

SUSTAINED EFFICIENCIES

UPDATED DECEMBER 2025



FY25 SAVINGS

- Sign Shop printed patrol car graphics in house to save on printing costs.
- Employee Safety's Partnership Visit Program netted 10% savings for worker's compensation premiums, with WYDOT's near 17% annual worker's compensation discount increasing drastically from 2022's 3% discount.
- Flight Operations Program's fuel farm saved over \$191,000.
- Photogrammetry & Surveys Section collected aerial images with a drone enabling them to create topographic mapping for a 53-acre area while saving almost \$2,000 in labor and time compared to standard techniques.
- Utilities Section implemented written certification requirements for utility companies to disclose known utility conflicts on all highway projects to combat the rise in construction delay claims by highway contractors.



FY25 REVENUE

- Fuel Tax Administration Program oversaw the implementation of electric vehicle charging taxation for Level 3 public charging stations to comply with state law.
- Motor Vehicle Services Program received approximately \$1 million in specialty plate fees, compared to about \$200,000 in a typical year.
- Procurement Services Program generated over \$1.72 million through sales of surplus property.
- Right-of-Way Program managed 141 leases, including 26 leases with WYDOT as the lessor, generating income of just over \$370,000.

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FY25 ENHANCED PERFORMANCE

- *Project Control System/State Transportation Improvement Program (PCS/STIP) team deployed various techniques to improve meeting efficiency, including live streaming meetings and using AI to take notes.*
- *Motor Vehicle Services Program replaced all license plates with new designs to comply with state law requiring plate renewal every eight years. The new designs included all specialty and exempt plates, before they were sent to counties. While Motor Vehicle Services typically processes 6,000 to 8,000 specialty and exempt plate orders annually, they processed over 51,000 orders this year and completed seven times the usual volume with the assistance of two temporary employees.*
- *Flight Operations Program used fuel-efficient flight profiles and altitudes to save time and money as well as coordinated with Air Traffic Control for the most direct routes.*
- *Grants & Contracts Program reviewed agency contracts to verify compliance with state statute and WYDOT policy and corrected errors—reducing attorney review times.*
- *Compliance & Investigation, Motor Vehicle Services, and IT programs worked with a contractor to migrate title and registration information to the MAX system and to build business licensing functions into the new system.*
- *Geographic Information Systems/Intelligent Transportation Systems (GIS/ITS) Program implemented caching on the 511 website to minimize the load on servers and hits to the system.*