

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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**Held Tuesday, March 17, 2026 at 1:30 P.M.**



Mark Gordon  
Governor

# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
(307) 777-4015



Darin J. Westby, P.E.  
Director

## TENTATIVE BUSINESS MEETING AGENDA

Tuesday, March 17, 2026, at 1:30 P.M.

### I. CALL TO ORDER

### II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

### III. ROLL CALL

### IV. ADJUSTMENTS TO AGENDA

### V. MINUTES

A. Consideration of Draft Minutes dated February 20, 2026 (*Index Tab 2*) – Vote

### VI. UPDATE/DISCUSSION

A. Chairman's Update –Chairman Blann

B. Director's Update – Director Westby

C. Administrator's Update – Administrator Burke

D. Air Service Development Program Update – Ms. Johnson

1. General Matters

2. Standard Reports

a) ASEP Budget Forecast Report (*Index Tab 3*)

b) CPA Budget Forecast Report (*Index Tab 4*)

c) Percent of Grant Projects by City Report (*Index Tab 5*)

d) Monthly Load Factors Report (*Index Tab 6*)

E. Engineering & Construction Program Update – Mr. Hearn

1. General Matters

2. Standard Reports

a) Change Orders Report (*Index Tab 7*)

b) Statewide Line Items Report (*Index Tab 8*)

c) Bid Summary Report (*Index Tab 9*)

- F. UAS Program Update – Ms. Taylor
  - 1. General Matters
- G. Planning & Programming Program Update – Mr. Schutzman
  - 1. General Matters
  - 2. Standard Report
    - a) Administrative Approvals Report (*Index Tab 10*)
    - b) Recovered State Funds Report (*Index Tab 11*)

**VII. REGULAR BUSINESS**

- A. Consideration of the FY 2026 WACIP Budget Modifications (*Index Tab 12*) – Mr. Schutzman – Vote
- B. Consideration of the FY 2027 WACIP Budget Modifications (*Index Tab 13*) – Mr. Schutzman – Vote

**VIII. NEW BUSINESS**

- A. Consideration of the Cody-Yellowstone Air Improvement Resources (CYAIR) Air Service Enhancement Program (ASEP) Application (*Index Tab 14*) – Ms. Johnson - Vote

**IX. EXECUTIVE SESSION**

**X. ANNOUNCEMENTS**

- A. Next business meeting will be held April 21, 2026, via videoconference.

**XI. ADJOURNMENT**

- A. Consideration of Adjournment – Vote





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DEPARTMENT OF TRANSPORTATION



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Director

## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Friday, February 20, 2026, in the Community Room at the Cheyenne Regional Airport. Chairman Jerry Blann presided, calling the meeting to order at 9:11 a.m.

### II. PLEDGE OF ALLEGIANCE

Chairman Blann led the attendees in the Pledge of Allegiance.

### III. ROLL CALL

*The following commission members were present, constituting a quorum.*

Jerry Blann, Chairman, District 2	Bill DeVore, Commissioner, District 3
Randy Harrop, Vice Chairman, District At-large	Steve Maier, Commissioner, District 5
Dean McClain, Commissioner, District 1	Darin Westby, Director, Ex officio

*Commissioners Bruce McCormack and Sigsbee Duck were absent. Commissioner Maier joined the meeting at 9:36 a.m.*

*The following WYDOT staff and guests were present and participated in the business meeting.*

Shawn Burke, Aeronautics Administrator	Casi Crites, Senior Planner
Mariah Johnson, Air Service Development Manager	MacKenzie Sewell, Assistant Attorney General
Phillip Hearn, Engineering and Construction Manager	Kimberly Chapman, Commission Secretary
Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager	

*Susan Elliott and Caitlin Casner assisted with virtual meeting management.*

### IV. AGENDA ADJUSTMENTS

Ms. Chapman announced no adjustments to the agenda.

### V. APPROVAL OF MINUTES

It was moved by Commissioner DeVore, seconded by Vice Chairman Harrop, and unanimously carried to approve the January 21, 2026, business meeting minutes, as corrected.

### VI. UPDATES/DISCUSSIONS

#### A. CHAIRMAN'S UPDATE

Chairman Blann presented the Chairman's Update.

Chairman Blann provided an update on recent activities, highlighting his and Commissioner DeVore's attendance at the Transportation Commission meeting, as well as the commission's participation in the Service Awards Luncheon. He noted the potential impact of a federal partial shutdown on airports and TSA operations, while also commending the Wyoming Airports Coalition (WAC) for their legislative advocacy and the positive preliminary results of the Division's Economic Impact Study. Chairman Blann informed the Commission that his six-year term is expiring and that he has reapplied for reappointment, pending Senate authorization.

**B. DIRECTOR'S UPDATE**

Director Westby presented the Director's Update.

Legislative Update

Director Westby reported on the department's primary legislative focus, noting a comprehensive and intensive effort to secure increased state employee compensation. He discussed the strategic efforts to reinsert compensation funding into the House budget to match the Senate's version, emphasizing that a competent workforce is essential to fulfilling the department's mission.

Regarding Aeronautics, Director Westby commended WAC for their strategic discipline in the successful advancement of the Capacity Purchase Agreement (CPA) funding. He noted that the decision to withhold a broad marketing campaign allowed the funding to remain secure in both House and Senate budget versions without unnecessary scrutiny.

Chairman Blann inquired about the long-term impact of potential budget cuts on employee pay scales, noting that the state already lags behind market rates. Director Westby confirmed that the Governor's proposed market adjustment is designed to maintain current pay ratios relative to 2024 benchmarks; however, if the funding fails to pass, state salaries would fall four years behind market trends by remaining tied to outdated 2022 pay tables. He contended that biannual market adjustments should become an automatic legislative process rather than viewed as discretionary raises.

Federal Coordination and Advocacy

Director Westby noted an upcoming trip to Washington, D.C., where he will advocate for rural states in Federal Aviation Administration (FAA) Reauthorization and Surface Transportation Reauthorization discussions during meetings with Wyoming's congressional delegation. He will stress the importance of funding the Department of Homeland Security and subsequently the Transportation Security Administration (TSA).

**C. ADMINISTRATOR'S UPDATE**

Administrator Burke presented the Administrator's Update.

Legislative Update

Administrator Burke praised the effective collaboration between WYDOT, local communities, and the state legislature, specifically citing the success of the CPA as a model of this partnership. He warned that, despite current wins, the state remains at a critical juncture where the risk of

losing commercial air service over the next five years is significant due to rising costs and operational pressures.

Administrator Burke discussed the House budget language regarding the potential sale of one of the state's aircraft. He emphasized that maintaining two planes is critical for operational redundancy, citing a recent mechanical issue where a backup aircraft allowed the Governor's schedule to continue without delay.

In response to a question from Chairman Blann, Administrator Burke clarified the discrepancy between the two budget proposals. While the House version includes language to sell one state aircraft, the Senate's version restores the Governor's original recommendation by excluding the cuts proposed by the Joint Appropriations Committee (JAC).

#### Federal Update

Administrator Burke highlighted the rapid acceleration of the UAS sector, noting that the FAA has shifted from compliance-based resolutions to stricter legal enforcement against drone operators who endanger public safety. He advised that the department and commission must remain vigilant regarding counter-UAS technology and maintain high visibility on potential threats to airport and capital infrastructure.

In response to Chairman Blann's question regarding the \$12.5 billion federal ATC improvement plan, Burke noted that efforts are currently focused on stabilizing telecommunications and upgrading regional facilities. He highlighted that priority is being given to replacing antiquated air traffic control towers and improving infrastructure at high-priority facilities.

#### **D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE**

Ms. Johnson presented the Air Service Development Program Update.

#### General Matters

##### *Industry Updates*

Ms. Johnson reported that while major airlines remain profitable, they have yet to reach their pre-pandemic financial heights. Delta and United lead in operating margins, at 9.2% and 8% respectively, though both are seeing year-over-year declines. American is struggling with rapid margin contraction, while Southwest is a rare outlier, expanding its margin thanks to recent business model pivots. The ultra-low-cost carriers are largely operating in the red. The traditional ULCC model is under immense pressure, forcing many to restructure or face insolvency.

Spirit Airlines is currently navigating its second bankruptcy as of August 2025, just six months after exiting its first. To raise revenue, Spirit has slashed its fleet from 214 to 94 aircraft and is selling Chicago gates to American and United for \$60 million total. However, experts doubt the airline's long-term viability, fearing its remaining overhead costs will be unsustainable for such a diminished operation.

Competitive tensions at O'Hare International Airport have intensified as United Airlines seeks to expand its market share at the expense of American Airlines' Chicago hub operations. Because gate allocations are currently tied to flight volume, both carriers have significantly increased capacity to secure preferential access. United has adopted a competitive strategy, matching American's new route announcements within 48 hours and recently adding over 100 unscheduled flights to its Chicago network specifically to counter American's growth.

#### Standard Reports

##### *Air Service Enhancement Program (ASEP) Budget Forecast Report*

Ms. Johnson reported that the ASEP Budget Forecast Report was updated to reflect potential projects as identified by airports.

##### *CPA Budget Forecast Report*

Ms. Johnson reported no changes to the CPA Budget Forecast Report.

##### *Percent of Grant Projects by City Report*

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

##### *Monthly Load Factors Report*

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

Responding to Commissioner McClain, Ms. Johnson detailed efforts to optimize Laramie's flight schedule, which has been hampered since 2022 by pilot shortages and regional capacity issues. The current schedule, with mid-morning departures, makes it difficult for university and business travelers to secure timely connections in Denver. The Division's support helped the Laramie Regional Airport secure a more community-aligned flight schedule. Starting March 5, 2026, travelers will benefit from the reinstatement of early morning departures.

##### *Quarterly CPA Cost Per Passenger Report*

Ms. Johnson reported that the Quarterly CPA Cost Per Passenger Report was updated to reflect the cost per passenger at each airport for Q4 FY 2025.

In response to questions from Chairman Blann and Commissioner DeVore, Ms. Johnson reported that air service in Riverton and Rock Springs is stabilizing following the transition to twice-daily, seven-day-a-week service. While initial costs increased with the expanded schedule, strong community boarding numbers and collaborative fare management with SkyWest have improved the cost-per-passenger metrics.

Additionally, Casper saw a 22% increase in seat capacity this January compared to the previous year. This growth is attributed to improved schedule depth and the consistent use of Embraer 175 aircraft by United Airlines.

Ms. Johnson noted that the Division maintains regular contact with SkyWest through monthly meetings involving all regional airports. In addition, there are bi-weekly briefings to discuss legislative issues, with further communication occurring as needed to address specific concerns.

**E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE**

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

*General Program Focus*

Mr. Hearn reported that Seal Coat and Mark project bids are scheduled to open on March 26, following the favorable crack seal bids approved last month. While no new bids were presented for review, project managers are working with airport sponsors and consultants to prepare several projects for the bidding process over the next two months. Additionally, an RFP for the backup Automated Weather Observing System (AWOS) is currently under review and will be advertised pending further budget discussions with the airports.

Standard Reports

*Change Orders Report*

Mr. Hearn reported three new change orders.

*Statewide Line Items Report*

Mr. Hearn reported two new line items.

*Bid Summary Report*

Mr. Hearn reported no new bid results.

**F. UAS PROGRAM UPDATE**

Ms. Taylor presented the UAS Program Update.

General Matters

*2025 UAS Recap*

Ms. Taylor highlighted the successes of 2025, which included conducting three in-person pilot trainings, five drone manufacturer demonstrations, and providing operational support to the Laramie County Sheriff's Office and other state and military entities.

For 2026, the Division is focused on public outreach and updating educational materials to showcase various drone use cases across the state. An RFP is currently open to select two or three preferred drone manufacturers for future agency purchases. Additionally, the Division is working on airspace authorizations for the Wyoming Highway Patrol's "drone in a box" program and is preparing for increased flight activity during the upcoming construction season.

Ms. Taylor addressed questions regarding regulatory frameworks, noting that the Division is developing a response structure for public inquiries and tracking national trends through

coordination with consultants. While no new state legislation was introduced during the current budget session, the Division continues to monitor regulatory developments across local, state, and federal levels to address emerging public and security concerns.

**G. PLANNING AND PROGRAMMING PROGRAM UPDATE**

Ms. Crites presented the Planning and Programming Program Update.

General Matters

*Outreach Efforts*

Ms. Crites reported on several strategic outreach initiatives, noting that the bid for the flight simulator trailer was awarded to Symmetry Trailers in Evansville, with delivery expected by mid-summer. The simulator's cockpit and screen mounts are already at the office, and the team is awaiting the delivery of avionics and computer components this month.

Ms. Crites presented the final designs for the Wyoming Passport Program, highlighting the work of staff member Sophia Auer in coordinating with stakeholders and vendors to finalize the passport, regional patches, and visitor station mock-ups. WAC has approved funding for program prizes, and the Division plans to begin distributing supplies to airports later this spring.

Internal testing for the GovDelivery platform is scheduled to begin in two weeks, with a broader rollout and promotion planned for early summer.

In response to a question from Commissioner DeVore, Ms. Crites confirmed that the flight simulator will utilize Microsoft Flight Simulator software, selected for its ability to adapt to a wide range of age groups. This flexibility allows the Division to engage both young students interested in aviation careers and experienced aviators who may no longer be flying but wish to experience flight again.

Standard Reports

*Administrative Approvals Report*

Ms. Crites reported no administrative approvals for the period.

*Recovered State Funds Report*

Ms. Crites reported that there were no recoveries during this period. The total recovered for FY 2026 remains at \$190,966.97.

Responding to an inquiry from Commissioner McClain, Ms. Crites explained that recoveries of amounts under one dollar represent minor adjustments made to balance accounts during the final project closeout process.

## VII. REGULAR BUSINESS

### A. CONSIDERATION OF THE FY 2026 WACIP BUDGET MODIFICATIONS

Ms. Crites reported that while there were no modifications this period, the report included a correction from the previous month, as the flight simulator project had been inadvertently excluded, resulting in a balance that was \$75,000 higher than actual total. Following this adjustment, the remaining state reserve balance is \$782,952.

Action: It was recommended by Ms. Crites, moved by Commissioner McClain, seconded by Vice Chairman Harrop, and unanimously carried to approve the FY 2026 WACIP budget modifications, including the corrected project totals, as presented.

### B. WACIP SPONSOR COMMENTS REPORT

Ms. Crites reported that the WACIP Sponsor Comments Report included airport sponsors' comments as well as the Division staff response in coordination with the FAA Denver ADO. Staff reviewed comments from 12 airports on 32 projects. The sponsors submitted comments on the proposed WACIP draft for FY 2027 Budget and FY 2028 through FY 2032 Program during the month-long comment period, which ended January 30. Any funding changes that were made regarding comments are incorporated in the FY2 027 Budget and FY 2028 – FY 2032 program.

Ms. Crites identified two primary funding adjustments based on comments received during the review process. First, a duplicate allocation for the Taxiway Bravo rehabilitation at Laramie was corrected, resulting in a reduction of \$2.6 million in federal funds and \$68,421 in state funds for FY 2029. Second, an omitted allocation for the runway rehabilitation project at Rock Springs was added, resulting in a state funding increase of \$181,333 for FY 2027, and an increase of \$2.6 million in federal funds and \$173,333 in state funds split across FY 2027 and FY 2028.

The Board discussed the ongoing funding status for the new Casper-Natrona County International Airport air traffic control tower, noting that a decision on a \$16 million federal grant application is expected this April. While the state has verbally committed \$3.5 million to the project, Administrator Burke highlighted a potential timing challenge where federal funds may need to be accepted before state contributions are formally secured. Despite the project's current ranking in the priority model, the airport has demonstrated significant commitment to the project by utilizing its own internal funds to maintain progress while awaiting these critical grant awards.

Administrator Burke clarified that because the state grant was issued contingent on federal funds, the money can be drawn automatically once the federal grant is awarded, requiring no further Commission action. However, if the airport does not receive the federal grant, the programmed funds will be reallocated to other airport projects.

### C. CONSIDERATION OF THE PROPOSED FY 2027 WACIP BUDGET

Ms. Crites reported that changes have been incorporated into the proposed upcoming budget based on sponsor comments, FAA concurrence, and staff input. The remaining reserve is

\$516,522 in state funds. This reserve is \$181,333 less in state funds than when the draft budget was presented in December, due to a change resulting from sponsor comments.

In response to Chairman Blann's question, Mr. Hearn provided an update on the Mountain AWOS program, noting that maintenance remains a significant challenge for remote sites. While the Powder River and Lava Mountain locations have been abandoned, the sites at Elk Mountain and Poison Spider remain in the program but are currently offline; the state is currently working with contractors to restore their operations.

Action: It was recommended by Ms. Crites, moved by Commissioner DeVore, seconded by Vice Chairman Harrop, and unanimously carried to approve the final Proposed FY 2027 WACIP Budget, as presented.

#### **D. CONSIDERATION OF THE PROPOSED FY 2028-2032 WACIP PLAN**

Ms. Crites reported that changes have been incorporated in the proposed plan based on sponsor comments, FAA concurrence, and staff input. The remaining reserves have changed accordingly to the changes requested.

Action: It was recommended by Ms. Crites, moved by Vice Chairman Harrop, seconded by Commissioner DeVore, and unanimously carried to approve the final Proposed FY2028-FY2032 WACIP Plan, as presented.

### **VIII. EXECUTIVE SESSION**

There was no need for an executive session.

### **IX. ANNOUNCEMENTS/REMINDERS**

#### Commission Activities

Ms. Chapman announced that the next meeting will be held March 17, 2026, via videoconference.

#### Commissioner Comments

Commissioner DeVore expressed high praise for the competence and dedication observed during the Service Awards Luncheon, noting that his long-term involvement with the public sector has significantly elevated his respect for state employees. He commended the efforts to improve employee compensation, emphasizing the importance of paying staff based on their true value rather than the minimum required.

Chairman Blann commended the staff's national reputation for excellence and praised Director Westby's leadership in driving air service initiatives forward. He further extended his gratitude to both the Coalition and Director Westby for their dedicated efforts throughout the legislative session.

Director Westby commended WAC for its strategic collaboration and disciplined approach, which proved instrumental to the success of the CPA funding request. He credited the project's success to legislative support, the good reputation of each organization, and the effective partnership between WAC and WYDOT.

**X. ADJOURNMENT**

It was moved by Commissioner DeVore to adjourn and passed unanimously. Chairman Blann adjourned the meeting at 10:26 a.m. on February 20, 2026.

ASEP Budget Forecast Report  
March 2026

Carryover Balance from FY2021			\$2,169,839.25
<b>FY2022</b>			
Standard Budget Appropriations to ASEP			\$1,312,450.00
		Beginning Balance	\$3,482,289.25
Grant Support:	Forecast	Actual	
Casper	\$ 302,012.80	\$ 25,109.46	
Cheyenne	\$ 840,000.00	\$ 716,612.66	
Jackson (Delta)	\$ 80,000.00	\$ 80,000.00	
Jackson (American)	\$ 140,000.00	\$ 60,000.00	
		\$ 881,722.12	\$ 881,722.12
Administrative Expenses			\$150,000
		Carryover Balance	\$2,450,567.13
Carryover Balance from FY2022			\$2,450,567.13
<b>FY2023</b>			
Standard Budget Appropriations to ASEP			\$1,312,450.00
		Beginning Balance	\$3,763,017.13
Grant Support:	Forecast	Actual	
Casper	\$ 592,233.00	\$ 416,904.69	
Cheyenne	\$ 1,350,000.00	\$ 1,105,509.31	
Jackson (Delta)	\$ 60,000.00	\$ 2,128.00	
Jackson (American)	\$ 140,000.00	\$ 80,000.00	
		\$ 1,604,542.00	\$ 1,604,542.00
Administrative Expenses			\$150,000
		Carryover Balance	\$2,008,475.13
Carryover Balance from FY2023			\$2,008,475.13
<b>FY2024</b>			
Standard Budget Appropriations to ASEP			\$1,312,450.00
		Beginning Balance	\$3,320,925.13
Grant Support:	Forecast	Actual	
Casper	\$ 719,268.00	\$ 666,943.00	
Cheyenne	\$ 1,350,000.00	\$ 791,864.00	
Jackson (Delta)	\$ 60,000.00	\$ 60,000.00	
Jackson (American)	\$ 140,000.00	\$ 80,000.00	
		\$ 1,598,807.00	\$ 1,598,807.00
Administrative Expenses			\$150,000
		Carryover Balance	\$1,572,118.13
Carryover Balance from FY2024			\$1,572,118.13
<b>FY2025</b>			
Standard Budget Appropriations to ASEP			\$1,312,450.00
		Beginning Balance	\$2,884,568.13
Grant Support:	Forecast	Actual	
Cheyenne	\$ 1,200,000.00	\$ 843,241.74	
Jackson (Delta)	\$ 80,000.00	\$ 69,350.00	
Jackson (American)	\$ 80,000.00	\$ 80,000.00	
		\$ 992,591.74	\$ -
Administrative Expenses			\$150,000
		Carryover Balance	\$2,734,568.13

ASEP Budget Forecast Report  
March 2026

Carryover Balance from FY2025			\$2,734,568.13
<b>FY2026</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$4,047,018.13</u>
Grant Support:	Forecast	Actual	
Cheyenne	\$ 1,000,000.00	\$ -	
Jackson (Delta)	\$ 80,000.00	\$ -	
Jackson (American)	\$ 80,000.00	\$ -	
Cody	<u>\$ 76,719.00</u>	<u>\$ -</u>	
	\$ 1,236,719.00	\$ -	\$ 1,236,719.00
Administrative Expenses			<u>\$150,000</u>
	Carryover Balance		<u>\$2,660,299.13</u>
Carryover Balance from FY2026			\$2,660,299.13
<b>FY2027</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$3,972,749.13</u>
Grant Support:	Forecast	Actual	
Anticipated Requests	<u>\$ 1,575,000.00</u>	<u>\$ -</u>	
	\$ 1,575,000.00	\$ -	\$ 1,575,000.00
Administrative Expenses			<u>\$150,000</u>
	Carryover Balance		<u>\$2,247,749.13</u>
Carryover Balance from FY2027			\$2,247,749.13
<b>FY2028</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$3,560,199.13</u>
Grant Support:	Forecast	Actual	
Anticipated Requests	<u>\$ 2,375,000.00</u>	<u>\$ -</u>	
	\$ 2,375,000.00	\$ -	\$ 2,375,000.00
Administrative Expenses			<u>\$150,000</u>
	Carryover Balance		<u>\$1,035,199.13</u>
Carryover Balance from FY2028			\$1,035,199.13
<b>FY2029</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$2,347,649.13</u>
Grant Support:	Forecast	Actual	
Anticipated Requests	<u>\$ 2,375,000.00</u>	<u>\$ -</u>	
	\$ 2,375,000.00	\$ -	\$ 2,375,000.00
Administrative Expenses			<u>\$150,000</u>
	Carryover Balance		<u>(\$177,350.87)</u>

Wyoming Department of Transportation - Division of Aeronautics  
Capacity Purchase Agreement (CPA) Budget Forecast  
State Only 60% Match

3/6/2026

FY runs July 1 through June 30

FY 2026	FY2025 Ending Balance		<b>\$ 7,945,109.59</b>
		Forecast	Invoiced
	Gillette	\$ (1,038,929.40)	\$ (516,826.40)
	Riverton	\$ (2,680,993.20)	\$ (1,704,924.41)
	Rock Springs	\$ (2,797,479.00)	\$ (1,826,308.63)
	Sheridan	\$ (1,600,784.40)	\$ (673,753.59)
	Cheyenne*	\$ (760,714.20)	\$ (587,141.26)
	Total State Share	\$ (8,118,186.00)	\$ (4,721,813.03)
New Ending Balance		(173,076.41)	<b>\$ 3,223,296.56</b>

\*Payment being made from ASEP funds for FY2026

FY 2027	Beginning Balance		-\$173,076.41	<b>\$ 3,223,296.56</b>
		Forecast	Invoiced	
	Riverton	\$ (2,764,180.20)	\$	-
	Rock Springs	\$ (2,879,501.40)	\$	-
	Sheridan	\$ (1,688,658.60)	\$	-
	Cheyenne	\$ (770,575.20)	\$	-
	Total State Share	\$ (9,204,670.20)	\$	-
	New Ending Balance		(9,377,746.61)	

FY 2028	Beginning Balance		(9,377,746.61)	<b>\$3,223,296.56</b>
		Forecast	Invoiced	
	Riverton	\$ (2,852,620.20)	\$	-
	Rock Springs	\$ (2,966,837.40)	\$	-
	Sheridan	\$ (1,782,315.60)	\$	-
	Cheyenne	\$ (783,972.00)	\$	-
	State Share (Forecast)	\$ (9,555,601.80)	\$	-
	New Ending Balance		\$ (18,933,348.41)	

FY 2028	Beginning Balance		\$ (18,933,348.41)	<b>\$ 3,223,296.56</b>
		Forecast	Invoiced	
	Riverton	\$ (2,946,471.00)	\$	-
	Rock Springs	\$ (3,059,646.60)	\$	-
	Sheridan	\$ (1,881,928.20)	\$	-
	Cheyenne	\$ (801,011.40)	\$	-
	State Share (Forecast)	\$ (8,689,057.20)	\$	-
	New Ending Balance		\$ (27,622,405.61)	

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Casper</b>							
Finaled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finaled	ASE16	2007	2007		6,300	0	
Finaled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finaled	ASE22	2008	2008	United Airlines	320,000	0	
Finaled	ASE17	2008	2008	United Airlines	27,000	0	
Finaled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Finaled	ASCP02	2023	2022	SkyWest - SLC	178,170	61,830	
Finaled	ASCP03	2023	2023	SkyWest - SLC	238,741	113,492	
Approved	ASCP04	2024	2023		719,268	719,268	
Sub-total:					\$3,174,208	7.28%	\$894,591
<b>Community: Cheyenne</b>							
Finaled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finaled	ARASE42	2012	2011	American Eagle	850,000	0	
Finaled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finaled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finaled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finaled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Finaled	ASCYS05	2023	2022	SkyWest - DEN	1,105,509	0	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Approved		2025	2024	SkyWest - DEN	1,200,000	1,200,000	
Approved		2026	2025		760,715	760,715	
Sub-total:					\$8,515,884	19.53%	\$3,310,715

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Cody</b>							
Finaled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finaled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finaled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finaled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finaled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finaled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finaled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finaled	ASE12	2007	2007		31,500	0	
Finaled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finaled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finaled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finaled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finaled	ARASE36	2010	2010		19,599	0	
Finaled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finaled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finaled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finaled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finaled	ASCOD03	2015	2015	United Airlines	0	0	
Finaled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finaled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finaled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
<b>Sub-total:</b>					<b>\$2,540,993</b>	<b>5.83%</b>	<b>\$63,106</b>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: <b>Gillette</b>							
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finaled	ASE18	2008	2009		64,000	0	
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finaled	ARASE31	2010	2009		64,000	0	
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	18.08%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Jackson</b>							
Approved		2026		Delta Airlines	80,000	80,000	
Approved		2026		American Airlines	80,000	80,000	
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Finalled	ASJAC13	2023	2022	American Airlines	80,000	0	
Finalled	ASJAC14	2023	2022	Delta Airlines	2,128	0	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Approved	ASJAC17	2025	2024	American Airlines	80,000	80,000	
Approved	ASJAC18	2025	2024	Delta Airlines	80,000	80,000	
Sub-total:					\$3,090,262	7.09%	\$520,000

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Laramie</b>							
Finaled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.43%	0
<b>Community: Riverton</b>							
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.17%	0
<b>Community: Rock Springs</b>							
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Finaled	ARASE32	2009	2009		64,000	0	
Finaled	ASE19	2008	2009		63,953	0	
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Finaled	ARASE39	2010	2010		64,000	0	
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	21.41%	0
<b>Community: Sheridan</b>							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	10.48%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Statewide</b>							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.72%	0
Grand Totals:					\$43,608,825	100.00%	\$4,788,412

Wyoming Department of Transportation - Division of Aeronautics  
 2026 Monthly Load Factor Report by Route  
 3/9/2026

	January	February	March	April	May	June	July	August	September	October	November	December
<b>ATLJAC</b>												
<b>CYSDEN</b>	79.40%	83.70%										
<b>CPRDEN</b>	67.50%	66.30%										
<b>CODDEN</b>	83.80%	79.56%										
<b>DENGCC</b>	77.80%	78.96%										
<b>DENLAR</b>	47.10%	48.70%										
<b>DENRIW</b>	61.30%	70.20%										
<b>DENRKS</b>	61.80%	65.00%										
<b>DENSHR</b>	81.10%	85.70%										
<b>DFWJAC</b>												
<b>JAC (all flights)</b>	71.24%											

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
<b>ATLJAC</b>				
<b>CYSDEN</b>				
<b>CPRDEN</b>				
<b>CODDEN</b>				
<b>DENGCC</b>				
<b>DENLAR</b>				
<b>DENRIW</b>				
<b>DENRKS</b>				
<b>DENSHR</b>				
<b>DFWJAC</b>				
<b>JAC (all flights)</b>				



# Change Orders Report

## WACIP Construction Projects

Change Order Entry Date: 02/06/2026 - 03/04/2026

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
<b>Airport: Casper/Natrona County International Airport</b>				<b>State Project Number: ACP038</b>	<b>Project Description: Expand SRE Building</b>	
2/6/2026	2		2/6/2026	It was discovered on 12.30.2025 by the contractor that the sanitary sewer proposed to tie into for the sand/oil separator was found to be 3 feet higher than anticipated. After looking at multiple options, the most feasible connection point is on the existing line near Allen Avenue. This will require removing a 40" wide section of the road to trench the sanitary sewer to the existing main. The road will then be patched back with 6" of grade W or equivalent and 3" of asphalt. The existing main that will be tied onto is 12" and has enough depth to achieve minimum slope for the sanitary sewer.	\$14,390.71	\$3,543,693.71
<b>Airport: Pinedale - Ralph Wenz Field</b>				<b>State Project Number: APN015A</b>	<b>Project Description: Seal Coat and Mark Pavements</b>	
11/4/2025	1		2/13/2026	<p>The final quantities were slightly different than the estimated quantities. Attachment A provides a breakdown of the pay items with a variance between the bid quantities, and the final as constructed quantities.</p> <p>Bid Schedule 1 had increases in quantities as the portion of the Reconstruct S GA Apron project that was completed underran different contract was added to the project since it was completed prior to this project.</p> <p>Minor differences in Bid Schedule 3 were due to some parking stalls not able to be striped because of pedestrian vehicles not able to be moved</p>	\$12,494.50	\$392,376.75



## Statewide Line Item Balances

Fiscal Year: 2026

Execution Date: 02/10/2026 - 03/04/2026

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Recovered Funds:						
Transferred Funds:	\$100,000.00	\$1,348,152.00	\$450,000.00	\$100,000.00	\$152,500.00	
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Balance on WACIP:	\$100,000.00	\$1,348,152.00	\$450,000.00	\$100,000.00	\$152,500.00	
Allocated to Projects:	\$16,668.00	\$908,815.00	\$200,000.00	\$100,000.00	\$64,625.40	
Balance Remaining:	\$83,332.00	\$439,337.00	\$250,000.00	\$0.00	\$87,874.60	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Afton - Lincoln County Municipal Airport	AAF032X	2026 Navaid Maintenance					\$4,326.70	
Casper/Natrona County International Airport	ACP063X	Marketing 2026			\$50,000.00			
Cheyenne Regional Airport - Jerry Olson Field	ACY046X	2026 Marketing			\$50,000.00			
Cowley - North Big Horn County Airport	AU6028X	2026 NAVAID Maintenance					\$2,615.20	
Dixon Airport - Carbon County	ADW027X	2026 NAVAID Maintenance					\$4,326.70	
Dubois Municipal Airport	ADU033X	2026 NAVAID Maintenance					\$4,326.70	
Fort Bridger Airport	AFB019X	2026 NAVAID Maintenance					\$4,326.70	
Gillette - Northeast Wyoming Regional Airport	AGC059X	2026 NAVAID Maintenance					\$18,793.60	
Greater Green River Intergalactic Spaceport	A48016X	2026 Aviation Encouragement	\$4,000.00					
Hulett Municipal Airport	AW4030X	2026 NAVAID Maintenance					\$4,326.70	
Kemmerer Municipal Airport	AEM037X	2026 NAVAID Maintenance					\$4,326.00	
Laramie Regional Airport	ALA041X	2026 Aviation Encouragement Grant	\$2,668.00					
Lusk Municipal Airport	ALS023X	2026 NAVAID Maintenance					\$4,326.70	
Pinedale - Ralph Wenz Field	APN042X	2026 NAVAID Maintenance					\$3,264.10	
Powell Municipal Airport	APO034X	2026 NAVAID Maintenance					\$3,264.10	
Powell Municipal Airport	APO035X	2026 Aviation Encouragement	\$5,000.00					



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Riverton - Central Wyoming Regional Airport	ARI048X	2026 Marketing			\$50,000.00			
Saratoga - Shively Field	ASA033X	2026 NAVAIID MAINTENANCE					\$3,264.10	
Sheridan County Airport	ASH048X	2026 Marketing Grant			\$50,000.00			
Statewide Facility	AGMP39	Crack Seal (AGMP39A)		\$8,152.00				
Statewide Facility	AGMP39	Crack Seal (AGMP39A)		\$169.00				
Statewide Facility	AGMP41A	Crack Seal (AGMP41A)		\$900,494.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Torrington Municipal Airport	ATO035X	2026 NAVAIID Maintenance					\$3,138.10	
Worland Municipal Airport	AWR022X	2026 Aviation Encouragement	\$5,000.00					
<b>Total Granted to Projects:</b>			\$16,668.00	\$908,815.00	\$200,000.00	\$100,000.00	\$64,625.40	



## Bid Results Report

02/06/2026 - 03/04/2026

Bid Results Report, 02/06/2026 - 03/04/2026

Data Source: BlackCat Aviation Data Management System

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## Administrative Approvals Report

Fiscal Year(s): 2026

2/10/2026 - 3/5/2026

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds
			Total:		

Administrative Approvals Report, Fiscal Year(s): 2026, 2/10/2026 - 3/5/2026

Data Source: BlackCat Aviation Data Management System

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# Recovered Funds Report

Fiscal Year 2026

Recovered Date: 02/10/2026 - 03/05/2026

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				<b>Beginning Balance</b>	\$8,701,672.00		\$8,701,672.00	<b>\$54,253,600.00</b>
				<b>Transferred Funds</b>	\$0.00		\$0.00	<b>\$0.00</b>
				<b>Carryover Funds</b>	\$0.00		\$0.00	<b>\$0.00</b>
				<b>Total Funds</b>	\$8,701,672.00		\$8,701,672.00	<b>\$54,253,600.00</b>
10/1/2025	Jackson Hole Airport	AJA025B		Terminal Improvements - TSA Screening Area - Construction	\$1.00		\$1.00	\$0.00
10/1/2025	Sheridan County Airport	ASH041X		2024 Aviation Encouragement	\$830.00		\$830.00	\$0.00
10/24/2025	Casper/Natrona County International Airport	ACP001G		Conduct ARFF Training	\$1.00		\$1.00	\$0.00
10/24/2025	Casper/Natrona County International Airport	ACP026C		Rehabilitate Access Road	\$500.99		\$500.99	\$0.00
10/24/2025	Kemmerer Municipal Airport	AEM033X		2025 NAVAID Maintenance	\$0.40		\$0.40	\$0.00
11/25/2025	Cowley - North Big Horn County Airport	AU6024X		2025 NAVAID Maintenance	\$0.80		\$0.80	\$0.00
11/25/2025	Casper/Natrona County International Airport	ACP060X		Marketing 2025	\$1.00		\$1.00	\$0.00
11/25/2025	Cheyenne Regional Airport - Jerry Olson Field	ACY038X		2023 Marketing	\$22,180.44		\$22,180.44	\$0.00
11/25/2025	Fort Bridger Airport	AFB014B		Reconstruct Taxiway A and SE Apron	\$3,228.00		\$3,228.00	\$0.00
11/25/2025	Fort Bridger Airport	AFB014C		Reconstruct Taxiway A and SE Apron	\$456.00		\$456.00	\$0.00
11/25/2025	Gillette - Northeast Wyoming Regional Airport	AGC044B		Construct South Side Hangar Development Taxilane	\$143,579.74		\$143,579.74	\$0.00
11/25/2025	Hulett Municipal Airport	AW4028X		2025 Navaid Maintenance	\$0.40		\$0.40	\$0.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
11/25/2025	Lusk Municipal Airport	ALS022X		2025 Aviation Encouragement - Fly-In	\$88.00		\$88.00 \$0.00
11/25/2025	Powell Municipal Airport	APO031X		2025 NAVAID Maintenance	\$0.80		\$0.80 \$0.00
11/25/2025	Saratoga - Shively Field	ASA032X		2025 NAVAID Maintenance	\$0.80		\$0.80 \$0.00
11/25/2025	Torrington Municipal Airport	ATO034X		2025 Aviation Encouragement	\$2,327.00		\$2,327.00 \$0.00
12/18/2025	Afton - Lincoln County Municipal Airport	AAF031X		2025 NAVAID Maintenance	\$0.40		\$0.40 \$0.00
12/18/2025	Big Piney - Miley Memorial Field	ABP007A		Seal Coat and Mark Pavements	\$7,123.00		\$7,123.00 \$0.00
12/18/2025	Gillette - Northeast Wyoming Regional Airport	AGC054X		2025 NAVAID Maintenance	\$0.80		\$0.80 \$0.00
12/18/2025	Greater Green River Intergalactic Spaceport	A48013X		2025 Aviation Encouragement	\$800.00		\$800.00 \$0.00
12/18/2025	Kemmerer Municipal Airport	AEM003C		Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting	\$8,789.00		\$8,789.00 \$0.00
12/18/2025	Kemmerer Municipal Airport	AEM034X		FY2025 Aviation Encouragement	\$1,034.00		\$1,034.00 \$0.00
12/18/2025	Rock Springs - Southwest Wyoming Regional Airport	ARK019A		Conduct Planning Study, Master Plan	\$23.00		\$23.00 \$0.00
1/6/2026	Torrington Municipal Airport	ATO026X		2025 NAVAID Maintenance	\$0.40		\$0.40 \$0.00
2/27/2026	Afton - Lincoln County Municipal Airport	AAF032X		2026 Navaid Maintenance	\$0.70		\$0.70 \$0.00
2/27/2026	Fort Bridger Airport	AFB016X		2025 NAVAID Maintenance	\$1.40		\$1.40 \$0.00
2/27/2026	Kemmerer Municipal Airport	AEM012A		Seal Coat and Mark Pavements	\$11,296.00		\$11,296.00 \$0.00
2/27/2026	Rawlins Municipal Airport - Harvey Field	ARW002A		Construct GA Terminal Building	\$1.00		\$1.00 \$0.00
<b>Total Funds Recovered this Period 02/10/2026 - 03/05/2026</b>					<b>\$11,299.10</b>	<b>\$0.00</b>	<b>\$11,299.10 \$0.00</b>

Recovered Funds Report, Fiscal Year: 2026, Recovered Date: 02/10/2026 - 03/05/2026



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
<b>Total Funds Recovered for Fiscal Year</b>					\$202,266.07		\$202,266.07	\$0.00
<b>Available balance for Fiscal Year</b>					\$8,903,938.07		\$8,903,938.07	\$54,253,600.00



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2026**  
**02/10/2026 - 03/05/2026**

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
<b>2026</b>									
1	Worland Municipal Airport	AWR018A	Acquire Snow Removal Equipment	72	\$563,000	<b>\$14,815</b>	\$14,815	\$592,630	95.00 / 2.50 / 2.50
<b>Changed Amount:</b>				\$0	<b>\$0</b>	\$0	\$0		
<b>Revised Total:</b>				\$563,000	<b>\$14,815</b>	\$14,815	\$592,630	95.00 / 2.50 / 2.50	
<b>Comments</b>									
1) Per FAA, correct fund type.									
2	Casper/Natrona County International Airport	ACP036A	Acquire SRE	68	\$1,300,000	<b>\$52,000</b>	\$34,667	\$1,386,667	93.75 / 3.75 / 2.50
<b>Changed Amount:</b>				(\$331,606)	<b>(\$8,726)</b>	(\$8,726)	(\$349,058)		
<b>Revised Total:</b>				\$968,394	<b>\$25,485</b>	\$25,485	\$1,019,364	95.00 / 2.50 / 2.50	
<b>Comments</b>									
1) Per FAA and Sponsor request, reduce to match grant amount.									
3	Lusk Municipal Airport	ALS014A	Amendment 1: Rehabilitate Security Fence and associated work	46	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Changed Amount:</b>				\$3,914	<b>\$103</b>	\$103	\$4,120		
<b>Revised Total:</b>				\$3,914	<b>\$103</b>	\$103	\$4,120	95.00 / 2.50 / 2.50	
<b>Comments</b>									
2) Amend per Sponsor and FAA request due to change orders.									
<b>Modification Total:</b>				(\$327,692)	<b>(\$8,623)</b>	(\$8,623)	(\$344,938)		
<b>Non-Budgeted Total:</b>				\$0	<b>\$0</b>	(\$0)	(\$0)		
<b>Total Changed Amount:</b>				(\$327,692)	<b>(\$8,623)</b>	(\$8,623)	(\$344,938)		



Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2026 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
Federal IJJA Funds	\$27,141,100	<b>\$0</b>	\$0
Federal State Apportionment	\$7,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$8,407,137</b>	\$0
Statewide Programs	\$0	<b>\$2,150,652</b>	\$504,944
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,348,152</b>	\$154,444
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
<b>Total</b>	\$54,253,600	<b>\$10,557,789</b>	\$504,944

<b>Airport Projects</b>									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AER225A	Procure Mobile Flight Simulator		0	\$0	<b>\$75,000</b>	\$0	\$75,000	0.00 / 100.00 / 0.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024E	Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. *	Security, Maintenance	84	\$13,350,000	<b>\$445,000</b>	\$445,000	\$14,240,000	93.75 / 3.13 / 3.13
Jackson Hole Airport *	AJA024K	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane *	Security, Maintenance	84	(\$305,287)	<b>(\$10,176)</b>	(\$10,176)	(\$325,639)	0 / 0 / 0
Jackson Hole Airport *	AJA024L	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane. Phase 5 - Construct Shoulder on TW A, Install Drainage, and associated work. *	Security, Maintenance	84	\$3,678,235	<b>\$122,608</b>	\$122,608	\$3,923,451	93.75 / 3.13 / 3.13
Jackson Hole Airport *	AJA024M	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane *	Security, Maintenance	84	\$600,000	<b>\$20,000</b>	\$20,000	\$640,000	93.75 / 3.13 / 3.13
Jackson Hole Airport *	AJA029A	Rehabilitate Taxiway A: Design, Construction, and Associated Work *	Security, Maintenance	80	\$3,000,000	<b>\$100,000</b>	\$100,000	\$3,200,000	93.75 / 3.13 / 3.13
Afton - Lincoln County Municipal Airport	AAF027A	Replace AWOS	Safety	75	\$150,000	<b>\$3,947</b>	\$3,947	\$157,894	95.00 / 2.50 / 2.50
Afton - Lincoln County Municipal Airport	AAF027B	Replace AWOS	Safety	75	\$137,000	<b>\$3,605</b>	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA015D	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	75	\$1,000,000	<b>\$26,316</b>	\$26,316	\$1,052,632	95.00 / 2.50 / 2.50
Dubois Municipal Airport	ADU031A	Emergency REIL Replacement and associated work.	Safety	74	\$0	<b>\$40,000</b>	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Buffalo - Johnson County Airport	ABY016A	Acquire Plow Truck	Safety	73	\$274,000	<b>\$7,211</b>	\$7,211	\$288,422	95.00 / 2.50 / 2.50
Wheatland - Phifer Airfield	AEA006H	Acquire Hangar Land	Safety	73	\$290,000	<b>\$7,632</b>	\$7,632	\$305,264	95.00 / 2.50 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY016A	Seal Coat & Mark Pavements	Security, Maintenance	72	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC056A	Construct Backup AWOS	Safety	72	\$0	<b>\$135,000</b>	\$15,000	\$150,000	0.00 / 90.00 / 10.00
Worland Municipal Airport	AWR018A	Acquire Snow Removal Equipment	Safety	72	\$563,000	<b>\$14,815</b>	\$14,815	\$592,630	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP047A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W: Design, Construction, and Associated Work	Security, Maintenance	71	\$0	<b>\$262,500</b>	\$112,500	\$375,000	0.00 / 70.00 / 30.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron: Design, Construction, and Associated Work	Security, Maintenance	71	\$3,100,000	<b>\$81,579</b>	\$81,579	\$3,263,158	95.00 / 2.50 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY024C	Reconstruct GA Apron and T/W	Security, Maintenance	71	\$2,600,000	<b>\$68,421</b>	\$68,421	\$2,736,842	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG025	Acquire Loader Tractor	Safety	71	\$137,000	<b>\$3,605</b>	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82019B	Rehab RW 8/26 Pavement	Security, Maintenance	71	\$460,000	<b>\$12,105</b>	\$12,105	\$484,210	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP057A	Rehab Air Carrier Ramp	Security, Maintenance	70	\$2,980,000	<b>\$78,421</b>	\$78,421	\$3,136,842	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA016A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	<b>\$688,500</b>	\$76,500	\$765,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$104,721	<b>\$2,756</b>	\$2,756	\$110,233	95.00 / 2.50 / 2.50
Powell Municipal Airport	APO018B	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$3,750,000	<b>\$98,684</b>	\$98,684	\$3,947,368	95.00 / 2.50 / 2.50
Powell Municipal Airport	APO018C	Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	<b>\$80,000</b>	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Sheridan County Airport	ASH032A	Acquire ARFF Truck	Safety	70	\$1,300,000	<b>\$34,211</b>	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Sheridan County Airport	ASH046A	Acquire SRE	Safety	70	\$380,000	<b>\$10,000</b>	\$10,000	\$400,000	95.00 / 2.50 / 2.50

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## Airport Projects

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Kemmerer Municipal Airport	AEM035A	Install Replacement AWOS III-PT Equipment and associated work	Safety	69	\$237,500	<b>\$6,250</b>	\$6,250	\$250,000	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP036A	Acquire SRE	Safety	68	\$968,394	<b>\$25,485</b>	\$25,485	\$1,019,364	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG027A	Seal Coat and Mark	Security, Maintenance	68	\$0	<b>\$216,900</b>	\$24,100	\$241,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN022A	Acquire Hangars	Safety	68	\$1,063,000	<b>\$27,974</b>	\$27,974	\$1,118,948	95.00 / 2.50 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW011A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$324,000</b>	\$36,000	\$360,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron	Security, Maintenance	67	\$40,000	<b>\$1,600</b>	\$1,067	\$42,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012D	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	66	\$1,300,000	<b>\$34,211</b>	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Worland Municipal Airport	AWR021	Rehab Main Apron	Security, Maintenance	66	\$2,300,000	<b>\$60,526</b>	\$60,526	\$2,421,052	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN008B	Reconstruct Apron	Security, Maintenance	65	\$2,300,000	<b>\$60,526</b>	\$60,526	\$2,421,052	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN008C	Apron Reconstruction	Security, Maintenance	65	\$0	<b>\$70,000</b>	\$30,000	\$100,000	0.00 / 70.00 / 30.00
Riverton - Central Wyoming Regional Airport	ARI034A	Rehabilitate TW D, and associated work	Security, Maintenance	65	\$1,300,000	<b>\$34,211</b>	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI034B	Rehabilitate TW D, and associated work.	Security, Maintenance	65	\$1,400,000	<b>\$36,842</b>	\$36,842	\$1,473,684	95.00 / 2.50 / 2.50
Saratoga - Shively Field	ASA014A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$432,000</b>	\$48,000	\$480,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO012A	Seal Coat and Mark Pavement	Security, Maintenance	65	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB017A	Install Replacement AWOS III-PT Equipment	Safety	64	\$190,000	<b>\$5,000</b>	\$5,000	\$200,000	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK042A	Acquire SRE (Loader with Snow Box)	Safety	64	\$0	<b>\$450,000</b>	\$150,000	\$600,000	0.00 / 75.00 / 25.00

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK048A	Acquire SRE - Airfield Deice System	Safety	64	\$0	<b>\$72,000</b>	\$18,000	\$90,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW004A	Acquire Land, South Apron and associated work	Safety	63	\$480,000	<b>\$12,632</b>	\$12,632	\$505,264	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82017B	Replace AWOS	Safety	63	\$121,975	<b>\$3,209</b>	\$3,210	\$128,394	95.00 / 2.50 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC060A	GA Apron Panel Replacement	Security, Maintenance	62	\$2,600,000	<b>\$68,422</b>	\$68,422	\$2,736,844	95.00 / 2.50 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV014A	Acquire SRE Equipment	Safety	61	\$418,000	<b>\$11,000</b>	\$11,000	\$440,000	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82010A	Seal Coat and Marking Pavement	Security, Maintenance	60	\$0	<b>\$153,000</b>	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP001H	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP005D	Reconstruct West Apron and Rehabilitate S Apron; and associated work	Security, Maintenance	58	\$137,000	<b>\$3,605</b>	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025B	Construct New Terminal Building	Security, Maintenance	58	\$137,000	<b>\$3,605</b>	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025D	Construct New Terminal Building	Security, Maintenance	58	\$332,000	<b>\$8,737</b>	\$8,737	\$349,474	95.00 / 2.50 / 2.50
Wheatland - Phifer Airfield	AEA012A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	<b>\$153,000</b>	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Newcastle - Mondell Field	AEC021A	Acquire SRE	Safety	57	\$166,600	<b>\$4,384</b>	\$4,384	\$175,368	95.00 / 2.50 / 2.50
Dixon Airport - Carbon County	ADW025	Seal Coat and Mark Airside Pavements	Security, Maintenance	56	\$0	<b>\$249,300</b>	\$27,700	\$277,000	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB001A	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$113,000	<b>\$2,974</b>	\$2,974	\$118,948	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$2,621,102	<b>\$68,976</b>	\$68,976	\$2,759,054	95.00 / 2.50 / 2.50

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## Airport Projects

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Pinedale - Ralph Wenz Field	APN034A	Replace Electrical Vault	Security, Maintenance	49	\$300,000	<b>\$7,895</b>	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Cody - Yellowstone Regional Airport	ACO035A	Extend Taxiway B: Design, Construction, and Associated Work	Airport Enhancement and Planning	47	\$2,700,000	<b>\$71,053</b>	\$71,053	\$2,842,106	95.00 / 2.50 / 2.50
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	<b>\$9,000</b>	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS014A	Amendment 1: Rehabilitate Security Fence and associated work	Security, Maintenance	46	\$3,914	<b>\$103</b>	\$103	\$4,120	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN019A	Replace Beacon	Security, Maintenance	45	\$60,000	<b>\$1,579</b>	\$1,579	\$63,158	95.00 / 2.50 / 2.50
Greybull - South Big Horn County Airport	AGE018A	Construct Pilots Lounge	Airport Enhancement and Planning	44	\$180,000	<b>\$4,737</b>	\$4,737	\$189,474	95.00 / 2.50 / 2.50
Sheridan County Airport	ASH034A	Expand Long Term Parking Lot, and associated work.	Airport Enhancement and Planning	43	\$1,850,699	<b>\$48,703</b>	\$48,703	\$1,948,105	95.00 / 2.50 / 2.50
Newcastle - Mondell Field	AEC008B	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$50,400	<b>\$3,360</b>	\$2,240	\$56,000	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008C	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$0	<b>\$2,324</b>	\$2,324	\$4,648	0.00 / 50.00 / 50.00
Rawlins Municipal Airport - Harvey Field	ARW017A	Self Service Fuel	Airport Enhancement and Planning	41	\$359,741	<b>\$9,467</b>	\$9,467	\$378,675	95.00 / 2.50 / 2.50
Greybull - South Big Horn County Airport	AGE020A	Construct Jet A Tank	Airport Enhancement and Planning	40	\$515,891	<b>\$13,576</b>	\$13,576	\$543,043	95.00 / 2.50 / 2.50
Lusk Municipal Airport	ALS003A	Construct Turnarounds	Airport Enhancement and Planning	38	\$399,391	<b>\$10,510</b>	\$10,510	\$420,411	95.00 / 2.50 / 2.50
Lusk Municipal Airport	ALS003B	Construct Turnarounds	Airport Enhancement and Planning	38	\$500,000	<b>\$13,158</b>	\$13,158	\$526,316	95.00 / 2.50 / 2.50
Pinedale - Ralph Wenz Field	APN040A	Construct Hangar	Airport Enhancement and Planning	36	\$249,036	<b>\$6,554</b>	\$6,554	\$262,144	95.00 / 2.50 / 2.50

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$866,381	<b>\$22,800</b>	\$22,800	\$911,981	95.00 / 2.50 / 2.50
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$443,000	<b>\$11,658</b>	\$11,658	\$466,316	95.00 / 2.50 / 2.50
Hulett Municipal Airport	AW4018B	Construct Airport Owned Hangar	Airport Enhancement and Planning	35	\$1,203,715	<b>\$31,677</b>	\$31,677	\$1,267,069	95.00 / 2.50 / 2.50
<b>Total</b>					\$65,456,408	<b>\$7,604,263</b>	\$2,729,433	\$75,790,104	
<b>Non-Budgeted Airport Projects Total</b>					(\$20,322,948)	<b>\$0</b>	\$0	(\$20,322,948)	
<b>Budgeted Airport Projects Total</b>					\$45,133,460	<b>\$7,604,263</b>	\$2,729,433	\$55,467,156	
<b>Total Statewide Programs</b>					\$0	<b>\$2,150,652</b>	\$504,944	\$2,655,596	
<b>Total Allocated</b>					\$45,133,460	<b>\$9,754,915</b>	\$3,234,377		
<b>Total Available</b>					\$54,253,600	<b>\$10,557,789</b>			
<b>Remaining Balance</b>					<b>\$9,120,140</b>	<b>\$802,874</b>			

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2027**  
**02/10/2026 - 03/05/2026**

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
<b>2027</b>									
1	Laramie Regional Airport	ALA015B	Reconstruct Commercial Apron: Design, Construction, and Associated Work	75	\$10,300,000	<b>\$271,053</b>	\$271,053	\$10,842,106	95.00 / 2.50 / 2.50
<b>Changed Amount:</b>				\$0	<b>\$72,280</b>	\$72,280	\$144,560		
<b>Revised Total:</b>				\$10,300,000	<b>\$343,333</b>	\$343,333	\$10,986,666	93.75 / 3.12 / 3.12	
<b>Comments</b>									
1) Per Program Manager and FAA, adjust to correct match percentages.									
2	Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron: Design, Construction, and Associated Work	75	\$3,200,000	<b>\$84,211</b>	\$84,211	\$3,368,422	95.00 / 2.50 / 2.50
<b>Changed Amount:</b>				\$0	<b>\$22,456</b>	\$22,456	\$44,912		
<b>Revised Total:</b>				\$3,200,000	<b>\$106,667</b>	\$106,667	\$3,413,334	93.75 / 3.13 / 3.13	
<b>Comments</b>									
1) Per Program Manager and FAA, adjust to correct match percentages.									
3	Rawlins Municipal Airport - Harvey Field	ARW020A	Rehabilitate RW 11-29, Design, Construction, and associated work.	75	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Changed Amount:</b>				\$300,000	<b>\$16,667</b>	\$16,667	\$333,334		
<b>Revised Total:</b>				\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00	
<b>Comments</b>									
2) Per Sponsor and FAA request, program design only grant and re-number project for project management.									
<b>Modification Total:</b>				\$300,000	<b>\$111,403</b>	\$111,403	\$522,806		



<b>Non-Budgeted Total:</b>	\$0	\$0	\$0	\$0
<b>Total Changed Amount:</b>	\$300,000	\$111,403	\$111,403	\$522,806

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Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2027 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$11,732,246	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
Federal IIJA Funds	\$21,554,104	\$0	\$0
Federal State Apportionment	\$15,000,000	\$0	\$0
State Transportation Fund	\$0	\$5,480,866	\$0
Statewide Programs	\$0	\$2,203,600	\$511,056
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,393,600	\$160,556
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Windssocks	\$0	\$7,500	\$0
<b>Total</b>	\$61,786,350	\$7,684,466	\$511,056

<b>Airport Projects</b>									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA029B	Rehabilitate Taxiway A - South *	Security, Maintenance	80	\$3,400,000	\$113,333	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Afton - Lincoln County Municipal Airport	AAF016A	Rehab RW 16/34 and Lighting; and associated work	Security, Maintenance	75	\$4,650,000	<b>\$258,333</b>	\$258,333	\$5,166,666	90.00 / 5.00 / 5.00
Greybull - South Big Horn County Airport	AGE011A	Rehabilitate Runway 16/34 & Taxiway A	Security, Maintenance	75	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Laramie Regional Airport	ALA015B	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	75	\$10,300,000	<b>\$343,333</b>	\$343,333	\$10,986,666	93.75 / 3.12 / 3.12
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	75	\$3,200,000	<b>\$106,667</b>	\$106,667	\$3,413,334	93.75 / 3.13 / 3.13
Rawlins Municipal Airport - Harvey Field	ARW020A	Rehabilitate RW 11-29, Design, Construction, and associated work.	Security, Maintenance	75	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Cheyenne Regional Airport - Jerry Olson Field	ACY041A	Acquire SRE	Safety	73	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Wheatland - Phifer Airfield	AEA006D	Acquire Hangar Land	Safety	73	\$277,000	<b>\$15,389</b>	\$15,389	\$307,778	90.00 / 5.00 / 5.00
Pine Bluffs Municipal Airport	A82019A	Rehabilitate RW 8/26; and associated work.	Security, Maintenance	71	\$3,650,000	<b>\$304,167</b>	\$101,389	\$4,055,556	90.00 / 7.50 / 2.50
Afton - Lincoln County Municipal Airport	AAF026A	Mark Pavements	Security, Maintenance	68	\$0	<b>\$46,351</b>	\$5,150	\$51,501	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB009C	Rehabilitate Runway 4/22: Geotech and associated work	Security, Maintenance	68	\$0	<b>\$50,000</b>	\$12,500	\$62,500	0.00 / 80.00 / 20.00
Rock Springs - Southwest Wyoming Regional Airport	ARK016A	Rehabilitate Runway 3 -21, Design and associated work.	Security, Maintenance	67	\$0	<b>\$181,333</b>	\$45,333	\$226,666	0.00 / 80.00 / 20.00
Newcastle - Mondell Field	AEC030A	Replace AWOS	Safety	65	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Casper/Natrona County International Airport	ACP039C	Air Traffic Control Tower (Design and Construction) COMPETITIVE	Safety	64	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO036A	Acquire ARFF Vehicle	Safety	64	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Rock Springs - Southwest Wyoming Regional Airport	ARK047	Mark Pavements	Security, Maintenance	63	\$0	<b>\$400,000</b>	\$44,444	\$444,444	0.00 / 90.00 / 10.00

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2027 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH014A	Conduct Planning Study - Master Plan	Airport Enhancement and Planning	63	\$500,000	<b>\$16,667</b>	\$16,667	\$533,334	93.75 / 3.13 / 3.13
Sheridan County Airport	ASH006B	Rehabilitate RW 6/24: Design, Construction, and Associated work	Security, Maintenance	63	\$0	<b>\$131,250</b>	\$56,250	\$187,500	0.00 / 70.00 / 30.00
Riverton - Central Wyoming Regional Airport	ARI022A	Mark Pavements	Security, Maintenance	61	\$0	<b>\$264,600</b>	\$29,400	\$294,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA030A	Replace Rotating Beacon	Safety	61	\$250,000	<b>\$13,889</b>	\$13,889	\$277,778	90.00 / 5.00 / 5.00
Evanston - Uinta County Airport - Burns Field	AEV020A	Mark Pavements	Security, Maintenance	60	\$0	<b>\$256,950</b>	\$28,550	\$285,500	0.00 / 90.00 / 10.00
Jackson Hole Airport	AJA036	Mark Pavements	Security, Maintenance	60	\$0	<b>\$360,000</b>	\$40,000	\$400,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP001i	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU024A	Mark Pavements	Security, Maintenance	57	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Kemmerer Municipal Airport	AEM038A	Mark Pavements	Security, Maintenance	54	\$0	<b>\$112,500</b>	\$12,500	\$125,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN012A	Seal Coat and Mark Pavements	Security, Maintenance	53	\$0	<b>\$125,100</b>	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN041A	Mark Pavements	Security, Maintenance	53	\$0	<b>\$150,300</b>	\$16,700	\$167,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP020A	Replace Hydraulic Lift Gate	Security, Maintenance	51	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Big Piney - Miley Memorial Field	ABP021A	Mark Pavements	Security, Maintenance	51	\$0	<b>\$118,440</b>	\$13,160	\$131,600	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU013A	Expand GA Apron	Airport Enhancement and Planning	51	\$153,000	<b>\$8,500</b>	\$8,500	\$170,000	90.00 / 5.00 / 5.00
Fort Bridger Airport	AFB001B	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$530,000	<b>\$29,444</b>	\$29,444	\$588,888	90.00 / 5.00 / 5.00

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Fort Bridger Airport	AFB001C	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$216,000	<b>\$12,000</b>	\$12,000	\$240,000	90.00 / 5.00 / 5.00
Fort Bridger Airport	AFB018	Mark Pavements	Security, Maintenance	49	\$0	<b>\$110,700</b>	\$12,300	\$123,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO033A	Acquire RPZ Land	Airport Enhancement and Planning	47	\$244,000	<b>\$13,556</b>	\$13,556	\$271,112	90.00 / 5.00 / 5.00
Saratoga - Shively Field	ASA005A	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	45	\$466,000	<b>\$25,889</b>	\$25,889	\$517,778	90.00 / 5.00 / 5.00
Saratoga - Shively Field	ASA005B	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	45	\$280,000	<b>\$15,556</b>	\$15,556	\$311,112	90.00 / 5.00 / 5.00
Saratoga - Shively Field	ASA005C	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	45	\$0	<b>\$225,000</b>	\$225,000	\$450,000	0.00 / 50.00 / 50.00
<b>Total</b>					\$31,766,000	<b>\$5,075,747</b>	\$1,898,743	\$38,740,490	
<b>Non-Budgeted Airport Projects Total</b>					(\$3,400,000)	<b>\$0</b>	\$0	(\$3,400,000)	
<b>Budgeted Airport Projects Total</b>					\$28,366,000	<b>\$5,075,747</b>	\$1,898,743	\$35,340,490	
<b>Total Statewide Programs</b>					\$0	<b>\$2,203,600</b>	\$511,056	\$2,714,656	
<b>Total Allocated</b>					\$28,366,000	<b>\$7,279,347</b>	\$2,409,799		
<b>Total Available</b>					\$61,786,350	<b>\$7,684,466</b>			
<b>Remaining Balance</b>					<b>\$33,420,350</b>	<b>\$405,119</b>			

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2027 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

**WYOMING AERONAUTICS COMMISSION**  
**AIR SERVICE ENHANCEMENT PROGRAM GRANT REQUEST**

**INITIAL PROJECT SUMMARY**

**ORGANIZATION NAME:** Cody-Yellowstone Air Improvement Resources (CYAIR)  
**SCOPE:** Once weekly, seasonal service to Chicago, IL

**REQUEST DATE:** 2/27/2026  
**AIRPORT:** Cody-Yellowstone Regional Airport

**PROVIDER/HUB:** United Airlines/ORD  
**TYPE OF CONTRACT:** MRG  
**NEW OR EXISTING:** New Request  
**PRIORITY RATING MODEL SCORE:** 920/1455

**PROJECT NO:** ASCOD09  
**CONTRACT TERM:** May 22, 2026 - September 19, 2026  
**STAFF RECOMMENDATION:** Approve at a state match of 40% with a dollar amount not to exceed \$76,719.00

**INTENDED BENEFITS:**

**Primary Air Service:** This does not meet the Commission's definition of Primary Air Service  
**Economic Benefit:** This project would generate approximately \$378,000 in additional visitor spending.  
**Enplanements:** The service would bring approximately 1,000 additional enplanements  
**Passengers Under Contract:** The passengers under contract for this service will account for approximately 6% of COD passengers over the May - September period.  
**Passenger Retention:** It is anticipated that the addition of this service will maintain or slightly improve passenger retention.  
**Capacity:** This service is expected to bring an additional 2,520 seats to the COD market.  
  
**Air Fares:** This project is not anticipated to change airfares.

**BASELINE:** May 2024 - September 2024

**Enplanements:** 19,535  
**Passengers Under Contract:** 0  
**Passenger Retention:** 60.0%  
**Capacity:** 24,706  
**Air Fares:** \$171

	THIS APPLICATION			PREVIOUS APPLICATION (2021)		
	STATE	LOCAL	TOTAL	STATE	LOCAL	TOTAL
<b>PERCENTAGE:</b>	40.0%	60.0%	100.0%	40.0%	60.0%	100.0%
<b>AMOUNT:</b>	\$76,719.00	\$115,079.00	\$191,798.00	\$63,106.40	\$94,659.60	\$157,766.00

**NEGOTIATIONS:** Negotiations for this contract were conducted in their entirety by CYAIR and United Airlines.

**FLIGHT SCHEDULE:** *Inbound: Friday overnight; Outbound originating flight.*

**CONNECTION TIMES MAXIMIZED:** Yes

**BEGIN SERVICE:** 5/22/2026

**AIRCRAFT:** Embraer E-175

**OPERATIONAL RESTRICTIONS:** Some aircraft experience weight restrictions as the outdoor temperatures increase.

**MARKETING FOR THIS SERVICE:** COD intends to market the service using a combination of digital and print media.

**LOCAL DOLLARS FOR MARKETING:** COD has committed up to \$3,000/month to marketing the service.

**STANDARDIZED AIRLINE PROFIT %:** 10%

**ADDITIONAL/VETTING NOTES:**

	RECOMMENDATION		
	STATE	LOCAL	TOTAL
<b>PERCENTAGE:</b>	40.0%	60.0%	100.0%
<b>AMOUNT:</b>	\$76,719.00	\$115,079.00	\$191,798.00

## Wyoming Air Service Enhancement Program Priority Rating Scorecard

Community Sponsor: **Cody-Yellowstone Air Improvement Resources (CYAIR)**  
 Scope: **Seasonal service to ORD**

Project No: **ASCOD09**

Final Score: **920**

Criteria	Weight	Definition	Qualification	Points	Points Awarded	Score					
<b>A. Statutory Benefit</b>	<b>20</b>	1. Maintains or restores the number of enplanements necessary for the airport to be considered a primary airport and qualify for their previous level of AIP entitlement funding	Restores total annual enplanements to 10,000 or more and prevents complete loss of	10	0	0					
			Restores total annual enplanements to be at or above the previous level to qualify for	5							
			Restores total annual enplanements to be at or above the previous level to qualify for AIP funding by second calendar year of contract	3							
			Restores enplanements, although does not bring total annual enplanements to the previous level to qualify for AIP funding	1							
			Maintains total annual enplanements at the previous level to qualify for AIP funding	0							
		2. Increases passenger enplanements at commercial airports in Wyoming	<b>Forecasted Increase enplanements</b>				2	40			
			<b>Year-round, annual service level</b>	O R	≥ 75%	≥ 8,000			<b>Seasonal / leisure or recreation oriented service</b>	≥6%	5
					≥ 50%, but < 75%	≥ 5,000 but <8,000				≥4% but <6%	3
					≥ 25% but < 50%	≥ 3,000 but <5,000				≥2% but <4%	2
					< 25%	< 3,000				<2%	1
		3. Reduces passenger leakage to out of state airports	Project introduces a new, or maintains, a carrier which is projected to be responsible for at least 90% of all capacity			5	2	40			
			Project introduces or maintains at least once daily jet service to airport								
			Project introduces a new, or maintains, a marketing carrier with at least once daily, year-round service to a second hub airport; or once daily jet service; or carrier with 90% or more of all airline traffic								
			Project introduces a new, or maintains, a carrier with at least once daily, year-round service to a third hub airport								
			Project introduces or maintains a second or third hub by the same marketing carrier								
			Project adds additional, or maintains, capacity to the same hub (upgauging or additional flights)								
		4. Increases flight frequency or sustain flight operations to regional airport hubs	<b>Year-round, annual service level</b>	O R	≥ 12 flights / week	<b>Seasonal / leisure or recreation oriented service</b>	≥ 4 flights / week	2	40		
					≥ 10 flights, but < 12		≥ 3 but < 4 flights				
					≥ 6 flights, but < 10		≥ 2 but < 3 flights				
					≥ 1 flights, but < 6		≥ 1 but < 2 flights				
		5.a) Increases the reliability of service	Average reliability of airline is ≥ industry standard			5	5	100			
			Reliability of airline is < industry standard			0					
		5.b) Increases the on-time performance of service	On-time performance of airline is ≥ industry standard			5	5	100			
On-time performance of airline is < industry standard, but ≥ 75%			3								
On-time performance of airline is < 75%			1								
6. Lowers air fares	Project introduces an LCC or ULCC airline			3	1	20					
	Project would increase monthly capacity to population (C/P) ratio above .22			2							
	Project would increase monthly C/P ratio above .13			1							
	Project would improve monthly C/P ratio but not above .13										
<b>Total Score Statutory Benefit</b>					<b>340</b>						

Criteria	Weight	Definition	Qualification	Points	Points Awarded	Score
<b>B. Economic Benefit</b>	<b>15</b>	1. Economic impact from proposed air service	ASEP ROI ≥ 50	14	2	30
			ASEP ROI ≥ 21, but < 50	10		
			ASEP ROI ≥ 10, but < 21	6		
			ASEP ROI ≥ 4, but < 10	2		
		2. Total economic impact number calculated from most recent ASEP ROI study / state dollars requested	Increase in excess of 400%	14	14	210
			Increase ≥ 300%, but < 400%	10		
			Increase ≥ 200%, but < 300%	6		
		Increase ≥ 200%	2			

					Total Score Economic Benefit	240	
Criteria	Weight	Definition	Qualification	Points	Points Awarded	Score	
C. Community Engagement	10	1. Demonstrated engagement	Exemplary level of engagement	5	5	50	
			Average level of engagement	3			
			Low or no engagement	0			
		2. Market specific marketing plan for proposed service	Yes	3	3	30	
			No	0			
		3. Historic involvement in air service	Yes	2	2	20	
			No	0			
		4. Demonstrated community involvement with airline partner	Input of schedule <u>and</u> pricing or revenue management	5	5	50	
			Input of scheduling or pricing alone	4			
			Seeking promotions, marketing, etc., through carrier	3			
			No involvement demonstrated	0			
		5.a) The applicant airport has fully pursued available federal funds for air service	Obtained federal funds	4	0	0	
			Fully pursued federal funds	2			
			No	0			
		5.b) Community efforts to secure cash contribution as a match for air service MRG	Three (3) or more entities; 10% from private sector	8	5	50	
			Three (3) or more entities	5			
			Two (2) or more entities	2			
		5.c) In-kind contributions as a percent of the total MRG	≥10%	5	5	50	
			≥5% but <10%	3			
			>0% but <5%	1			
No in-kind contributions	0						
5.d) Max dollar contribution	Dollars committed to service	\$	115,079.00				
<b>Total Score Community Engagement</b>					<b>250</b>		

Criteria	Weight	Definition	Qualification	Points	Points Awarded	Score
D. Differentiating	5	1. Core-Based Statistical Area (CBSA) population	Greater than or equal to 45,000	4	1	5
			Greater than or equal to 35,000 but less than 45,000	2		
			Less than 35,000	1		
		2. Drive miles-to largest leaked out of state market	In excess of 250 miles	4	2	10
			≥ 120 miles, but < 250 miles	2		
			< 120 miles	1		
		3. Proposed airline includes connective and convenience opportunities on airline branded and/or code-share flights at the destination	Code-share	10	10	50
			Interline and/or baggage agreement	2		
			None	0		
			Ideally suited	5		

<b>Characteristics</b>	4. Scheduled times for type of service	Desirable	3	3	15	
		Unsatisfactory	0			
	5. State cost (MRG required) per available seat	< \$30	5	2	10	
		≥ \$30 but < \$50	2			
		≥ \$50	1			
	6. Benefit to the community by bringing in new business because there is a primary service airport	Three businesses newly recruited or expanded	5	0	0	
		Two businesses newly recruited or expanded	3			
		One business newly recruited or expanded	1			
		None	0			
	<b>Total Score Differentiating Characteristics</b>				<b>90</b>	
	<b>Total Project Score</b>				<b>920</b>	



Fiscal Year:	2026
Application Due Date:	Feb 27, 2026
WAC Meeting:	Mar 17, 2026

# Air Service Enhancement Program (ASEP) Grant Application for Fiscal Year 2026

1. Name of the community sponsor applying for the ASEP grant:

Cody-Yellowstone Air Improvement Resources (CYAIR)

2. Please provide the funds sought from the ASEP as well as other sources of funding for the MRG:

Source of funds		\$ Amount	% of Total
Community development organization(s)		\$50,079	26
Local government(s)		\$15,000	8
Local businesses			
Other (Specify)	Park County Travel Council	\$50,000	26
Other (Specify)			
Other (Specify)			
Total Local Contribution			
Sought from ASEP		\$76,719	40
<b>Total MRG required</b>		<b>\$191,798</b>	<b>100</b>

Additional Comments:

The community has an established and demonstrated history of financial support for air service initiatives. Local stakeholders remain highly engaged and committed to continuing their support for sustainable air service growth.

3. Please describe any in-kind contributions and the estimated value of the contributions, either as a dollar amount or a percent of the total MRG:

The airport has made a significant in-kind contribution by providing ground support equipment necessary to support the Embraer 175, including an air start unit, ground power unit (GPU), and pushback equipment. While the airport invested approximately \$300,000 in this equipment, the in-kind value attributed to this application reflects the avoided cost to the airline. Based on prior MRG experience, the estimated cost to rent the required ground support equipment for the E175 was approximately **\$50,000**. By making this equipment available at no cost, the airport directly reduced the MRG exposure and enabled the use of the E175 for the proposed service.

4. Name of the marketing and operating airline(s) or prospective airline(s):

*Ex: United Express operated by SkyWest Airlines*

United Airlines



Fiscal Year:	2026
Application Due Date:	Feb 27, 2026
WAC Meeting:	Mar 17, 2026

5. Schedule Information:

a. Is this year-round or seasonal service?

Year-round       Seasonal

b. Schedule specifics: Please fill out Attachment 1: "Schedule", with as much information as possible. Please refer to Appendix 4 of the Application Instructions and Supplemental Information document for more information and an example. This information may be updated with future applications.

6. Please provide anticipated or forecasted enplanements at the airport before the proposed service and the additional enplanements the proposed service would bring:

Number of enplanements without proposed service		Additional enplanements with proposed service
2025	36,000	18 flights with 70 seats at 80% is 1008

7. Please provide the anticipated increased capacity (seats available) associated with the proposed service and specify one-way or the bi-directional total:

1260 one way for a total of 2520

8. What is the passenger facility charge (PFC) at the airport?

\$4.50

9. Please describe community engagement in air service, including but not limited to, an active task force, participation of local funding partners, community and business support, advocacy by airport management, airport board, business leaders, task forces, funding partners, etc.

Cody-Yellowstone Air Improvement Resources (CYAIR) actively engages the local community and business partners in support of air service development. The community has a proven history of successful Minimum Revenue Guarantee (MRG) efforts, supported by a broad and reliable base of community and business funding partners.

The airport board and airport management have demonstrated strong advocacy for air service by making targeted capital investments to improve operational reliability and airline confidence. These investments include the installation of additional approach lighting systems and the engagement of Flight Tech to design new instrument approaches and departure procedures. These improvements are intended to increase reliability at the airport, reduce weather-related disruptions, and support the long-term sustainability of commercial air service.

Collectively, these coordinated efforts reflect strong community engagement, shared financial participation, and proactive leadership focused on maintaining and expanding air service at the airport.



Fiscal Year:	2026
Application Due Date:	Feb 27, 2026
WAC Meeting:	Mar 17, 2026

10. Does the airport or community sponsor have a marketing plan to coincide with the proposed service?

Yes  No

a. If no, will the airport or community sponsor have a marketing plan ready to be executed two (2) months before the proposed start date?

Yes  No

b. If yes, please attach and supporting information and include a budgeted list of expected expenditures:  
*Ex: Television: \$10,000, Newspapers: \$5,000, etc.*

11. Has the airport sought or **will** seek funds from the WYDOT marketing grant match to coincide with the service?

Yes  No

12. Please provide examples of community or airport involvement with air service development in the past two (2) years from the time of this application.

*Ex: Attending ACI JumpStart events, Routes, or other conferences for ASD.*

Over the past two years, the airport and Cody-Yellowstone Air Improvement Resources (CYAIR) have remained actively engaged in air service development efforts. Representatives from both the airport and CYAIR attend the Jackson Hole Airport Airline Rendezvous to promote the market, pursue additional air service, and strengthen relationships with airline partners, including United Airlines.

Airport and community representatives have also traveled to St. George, Utah, to meet with airline partners and engage in direct discussions focused on building relationships and identifying opportunities for expanded air service. In addition, the Airport Director has attended ACI JumpStart and the Take Off events within the last two years to further advance air service development knowledge, networking, and best practices.

Locally, the airport and the City have jointly funded an instrument approach study aimed at improving operational reliability. This effort is providing lower minimums and improved departure reliability, which supports airline confidence, increases load factors, and enhances the long-term sustainability of commercial air service.

13. Please indicate and provide brief examples if the airport or the community sponsor has shown a level of involvement with the participating airline.

*Ex: In-person meetings with airline staff, seeking cooperative promotional efforts with the airline.*

The airport and CYAIR Chair have met with various lines of business within United Airlines multiple times over the past few years, including some in-person meetings, to promote the airport and the market which resulted in this offer of additional service. YRA also works with Global Aero, which, as a representative of YRA, has a steady stream of in-person and virtual meetings and communications with the airlines, where they are working to add YRA service and promote that service.

14. Please indicate if the community or airport has applied for a SCASD grant within the last two (2) years from the time of the proposed service start date or **will** before the summer 2016 deadline.



Fiscal Year:	2026
Application Due Date:	Feb 27, 2026
WAC Meeting:	Mar 17, 2026

Yes  No (COD is not Eligible for the SCASD because of EAS Funds)

15. Airline code share and interline agreement

a. Does the participating airline have a code share, interline or baggage agreement with a carrier at the destination hub? If yes, please indicate what airline and/or airline alliance. If no, please elaborate why.

Yes  No

The Minimum Revenue Guarantee (MRG) agreement is directly with United Airlines. The proposed service is marketed by United Airlines.

United Airlines provides extensive share, interline, and baggage agreements at the destination hub.

16. Has the community sponsor or airport undertaken efforts previously, or **will** take a progressive role regarding price controls, revenue management or scheduled times for the proposed service? Commitment to a provided example will count towards future efforts. Please provide examples.

Yes  No

*Ex: Airport has or will visit in-person with partnering airline and specifically address pricing, revenue management or desired schedule times to improve traffic or connections; airline agrees contractually to maintain competitive fare practices.*

The airport and Cody-Yellowstone Air Improvement Resources (CYAIR) have retained an air service consultant to support ongoing discussions with the participating airline regarding pricing, revenue management, and scheduling. These efforts have included coordination on early-morning departures from Cody to capture the first connecting bank at Denver, as well as discussions related to competitive pricing practices and booking trends. While the airport and community do not set fares, they actively engage with the airline to support strategies that improve connectivity, load factors, and reduce MRG risk. We have been successful in these efforts multiple times.

17. If the application is for primary service, have there been new businesses recruited to the area or expanded because of the proposed service?

Yes  No

*Ex: Community economic development organizations, or similar, supporting significant economic benefit, job creation, and/or industrial development due to access to the proposed primary air service; letters of interest/intent from businesses who desire to relocate; letters describing lost opportunities.*

18. Signature of the individual completing this application:

Sponsor signature:  Dustin Spomer, Chair, Cody-Yellowstone Air Improvement Resources (CYAIR)	Date:  February 27, 2026
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*To the best of my knowledge the above information in this application is true, accurate and complete*



Fiscal Year:	2026
Application Due Date:	Feb 27, 2026
WAC Meeting:	Mar 17, 2026

### Contact Information:

Please provide all pertinent contacts relating to this grant request beginning with the individual who completed the application, followed by airline contacts (Planning, scheduling, pricing), airport contacts, and local supporters.

Name	Address	Company or Affiliation	Email	Phone
<b>Aaron Buck</b>	2101 Roger Sedam Dr., Suite 1, Cody, WY 82414	Yellowstone Regional Airport	aaronb@flyyra.com	307-272-6261
<b>Dusty Spomer</b>	502 33 <sup>rd</sup> St. Cody, WY 82414	CYAIR Board Chair	dspomer@ardurra.com	307-272-0572
<b>Jake Hogan</b>	1130 Sheridan Ave, Suite 200 Cody, WY 82414	Forward Cody, CEO	Jake.hogan@fowardcody.com	307-587-3136
<b>Glenn Ross</b>	1301 Stampede Ave. #1387 Cody, WY 82414	Wyoming Shooting Complex JPB President	Glennross1@gmail.com	307-250-5632
<b>Bruce McCormack</b>	200 E. 8th Ave. Cheyenne, WY 82001	Wyoming Aeronautics Commission, Cody Resident	BruceMcCormack27@gmail.com	307-899-4234
<b>Julian Greenhill</b>	233 S. Wacker Drive	Senior Analyst Global Networking Planning	Julian.greenhill@united.com	
<b>Rebecca West</b>	720 Sheridan Avenue Cody, WY 82414	Buffalo Bill Center of the West, CEO	rebeccaw@centerofthewest.org	307-899-6606
<b>Lisa Watson</b>	231 West 6th Street Powell, WY 82435	Northwest College, President	lisa.watson@nwc.edu	307-254-2007
<b>Don Shreve</b>	1338 Rumsey Avenue Cody, WY 82414	City of Cody City Council, Ward 1	dshreve@codywy.gov	307-219-8383
<b>Jennifer Thoma</b>	836 Sheridan Avenue Cody, WY 82414	Cody Chamber of Commerce, CEO	jennifer@codychamber.org	307-586-1571
<b>Heather Mortensen</b>	2101 Roger Sedam Dr., Suite 1, Cody, WY 82414	Black Hills Energy and YRA Board Chair	mort.heather@icloud.com	307-320-5609



**Schedule**

Date (Monthly)	2026 July					
Inbound			COD	Outbound		
Origin Airport Code	Departure Time 24HH	Day of Operation Number	Time - HH:MM	Destination Airport Code	Arrival Time 24HH	Day of Operation Number
			08:45	ORD	12:55	....6.
ORD	16:15	....5..	18:45			



Mariah Johnson <mariah.johnson@wyo.gov>

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## Marketing

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**Aaron Buck** <aaronb@flyyra.com>  
To: Mariah Johnson <mariah.johnson@wyo.gov>

Wed, Mar 4, 2026 at 10:51 AM

Mariah,

I am still working on other marketing options. The airport will do the following:

Digital advertising on META/ Google and Spotify for both outbound and inbound travel market - \$500-\$1,000/mo

Cable and Streaming Television advertisements for local outbound travel - \$500-\$1,000/mo

Local newspaper and radio advertising - \$500-\$1,000/mo

Aaron Buck



## PROJECT STATUS REPORT

### ENGINEERING: Phillip Hearn

#### Statewide & General Engineering Projects:

**2026 Crack Seal Project:** Project was awarded to Z&Z. Work is tentatively scheduled to start March 16. MP

**2026 Seal Coat Project:** The project is out to bid and planning to open bids March 26. MP

**2026 5010 Inspections:** Currently working on getting the contract executed for this fiscal year.

#### WACIP Equipment, Design & Construction Projects:

**Afton - Replace AWOS Equipment:** This project is in the initial scoping and design phase. GH

**Buffalo – Rehabilitate Apron and Taxiway:** Bids for the rebid were opened March 27, 2025. Project was awarded to Simon Contractors. Construction is likely pushed to spring 2026. MP

**Casper – Expand SRE Building:** Construction complete with punch list items pending. TD

**Casper – Rehab GA Apron:** Design has started with geotechnical work. Project bidding scheduled for spring 2026. TD

**Casper - Acquire SRE:** This project will acquire two cab and chassis with dump body and plow blades. The project has been awarded to Jack’s Truck Center, Inc. for \$982,486. Delivery is expected in fall 2026. GH

**Cheyenne – Acquire SRE:** Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

**Cheyenne – Rehab Aircraft Control Tower:** Project is nearing substantial completion. Final walk through is scheduled for early April 2026. TD

**Cheyenne –Reconstruct GA Apron and T/W:** Project is in its design stage with construction to start the spring 2026. TD

**Cody - Commercial Apron:** This project was awarded to Mountain Construction. The start has been delayed again due to issues getting their mix design approved. MP

**Cody - Construct TW B:** This project is in the early design stages. MP

**Cowley – RW 9/27:** This project was awarded to Century Companies. Construction is expected in spring 2026. MP

**Douglas – Construct GA Hangars/Aprons:** Grants issued, and sponsor will schedule the contractor to start work spring 2026. TD

**Evanston - Acquire SRE (Loader and Attachments) -** Project is out to bid and will open March 12, 2026. GH

**Ft Bridger (AFB017B) & Kemmerer (AEM035A) -** Both of these projects will replace the existing AWOS III P/T equipment while maintaining the existing infrastructure. Final design is under review and will have a bid opening in a few weeks. GH

**Gillette – Rehabilitate RW 16/34 and 3/21:** The project was awarded to Powder River Construction, Inc. Some prep work was completed last fall, but most of the construction will happen in 2026. Preconstruction meeting is scheduled for March 2. MP

**Hulett - Heavy Seal Coat on TW A:** This project has been awarded. Construction is anticipated to begin the week of May 4. MP

**Hulett - Construct Hangar:** This project is in the initial design phase. MP

**Lander – Apron Reconstruction:** Predesign meeting took place in December 2025 with anticipation of bid openings in spring 2026. TD

**Laramie – Expand SRE Building:** Construction is done pending the generator and spring landscaping minimal work. TD

**Laramie – Reconstruct Apron:** Project is in its design stage. Construction to start FY 2027. TD

## PROJECT STATUS REPORT - MARCH 2026

**Lusk – Acquire Plow Truck:** Bid was awarded to Jack’s Truck Center of Gillette, WY for a total bid amount of \$324,223. Project is in the closeout phase. GH

**Pinedale – Construct Hanger:** Project is in pre-design with anticipation of a bid opening in spring 2026. TD

**Pine Bluffs - Install new AWOS:** Project has been awarded to Modern Electric with a bid amount of \$444,778.00. This project will span two years. GH

**Powell - Rehabilitate SRE Apron:** This project has been awarded to Mountain Construction. Construction is anticipated to start March 16. MP

**Powell - Rehabilitate Runway and Lighting:** This project is planning to open bids April 7. MP

**Rawlins – Fuel Self Service:** Predesign meeting took place in December 2025 with anticipation of bid openings in spring 2026. TD

**Riverton – Acquire Loader and Snow Blower:** Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. A portion of the equipment has been received. This project may turn into another Kodiak claim. GH

**Riverton - Acquire Tractor and Attachments:** Equipment has been delivered and currently in the acceptance and training phase. GH

**Rock Springs – Rehabilitate and Expand Commercial Terminal:** This project is in the final closeout phase. MP

**Rock Springs - Acquire SRE (Loader and Attachments -** Project is designed and currently being advertised for bid. Bid opening scheduled for March 9, 2026. GH

**Sheridan - Realign Taxiway A and Expand GA Apron:** This project started the winter shutdown November 25. Work will resume in the spring. There are 217 calendar days remaining on the contract. MP

**Sheridan - Acquire ARFF Vehicle:** Project is the beginning of the design phase. GH

**Sheridan - Acquire SRE / Loader and Plow:** Project is the beginning of the design phase. GH

**Thermopolis - Construct Hangar:** This project is in progress. The town recently was approved for SLIB funding for a cistern to supply the fire suppression

system, making this project the most effective it can be. MP

**Torrington- New Terminal Building:** Grants are completed with sponsor preparing contracts with the contractor. Work to start the spring 2026 TD

**Wheatland – Reconstruct GA Apron:** Construction complete and waiting for final paint and closeout documents. TD

**Worland - Acquire SRE/Loader, Plow and Broom:** Project is in the early design phase. GH

### PLANNING: A.J. Schutzman

#### *Airport Planning, Land & Environmental Projects:*

**Cheyenne - Master Plan:** Consultant selection is complete. Scope of work and IFE have been approved. The project is 46% complete. ST

**Cody - Master Plan:** Inventory and Forecast completed, Facility Requirements in progress. The project is at 41% completion. CC

**Cowley – Master Plan:** Closeout reports pending FAA approval. Final ALP is complete and signed. The project is 100% complete. CC

**Dubois – Master Plan:** Aeronautical survey work complete, draft deliverables in progress. The project is at 72% completion. CC

**Evanston – Master Plan:** Closeout reports and final RFR pending FAA approval. Final ALP is complete and signed. The project is 100% complete. CC

**Greybull – Master Plan:** Closeout reports pending FAA approval. Final ALP is complete and signed. The project is 100% complete. CC

**Jackson – Energy Efficiency Assessment:** Project work is ongoing. Project is 82% complete. AS

**Powell – Master Plan:** The Master Plan is complete, and the final ALP has been signed. The project is 100% complete. ST

**Riverton – Master Plan:** Draft Inventory and Forecast chapters have been reviewed by WYDOT and the FAA. The project is at 76% completion. ST



## PROJECT STATUS REPORT

**Saratoga – Master Plan:** Forecast approved by FAA; Facility Requirements and Alternatives are under development. The project is 67% complete. CC

**Statewide – Economic Impact Study:** Data analysis is nearing completion and draft deliverables are under development. Draft ROI from Mead & Hunt under review. AS

**Wheatland – Acquire Hangar Land AEA006:** Work on AEA006B has begun. The project is currently 20% complete. CC

### AIR SERVICE: Mariah Johnson

#### Air Service Enhancement Program (ASEP):

No active projects at this time.

#### Capacity Purchase Agreement (CPA):

July began the first year of the third term of the CPA contract with SkyWest. This term spans four years. Block hour rates for this year stayed the same as the year. Cheyenne Regional Airport (CYS) was added to the contract, and all markets are at two flights per day.

**Cheyenne Regional Airport (CYS):** January had a load factor of % and February had a load factor of 84%. The booked load factor for March is 68%. The funding for the CYS service will come from the Air Service Enhancement Program (ASEP) for FY2026.

Original Scope: Twice-daily service to Denver Intl. Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$1,267,857 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$1,284,292 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$1,306,620 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,335,019 / 60%

**Southwest Wyoming Regional Airport-Rock Springs (RKS):** The load factor in January was 62% and the load

factor in February was 65%. The booked load factor for March is 53%.

Original Scope: Twice-daily service to Denver Intl. Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$4,662,465 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,799,169 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$4,944,729 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,5,099,411 / 60%

**Riverton Regional Airport (RIW):** Riverton saw a 61% load factor in January and a 70% load factor in February. The booked load factor for March is 56%.

Original Scope: Twice-daily service to Denver Intl. Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$4,468,322 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,606,967 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$4,754,367 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$4,910,785 / 60%

**Sheridan County Airport (SHR):** Sheridan saw an 81% load factor in January and an 86% load factor in February. The booked load factor for March is 65%.

Original Scope: Twice-daily service to Denver Intl. Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$2,667,974 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$2,814,431 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$2,970,526 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$3,136,547 / 60%



# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
(307) 777-4015



## CALENDAR OF EVENTS

March 2026						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

March		
Date:	Event:	Location:
11	2026 Budget Session Ends	Cheyenne
17	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne

April 2026						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

April		
Date:	Event:	Location:
15-16	Transportation Commission Business Meeting & Education Session	Cheyenne
21	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>

May 2026						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

May		
Date:	Event:	Location:
18-20	<b>Aeronautics Commission Business Meeting &amp; Airport Tours</b>	<b>TBD</b>
20-21	Transportation Commission Business Meeting	Cheyenne

June 2026						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

June		
Date:	Event:	Location:
16	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>
17-18	Transportation Commission Business Meeting & Education Session	Lander

July 2026						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

July		
Date:	Event:	Location:
16	Transportation Commission Business Meeting	Zoom
21	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>

August 2026						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August		
Date:	Event:	Location:
18	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>
19-20	Transportation Commission Business Meeting & Education Session	Evanston

September 2026						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

September		
Date:	Event:	Location:
1-3	<b>JH AIR Airline Rendezvous &amp; Aeronautics Commission Business Meeting</b>	<b>Jackson</b>
16-17	Transportation Commission Business Meeting & Education Session	Cheyenne

October 2026						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

October		
Date:	Event:	Location:
6-9	<b>WAC Conference &amp; Aeronautics Commission Business Meeting</b>	<b>Casper</b>
14-15	Transportation Commission Business Meeting & Education Session	Cheyenne

November 2026						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

November		
Date:	Event:	Location:
17	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne

December 2026						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

December		
Date:	Event:	Location:
7-9	<b>Aeronautics Commission Business Meeting &amp; Education Session</b>	<b>Cheyenne</b>
17	Transportation Commission Business Meeting	Zoom

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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*Thank you for attending!*