84.30% | 83.41% | 90.10% | 75.42% | |

Average Quarterly Load Factor by Route

| | Q1 | Q2 | Q3 | Q4 |
|--------------------------|--------|--------|--------|--------|
| ATLJAC | 72.33% | | | |
| CYSDEN | 79.20% | 82.23% | 79.73% | 82.27% |
| CPRDEN | 82.07% | 84.37% | 83.97% | 78.50% |
| CODDEN | 79.60% | 78.10% | 76.67% | 78.27% |
| DENGCC | 85.30% | 85.27% | 82.93% | 82.60% |
| DENLAR | 54.73% | 57.83% | 61.10% | 59.17% |
| DENRIW | 67.70% | 74.43% | 72.27% | 68.47% |
| DENRKS | 68.93% | 74.27% | 75.07% | 71.77% |
| DENSHR | 73.83% | 86.77% | 86.83% | 85.20% |
| DFWJAC | 80.08% | | | |
| JAC (all flights) | 73.39% | 73.19% | 83.69% | |



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 12/01/2025 - 01/08/2026

| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|---|---------------------|-------------------------------|----------------------|--|--|-------------------------|
| Airport: Kemmerer Municipal Airport | | | | State Project Number: AEM003 | Project Description: Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting | |
| 12/8/2025 | 1 | | 11/17/2025 | During the wind cone electrical work (4 total) the respective units were hooked up to a step down transformer. Electricians need to follow code and provide 600v dedicated circuit and cabling. | \$14,156.00 | \$742,656.00 |
| Airport: Laramie Regional Airport | | | | State Project Number: ALA011 | Project Description: Expand ARFF/SRE Building | |
| 11/24/2025 | 1 | | 12/29/2025 | This change allowed the contractor to better support the footing for the building. The replacement of the aggregate base under the footings allowed for a smaller excavation needed to support the footings, a more uniform base for the foundation of the footings, and it allowed the contractor to save time on the project schedule. | \$3,864.33 | \$1,351,610.33 |
| 12/29/2025 | 2 | | 12/29/2025 | Construction operations revealed that the alarm control wire that runs from the ARFF/SRE Building to the airport lift station was located in a location that was in conflict with the installation of the foundation of the building expansion. To correct this, the conduit needs to be relocated and extended, a pull box needed to be removed and relocated, and new wire pulled and reconnected. | \$4,907.55 | \$1,356,517.88 |
| Airport: Pinedale - Ralph Wenz Field | | | | State Project Number: APN031 | Project Description: Rehab S GA Apron | |
| 12/5/2025 | 1 | | 12/5/2025 | Final pay quantity reconciliation. | \$43,021.20 | \$0.00 |
| Airport: Rawlins Municipal Airport - Harvey Field | | | | State Project Number: ARW019 | Project Description: Replace Airport Beacon & Hydraulic Gate | |
| 12/10/2025 | 1 | | 12/10/2025 | Deduction for not disposing old gate and using for future parts. | (\$1,050.00) | \$95,348.99 |
| Airport: Riverton - Central Wyoming Regional Airport | | | | State Project Number: ARI032 | Project Description: Rehabilitate Terminal Parking Lot | |
| 12/5/2025 | 2 | | 12/5/2025 | Final reconciliation of pay quantities. | (\$31,150.00) | \$1,220,610.00 |
| Airport: Rock Springs - Southwest Wyoming Regional Airport | | | | State Project Number: ARK007 | Project Description: Rehabilitate and Expand Commercial Terminal | |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|---|---------------------|-------------------------|
| 6/13/2024 | 1 | | 6/18/2024 | Electrical and Gas lines/construction necessary for the project to be built prior to the Phase I temporary structure. Also included is furniture charging stations that will be discontinued if not ordered now. | \$136,048.96 | \$3,093,949.96 |
| 7/5/2024 | 2 | | 7/24/2024 | Backup generator installation, startup, maintenance, and removal of existing generator concrete pad was moved from Phase II to Phase I | \$57,007.05 | \$3,150,957.46 |
| 8/12/2024 | 4 | | 12/17/2024 | Manpower, labor and equipment for additional power, data to temporary terminal structure and to TSA/Skywest trailers. Also included necessary move of Century Link DEMARC for data and communications. Also included is a zero-cost accounting change to cover anchors required for the trailers. All required by building authority, tenants and/or existing conditions. | \$25,825.07 | \$3,244,081.33 |
| 12/5/2024 | 201 | | 12/17/2024 | Change order 1 on Phase 2 (Denoted going forward as 20# change orders). This is a zero dollar, zero working day change order to transfer budget between work divisions. Q&D's contract allows for budget transfers under their overall CMAR amount. They have budget available in Division 02 for Demo and Sitework that aligns with the nature of work that actually occurred in Divisions 03 and 08. The Transfer from CMAR Contingency to Concrete was to cover cold weather protected due to delays moving work that was supposed to occur during warm weather seasons to a cold weather construction time. This was an unforeseen change | \$0.00 | \$22,054,427.00 |
| 1/10/2025 | 202 | | 1/21/2025 | This is change order 2 on Phase 2. This change order is zero cost overall to the contract. The contractor fees needed to be rebalanced across the different parts of the CMAR contract to appropriately charge for work on the TSA space. | \$0.00 | \$22,054,427.00 |
| 1/18/2025 | 6 | | 1/18/2025 | Reconciliation of Phase 1 items. This change order reorganizes some items and the additional expenses will be a deduction on Phase 2. There was also some ADA parking signage from an RFI that needed to be addressed. | \$88,309.10 | \$3,332,390.43 |
| 1/21/2025 | 5 | | 1/21/2025 | Change order 5 was voided by the contractor (and was the basis to identifying the cleanup work we completed with Change Order 6). While on the Sponsor, Ardurra, Agencies side of things we could renumber, it was creating issues between the contractor to sponsor paperwork and invoicing etc. It seemed the only way to not complicate the project documentation further was to maintain a common numbering system from Contractor to Sponsor to Agencies. | \$0.00 | \$0.00 |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|--|---------------------|-------------------------|
| 2/11/2025 | 203 | | 3/3/2025 | <p>This change order is for phase 2. No change in overall contract price.</p> <ul style="list-style-type: none"> • PCO 011: Zero dollar change order/Structural observation report • PCO 013: Zero dollar change order/TSA checkpoint for actual scan • PCO 015: Zero dollar change order/rebar verification/vapor barrier repair • PCO 016: Owner Contingency to cover and re-route roof drains • PCO 017: Zero dollar change order/north elevation as-built jog condition • PCO 022: Owner Contingency Sherwin Williams site observation and recommendation • PCO 029: Owner Contingency to cover framing on transition wall • PCO 032: Owner Contingency to cover hold room parapet remediation • PCO 036: Owner Contingency to cover collapsed plumbing • PCO 037: CMAR Contingency for items missed on bid • PCO 038: CMAR Contingency due to cold weather • PCO 039: CMAR Contingency due to cold weather • PCO 040: Budget Transfer from building insulation to metal stud framing | \$0.00 | \$22,679,361.00 |
| 3/10/2025 | 204 | | 3/10/2025 | <p>Field conditions showed that structurally the current restroom area where a CMU wall holds up a large concrete beam would be inadequate going forward. This CMU wall needs to be demolished while temporary shoring is also placed. This Change Order is only for the demo and shoring. A followup design and construction effect will be in a future change order.</p> | \$162,409.50 | \$22,841,770.50 |
| 4/3/2025 | 207 | | 4/30/2025 | <ul style="list-style-type: none"> <input type="checkbox"/> Due to grant timing and the funding availability at the time, previous work items were completed Under Phase 1. This Change Order credits back that work that was previously completed. <input type="checkbox"/> Bathroom Redesign – Replacement of structurally unsound CMU walls. <input type="checkbox"/> Budget line item moves to cover additional work. | \$221,668.27 | \$23,063,439.77 |
| 4/7/2025 | 205 | | 4/14/2025 | <p>This is a Value Engineering Reconciliation due to no additional identifiable work items for VE adjustments. This change order documents that all contractual obligations for the project have been fulfilled and the completed work matches the original CMAR value as shown in the change order.</p> | \$0.00 | \$22,841,770.50 |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|--|---------------------|-------------------------|
| 4/7/2025 | 206 | | 4/14/2025 | This is a zero dollar change order documenting various project changes. The changes came from owner or CMAR contingency as appropriate. | \$0.00 | \$22,841,770.50 |
| 4/24/2025 | 208 | | 4/30/2025 | <p>ACO 012: Roll up doors – Line item budget transfers to cover VE solution on the roll up doors.</p> <p>ACO 021: PR 006 – Budget transfer from Owner Contingency for adjustments to final Sheetrock and electrical to accommodate digital displays.</p> <p>ACO 055: Restroom SOG replacement – Budget transfer for additional demolition required in the landside bathroom area.</p> <p>ACO 059: RFI 68 – Door opening 149A – Budget transfer from Owner Contingency – Door type adjusted to allow for future maintenance access.</p> <p>ACO 060: PR 010 – Budget transfer from Owner Contingency to cover installation of fixtures that were supposedly purchased by previous contractor, but never were.</p> <p>ACO 069: PR 012 – Budget transfer from Owner Contingency to install a concrete foundation for the historical airport beacon exhibit in the hold room.</p> <p>ACO 079: RP 014 – Budget transfer from Owner Contingency to installation of AED devices throughout the terminal.</p> | \$0.00 | \$23,063,439.77 |
| 4/24/2025 | 209 | | 4/30/2025 | <p>This change order includes the additional scope of work item PR 009 – Access Control, which was originally intended to be part of the initial hardware package submittal.</p> <p>This change order reflects a budget transfer for Cold Weather Protection for the month of March. - (-\$17,501.09). Original CMAR Value: \$1,646,377.00</p> | \$337,799.42 | \$23,401,239.19 |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|--|---------------------|-------------------------|
| 7/1/2025 | 213 | | 7/17/2025 | <p>CMAR Contingency Transfer to Phase 1 to balance overages associated with equipment rentals associated with Phase 1, PCO 35.</p> <p>CMAR Contingency Transfer to Phase 1 restroom and air handling through August 2025: -\$308,042.29</p> <p>1.2% General Insurance: -\$3,696.51</p> <p>.8% Bond: -\$2,464.34</p> <p>10% Contractor Fee: -\$31,420.31</p> <p>Total: -\$345,623.45</p> <p>PCO 35: Division 13 (Special Construction) – Additional funds needed for Phase 1 cost overruns and rentals. Rentals included: Sprung Structure, TSA office, United office, public restroom, and secure side restroom through the month of August 2025. (\$167,168.00)</p> <p>Division 23 (HVAC) – Additional funds needed for Phase 1 cost overruns and rental of the temporary handling unit for the Sprung Structure through the month of August 2025. (\$70,048.00)</p> <p>Division 40 (Contingency) – Funds needed to replenish Phase 1 contractor contingency. (\$70,859.29)</p> <p>Costs were covered by Owner Contingency. Changes: Specialty Flooring – Provide labor and materials to install expansion joint plates where the new slab on grade meets the existing building slab. This will help prevent breaking or cracking of new floor finishes at this transition point. (-\$7,350.00 Owner Contingency)</p> | (\$345,623.45) | \$23,055,614.74 |
| 7/10/2025 | 212 | | 7/17/2025 | <p>Specialty Flooring – Provide labor and materials to apply resinous polyaspartic flake coating at the pet relief area in lieu of specified concrete coating per RFI 92 response. (-\$3,850.00 Owner Contingency)</p> <p>Wyoelectric, Inc. Provide labor and equipment to install a turnkey snowmelt system (for baggage handler safety in winter months)</p> | \$0.00 | \$23,401,239.19 |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|--|---------------------|-------------------------|
| 7/17/2025 | 210 | | 7/17/2025 | <p>All costs were covered by owner contingency. Changes: Added curtain wall testing to test the curtain wall and storefront glazing systems. Replace light fixtures in canopies due to field conditions dictating a new style. Added remote dampers in inaccessible ceiling areas. Replaced soap dispensers to be compatible with supplied sinks. Additional concrete coring to make approved sinks work. Replaced existing glycol tank due to poor condition.</p> | \$0.00 | \$23,401,239.19 |
| 7/17/2025 | 211 | | 7/17/2025 | <p>All costs were covered by owner contingency. Changes: Added return air grills in Hallway 149 and Concessions 150A. Added additional disconnects for the passenger boarding bridge. Added conduit run from basement to near the existing flagpole for future use. Demo and removal of abandoned ductwork under Apron. Removal of additional curb and gutter to allow for Phase 2 civil work. Removal of additional sidewalk. 3 new undermount sinks that did not fit the approved casework openings</p> | \$0.00 | \$23,401,239.19 |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|---|---------------------|-------------------------|
| 7/21/2025 | 214 | | 10/2/2025 | <p>This CO consisted of two main components: parking lot changes and additional spring mobilization. Detailed below:</p> <p>The airport chose to utilize some additional funding available to leverage the emptying of the parking lot to address the pavement condition and grading issues in a more meaningful way than originally designed. The original design prioritized minimal asphalt replacement due to budget constraints and was going to leave the parking lot made up of several patches, with enough remaining funding, a better value for the money spent was to FDR the existing parking lot to limit base course import and pave the entire parking lot. The nature of this Change Order was to remove all pavement Maintenance items from the GMP and replace them with FDR paving items and the associated other changes like the entrance location and the corresponding electrical.</p> | \$812,351.21 | \$23,867,965.99 |
| 8/4/2025 | 7 | | 8/7/2025 | <p>Adding of 30 Calendar Days and Reserve for Spring Mobilization to accommodate this added scope. The contract changes put the paving window right up against the weather and supplier window for paving in the fall. Should weather or material supply circumstances outside the control of Q&D or their contracted subs prevent paving in Fall 2025, an additional mobilization and CMAR fee will need to be added via future change order for Spring 2026 work. This is detailed in the CMAR General Conditions Note in the Q&D Change Order Documentation.</p> <p>Correction to PCO's 007, 018, 027: SOV correction – PCO 18 Fixed Transfer Amount from Div 80 to Div 40 to catch up contract side with job cost. Cost to Complete Transfer to Contingency CMAR Contingency Transfer from Phase 2 to address equipment rental overages via Change Order 28 in Phase 2.</p> | \$345,623.45 | \$3,678,013.88 |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|--|---------------------|-------------------------|
| 9/29/2025 | 215 | | 10/2/2025 | <ul style="list-style-type: none"> • ACO 087 South Apron – Abandoned RCP under the light pole foundation that was unknown or on any as-builts. Had to address to install the light poles. • ACO 100 Revised Pricing – Credit to the project due to fixture heads for the exterior lights having a reduced cost. • ACO 103 Temp Power – Additional temporary power and heating for interior finishing work with project and weather timing. • ACO 105 Demo Work – Additional Demo work required on the South Apron side of the project including coring the stem wall for utility access. This wasn't planned on in the original contract by the contractor and credited to CMAR contingency. • ACO 108 Airport LED Displays – Addition of Daktronics LED display at the exit lane and in the baggage claim area as well as install 15 other LCD screens throughout the terminal. Owner addition to increase ad space and informational displays throughout the terminal. | \$832,363.95 | \$24,700,329.90 |
| 9/30/2025 | 216 | | 10/9/2025 | <ul style="list-style-type: none"> • PCO 095 Scope Gap - Furniture – Scope gap that was missed during CMAR process. • PCO 102 Interior – Additional items needed to complete awning installations. • PCO 104 Roof – Existing and ladders purchased under previous contractor were not sufficient for the project. • PCO 106 Window – window shades needed to be installed to meet the plans and specs. • PCO 110 Parking – Per the revised contract documents dated May 23, 2025, retaining walls have been added along the parking lots adjacent to the terminal building. These revisions were necessary in order to maintain parking lot drainage and ADA standards while also increasing safety and security of tug traffic on the secure side of the fencing. A 6-inch curbing was included in both of these changes to act as a barrier to tugs taking out fencing. • PCO 111 Stone – Removed planned wall covering earlier for value engineering, added back in this stone wall covering to complete the space. • PCO 112 Ticket Counter Scale – Scales that were provided didn't match the intended design of the mill work so adjustment had to be made. • PCO 113 Counter Material (SID 015) – A different finish was required due to field conditions. • PCO 114 Restroom Accessories – New restroom accessories to fit field conditions. • PCO 115 Fiber Optic – Additional Fiber cabling required for additional TVs and displays in CCO 015. • PCO 116 TSA Door – Supply and install an accessory door to | \$89,952.87 | \$24,790,282.77 |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|---|---------------------|-------------------------------|----------------------|--|--|-------------------------|
| 11/21/2025 | 217 | | 11/24/2025 | <ul style="list-style-type: none"> <input type="checkbox"/> PCO 020 Stacked Stone and Gabion: The Constructed state had a gap around the displays that appeared unfinished. <input type="checkbox"/> PCO 073 Beacon Railing: Installed for public safety. <input type="checkbox"/> PCO 098 Bollards: Required to be installed around the power transformer by regulation. Additional bollards were installed to keep traffic from accessing pedestrian walkway (island) but kept as removable to allow for access in future maintenance projects. Remaining Bollards were a miss by Q&D. <input type="checkbox"/> PCO 109 Fencing: The previous Contractor removed more fencing than was required East of the building. Additional fencing was removed to provide access to the Sprung Structure West of the building. <input type="checkbox"/> PCO 118 Landscaping Rock: Scope Gap to be covered by CMAR Contingency. <input type="checkbox"/> PCO 119 Doors: Required in order to meet specifications. <input type="checkbox"/> PCO 122 Wall Coverings: Scope Gap to be covered by CMAR Contingency. <input type="checkbox"/> PCO 123 Carpet: No floor covering was specified for the car rental office and carpet added to finish off the top of the baggage claim area. <input type="checkbox"/> PCO 124 After Hours Labor: Required to meet project deadlines. <input type="checkbox"/> PCO 126 Under Mount Heaters at Millwork: The specified equipment didn't fit the millwork so smaller equipment was purchased. <input type="checkbox"/> PCO 127 Expedited Solid Surface Install: Required to meet project deadlines. <input type="checkbox"/> PCO 128 Sprung Electrical Demo: Demolition of temporary construction electrical equipment. <input type="checkbox"/> PCO 129 Fencing Modifications: Field fit changes to the fencing to keep wildlife out and close gaps. | \$0.00 | \$24,790,282.77 |
| 1/6/2026 | 219 | | 1/6/2026 | The screening room wouldn't fit the necessary equipment as designed. | \$57,059.24 | \$24,847,342.01 |
| 12/15/2026 | 220 | | 1/8/2026 | Budget Adjustments to Replenish Owner Contingency PCO 138 Additional Black Fencing: Due to the size of the generator, additional fencing was required. PCO 139 Pet Relief Valve: Additional power was required to complete the pet relief area. | \$62,935.03 | \$24,910,277.04 |
| Airport: Rock Springs - Southwest Wyoming Regional Airport | | | | State Project Number: ARK006 | Project Description: Rehabilitate RW 3/21 and TW Lighting | |



| Change Order Date | Change Order Number | Supplemental Agreement Number | Document Upload Date | Change Order Explanation | Change Order Amount | Revised Contract Amount |
|-------------------|---------------------|-------------------------------|----------------------|--|---------------------|-------------------------|
| 12/5/2025 | 1 | | 12/5/2025 | Existing Runway 3/21 edge in-pavement light was discovered to be on Taxiway East circuit when the light should be on Runway 3/21 circuit. It was also discovered that the in-pavement light was a white/white lens. The lens is supposed to be white/amber. Wire will need to be pulled from Runway 3/21 circuit, and a new in-pavement light will need to be installed. | \$14,000.00 | \$1,214,425.00 |



Statewide Line Item Balances

Fiscal Year: 2026

Execution Date: 12/02/2025 - 01/07/2026

| | Aviation Encouragement | Crack Seal | Marketing | Mountain AWOS | NAVAID | Windssocks |
|------------------------|------------------------|----------------|--------------|---------------|--------------|------------|
| Beginning Balance: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Recovered Funds: | | | | | | |
| Transferred Funds: | \$100,000.00 | \$1,348,152.00 | \$450,000.00 | \$100,000.00 | \$152,500.00 | |
| Carryover Funds: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Balance on WACIP: | \$100,000.00 | \$1,348,152.00 | \$450,000.00 | \$100,000.00 | \$152,500.00 | |
| Allocated to Projects: | \$6,668.00 | \$1,348,152.00 | \$100,000.00 | \$100,000.00 | \$53,770.50 | |
| Balance Remaining: | \$93,332.00 | \$0.00 | \$350,000.00 | \$0.00 | \$98,729.50 | \$0.00 |

| Airport | Project Number | WACIP Description | Aviation Encouragement | Crack Seal | Marketing | Mountain AWOS | NAVAID | Windssocks |
|---|----------------|-----------------------------------|------------------------|----------------|-------------|---------------|-------------|------------|
| Afton - Lincoln County Municipal Airport | AAF032X | 2026 Navaid Maintenance | | | | | \$4,326.70 | |
| Casper/Natrona County International Airport | ACP063X | Marketing 2026 | | | \$50,000.00 | | | |
| Cheyenne Regional Airport - Jerry Olson Field | ACY046X | 2026 Marketing | | | \$50,000.00 | | | |
| Cowley - North Big Horn County Airport | AU6028X | 2026 NAVAID Maintenance | | | | | \$2,615.20 | |
| Dixon Airport - Carbon County | ADW027X | 2026 NAVAID Maintenance | | | | | \$4,326.70 | |
| Fort Bridger Airport | AFB019X | 2026 NAVAID Maintenance | | | | | \$4,326.70 | |
| Gillette - Northeast Wyoming Regional Airport | AGC059X | 2026 NAVAID Maintenance | | | | | \$18,793.60 | |
| Greater Green River Intergalactic Spaceport | A48016X | 2026 Aviation Encouragement | \$4,000.00 | | | | | |
| Hulett Municipal Airport | AW4030X | 2026 NAVAID Maintenance | | | | | \$4,326.70 | |
| Kemmerer Municipal Airport | AEM037X | 2026 NAVAID Maintenance | | | | | \$4,326.00 | |
| Laramie Regional Airport | ALA041X | 2026 Aviation Encouragement Grant | \$2,668.00 | | | | | |
| Lusk Municipal Airport | ALS023X | 2026 NAVAID Maintenance | | | | | \$4,326.70 | |
| Saratoga - Shively Field | ASA033X | 2026 NAVAID MAINTENANCE | | | | | \$3,264.10 | |
| Statewide Facility | AGMP39 | Crack Seal (AGMP39A) | | \$8,152.00 | | | | |
| Statewide Facility | AGMP41A | Crack Seal (AGMP41A) | | \$1,340,000.00 | | | | |
| Statewide Facility | AWOS | Mountain AWOS | | | | \$100,000.00 | | |
| Torrington Municipal Airport | ATO035X | 2026 NAVAID Maintenance | | | | | \$3,138.10 | |



| Airport | Project Number | WACIP Description | Aviation Encouragement | Crack Seal | Marketing | Mountain AWOS | NAVAID | Windssocks |
|----------------------------|----------------|-------------------|------------------------|----------------|--------------|---------------|-------------|------------|
| Total Granted to Projects: | | | \$6,668.00 | \$1,348,152.00 | \$100,000.00 | \$100,000.00 | \$53,770.50 | |



Bid Results Report

12/01/2025 - 01/08/2026

Bid Results Report, 12/01/2025 - 01/08/2026

Data Source: BlackCat Aviation Data Management System

Printed: 1/8/2026 4:55:21 PM



Administrative Approvals Report

Fiscal Year(s): 2026

12/2/2025 - 1/7/2026

| Fiscal Year | Airport | Project Number | Grant Description | Total: | State Funds | Federal Funds |
|-------------|---------|----------------|-------------------|--------|-------------|---------------|
|-------------|---------|----------------|-------------------|--------|-------------|---------------|

Administrative Approvals Report, Fiscal Year(s): 2026, 12/2/2025 - 1/7/2026

Data Source: BlackCat Aviation Data Management System

Printed: 1/7/2026 10:40:09 AM



Recovered Funds Report

Fiscal Year 2026

Recovered Date: 12/02/2025 - 01/07/2026

| Date Recovered | State Facility Name | State Project Number | Original FY | Project Description | State Funds | | Federal Funds | |
|----------------|---|----------------------|-------------|---|----------------------|---------------|-------------------|------------------------|
| | | | | | Transportation Funds | General Funds | Total State Funds | |
| | | | | Beginning Balance | \$8,701,672.00 | | \$8,701,672.00 | \$54,253,600.00 |
| | | | | Transferred Funds | \$0.00 | | \$0.00 | \$0.00 |
| | | | | Carryover Funds | \$0.00 | | \$0.00 | \$0.00 |
| | | | | Total Funds | \$8,701,672.00 | | \$8,701,672.00 | \$54,253,600.00 |
| 10/1/2025 | Jackson Hole Airport | AJA025B | | Terminal Improvements - TSA Screening Area - Construction | \$1.00 | | \$1.00 | \$0.00 |
| 10/1/2025 | Sheridan County Airport | ASH041X | | 2024 Aviation Encouragement | \$830.00 | | \$830.00 | \$0.00 |
| 10/24/2025 | Casper/Natrona County International Airport | ACP001G | | Conduct ARFF Training | \$1.00 | | \$1.00 | \$0.00 |
| 10/24/2025 | Casper/Natrona County International Airport | ACP026C | | Rehabilitate Access Road | \$500.99 | | \$500.99 | \$0.00 |
| 10/24/2025 | Kemmerer Municipal Airport | AEM033X | | 2025 NAVAID Maintenance | \$0.40 | | \$0.40 | \$0.00 |
| 11/25/2025 | Cowley - North Big Horn County Airport | AU6024X | | 2025 NAVAID Maintenance | \$0.80 | | \$0.80 | \$0.00 |
| 11/25/2025 | Casper/Natrona County International Airport | ACP060X | | Marketing 2025 | \$1.00 | | \$1.00 | \$0.00 |
| 11/25/2025 | Cheyenne Regional Airport - Jerry Olson Field | ACY038X | | 2023 Marketing | \$22,180.44 | | \$22,180.44 | \$0.00 |
| 11/25/2025 | Fort Bridger Airport | AFB014B | | Reconstruct Taxiway A and SE Apron | \$3,228.00 | | \$3,228.00 | \$0.00 |
| 11/25/2025 | Fort Bridger Airport | AFB014C | | Reconstruct Taxiway A and SE Apron | \$456.00 | | \$456.00 | \$0.00 |
| 11/25/2025 | Gillette - Northeast Wyoming Regional Airport | AGC044B | | Construct South Side Hangar Development Taxilane | \$143,579.74 | | \$143,579.74 | \$0.00 |
| 11/25/2025 | Hulett Municipal Airport | AW4028X | | 2025 Navaid Maintenance | \$0.40 | | \$0.40 | \$0.00 |



| Date Recovered | State Facility Name | State Project Number | Original FY | Project Description | State Funds | | Federal Funds | |
|--|---|----------------------|-------------|--|----------------------|---------------|-------------------|-----------------|
| | | | | | Transportation Funds | General Funds | Total State Funds | |
| 11/25/2025 | Lusk Municipal Airport | ALS022X | | 2025 Aviation Encouragement - Fly-In | \$88.00 | | \$88.00 | \$0.00 |
| 11/25/2025 | Powell Municipal Airport | APO031X | | 2025 NAVAID Maintenance | \$0.80 | | \$0.80 | \$0.00 |
| 11/25/2025 | Saratoga - Shively Field | ASA032X | | 2025 NAVAID Maintenance | \$0.80 | | \$0.80 | \$0.00 |
| 11/25/2025 | Torrington Municipal Airport | ATO034X | | 2025 Aviation Encouragement | \$2,327.00 | | \$2,327.00 | \$0.00 |
| 12/18/2025 | Afton - Lincoln County Municipal Airport | AAF031X | | 2025 NAVAID Maintenance | \$0.40 | | \$0.40 | \$0.00 |
| 12/18/2025 | Big Piney - Miley Memorial Field | ABP007A | | Seal Coat and Mark Pavements | \$7,123.00 | | \$7,123.00 | \$0.00 |
| 12/18/2025 | Gillette - Northeast Wyoming Regional Airport | AGC054X | | 2025 NAVAID Maintenance | \$0.80 | | \$0.80 | \$0.00 |
| 12/18/2025 | Greater Green River Intergalactic Spaceport | A48013X | | 2025 Aviation Encouragement | \$800.00 | | \$800.00 | \$0.00 |
| 12/18/2025 | Kemmerer Municipal Airport | AEM003C | | Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting | \$8,789.00 | | \$8,789.00 | \$0.00 |
| 12/18/2025 | Kemmerer Municipal Airport | AEM034X | | FY2025 Aviation Encouragement | \$1,034.00 | | \$1,034.00 | \$0.00 |
| 12/18/2025 | Rock Springs - Southwest Wyoming Regional Airport | ARK019A | | Conduct Planning Study, Master Plan | \$23.00 | | \$23.00 | \$0.00 |
| Total Funds Recovered this Period 12/02/2025 - 01/07/2026 | | | | | \$17,770.20 | \$0.00 | \$17,770.20 | \$0.00 |
| Total Funds Recovered for Fiscal Year | | | | | \$190,966.57 | | \$190,966.57 | \$0.00 |
| Available balance for Fiscal Year | | | | | \$8,892,638.57 | | \$8,892,638.57 | \$54,253,600.00 |



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2026

12/02/2025 - 01/07/2026

| Airport Name | State Project Number | Project Description | State Priority Rating (PRM) | Federal | State | Local | Total | Match (F/S/L) | |
|---|--|---------------------|---|-------------|------------------|------------------|-------------|---------------------|---------------------|
| 2026 | | | | | | | | | |
| 1 | Jackson Hole Airport* | AJA024L | Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane. Phase 5 - Construct Shoulder on TW A, Install Drainage, and associated work. | 84 | \$3,400,000 | \$113,333 | \$113,333 | \$3,626,666 | 93.75 / 3.00 / 3.00 |
| Changed Amount: | | | | \$278,235 | \$9,275 | \$9,275 | \$296,785 | | |
| Revised Total: | | | | \$3,678,235 | \$122,608 | \$122,608 | \$3,923,451 | 93.75 / 3.13 / 3.13 | |
| Comments | | | | | | | | | |
| 1) Per FAA and Sponsor request, program additional funds. | | | | | | | | | |
| 2 | Sheridan County Airport | ASH034A | Expand Long Term Parking Lot, and associated work. | 43 | \$800,000 | \$21,053 | \$21,053 | \$842,106 | 95.00 / 2.50 / 2.50 |
| Changed Amount: | | | | \$1,050,699 | \$27,650 | \$27,650 | \$1,105,999 | | |
| Revised Total: | | | | \$1,850,699 | \$48,703 | \$48,703 | \$1,948,105 | 95.00 / 2.50 / 2.50 | |
| Comments | | | | | | | | | |
| 1) Per FAA and Sponsor request, increase to available budget. | | | | | | | | | |
| 3 | Rawlins Municipal Airport - Harvey Field | ARW017A | Self Service Fuel | 41 | \$350,000 | \$9,211 | \$9,211 | \$368,422 | 95.00 / 2.50 / 2.50 |
| Changed Amount: | | | | \$9,741 | \$256 | \$256 | \$10,253 | | |
| Revised Total: | | | | \$359,741 | \$9,467 | \$9,467 | \$378,675 | 95.00 / 2.50 / 2.50 | |
| Comments | | | | | | | | | |
| 1) Per FAA and Sponsor request, program additional funds. | | | | | | | | | |
| Modification Total: | | | | \$1,060,440 | \$37,181 | \$0 | \$1,097,621 | | |



| | | | | |
|------------------------------|-------------|-----------------|----------|-------------|
| Non-Budgeted Total: | \$278,235 | \$0 | \$37,181 | \$315,416 |
| Total Changed Amount: | \$1,338,675 | \$37,181 | \$37,181 | \$1,413,037 |

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2026 Budget

| Available Budgets | | | |
|-------------------------------|---------------------|---------------------|------------------|
| Program Identifier | Federal | State | Local |
| Federal Discretionary | \$6,112,500 | \$0 | \$0 |
| Federal Entitlement | \$13,500,000 | \$0 | \$0 |
| Federal IJJA Funds | \$27,141,100 | \$0 | \$0 |
| Federal State Apportionment | \$7,500,000 | \$0 | \$0 |
| State Transportation Fund | \$0 | \$8,395,838 | \$0 |
| Statewide Programs | \$0 | \$2,150,652 | \$504,944 |
| Aviation Encouragement | \$0 | \$100,000 | \$0 |
| Crack Seal (GMP) | \$0 | \$1,348,152 | \$154,444 |
| Marketing & Promotions--State | \$0 | \$450,000 | \$320,000 |
| Mountain AWOS | \$0 | \$100,000 | \$0 |
| NAVAID Maintenance | \$0 | \$152,500 | \$30,500 |
| Total | \$54,253,600 | \$10,546,490 | \$504,944 |

| Airport Projects | | | | | | | | | |
|-------------------------|-----------------------------|--|---------------------------|------------------------------------|----------------|------------------|--------------|--------------|----------------------|
| Airport Name | State Project Number | Project Description | Purpose of Project | State Priority Rating (PRM) | Federal | State | Local | Total | Match (F/S/L) |
| Jackson Hole Airport * | AJA024E | Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. * | Security, Maintenance | 84 | \$13,350,000 | \$445,000 | \$445,000 | \$14,240,000 | 93.75 / 3.13 / 3.13 |

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

| Airport Name | State Project Number | Project Description | Purpose of Project | State Priority Rating (PRM) | Federal | State | Local | Total | Match (F/S/L) |
|---|----------------------|---|-----------------------|-----------------------------|-------------|--------------------|------------|-------------|----------------------|
| Jackson Hole Airport * | AJA024K | Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane * | Security, Maintenance | 84 | (\$305,287) | (\$10,176) | (\$10,176) | (\$325,639) | 0 / 0 / 0 |
| Jackson Hole Airport * | AJA024L | Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane. Phase 5 - Construct Shoulder on TW A, Install Drainage, and associated work. * | Security, Maintenance | 84 | \$3,678,235 | \$122,608 | \$122,608 | \$3,923,451 | 93.75 / 3.13 / 3.13 |
| Jackson Hole Airport * | AJA024M | Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane * | Security, Maintenance | 84 | \$600,000 | \$20,000 | \$20,000 | \$640,000 | 93.75 / 3.13 / 3.13 |
| Jackson Hole Airport * | AJA029A | Rehabilitate Taxiway A: Design, Construction, and Associated Work * | Security, Maintenance | 80 | \$3,000,000 | \$100,000 | \$100,000 | \$3,200,000 | 93.75 / 3.13 / 3.13 |
| Afton - Lincoln County Municipal Airport | AAF027A | Replace AWOS | Safety | 75 | \$150,000 | \$3,947 | \$3,947 | \$157,894 | 95.00 / 2.50 / 2.50 |
| Afton - Lincoln County Municipal Airport | AAF027B | Replace AWOS | Safety | 75 | \$137,000 | \$3,605 | \$3,605 | \$144,210 | 95.00 / 2.50 / 2.50 |
| Laramie Regional Airport | ALA015D | Reconstruct Commercial Apron: Design, Construction, and Associated Work | Security, Maintenance | 75 | \$1,000,000 | \$26,316 | \$26,316 | \$1,052,632 | 95.00 / 2.50 / 2.50 |
| Dubois Municipal Airport | ADU031A | Emergency REIL Replacement and associated work. | Safety | 74 | \$0 | \$40,000 | \$10,000 | \$50,000 | 0.00 / 80.00 / 20.00 |
| Buffalo - Johnson County Airport | ABY016 | Acquire Plow Truck | Safety | 73 | \$274,000 | \$7,211 | \$7,211 | \$288,422 | 95.00 / 2.50 / 2.50 |
| Wheatland - Phifer Airfield | AEA006H | Acquire Hangar Land | Safety | 73 | \$290,000 | \$7,632 | \$7,632 | \$305,264 | 95.00 / 2.50 / 2.50 |
| Cheyenne Regional Airport - Jerry Olson Field | ACY016A | Seal Coat & Mark Pavements | Security, Maintenance | 72 | \$0 | \$1,000,000 | \$111,111 | \$1,111,111 | 0.00 / 90.00 / 10.00 |
| Gillette - Northeast Wyoming Regional Airport | AGC056A | Construct Backup AWOS | Safety | 72 | \$0 | \$135,000 | \$15,000 | \$150,000 | 0.00 / 90.00 / 10.00 |
| Worland Municipal Airport | AWR018A | Acquire Snow Removal Equipment | Safety | 72 | \$563,000 | \$14,815 | \$14,815 | \$592,630 | 95.00 / 2.50 / 2.50 |

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

| Airport Name | State Project Number | Project Description | Purpose of Project | State Priority Rating (PRM) | Federal | State | Local | Total | Match (F/S/L) |
|---|----------------------|---|-----------------------|-----------------------------|-------------|--------------------|-----------|-------------|----------------------|
| Casper/Natrona County International Airport | ACP047A | Seal Coat and Mark Pavements | Security, Maintenance | 71 | \$0 | \$1,000,000 | \$111,111 | \$1,111,111 | 0.00 / 90.00 / 10.00 |
| Cheyenne Regional Airport - Jerry Olson Field | ACY024A | Reconstruct GA Apron and T/W: Design, Construction, and Associated Work | Security, Maintenance | 71 | \$0 | \$262,500 | \$112,500 | \$375,000 | 0.00 / 70.00 / 30.00 |
| Cheyenne Regional Airport - Jerry Olson Field | ACY024B | Reconstruct GA Apron: Design, Construction, and Associated Work | Security, Maintenance | 71 | \$3,100,000 | \$81,579 | \$81,579 | \$3,263,158 | 95.00 / 2.50 / 2.50 |
| Cheyenne Regional Airport - Jerry Olson Field | ACY024C | Reconstruct GA Apron and T/W | Security, Maintenance | 71 | \$2,600,000 | \$68,421 | \$68,421 | \$2,736,842 | 95.00 / 2.50 / 2.50 |
| Douglas - Converse County Airport | ADG025 | Acquire Loader Tractor | Safety | 71 | \$137,000 | \$3,605 | \$3,605 | \$144,210 | 95.00 / 2.50 / 2.50 |
| Pine Bluffs Municipal Airport | A82019B | Rehab RW 8/26 Pavement | Security, Maintenance | 71 | \$460,000 | \$12,105 | \$12,105 | \$484,210 | 95.00 / 2.50 / 2.50 |
| Casper/Natrona County International Airport | ACP057A | Rehab Air Carrier Ramp | Security, Maintenance | 70 | \$2,980,000 | \$78,421 | \$78,421 | \$3,136,842 | 95.00 / 2.50 / 2.50 |
| Laramie Regional Airport | ALA016A | Seal Coat and Mark Pavements | Security, Maintenance | 70 | \$0 | \$688,500 | \$76,500 | \$765,000 | 0.00 / 90.00 / 10.00 |
| Powell Municipal Airport | APO018A | Rehabilitate RW 13/31 and Lighting | Security, Maintenance | 70 | \$104,721 | \$2,756 | \$2,756 | \$110,233 | 95.00 / 2.50 / 2.50 |
| Powell Municipal Airport | APO018B | Rehabilitate RW 13/31 and Lighting | Security, Maintenance | 70 | \$3,750,000 | \$98,684 | \$98,684 | \$3,947,368 | 95.00 / 2.50 / 2.50 |
| Powell Municipal Airport | APO018C | Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work | Security, Maintenance | 70 | \$0 | \$80,000 | \$20,000 | \$100,000 | 0.00 / 80.00 / 20.00 |
| Sheridan County Airport | ASH032A | Acquire ARFF Truck | Safety | 70 | \$1,300,000 | \$34,211 | \$34,211 | \$1,368,422 | 95.00 / 2.50 / 2.50 |
| Sheridan County Airport | ASH046A | Acquire SRE | Safety | 70 | \$380,000 | \$10,000 | \$10,000 | \$400,000 | 95.00 / 2.50 / 2.50 |
| Kemmerer Municipal Airport | AEM035A | Install Replacement AWOS III-PT Equipment and associated work | Safety | 69 | \$237,500 | \$6,250 | \$6,250 | \$250,000 | 95.00 / 2.50 / 2.50 |
| Casper/Natrona County International Airport | ACP036A | Acquire SRE | Safety | 68 | \$1,300,000 | \$34,211 | \$34,211 | \$1,368,422 | 95.00 / 2.50 / 2.50 |

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

| Airport Name | State Project Number | Project Description | Purpose of Project | State Priority Rating (PRM) | Federal | State | Local | Total | Match (F/S/L) |
|---|----------------------|---|-----------------------|-----------------------------|-------------|------------------|-----------|-------------|----------------------|
| Douglas - Converse County Airport | ADG027A | Seal Coat and Mark | Security, Maintenance | 68 | \$0 | \$216,900 | \$24,100 | \$241,000 | 0.00 / 90.00 / 10.00 |
| Lander - Hunt Field | ALN022A | Acquire Hangars | Safety | 68 | \$1,063,000 | \$27,974 | \$27,974 | \$1,118,948 | 95.00 / 2.50 / 2.50 |
| Rawlins Municipal Airport - Harvey Field | ARW011A | Seal Coat and Mark Pavements | Security, Maintenance | 68 | \$0 | \$324,000 | \$36,000 | \$360,000 | 0.00 / 90.00 / 10.00 |
| Cody - Yellowstone Regional Airport | ACO015A | Rehabilitate Commercial Apron | Security, Maintenance | 67 | \$40,000 | \$1,600 | \$1,067 | \$42,667 | 93.75 / 3.75 / 2.50 |
| Sheridan County Airport | ASH012D | Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion | Safety | 66 | \$1,300,000 | \$34,211 | \$34,211 | \$1,368,422 | 95.00 / 2.50 / 2.50 |
| Worland Municipal Airport | AWR021 | Rehab Main Apron | Security, Maintenance | 66 | \$2,300,000 | \$60,526 | \$60,526 | \$2,421,052 | 95.00 / 2.50 / 2.50 |
| Lander - Hunt Field | ALN008B | Reconstruct Apron | Security, Maintenance | 65 | \$2,300,000 | \$60,526 | \$60,526 | \$2,421,052 | 95.00 / 2.50 / 2.50 |
| Lander - Hunt Field | ALN008C | Apron Reconstruction | Security, Maintenance | 65 | \$0 | \$70,000 | \$30,000 | \$100,000 | 0.00 / 70.00 / 30.00 |
| Riverton - Central Wyoming Regional Airport | ARI034A | Rehabilitate TW D, and associated work | Security, Maintenance | 65 | \$1,300,000 | \$34,211 | \$34,211 | \$1,368,422 | 95.00 / 2.50 / 2.50 |
| Riverton - Central Wyoming Regional Airport | ARI034B | Rehabilitate TW D, and associated work. | Security, Maintenance | 65 | \$1,400,000 | \$36,842 | \$36,842 | \$1,473,684 | 95.00 / 2.50 / 2.50 |
| Saratoga - Shively Field | ASA014A | Seal Coat and Mark Pavements | Security, Maintenance | 65 | \$0 | \$432,000 | \$48,000 | \$480,000 | 0.00 / 90.00 / 10.00 |
| Torrington Municipal Airport | ATO012A | Seal Coat and Mark Pavement | Security, Maintenance | 65 | \$0 | \$270,000 | \$30,000 | \$300,000 | 0.00 / 90.00 / 10.00 |
| Fort Bridger Airport | AFB017A | Install Replacement AWOS III-PT Equipment | Safety | 64 | \$190,000 | \$5,000 | \$5,000 | \$200,000 | 95.00 / 2.50 / 2.50 |
| Rock Springs - Southwest Wyoming Regional Airport | ARK042A | Acquire SRE (Loader with Snow Box) | Safety | 64 | \$0 | \$450,000 | \$150,000 | \$600,000 | 0.00 / 75.00 / 25.00 |
| Rock Springs - Southwest Wyoming Regional Airport | ARK048A | Acquire SRE - Airfield Deice System | Safety | 64 | \$0 | \$72,000 | \$18,000 | \$90,000 | 0.00 / 80.00 / 20.00 |
| Dixon Airport - Carbon County | ADW004A | Acquire Land, South Apron and associated work | Safety | 63 | \$480,000 | \$12,632 | \$12,632 | \$505,264 | 95.00 / 2.50 / 2.50 |

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

| Airport Name | State Project Number | Project Description | Purpose of Project | State Priority Rating (PRM) | Federal | State | Local | Total | Match (F/S/L) |
|---|----------------------|---|----------------------------------|-----------------------------|-------------|------------------|----------|-------------|----------------------|
| Pine Bluffs Municipal Airport | A82017B | Replace AWOS | Safety | 63 | \$121,975 | \$3,209 | \$3,210 | \$128,394 | 95.00 / 2.50 / 2.50 |
| Gillette - Northeast Wyoming Regional Airport | AGC060A | GA Apron Panel Replacement | Security, Maintenance | 62 | \$2,600,000 | \$68,422 | \$68,422 | \$2,736,844 | 95.00 / 2.50 / 2.50 |
| Evanston - Uinta County Airport - Burns Field | AEV014A | Acquire SRE Equipment | Safety | 61 | \$418,000 | \$11,000 | \$11,000 | \$440,000 | 95.00 / 2.50 / 2.50 |
| Pine Bluffs Municipal Airport | A82010A | Seal Coat and Marking Pavement | Security, Maintenance | 60 | \$0 | \$153,000 | \$17,000 | \$170,000 | 0.00 / 90.00 / 10.00 |
| Casper/Natrona County International Airport | ACP001H | Conduct ARFF Training | Safety | 59 | \$0 | \$54,000 | \$6,000 | \$60,000 | 0.00 / 90.00 / 10.00 |
| Big Piney - Miley Memorial Field | ABP005D | Reconstruct West Apron and Rehabilitate S Apron; and associated work | Security, Maintenance | 58 | \$137,000 | \$3,605 | \$3,605 | \$144,210 | 95.00 / 2.50 / 2.50 |
| Torrington Municipal Airport | ATO025B | Construct New Terminal Building | Security, Maintenance | 58 | \$137,000 | \$3,605 | \$3,605 | \$144,210 | 95.00 / 2.50 / 2.50 |
| Torrington Municipal Airport | ATO025D | Construct New Terminal Building | Security, Maintenance | 58 | \$332,000 | \$8,737 | \$8,737 | \$349,474 | 95.00 / 2.50 / 2.50 |
| Wheatland - Phifer Airfield | AEA012A | Seal Coat and Mark Pavements | Security, Maintenance | 58 | \$0 | \$153,000 | \$17,000 | \$170,000 | 0.00 / 90.00 / 10.00 |
| Newcastle - Mondell Field | AEC021A | Acquire SRE | Safety | 57 | \$166,600 | \$4,384 | \$4,384 | \$175,368 | 95.00 / 2.50 / 2.50 |
| Dixon Airport - Carbon County | ADW025 | Seal Coat and Mark Airside Pavements | Security, Maintenance | 56 | \$0 | \$249,300 | \$27,700 | \$277,000 | 0.00 / 90.00 / 10.00 |
| Fort Bridger Airport | AFB001A | Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work | Security, Maintenance | 50 | \$113,000 | \$2,974 | \$2,974 | \$118,948 | 95.00 / 2.50 / 2.50 |
| Rock Springs - Southwest Wyoming Regional Airport | ARK040A | Construct Hangar: Design, Construction, and Associated Work | Airport Enhancement and Planning | 50 | \$2,621,102 | \$68,976 | \$68,976 | \$2,759,054 | 95.00 / 2.50 / 2.50 |
| Pinedale - Ralph Wenz Field | APN034A | Replace Electrical Vault | Security, Maintenance | 49 | \$300,000 | \$7,895 | \$7,895 | \$315,790 | 95.00 / 2.50 / 2.50 |
| Cody - Yellowstone Regional Airport | ACO035A | Extend Taxiway B: Design, Construction, and Associated Work | Airport Enhancement and Planning | 47 | \$2,700,000 | \$71,053 | \$71,053 | \$2,842,106 | 95.00 / 2.50 / 2.50 |

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have their own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

| Airport Name | State Project Number | Project Description | Purpose of Project | State Priority Rating (PRM) | Federal | State | Local | Total | Match (F/S/L) |
|---|----------------------|--|----------------------------------|-----------------------------|-------------|-----------------|----------|-------------|----------------------|
| Greater Green River Intergalactic Spaceport | A48012 | Land Acquisition - BLM | Safety | 47 | \$0 | \$9,000 | \$1,000 | \$10,000 | 0.00 / 90.00 / 10.00 |
| Lander - Hunt Field | ALN019A | Replace Beacon | Security, Maintenance | 45 | \$60,000 | \$1,579 | \$1,579 | \$63,158 | 95.00 / 2.50 / 2.50 |
| Greybull - South Big Horn County Airport | AGE018A | Construct Pilots Lounge | Airport Enhancement and Planning | 44 | \$180,000 | \$4,737 | \$4,737 | \$189,474 | 95.00 / 2.50 / 2.50 |
| Sheridan County Airport | ASH034A | Expand Long Term Parking Lot, and associated work. | Airport Enhancement and Planning | 43 | \$1,850,699 | \$48,703 | \$48,703 | \$1,948,105 | 95.00 / 2.50 / 2.50 |
| Newcastle - Mondell Field | AEC008B | Construct Hangar and associated work | Airport Enhancement and Planning | 41 | \$50,400 | \$3,360 | \$2,240 | \$56,000 | 90.00 / 6.00 / 4.00 |
| Newcastle - Mondell Field | AEC008C | Construct Hangar and associated work | Airport Enhancement and Planning | 41 | \$0 | \$2,324 | \$2,324 | \$4,648 | 0.00 / 50.00 / 50.00 |
| Rawlins Municipal Airport - Harvey Field | ARW017A | Self Service Fuel | Airport Enhancement and Planning | 41 | \$359,741 | \$9,467 | \$9,467 | \$378,675 | 95.00 / 2.50 / 2.50 |
| Greybull - South Big Horn County Airport | AGE020A | Construct Jet A Tank | Airport Enhancement and Planning | 40 | \$515,891 | \$13,576 | \$13,576 | \$543,043 | 95.00 / 2.50 / 2.50 |
| Lusk Municipal Airport | ALS003A | Construct Turnarounds | Airport Enhancement and Planning | 38 | \$399,391 | \$10,510 | \$10,510 | \$420,411 | 95.00 / 2.50 / 2.50 |
| Lusk Municipal Airport | ALS003B | Construct Turnarounds | Airport Enhancement and Planning | 38 | \$500,000 | \$13,158 | \$13,158 | \$526,316 | 95.00 / 2.50 / 2.50 |
| Pinedale - Ralph Wenz Field | APN040A | Construct Hangar | Airport Enhancement and Planning | 36 | \$249,036 | \$6,554 | \$6,554 | \$262,144 | 95.00 / 2.50 / 2.50 |
| Thermopolis - Hot Springs County Airport | AHS023B | Construct County Hangar: Design, Construction, and Associated Work | Airport Enhancement and Planning | 36 | \$866,381 | \$22,800 | \$22,800 | \$911,981 | 95.00 / 2.50 / 2.50 |
| Thermopolis - Hot Springs County Airport | AHS023C | Construct County Hangar: Design, Construction, and Associated Work | Airport Enhancement and Planning | 36 | \$443,000 | \$11,658 | \$11,658 | \$466,316 | 95.00 / 2.50 / 2.50 |

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

| Airport Name | State Project Number | Project Description | Purpose of Project | State Priority Rating (PRM) | Federal | State | Local | Total | Match (F/S/L) |
|--|----------------------|--------------------------------|----------------------------------|-----------------------------|--------------------|---------------------|-------------|----------------|---------------------|
| Hulett Municipal Airport | AW4018B | Construct Airport Owned Hangar | Airport Enhancement and Planning | 35 | \$1,203,715 | \$31,677 | \$31,677 | \$1,267,069 | 95.00 / 2.50 / 2.50 |
| Total | | | | | \$65,784,100 | \$7,537,886 | \$2,738,056 | \$76,060,042 | |
| Non-Budgeted Airport Projects Total | | | | | (\$20,322,948) | \$0 | \$0 | (\$20,322,948) | |
| Budgeted Airport Projects Total | | | | | \$45,461,152 | \$7,537,886 | \$2,738,056 | \$55,737,094 | |
| Total Statewide Programs | | | | | \$0 | \$2,150,652 | \$504,944 | \$2,655,596 | |
| Total Allocated | | | | | \$45,461,152 | \$9,688,538 | \$3,243,000 | | |
| Total Available | | | | | \$54,253,600 | \$10,546,490 | | | |
| Remaining Balance | | | | | \$8,792,448 | \$857,952 | | | |

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.



Mark Gordon
Governor

WYOMING Department of Transportation

"Provide a safe and effective transportation system"

5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340



Darin J. Westby, P.E.
Director

January 12, 2026

Jerry Blann, Chairman
Wyoming Aeronautics Commission

Subject: 2026 Crack Seal Project – Award Recommendation
State Project No. AGMP41B

Mr. Chairman,

Bids for the 2026 crack seal project were opened on January 9, 2025. The bid represents crack sealing, crack surfacing, joint sealing, and spall repair at the Cheyenne, Dixon, Laramie, Pine Bluffs, Rawlins, Saratoga, Torrington, and Wheatland airports. Three bids were received and opened. Bids are summarized in the following table:

| | Engineer's Estimate | Z & Z Seal Coating Inc. (Billings, MT) | Hardrives Construction, Inc. (Billings, MT) | C.R. Contracting LLC (Bend, OR) |
|---------|---------------------|---|--|------------------------------------|
| AGMP41B | \$649,491.00 | \$563,038.56 | \$563,334.28 | \$886,695.70 |

None of the bidders received in-state preference. Z&Z Seal Coating Inc is the low bidder. Z&Z's bid is 13.3% lower than the Engineer's Estimate performed by the WYDOT bidding office. The Contracts and Estimates office of the Wyoming Department of Transportation has reviewed the proposal for compliance with the bid documents. No errors were found and we recommend award.

The Wyoming Department of Transportation, Aeronautics Division recommends awarding the contract to Z&Z Seal Coating Inc. in the amount of \$563,038.56.

The tabulation of bids is enclosed for your information. If you have any questions or concerns, please email me at melissa.palka@wyo.gov or call (307) 275-4229.

Melissa Palka
Project Engineer
WYDOT Aeronautics Division

Wyoming Department of Transportation Bid Abstract Summary

Project Number: AERO-AGMP41B

Bid Opening: 1/8/2026

Project Name: Statewide Airport Crack Sealing

Estimated Completion: 8/31/2026

Counties: Albany, Carbon, Goshen, Laramie, Platte

Detail Description: Crack sealing; Involving repairing spalled concrete and sealing asphalt cracks, concrete cracks, and concrete joints at various airports in Albany, Carbon, Goshen, Laramie and Platte Counties.

| Company | Bid | % of Low Bid | % of Engineer's Estimate |
|--|--------------|--------------|--------------------------|
| Engineer's Estimate: | \$649,491.00 | | |
| Z & Z Seal Coating Inc Laurel, MT | \$563,038.56 | 100.00% | 86.69% |
| Plus 5% for Comparison | \$591,190.49 | | |
| Hardrives Construction, Inc. Billings, MT | \$563,334.28 | 100.05% | 86.73% |
| Plus 5% for Comparison | \$591,500.99 | | |
| C.R. CONTRACTING LLC Bend, OR | \$881,695.70 | 156.60% | 135.75% |
| Plus 5% for Comparison | \$925,780.49 | | |

**Wyoming Department of Transportation
Abstract of Bids**

Project No: AERO-AGMP41B
Project Name: Statewide Airport Crack Sealing

Engineer's Estimate

Bidder:
Z & Z Seal Coating Inc

Bidder:
Hardrives Construction, Inc.

| No. | Item No. | Description | Qty | Unit | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | |
|---|-----------|-----------------------------|-------------|------|------------|------------|------------|------------|------------|------------|------------|
| 10 - GENERAL CONTRACTS | | | | | | | | | | | |
| 1 | 109.04000 | FORCE ACCOUNT WORK | 500.000 | \$\$ | 1.00 | 500.00 | 1.00 | 500.00 | 1.00 | 500.00 | |
| 2 | 109.08000 | MOBILIZATION | 1.000 | LS | 55,000.00 | 55,000.00 | 39,317.60 | 39,317.60 | 93,822.71 | 93,822.71 | |
| Subtotal | | | | | | | | 55,500.00 | | 39,817.60 | 94,322.71 |
| 107 - AIRPORTS Cheyenne Airport | | | | | | | | | | | |
| 3 | 415.02015 | CONC PVMT SPALL REPAIR | 48.000 | SF | 140.00 | 6,720.00 | 135.36 | 6,497.28 | 185.00 | 8,880.00 | |
| 4 | 417.05000 | SEALING CRACKS (CONC PVMT) | 573.000 | FT | 4.00 | 2,292.00 | 5.37 | 3,077.01 | 3.50 | 2,005.50 | |
| 5 | 417.05010 | SEALING JOINTS (CONC PVMT) | 460.000 | FT | 4.50 | 2,070.00 | 3.47 | 1,596.20 | 11.50 | 5,290.00 | |
| 6 | 417.06015 | CRACK SEAL (PLANT MIX) | 71,800.000 | FT | 1.00 | 71,800.00 | 0.81 | 58,158.00 | 0.73 | 52,414.00 | |
| Subtotal | | | | | | | | 82,882.00 | | 69,328.49 | 68,589.50 |
| 107 - AIRPORTS Dixon Airport | | | | | | | | | | | |
| 7 | 403.05060 | CRACK SURFACING (PLANT MIX) | 29.000 | CF | 300.00 | 8,700.00 | 247.48 | 7,176.92 | 225.00 | 6,525.00 | |
| 8 | 417.06015 | CRACK SEAL (PLANT MIX) | 25,700.000 | FT | 1.00 | 25,700.00 | 0.81 | 20,817.00 | 0.73 | 18,761.00 | |
| Subtotal | | | | | | | | 34,400.00 | | 27,993.92 | 25,286.00 |
| 107 - AIRPORTS Laramie Airport | | | | | | | | | | | |
| 9 | 415.02015 | CONC PVMT SPALL REPAIR | 91.000 | SF | 120.00 | 10,920.00 | 135.36 | 12,317.76 | 149.00 | 13,559.00 | |
| 10 | 417.05000 | SEALING CRACKS (CONC PVMT) | 3,210.000 | FT | 4.00 | 12,840.00 | 3.58 | 11,491.80 | 2.50 | 8,025.00 | |
| 11 | 417.05010 | SEALING JOINTS (CONC PVMT) | 7,500.000 | FT | 4.50 | 33,750.00 | 7.24 | 54,300.00 | 5.99 | 44,925.00 | |
| 12 | 417.06015 | CRACK SEAL (PLANT MIX) | 169,559.000 | FT | 1.00 | 169,559.00 | 0.81 | 137,342.79 | 0.73 | 123,778.07 | |
| Subtotal | | | | | | | | 227,069.00 | | 215,452.35 | 190,287.07 |
| 107 - AIRPORTS Pine Bluffs Airport | | | | | | | | | | | |
| 13 | 417.06015 | CRACK SEAL (PLANT MIX) | 54,300.000 | FT | 1.00 | 54,300.00 | 0.81 | 43,983.00 | 0.73 | 39,639.00 | |
| Subtotal | | | | | | | | 54,300.00 | | 43,983.00 | 39,639.00 |
| 107 - AIRPORTS Rawlins Airport | | | | | | | | | | | |
| 14 | 417.06015 | CRACK SEAL (PLANT MIX) | 32,600.000 | FT | 1.00 | 32,600.00 | 0.81 | 26,406.00 | 0.73 | 23,798.00 | |
| Subtotal | | | | | | | | 32,600.00 | | 26,406.00 | 23,798.00 |
| 107 - AIRPORTS Saratoga Airport | | | | | | | | | | | |
| 15 | 417.06015 | CRACK SEAL (PLANT MIX) | 86,400.000 | FT | 1.00 | 86,400.00 | 0.86 | 74,304.00 | 0.73 | 63,072.00 | |
| Subtotal | | | | | | | | 86,400.00 | | 74,304.00 | 63,072.00 |
| 107 - AIRPORTS Torrington Airport | | | | | | | | | | | |
| 16 | 417.05000 | SEALING CRACKS (CONC PVMT) | 760.000 | FT | 4.00 | 3,040.00 | 5.37 | 4,081.20 | 3.65 | 2,774.00 | |
| 17 | 417.06015 | CRACK SEAL (PLANT MIX) | 61,200.000 | FT | 1.00 | 61,200.00 | 0.81 | 49,572.00 | 0.73 | 44,676.00 | |
| Subtotal | | | | | | | | 64,240.00 | | 53,653.20 | 47,450.00 |
| 107 - AIRPORTS Wheatland Airport | | | | | | | | | | | |
| 18 | 417.06015 | CRACK SEAL (PLANT MIX) | 12,100.000 | FT | 1.00 | 12,100.00 | 1.00 | 12,100.00 | 0.90 | 10,890.00 | |
| Subtotal | | | | | | | | 12,100.00 | | 12,100.00 | 10,890.00 |

| | | | | | |
|---------------|-------------------|-------------------------------|-------------------|-------------------------------|-------------------|
| Total: | 649,491.00 | | 563,038.56 | | 563,334.28 |
| | | Plus 5% for Comparison | 591,190.49 | Plus 5% for Comparison | 591,500.99 |
| | | | AWARDED | | |

**Wyoming Department of Transportation
Abstract of Bids**

Project No: AERO-AGMP41B
Project Name: Statewide Airport Crack Sealing

Engineer's Estimate

Bidder:
C.R. CONTRACTING LLC

1/8/2026

page 2 of 2

| No. | Item No. | Description | Qty | Unit | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |
|---|-----------|-----------------------------|-------------|------|------------|------------|------------|------------|------------|--------|
| 10 - GENERAL CONTRACTS | | | | | | | | | | |
| 1 | 109.04000 | FORCE ACCOUNT WORK | 500.000 | \$\$ | 1.00 | 500.00 | 1.00 | 500.00 | | |
| 2 | 109.08000 | MOBILIZATION | 1.000 | LS | 55,000.00 | 55,000.00 | 75,000.00 | 75,000.00 | | |
| Subtotal | | | | | | | 55,500.00 | 75,500.00 | | |
| 107 - AIRPORTS Cheyenne Airport | | | | | | | | | | |
| 3 | 415.02015 | CONC PVMT SPALL REPAIR | 48.000 | SF | 140.00 | 6,720.00 | 385.00 | 18,480.00 | | |
| 4 | 417.05000 | SEALING CRACKS (CONC PVMT) | 573.000 | FT | 4.00 | 2,292.00 | 8.65 | 4,956.45 | | |
| 5 | 417.05010 | SEALING JOINTS (CONC PVMT) | 460.000 | FT | 4.50 | 2,070.00 | 16.80 | 7,728.00 | | |
| 6 | 417.06015 | CRACK SEAL (PLANT MIX) | 71,800.000 | FT | 1.00 | 71,800.00 | 1.25 | 89,750.00 | | |
| Subtotal | | | | | | | 82,882.00 | 120,914.45 | | |
| 107 - AIRPORTS Dixon Airport | | | | | | | | | | |
| 7 | 403.05060 | CRACK SURFACING (PLANT MIX) | 29.000 | CF | 300.00 | 8,700.00 | 800.00 | 23,200.00 | | |
| 8 | 417.06015 | CRACK SEAL (PLANT MIX) | 25,700.000 | FT | 1.00 | 25,700.00 | 1.45 | 37,265.00 | | |
| Subtotal | | | | | | | 34,400.00 | 60,465.00 | | |
| 107 - AIRPORTS Laramie Airport | | | | | | | | | | |
| 9 | 415.02015 | CONC PVMT SPALL REPAIR | 91.000 | SF | 120.00 | 10,920.00 | 385.00 | 35,035.00 | | |
| 10 | 417.05000 | SEALING CRACKS (CONC PVMT) | 3,210.000 | FT | 4.00 | 12,840.00 | 4.75 | 15,247.50 | | |
| 11 | 417.05010 | SEALING JOINTS (CONC PVMT) | 7,500.000 | FT | 4.50 | 33,750.00 | 4.75 | 35,625.00 | | |
| 12 | 417.06015 | CRACK SEAL (PLANT MIX) | 169,559.000 | FT | 1.00 | 169,559.00 | 1.25 | 211,948.75 | | |
| Subtotal | | | | | | | 227,069.00 | 297,856.25 | | |
| 107 - AIRPORTS Pine Bluffs Airport | | | | | | | | | | |
| 13 | 417.06015 | CRACK SEAL (PLANT MIX) | 54,300.000 | FT | 1.00 | 54,300.00 | 1.25 | 67,875.00 | | |
| Subtotal | | | | | | | 54,300.00 | 67,875.00 | | |
| 107 - AIRPORTS Rawlins Airport | | | | | | | | | | |
| 14 | 417.06015 | CRACK SEAL (PLANT MIX) | 32,600.000 | FT | 1.00 | 32,600.00 | 1.35 | 44,010.00 | | |
| Subtotal | | | | | | | 32,600.00 | 44,010.00 | | |
| 107 - AIRPORTS Saratoga Airport | | | | | | | | | | |
| 15 | 417.06015 | CRACK SEAL (PLANT MIX) | 86,400.000 | FT | 1.00 | 86,400.00 | 1.25 | 108,000.00 | | |
| Subtotal | | | | | | | 86,400.00 | 108,000.00 | | |
| 107 - AIRPORTS Torrington Airport | | | | | | | | | | |
| 16 | 417.05000 | SEALING CRACKS (CONC PVMT) | 760.000 | FT | 4.00 | 3,040.00 | 6.00 | 4,560.00 | | |
| 17 | 417.06015 | CRACK SEAL (PLANT MIX) | 61,200.000 | FT | 1.00 | 61,200.00 | 1.25 | 76,500.00 | | |
| Subtotal | | | | | | | 64,240.00 | 81,060.00 | | |
| 107 - AIRPORTS Wheatland Airport | | | | | | | | | | |
| 18 | 417.06015 | CRACK SEAL (PLANT MIX) | 12,100.000 | FT | 1.00 | 12,100.00 | 2.15 | 26,015.00 | | |
| Subtotal | | | | | | | 12,100.00 | 26,015.00 | | |

Total: 649,491.00

881,695.70

**Plus 5% for
Comparison**

925,780.49

WHERE DOES MY ARTWORK GO?



1 YOUR STATE

Mail artwork to your state contact to be judged at the state level. To view the full theme, check eligibility, and see where to submit your artwork on NASAO's website, scan the QR code!



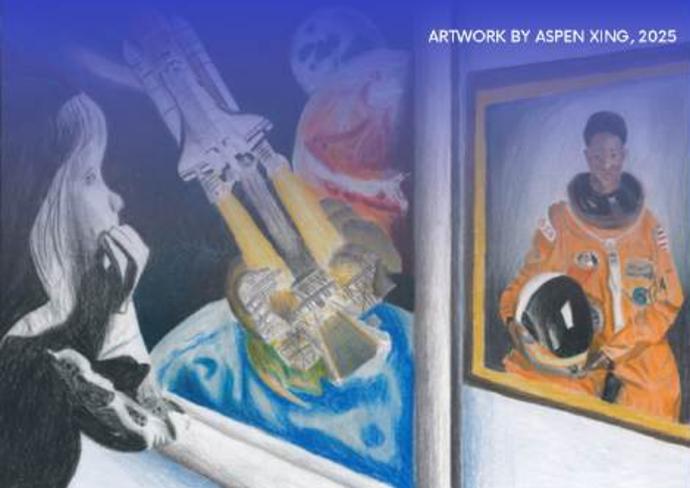
2 WASHINGTON, DC

Your state then sends its top picks to NASAO & NAA who will announce the national winners in March with **CASH PRIZES** sponsored by the AMCG Foundation

3 SWITZERLAND

Winning artwork is then sent to FAI headquarters in Switzerland to be judged. International winners to be announced in June.

ARTWORK BY ASPEN XING, 2025



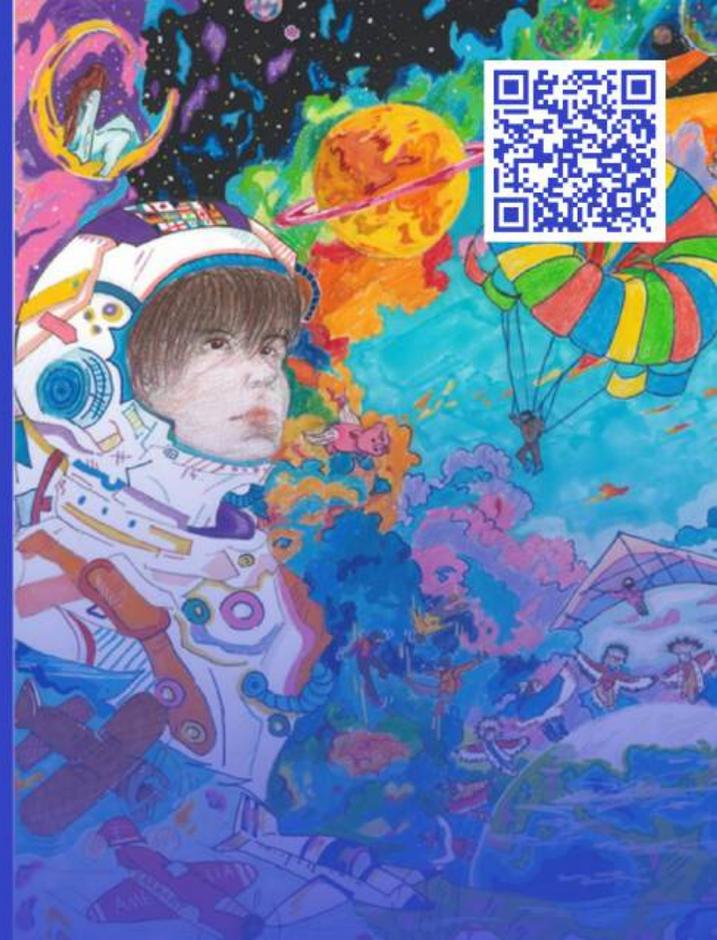
SPONSORED BY



NASAO & NAA

The National Association of State Aviation Officials (NASAO) is proud to manage the U.S. national art contest in partnership with the National Aeronautic Association (NAA).

The U.S. contest is part of an international program run by the Fédération Aéronautique Internationale (FAI). All contest rules (with the exception of the U.S. contest deadline dates) are set by FAI



2026 FAI INTERNATIONAL AVIATION ART CONTEST

FOR AGES 6-17



COVER ARTWORK BY SOFIA GARCIA-VAZQUEZ, 2025

FLY TO SAVE LIVES

The 2026 FAI International Aviation Art Contest invites those aged 6-17 to submit artwork on the brave aviators who come to the rescue when disaster strikes. From pilots dropping life-saving supplies and battling blazing wildfires from above, to search-and-rescue crews navigating the skies to find those in need, aviation plays a heroic role in emergency response. Grab your pencils and show us how flight brings hope, help, and heroism to the world!

MEDIUM

PAPER SIZE

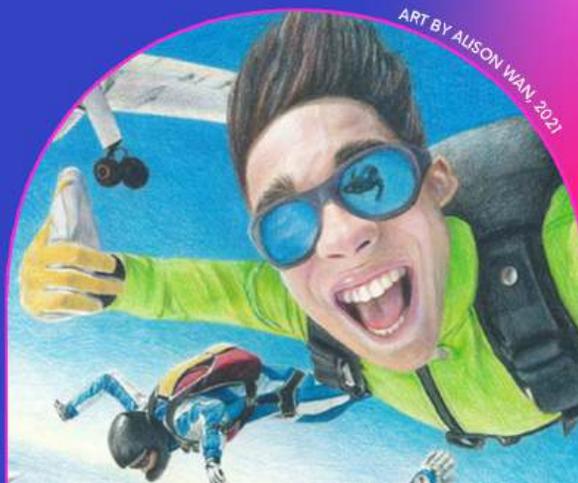
The required format is 11.75 X 16.5 in. or the nearest possible equivalent. Artwork must not be framed.

PERMITTED

- Watercolor • Colored Pencils • Acrylic • Oil Paint • Indelible Marker Pens • Felt-Tip or Soft Ball-Point Pens • Indelible Ink • Crayons

NOT PERMITTED

- Pencil, charcoal or other non-permanent medium
- Computer-generated or AI artwork
- Collage work involving the use of photos



CERTIFICATE OF AUTHENTICITY

This form is required and must be attached to the back of the artwork in order to qualify.

Artist's First Name (Print)

Artist's Birth Year

Artist's Age

Teacher, Parent, or Guardian Phone Number

Teacher, Parent, or Guardian Email Address

Zip Code & State (for National Contest)

"I certify the entrant named on this form is a resident of the United States of America and this is their original and unassisted work. I understand that once received, entries become (and remain) the property of the NAA, NASA, and their state's organizing body and may be used for a variety of purposes. Artwork forwarded for international judging become (and remain) the property of the Fédération Aéronautique Internationale (FAI)."

Teacher, Parent, or Guardian Signature

Teacher, Parent, or Guardian Printed Name



Mark Gordon
Governor

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2026 Crack Seal Project: Bid opening was January 8, 2026 and will be considered for award at the January Commission meeting. MP

2026 Seal Coat Project: The project is in design and intended to be bid in March. MP

Annual PCI Inspections and IDEA Website Management: Selection for the master agreement for this week was recently completed. Applied Pavement Technology was re-selected. MP

WACIP Equipment, Design & Construction Projects:

Afton – Construct Hangar Taxilanes: Consultant preparing closeout documents. TD

Big Piney - Recon W Apron and Rehab S Apron: Consultant preparing closeout documents. TD

Buffalo – Rehabilitate Apron and Taxiway: Bids for the rebid were opened March 27. Project was awarded to Simon Contractors. Construction is likely pushed to spring 2026. MP

Casper – Expand SRE Building: Construction has started with anticipation of possible winter closures in 2025. TD

Casper – Rehab GA Apron: Design has started with geotechnical work. Project scheduled to bid in spring 2026. TD

Casper - Acquire SRE: This project will acquire two cab and chassis with dump body and plow blades. The project has been awarded to Jack's Truck Center, Inc. for \$982,486. Delivery is expected in fall 2026. GH

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

Cheyenne – Rehab Aircraft Control Tower: Project is underway with precast resealing and HVAC work. The contractor is nearing completion with punch items from the architect to be completed. TD

Cody - Commercial Apron: This project was awarded to Mountain Construction. The start has been delayed again due to issues getting their mix design approved. MP

Cowley – RW 9/27: This project is being awarded to Century Companies. Construction is expected in spring 2026. MP

Douglas – Construct GA Hangars/Aprons: Grants issued, and sponsor is now proceeding to schedule the contractor to start work. TD

Ft Bridger (AFB017B) & Kemmerer (AEM035A) - Both of these projects will replace the existing AWOS III P/T equipment while maintaining the existing infrastructure. Both projects are currently in the early design phase. GH

Gillette – Rehabilitate RW 16/34 and 3/21: Bids were opened April 15. The low bidder is Powder River Construction, Inc. They did some prep work this fall, but the majority of construction will happen in 2026. MP

Gillette - Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$1,089,588.00. Equipment has been delivered and accepted by the airport. Waiting on FAA to approve completion. GH

Hulett - Heavy Seal Coat on TW A: This project has been awarded. Construction anticipated for the spring. MP

Hulett - Construct Hangar: This project is in the initial design phase. MP

Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting: Project is complete with exception of close out documents. TD

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co.

PROJECT STATUS REPORT - JANUARY 2026

in the amount of \$321,468.05. The loader and its attachments have been delivered. Waiting on FAA to approve the final closeout report. GH

Lander – Apron Reconstruction: Predesign meeting took place in December 2025 with anticipation of bid openings in spring 2026. TD

Laramie – Expand SRE Building: Construction nearing substantial completion end of January 2026. TD

Lusk – Acquire Plow Truck: Bid was awarded to Jack’s Truck Center of Gillette, WY for a total bid amount of \$324,223. Waiting for completion approval from the FAA. GH

Lusk – Security Fence: Construction complete with pending closeout documents to follow. TD

Pinedale – Rehab South GA Apron: Construction complete, waiting for final paint and close out documents. TD

Pinedale – Construct Hanger: Project is in pre-design with anticipation of a bid opening in spring 2026. TD

Pine Bluffs - Install new AWOS: Project has been awarded to Modern Electric with a bid amount of \$444,778.00. This project will span two years. GH

Powell - Rehabilitate SRE Apron: This project has been awarded to Mountain Construction. Construction will take place in the spring. MP

Powell - Rehabilitate Runway: This project is currently in design. MP

Rawlins – Fuel Self Service: Predesign meeting took place in December 2025 with anticipation of bid openings in spring 2026. TD

Riverton – Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. A portion of the equipment has been received. This project may turn into another Kodiak claim. GH

Riverton – Rehab N GA Apron: Construction complete and waiting for final paint and closeout documents. TD

Riverton – Rehab Terminal Parking Lot: Construction is complete and awaiting minor punch list items and closeout documents. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: This project is in the final closeout phase. MP

Sheridan - Realign Taxiway A and Expand GA Apron: This project started the winter shutdown November 25. Work will resume in the spring. There are 217 calendar days remaining on the contract. MP

Thermopolis - Construct Hanger: This project is in the design phase but is progressing slowly. MP

Torrington- New Terminal Building: Grants are completed with sponsor preparing contracts with the contractor. TD

Torrington- Apron Rehab: Construction complete and waiting for final paint and closeout documents. TD

Wheatland – Reconstruct GA Apron: Construction complete and waiting for final paint and closeout documents. TD

PLANNING: A.J. Schutzman

Airport Planning, Land & Environmental Projects:

Cheyenne - Master Plan: Consultant selection is complete. Scope of work and IFE have been approved. Project is 46% complete. ST

Cody - Master Plan: Inventory and Forecast in progress. The project is at 26% completion. CC

Cowley – Master Plan: Final ALP is complete and signed. The project is at 95% completion, pending completion of closeout reports. CC

Dubois – Master Plan: Aeronautical survey work is in progress. The project is at 20% completion. CC

Evanston – Master Plan: Final ALP is complete and signed. The project is at 95% completion, pending completion of closeout reports. CC

Greybull – Master Plan: Final ALP is complete and signed. The project is at 93% completion, pending completion of closeout reports. CC

Jackson – Energy Efficiency Assessment: Project work is ongoing. Project is 39% complete. AS

Laramie – Master Plan: Final ALP and narrative have been delivered and signed. Project is now complete. ST



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

Powell – Master Plan: The Master Plan is complete, and the final ALP is being routed for signature. The project is 92% complete. ST

Riverton – Master Plan: Draft Inventory and Forecast chapters have been reviewed by WYDOT and the FAA. The project is at 76% completion. ST

Saratoga – Master Plan: Facility Requirements and Alternatives are under development. The project is 63% complete. CC

Statewide – Economic Impact Study: Data analysis is nearing completion and draft deliverables are under development. AS

Wheatland – Acquire Hangar Land AEA006: Work on AEA006B has begun. The project is currently 18% complete. CC

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

No active projects at this time.

Capacity Purchase Agreement (CPA):

July began the first year of the third term of the CPA contract with SkyWest. This term spans four years. Block hour rates for this year stayed the same as the year. Cheyenne Regional Airport (CYS) was added to the contract, and all markets are at two flights per day.

Cheyenne Regional Airport (CYS): November and December both had a load factor of 82%. The booked load factor for January is 60%. The funding for the CYS service will come from the Air Service Enhancement Program (ASEP) for FY2026.

Original Scope: Twice-daily service to Denver Intl.
Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$1,267,857 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$1,284,292 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$1,306,620 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,335,019 / 60%

Northeast Wyoming Regional Airport-Gillette (GCC): The load factor in November was 81% and the load factor for December was 82%. As of January 6, 2026, United Airlines has taken GCC on at risk and support from the CPA will no longer be required.

Original Scope: Twice-daily service to Denver Intl.
Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$1,731,549 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$1,836,258 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$1,949,761 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$2,072,323 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS): The load factor in November was at 69% and December was at 75%. The booked load factor for January is 43%.

Original Scope: Twice-daily service to Denver Intl.
Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$4,662,465 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,799,169 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$4,944,729 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,5,099,411 / 60%

Riverton Regional Airport (RIW): Riverton saw a 67% load factor in November and a 72% load factor in December. The booked load factor for January is 43%.

Original Scope: Twice-daily service to Denver Intl.
Airport

Term 1: July 1, 2025 - June 30, 2026

PROJECT STATUS REPORT - JANUARY 2026

Grant: \$4,468,322 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,606,967 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$4,754,367 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$4,910,785 / 60%

Sheridan County Airport (SHR): Sheridan saw an 82% load factor in November and an 87% load factor in December. The booked load factor for January is 64%.

Original Scope: *Twice-daily service to Denver Intl. Airport*

Term 1: July 1, 2025 - June 30, 2026

Grant: \$2,667,974 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$2,814,431 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$2,970,526 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$3,136,547 / 60%



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman
(307) 777-4015



CALENDAR OF EVENTS

| January 2026 | | | | | | |
|--------------|----|----|----|----|----|----|
| Su | M | Tu | W | Th | F | Sa |
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
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| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

| January | | |
|---------|--|-------------|
| Date: | Event: | Location: |
| 14-15 | Transportation Commission Business Meeting & Education Session | Cheyenne |
| 21 | Aeronautics Commission Business Meeting | Zoom |

| February 2026 | | | | | | |
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| 22 | 23 | 24 | 25 | 26 | 27 | 28 |

| February | | |
|----------|--|-----------------|
| Date: | Event: | Location: |
| 9 | 2026 Budget Session Convenes | Cheyenne |
| 18-19 | Transportation Commission Business Meeting & Education Session | Cheyenne |
| 20 | Wyoming Airports Coalition Breakfast at the Capitol | Cheyenne |
| 19-20 | Aeronautics Commission Business Meeting | Cheyenne |

| March 2026 | | | | | | |
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| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
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| March | | |
|-------|--|-------------|
| Date: | Event: | Location: |
| 11 | 2026 Budget Session Ends | Cheyenne |
| 17 | Aeronautics Commission Business Meeting | Zoom |
| 18-19 | Transportation Commission Business Meeting & Education Session | Cheyenne |

| April 2026 | | | | | | |
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| April | | |
|-------|--|-------------|
| Date: | Event: | Location: |
| 15-16 | Transportation Commission Business Meeting & Education Session | Cheyenne |
| 21 | Aeronautics Commission Business Meeting | Zoom |

| May 2026 | | | | | | |
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| May | | |
|-------|--|-----------|
| Date: | Event: | Location: |
| 18-20 | Aeronautics Commission Business Meeting & Airport Tours | TBD |
| 20-21 | Transportation Commission Business Meeting | Cheyenne |

| June 2026 | | | | | | |
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| June | | |
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| Date: | Event: | Location: |
| 16 | Aeronautics Commission Business Meeting | Zoom |
| 17-18 | Transportation Commission Business Meeting & Education Session | Lander |

| July 2026 | | | | | | |
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| July | | |
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| Date: | Event: | Location: |
| 16 | Transportation Commission Business Meeting | Zoom |
| 21 | Aeronautics Commission Business Meeting | Zoom |

| August 2026 | | | | | | |
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| August | | |
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| Date: | Event: | Location: |
| 18 | Aeronautics Commission Business Meeting | Zoom |
| 19-20 | Transportation Commission Business Meeting & Education Session | Evanston |

| September 2026 | | | | | | |
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| September | | |
|-----------|--|-----------|
| Date: | Event: | Location: |
| 1-3 | JH AIR Airline Rendezvous & Aeronautics Commission Business Meeting | Jackson |
| 16-17 | Transportation Commission Business Meeting & Education Session | Cheyenne |

| October 2026 | | | | | | |
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| October | | |
|---------|---|-----------|
| Date: | Event: | Location: |
| 6-9 | WAC Conference & Aeronautics Commission Business Meeting | Casper |
| 14-15 | Transportation Commission Business Meeting & Education Session | Cheyenne |

| November 2026 | | | | | | |
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| November | | |
|----------|--|-----------|
| Date: | Event: | Location: |
| 17 | Aeronautics Commission Business Meeting | Zoom |
| 18-19 | Transportation Commission Business Meeting & Education Session | Cheyenne |

| December 2026 | | | | | | |
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| Su | M | Tu | W | Th | F | Sa |
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| December | | |
|----------|--|-----------|
| Date: | Event: | Location: |
| 7-9 | Aeronautics Commission Business Meeting & Education Session | Cheyenne |
| 17 | Transportation Commission Business Meeting | Zoom |

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!