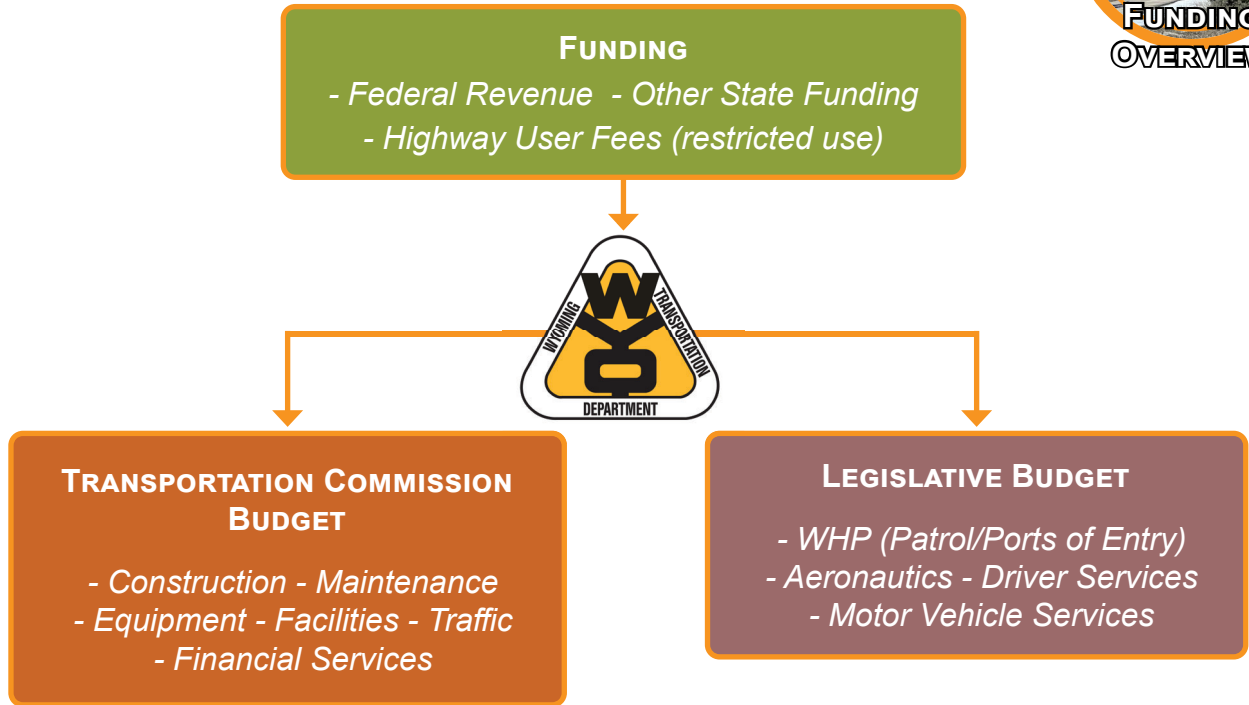


FINANCIAL FACTS

UPDATED DECEMBER 2025

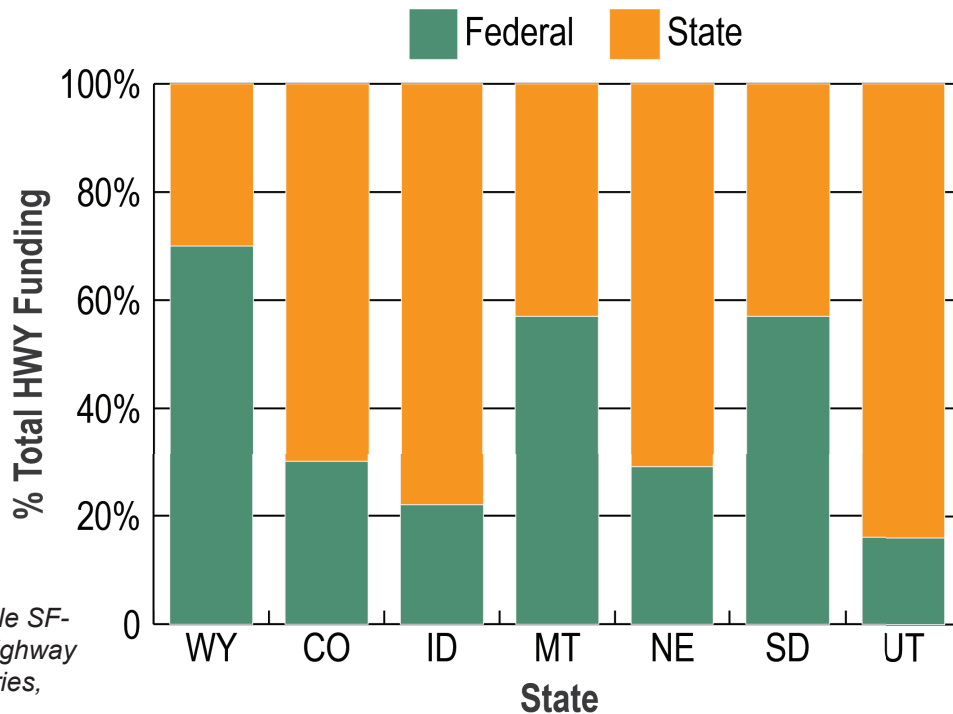


WYDOT FUNDING STREAMS & BUDGETS



Source: FY26 WYDOT Operating Budget Presentation

2025 FEDERAL VS. STATE HIGHWAY FUNDING COMPARISONS



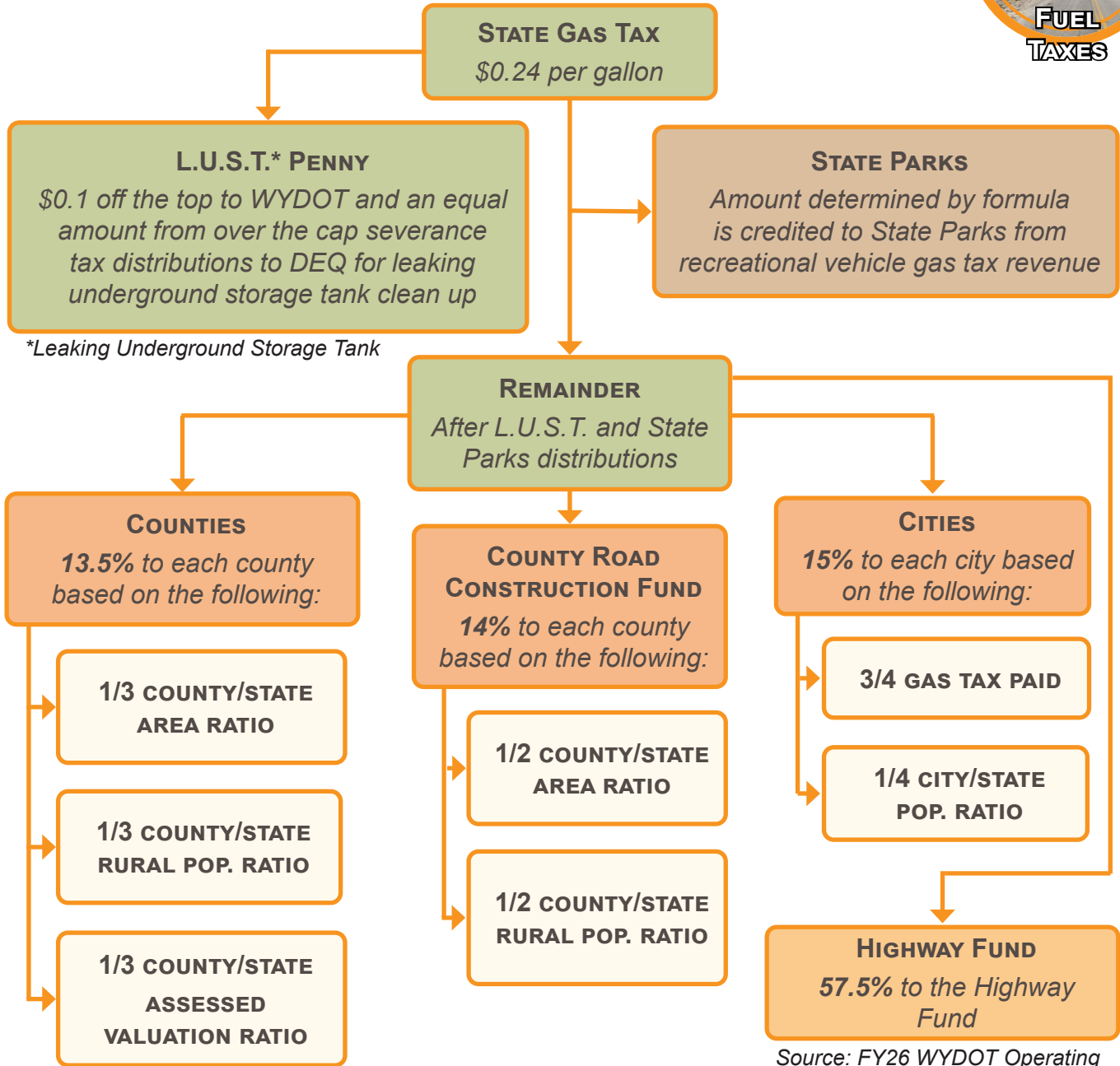
Source: Table SF-21, FHWA Highway Statistics Series, 2023 Ed.

FINANCIAL FACTS

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STATE GAS TAX DISTRIBUTION



*Leaking Underground Storage Tank

Source: FY26 WYDOT Operating Budget Presentation



FEDERAL GAS TAX

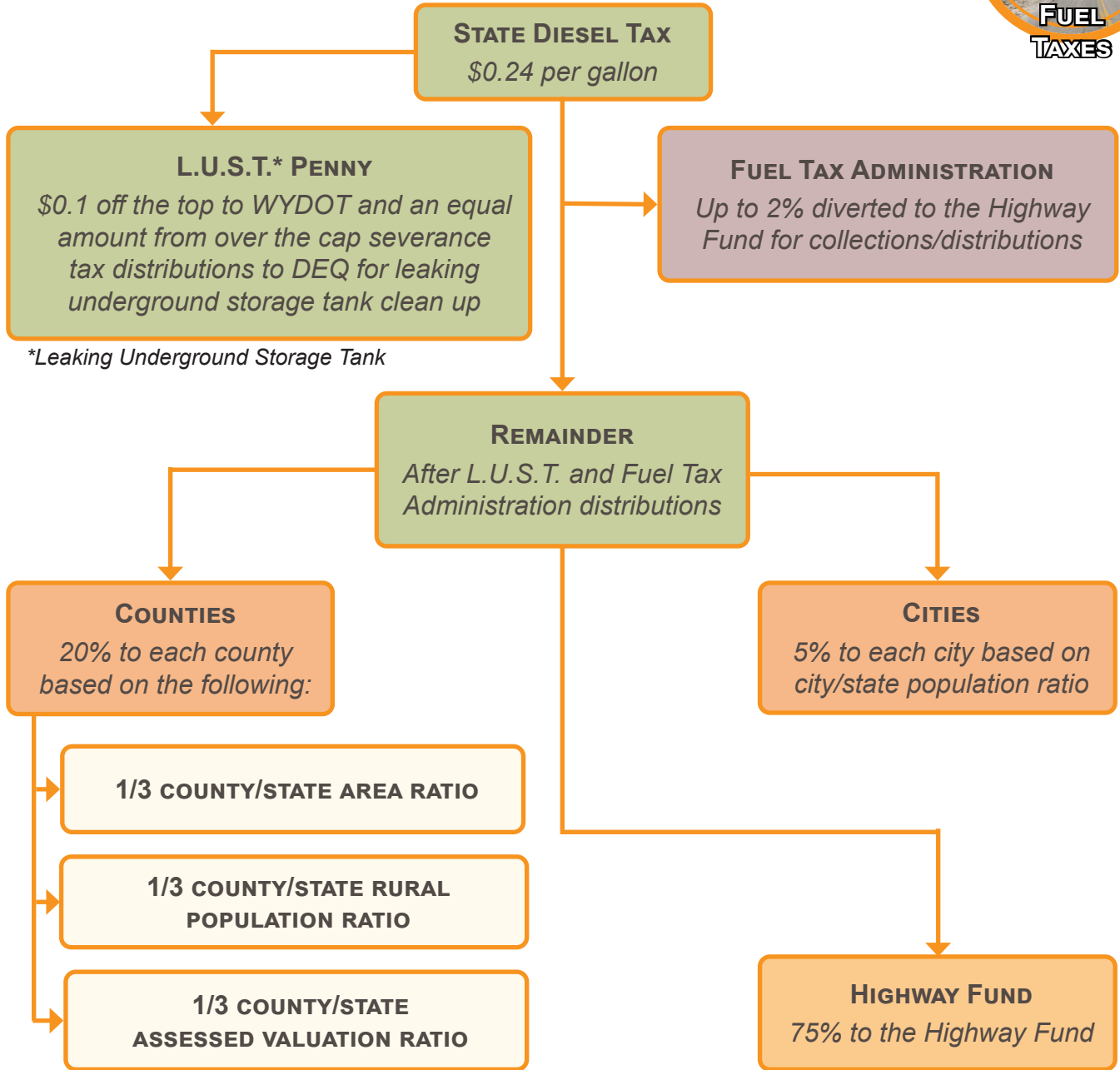
THE FEDERAL GAS TAX HAS BEEN 18.4 CENTS PER GALLON SINCE IT WAS LAST INCREASED IN 1993

FINANCIAL FACTS

UPDATED DECEMBER 2025



STATE DIESEL TAX DISTRIBUTION



*Leaking Underground Storage Tank

Source: FY26 WYDOT Operating Budget Presentation



FEDERAL DIESEL TAX

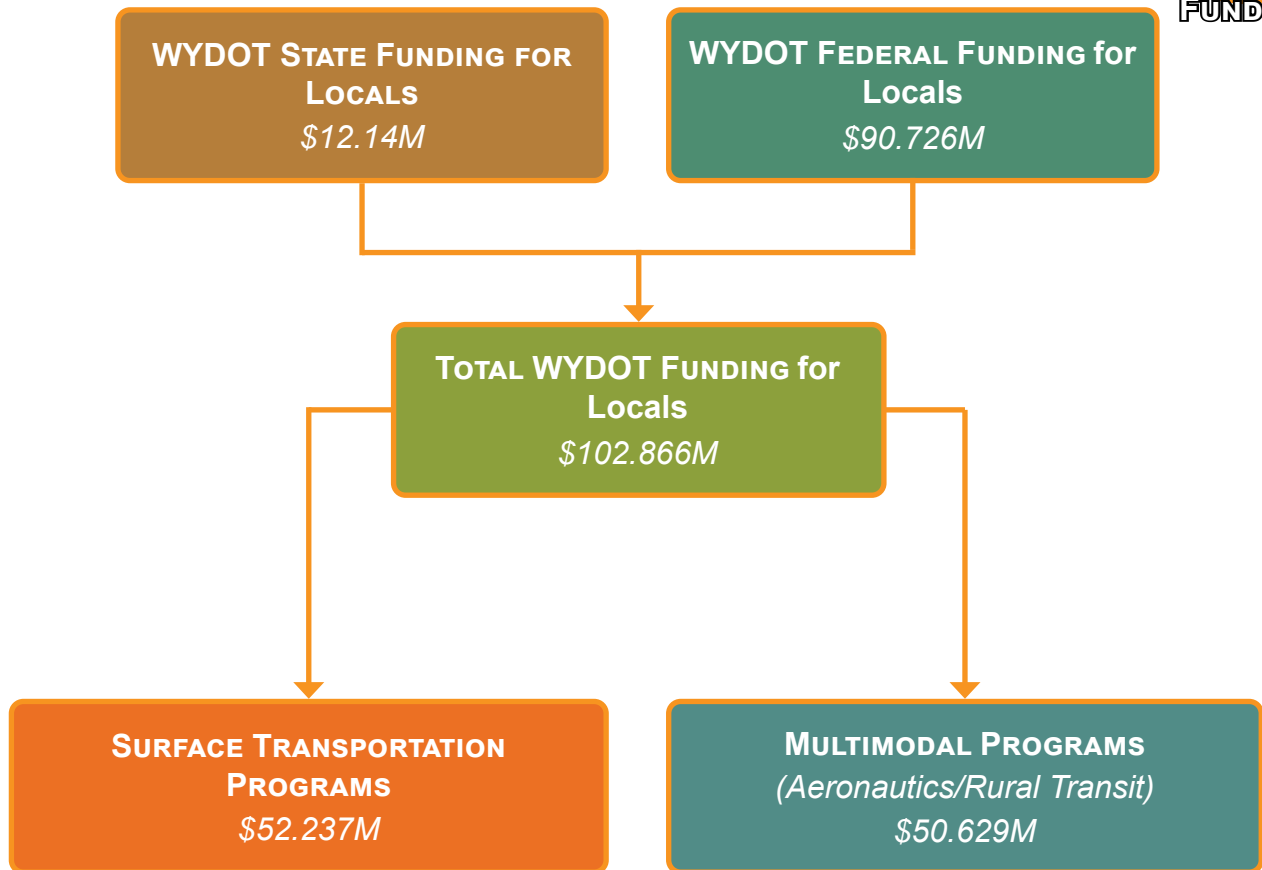
THE FEDERAL DIESEL TAX HAS BEEN 24.4 CENTS PER GALLON SINCE IT WAS LAST INCREASED IN 1993

FINANCIAL FACTS

UPDATED DECEMBER 2025



FY25 AVAILABLE FUNDING TO CITIES AND COUNTIES FROM WYDOT'S BUDGET



Source: Budget Program

SURFACE TRANSPORTATION PROGRAMS

BFP

BRIDGE FORMULA PROGRAM

- **Purpose:** bridge replacement, rehabilitation, preservation, protection, or construction projects on off-system bridges
- **Amount:** \$6.75M required + \$23.25M optional
- **Source(s):** WYDOT federal funds

BROS

OFF SYSTEM BRIDGE PROGRAM

- **Purpose:** reduce deficient bridges off state owned system
- **Amount:** \$2.48M required + \$0.662M optional
- **Source(s):** WYDOT federal funds

FINANCIAL FACTS

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CRIP

COMMISSION ROAD IMPROVEMENT PROGRAM

- **Purpose:** improve county rural major collectors
- **Amount:** \$3.3M optional
- **Source(s):** WYDOT federal funds

CMAQ

CONGESTION MITIGATION AND AIR QUALITY PROGRAM

- **Purpose:** maintain air quality compliance, mainly through road dust suppression
- **Amount:** \$2.2M optional
- **Source(s):** WYDOT federal funds

RHCP

RAILWAY-HIGHWAY CROSSINGS PROGRAM

- **Purpose:** improve safety at railway-highway grade crossings
- **Amount:** \$1.225M required
- **Source(s):** WYDOT federal funds

RAILROAD-HIGHWAY GRADE CROSSING PROTECTION

- **Purpose:** improve safety at railway-highway grade crossings
- **Amount:** \$0.12M required
- **Source(s):** WYDOT state funds

STP-U

STATE URBAN SYSTEM PROGRAM

- **Purpose:** address urban (pop.>5,000) roads impacted by development
- **Amount:** \$6.27M optional
- **Source(s):** WYDOT federal funds

STP-LOCAL

STATE TRANSPORTATION-LOCAL

- **Purpose:** enhance infrastructure on state routes for local entities
- **Amount:** \$0.995M optional
- **Source(s):** WYDOT federal funds

TAP/TEA

TRANSPORTATION ALTERNATIVES/ ENHANCEMENTS

- **Purpose:** improve local transportation options and enhance infrastructure
- **Amount:** \$4.792M required
- **Source(s):** WYDOT federal funds

WY T² & L-TAP

WYOMING TECHNOLOGY TRANSFER CENTER & LOCAL TECHNICAL ASSISTANCE PROGRAM

- **Purpose:** assist in gaining technical transportation information
- **Amount:** \$0.194M required
- **Source(s):** WYDOT federal (84%)/state (16%) funds

FINANCIAL FACTS

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MULTIMODAL TRANSPORTATION PROGRAM

AIP

Airport Improvement Program

- **Purpose:** develop public use airports
- **Amount:** \$32.027M required
- **Source(s):** WYDOT federal (72%)/state (28%) funds

ASEP

Air Service Enhancement Program

- **Purpose:** develop and support air service in Wyoming
- **Amount:** \$1.329M required
- **Source(s):** WYDOT state funds

BUS & BUS FACILITIES

- **Purpose:** replace, rehab, or purchase buses and construct bus-related facilities
- **Amount:** \$4.283M required
- **Source(s):** WYDOT federal funds

PUBLIC TRANSIT PLANNING

- **Purpose:** public transit planning
- **Amount:** \$1.266M required
- **Source(s):** WYDOT federal funds

ENHANCED MOBILITY FOR DISABLED SENIORS

- **Purpose:** assist non-profits in meeting senior and individuals with disabilities' transportation needs
- **Amount:** \$0.757M required
- **Source(s):** WYDOT federal funds

METROPOLITAN PLANNING

- **Purpose:** develop and supports intercity bus services
- **Amount:** \$0.637M required
- **Source(s):** WYDOT federal funds

RURAL TRANSIT PROGRAM

- **Purpose:** assist rural public transit with capital, planning, and operating needs (pop.<50,000)
- **Amount:** \$8.627M required
- **Source(s):** WYDOT federal funds

STATEWIDE PLANNING

- **Purpose:** improve training and technical assistance for rural transit and promote transit coordination
- **Amount:** \$0.167M required
- **Source(s):** WYDOT federal funds