

# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2022-2028

Scott Taylor
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## **District 4**



Scott Taylor, PE District Engineer





Mark Hughes WYDOT Transportation Commissioner



## **Administrative Staff**



Larry Konetzki **District Maintenance Engineer** 



**Tim Winslow Equipment Supervisor** 



Erik Brannigan Safety Officer



Isaac Finkle **District Construction Engineer** 



**Laura Dalles Public Involvement** Specialist



Jenny Sullivan **District Human** Resources



Captain Ben Schlosser WHP



Michelle Edwards **District Traffic Engineer** 





# **Crook County**



Preston Beckstead Resident Engineer



Scott Dendy Maintenance Foremen - Hulett



Lieutenant Tim Boumeester WHP



Brad Marchant Area Maintenance Supervisor



Dean Bethea Shop Supervisor



Rusty Speidel Maintenance Foreman - Sundance

## **FHWA Contacts**

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**Bob Bonds**, Federal Highway Administration - Area Engineer 307-771-2951 | bob.bonds@gov.dot



# Purpose









Need public input

Need to know what local agencies are working on

**Overview of WYDOT** 

How can we work together?



# Road Map



WYDOT Overview



STIP
Development
and Overview



District Projects



**Next Steps** 



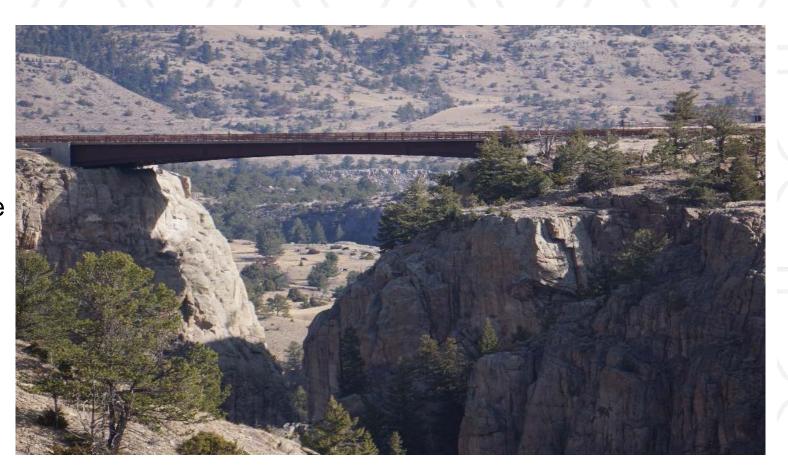
# Purpose, Mission, Vision & Values

**Purpose**: Support Wyoming's economy while safely connecting communities and improving the quality of life.

**Mission**: Provide a safe and effective transportation system.

**Vision**: Excellence in Transportation

Values: Respect, Integrity, Dedication, Excellence, Safety (RIDES)





# Our Goals

- Ensure a vibrant, safe and competent workforce
- Acquire and responsibly manage resources
- Provide safe, reliable and effective transportation systems
- Provide essential public safety services and effective communication systems
- Create and enhance partnerships with transportation stakeholders
- Encourage and support innovation
- Preserve our history and heritage





# **Guiding Principles**

- 1. Align expenditures with available revenue amount and source
- 2. Focus on addressing identified critical life safety issues.
- 3. Prioritize WYDOT asset preservation based on condition of the asset to meet established goals (as appropriate)
- 4. Improve operational effectiveness and efficiency
- 5. Prioritize activities to minimize negative impacts to the public
- 6. Address mobility and capacity through system improvements and enhancements





# **WYDOT Overview**

- Highways
  - 6,700 Miles of Roads
  - 6000 Bridges/Structures
  - 42,200 Culverts
  - 800 miles of guardrail
  - 80,000 signs
  - 12,000 miles of fence







### **WYDOT Overview**

- Engineering & Planning
- Construction
- Maintenance
- Equipment
- Facilities
- Traffic / ITS
- Emergency Communications (WyoLink)
- 24-hour Transportation Management Center (TMC)
- Road Condition Website

- Patrol
  - Troopers
  - Ports of Entry
  - Dispatch
  - Executive protection
- Aeronautics
  - Engineering & Construction
  - Planning
  - Air Service Development
  - Unmanned Aerial Systems (UAS)

- Driver's Services (License)
- Compliance & Investigation (motor vehicles and vehicle dealers)
- Motor Vehicles (titles, registration, license plates)
- Support programs
  - Financial services (budget, fuel tax admin, grants/contracts, procurement)
  - HR
  - Employee Safety
  - Public Affairs
  - Planning
  - Transit
  - Local Governments



# Infrastructure Investment & Jobs Act (IIJA)

Federal vs State
Funding

- National Average
  - 70% State 30% federal
- Wyoming
  - 29% State71% Federal

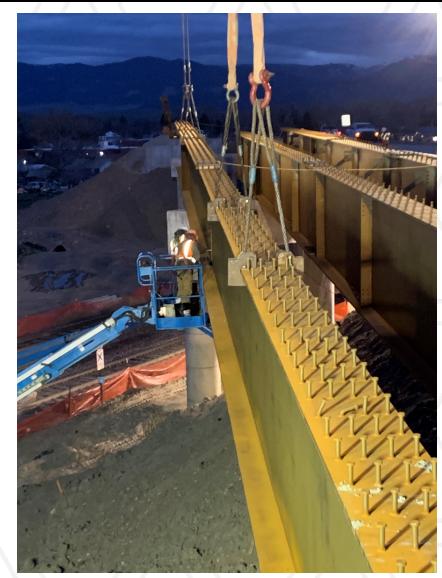
FY 2021 Surface Transportation funding = \$280,451,386

FY	Surface Transportation (Construction)	Bridges	Electric Vehicles	Aeronautics	Total Federal
2022	\$339,391,760	\$45,000,000	\$3,900,000	\$50,000,000	\$438,291,760
2023	\$346,180,057	\$45,000,000	\$5,356,005	\$50,000,000	\$446,536,062
2024	\$353,104,119	\$45,000,000	\$5,356,005	\$50,000,000	\$453,460,124
2025	\$360,166,662	\$45,000,000	\$5,356,005	\$50,000,000	\$460,522,667
2026	\$367,370,456	\$45,000,000	\$5,356,005	\$50,000,000	\$467,726,461
Total	\$1,766,213,054	\$225,000,000	\$25,324,020	\$250,000,000	\$2,266,537,074 13



# Bridge Formula Program - Local Projects

- Bridge Formula Program (BFP)
  - WYDOT receives \$45M per year
    - At least 15% of funds need to go to address poor condition bridges
  - Identified 44 bridge replacement or bridge rehabilitation projects within 29 agencies
  - Projects will be let in FY25-FY29
  - As letters of concurrence come in from the local governments, projects will be added to the STIP
  - WYDOT looking at a consultant to manage and design the projects





# **WYDOT Unfunded Operating Needs**

	Annual	Additional IIJA	Updated Annual
Estimated Unfunded Annual Needs (in millions)	Amount	Provided Amount	<b>Unfunded Need</b>
Surface Transportation	\$196.20	\$72.28	\$123.92
-Construction for Preservation (Roads & Bridges)	\$103.70	\$67.80	\$35.90
-Maintenance (e.g. Surface Patching)	\$9.90	\$0.00	\$9.90
-Traffic (e.g. VSL's, Signals, Striping, Signing)	\$5.70	\$0.00	\$5.70
-Safety (e.g. Shoulders, Guardrail)	\$0.90	\$0.00	\$0.90
-Delayed STIP Projects * (Capacity & Mobility)	\$43.60	\$0.00	\$43.60
-Identified Non-STIP Capacity & Mobility Projects *	\$10.00	\$0.00	\$10.00
-Wildlife Crossings (WWRIIT Identified) *	\$22.40	\$4.48 (1)	\$17.92
Computer Systems	\$6.60	\$0.00	\$6.60
Communications	\$0.80	\$0.00	\$0.80
-Telecommunications Equipment	\$0.80	\$0.00	\$0.80
Highway Patrol	\$17.10	\$0.00	\$17.10
Motor Vehicle Services	\$9.10	\$0.00	\$9.10
-Revenue Information System (RIS)	\$8.00	\$0.00	\$8.00
-Non-RIS	\$1.10	\$0.00	\$1.10
Aeronautics	\$44.70	\$15.00	\$29.70
Fleet / Equipment	\$34.00	\$0.00	\$34.00
Buildings / Facilities	\$43.70	\$0.00	\$43.70
Design and Construction Survey Equipment	\$2.10	\$0.00	\$2.10
Electrical Vehicles Funding	\$0.00	<b>\$3.96</b> (2)	\$0.00
Total	\$354.30	\$91.24	\$267.02

**Unfunded Operating Needs:** Financial need that exceeds current revenues. The result being a decreased ability to maintain mission, operating demands, unit needs, and assets in their current condition.

<sup>\*</sup> Delayed surface transportation projects per year over ten years based on total need.

<sup>(1)</sup> Estimated one project in five years of \$22.4 million.

<sup>(2)</sup> Not included in the calculation as Electrical Vehicles were not part of the Dye Management study.

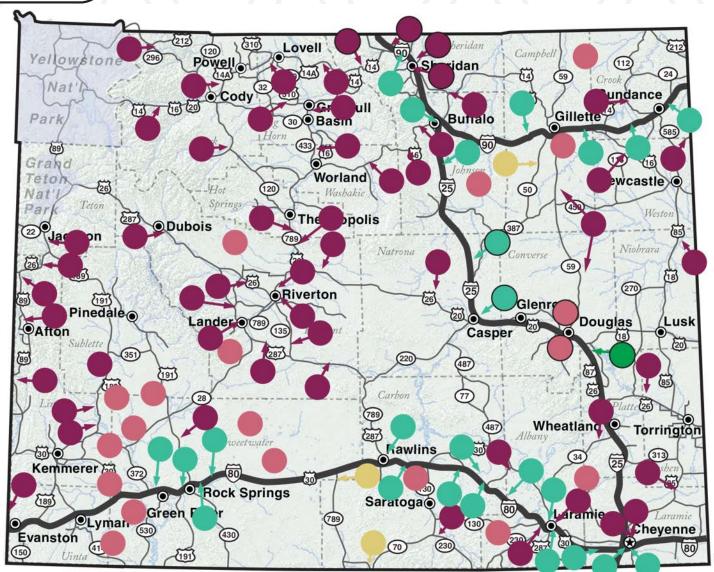


# **WYDOT Delayed Construction Projects**

Project Number	Description	Cost	Notes
1806212	I-80 / I-25 Interchange	\$310,000,000	Reconstruction
N432057	Wright to Gillette / WY 59	\$20,834,031	Widen to 5-Lanes and overlay
U212019	Cheyenne / College Drive / S Greeley to Fox Farm	\$18,684,126	Widen to 5-Lanes and overlay
I252171	I-25 / Wheatland to Glendo	\$7,386,482	Reconstruction
P242015	Shirley Rim to Casper / WY 487	\$15,157,455	Reconstruction
N342047	Waltman to Shoshoni / US 20/26	\$7,523,112	Passing Lane
N342048	Shoshoni to Thermopolis / US20 / WY 789	\$3,632,196	Passing Lane
1708012	Sheridan /Coffeen Ave	\$18,702,499	Widen to 5-Lanes and overlay



## **2022 Major Construction Projects**



### Legend

pavement.

- Interstate highway work zones:
  Generally, there are no delays or detours.
  Travel may be narrowed to one lane
- (on pavement) each way and involve a reduced speed limit.
  - Two-lane road projects: Motorists may be required to stop and wait to follow pilot cars. Usually, any delays are limited to 20 minutes or less and travel is on
- Two-lane road projects: At times, motorists may have to drive on gravel or another temporary surface, typically for two miles or less. Delays are limited, there are no detours unless specifically noted but there may be a pilot car.

**District-wide projects: Various locations,** may involve reduced speeds.

### Not every project is listed

Due to the unpredictable nature of the construction process, not all projects are active all the time. In addition, some short-term projects and smaller projects which disrupt traffic to a lesser degree are not listed. Completion dates are approximate.



# **EV Charging Stations**

- State's Role
  - Ensure the infrastructure exists to support whatever type of vehicle you want to drive.
  - Form a team(s) of (state/federal/local) entities to ensure a coordinated approach.
  - Assist communities in finding available funds to meet community goals.
  - State assets will not be used to install, own or operate ZEV infrastructure
    - Funding is up to 80% federal / 20% matching
- Corridors Designated state alternative fuel corridors (I-80, I-25, I-90)
  - WYDOT will issue separate RFPs for each (corridor) interstate build out

### Milestones

- May June: Complete NEVI funding plan
- June: Post NEVI Plan for public comment
- July: Submit to the Joint USDOT / USDOE Office for review
- August: Make changes to NEVI plan if required, and resubmit to Joint Office for Review
- August: Post Request for Proposal for consultant to manage and provide technical oversight for NEVI funded station installations and select
- September: Receive approval of NEVI plan from the Joint Office; Select NEVI consultant
- TBD: Publish three Requests for Proposal, one for each Interstate Corridor build out





## **Grant Opportunities**

- \$
- WYDOT web page Transportation Grant opportunities (https://www.dot.state.wy.us/home/business\_with\_wydot/grants.html)
- $\Theta$

# Contains information on grants that can be applied for by local governments

- Competitive federal grants
  - Includes guidance documentation
- Zero emission vehicles
- Highway safety behavioral
- Aeronautics
- Local government transportation programs



Links to additional resources and guidebook on the new infrastructure law.



# **Grant Opportunities**

## Federal Discretionary/Competitive Grants for Local Governments

- Roads and Bridges
  - Bridge Investment Program\*
  - Local and Regional Project Assistance Grants (RAISE)
  - National Culvert Removal, Replacement, & Restoration Grant\*
  - National Infrastructure Project Assistance (Megaprojects)\*
  - Reconnecting Communities Pilot Program\*
  - Rural surface Transportation Grant Program\*
  - National Significant Multimodal Freight & Highway Projects (INFRA)

### Safety

- Railroad Crossing Elimination Grants\*
- Safe Streets and Roads for All\*
- Wildlife Crossings Pilot Program\*

### Passenger Rail

- Federal-State Partnership for Intercity Passenger Rail Grants
- Railroad Crossing Elimination Program\*
- Restoration & Enhancement Grant Program

### Public Transportation

- All Stations Accessibility Program
- Bus and Bus Facilities Competitive Grants
- Capital Investment Grants
- Pilot Program for Enhanced Mobility
- Strengthening Mobility and Revolutionizing Transportation (SMART) Grants\*

### Airports & Aviation

- Airport Infrastructure Grants\*
- Airport Terminal Program\*

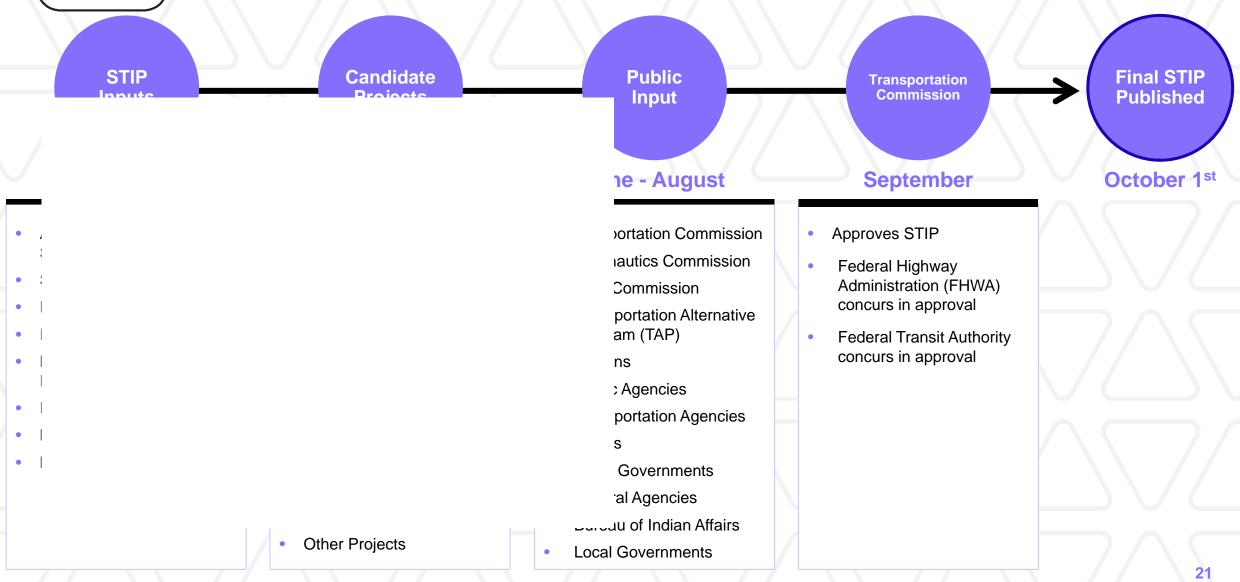
### Electric Vehicles

- Charging Fueling Infrastructure Grants (Corridor Charging)\*
- Charging and Fueling Infrastructure Grants (Community Charging)\*
- Low or No Emission (Bus) Grants
- Low or No Emission (Bus) Grants

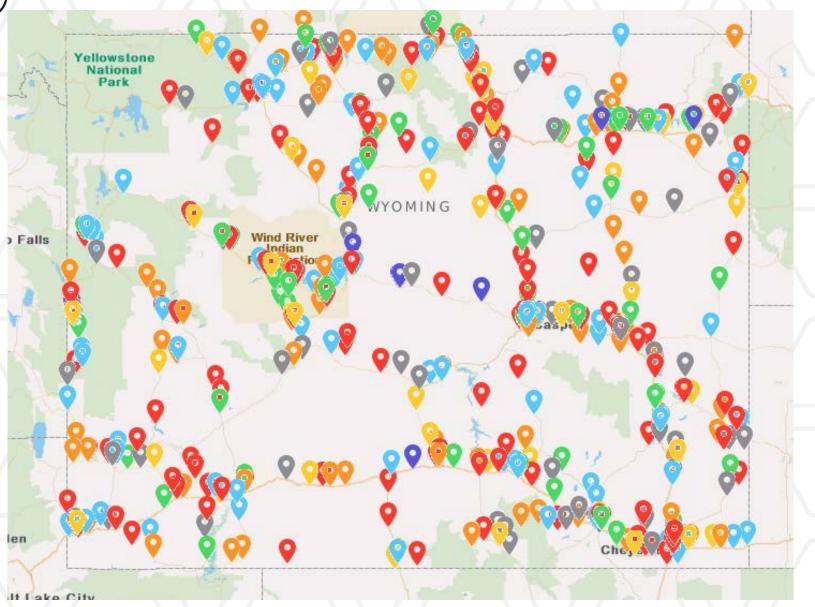
<sup>\*</sup> New Grant Program



## **STIP Process Overview**



# STIP Project Map





# **Highway Project Process**









- STIP Development
- Reconnaissance
- Survey Phase
- Public Input

- Issuance of design plans
- Engineering Studies
- Final plans and specifications
- Public Meetings as appropriate

- Advertisement
- Public Bidding
- Award
- Construction
- Public Meetings as appropriate



# STIP - What is in the document?

### Single source of the Department's projects.



Highway Projects – 6 Year Plan



Transit Projects
- 1 year plan



Aeronautic
Projects – 5 year
plan



Public Safety
Communication
s Commission
(PSCC) Projects
– 1 year plan



Capital Improvement Projects – 1 year plan

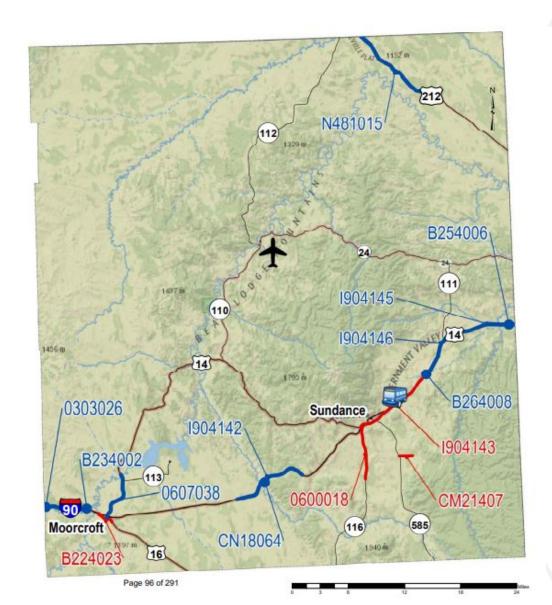


## What is in the document?

# CROOK COUNTY

### Key to FY 2022 STIP







## What is in the document?



Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

#### STATE TRANSPORTATION IMPROVEMENT PROJECTS ENGINEERING & CONSTRUCTION

### **Crook County**

Trans :	3623	3550	General Location	Begin	End	100	36 D. 33000 S.				Cost \$1,000			
Dist :	Pr	oject	Detail Location	RM	RM	Length	Character of Work	PE FY	PE	CE & CON	TOTAL	FED	ST	ОТН
6	STP	0600018	SUNDANCE TO UPTON CUNDY CREEK SECTION WY 116	0.00	5.63	5.63	PAVEMENT REHABILITATION	2019	225	2,876	3,100	2,806	295	c
6	СМ	CM21407	CROOK COUNTY VARIOUS COUNTY ROADS LPA-CROOK COUNTY	0.00	1.45	1.45	ENVIRONMENTAL		0	231	231	185	0	46
4	NHPPI- SIB	1904143	SUNDANCE MARGINALI-90/STRUCTURE NO. BJG, BJH, BJI, BJL, DAM, DAN, DAP, DAQ, DHU, DHV	185.75	195.10	9.35	PAVEMENT REHABILITATION	2020	1,889	22,647	24,536	22,760	1,776	c

Transit Projects Fiscal Year: 2022 Cost \$1,000 Trans Funding **General Location** Comm Project Character of Work Eligible Provider Source PE FY CE & CON TOTAL OTH Dist SUNDANCE CROOK COUNTY SENIOR SERVICES, STATE OPERATING/ADMIN/MAINT FY TOTAL: \$54

FY TOTAL:



# **CROOK COUNTY STIP TOTAL**



Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

# STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

County		Transportation Projects	Capital Improvement Projects	Communications Projects	Transit Projects	Aeronautics Projects	Total
	2022	\$27,867,000	\$0	\$0	\$85,000	\$500,000	\$28,452,000
	2023	\$15,485,000	\$0	\$0	\$0	\$0	\$15,485,000
	2024	\$8,306,000	\$0	\$0	\$0	\$792,000	\$9,098,000
Crook	2025	\$6,902,000	\$0	\$0	\$0	\$0	\$6,902,000
	2026	\$0	\$0	\$0	\$0	\$333,000	\$333,000
	2027	\$17,312,000	\$0	\$0	\$0	\$0	\$17,312,000
	Total	\$75,872,000	\$0	\$0	\$85,000	\$1,625,000	\$77,582,000



# **District 4 STIP 2022-2028**

Isaac Finkle, District Construction Engineer



## CURRENT STIP Project Total 2022 – 2028

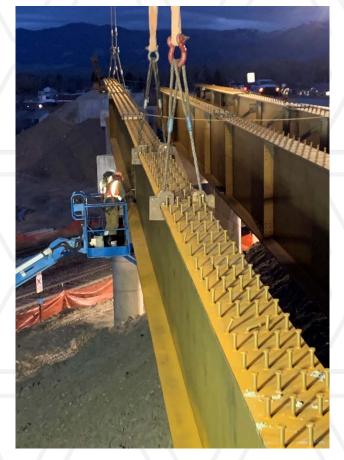
	CROOK	COUNT	Y PRC	<b>JECT</b>	S 202	2-2028		
		ML	BRM	ERM	Miles	Project Type		Cost
1904143	2022 SUND MARG/EBL & WBL	190	185.75	195.10	18.70	CRACK & SEAT W/OVERLAY (BJG, BJH, BJI, BJL, DAM,		\$29,637,477
0600018	SUND-UPTON/CUNDY CREEK	WYO 116	0.00	5.63	5.63	DAN, DAP, DAQ, DHU, DHV) MILL & OVERLAY		\$3,078,266
							Total	\$32,715,743
	2023							•
1904145	SUND-SDAK/STATE LINE WEST	190	201.51	207.14	11.26	CRACK & SEAT W/OVERLAY (DHM, DHS)		\$18,256,228
							Total	\$18,256,228
	2024							
0607038	MOOR-CARL/MOOR NORTH	US 14	154.63	160.52	5.89	MILL & OVERLAY WITH ADA (BFZ)		\$4,946,104
							Total	\$4,946,104
	2025							
1904142	MOOR-SUND/INYAN KARA WBL & EBL	190	168.50	177.00	17.00	MILL LEVEL AND OVERLAY (BHV, BHW, BHX, BHY, BHZ, BIA, BIE, BIF, BII, BJ, BIK, BIL, BIO, BIP)		\$19,784,357
							Total	\$19,784,357
	2026							
1903103	GILL-MOOR/MOOR WEST WBL & EBL	190	145.20	152.20	14.00	MILL LEVEL & OVERLAY		\$15,109,558
							Total	\$15,109,558
_	2027							
0303026	CR CO/STR BGK		147.04	147.04	0	STRUCTURE REPLACEMENT	(BGK	\$2,016,851
1904146	SUNDANCE EAST/EBL & WBL	190	195.00	202.00	14.00	MILL LEVEL & OVERLAY		\$8,281,432
N481015	MONT SE-SOUTH DAKOTA (COLONY RD)	WYO212	10.00	20.45	10.45	MILL & OVERLAY		\$6,197,059
_							Total	\$14,478,491
	2028							
	NO PROJECTS SCHEDULED					4 / \ \ \ _ / _ /		
			V				Total	\$2,016,851
		<b>Total Mile</b>	es		96.93	Six Year Total		\$107,307,332



# District Wide Bridge Rehabilitation

50 bridges are scheduled to be rehabilitated over the next six years throughout District 4.

**FUN FACT: There are 518 bridges in D4** 



**Total Estimated Cost: \$44,725,326** 

	District 4 Bridg	e Projects - 2022-20	28	
7/	Project Location	# of Structures	Pro	ject Estimate
2022	Rehabilitation	9	\$	2,834,665
2023	Rehabilitation	6	\$	6,255,000
2024	Rehabilitation	5	\$	5,944,990
2025	Rehabilitation	12	•	0.540.000
/ /	Replacement	2	\$	6,510,000
2026	Rehabilitation	7		
2020	Replacement	3	\$	5,020,000
2027	Replacement	5	\$	13,131,734
2028	Replacement	1	\$	5,028,937
) /		50	\$	44,725,326



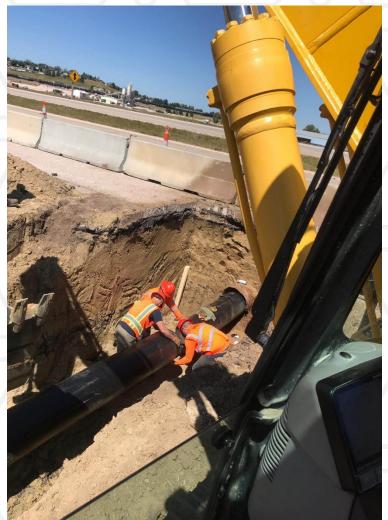
# **District Wide Contract Maintenance Projects**

**Total Estimated Cost: \$24,054,510** 

### **Contract Maintenance Projects include:**

- Chip Seals
- Crack Seals
- Rumble Strips
- Culvert Lining
- Epoxy Striping
- Sign Upgrades





District 4 Contract  Maintenance Projects  2022-2028					
Year	Project Estimate				
2022	\$4,136,655				
2023	\$2,460,000				
2024	\$5,837,855				
2025	\$1,770,000				
2026	\$3,600,000				
2027	\$1,500,000				
2028	\$4,750,000				
TOTAL	\$24,054,510				



# **2021 Carry Over Project Status**

- I90 Wind Creek Section –
   Near completion
- US 14/24 Devils Tower
   Junction October 2022
   Completion (on schedule)
- WYO 116 Cundy Creek August start with October 2022 Completion





### I-90 Sundance Marginal

18.7 Mile Crack and Seat with Overlay, and bridge repair,
East and Westbound Lanes

RM 185.75 -195.1

Est. Cost: \$29.6M





### I-90 Sundance to State Line

11.26 Mile Crack and Seat with Overlay

East and Westbound lanes

RM 201.51 – 207.14

Est. Cost: \$18.5M





### US 14 Moorcroft North to Pine Haven

5.72 Mile Mill & Overlay with ADA

RM 154.63 to 160.35

Est. Cost: \$5M





## I-90 Inyan Kara

17 Mile Mill and Overlay with bridge repair East and Westbound Lanes

RM 168.5 – 177.0

Est. Cost: \$19.8M



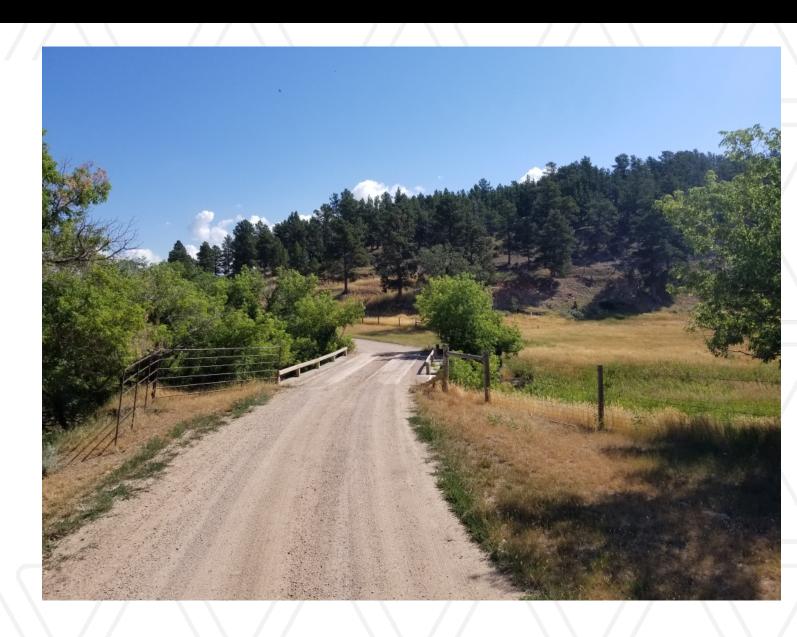


### 2025

#### CR 93 – Old Sundance Rd

Bridge Replacement BROS Project Est. Cost: \$950,000







14 Mile Mill, Level and Overlay RM 145.20 to 152.20 (EBL/WBL)

Est. Cost: \$15.2M



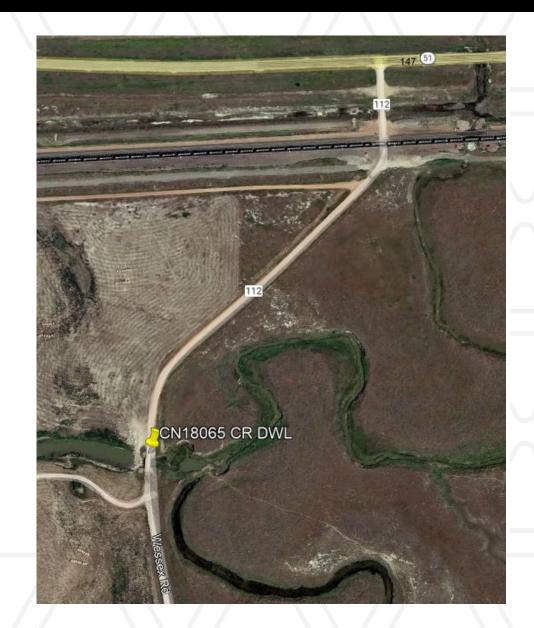


### 2026

#### CR 112/Wessex Rd - Donkey Creek

Bridge Replacement BROS Project





### WYO 51 - Bridge Replacement

Bridge Replacement

RM 147

Est. Cost: \$2M







10.45 Mile Mill and Overlay RM 10.00 to 20.45 Est. Cost: \$6.1M





#### I-90 Sundance East

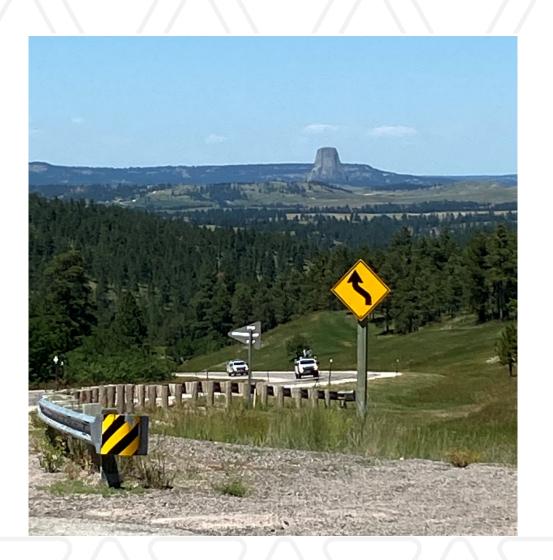
14 Mile Mill and Overlay East and Westbound lanes RM 195.00 to 202.00

Est. Cost: \$8.2M





No Scheduled Projects





# TRAFFIC PROGRAM



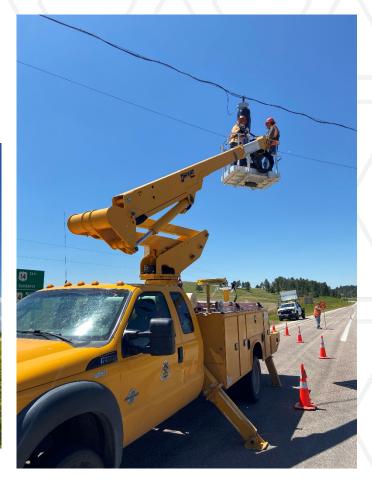
### **Traffic by the Numbers**

#### Snapshot of District 4 Traffic assets to maintain:

- 11,000+ signs
- 145+ crosswalks
- 120+ stop bars
- 55 traffic signals
- 58 high mast light towers





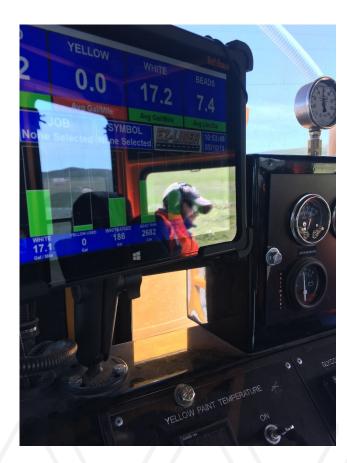




### **Striping Operations**

#### Striping Fun Facts:

- Striping trucks can only travel at a maximum of 8-12
   mph while striping
- All interstate lines and yellow centerlines on 2-lane roadways are re-painted each year
- 71,000 gallons of paint
- 536,000 pounds of glassreflective beads







#### **Access Permits**

- District Traffic staff manages all approaches to highways in District 4
- Any new approach, modification to an existing approach, or change in land use at an approach requires WYDOT approval (i.e. subdivisions)

District 4 Access Permits					
	Campbell	Crook	Johnson	Sheridan	Weston
Access permits in progress (not yet issued)	6	3	4	30	5
Access permits being built (issued permit)	14	11	3	26	1
Accesses denied in the last year	2	0	0	3	0



### Traffic Signals

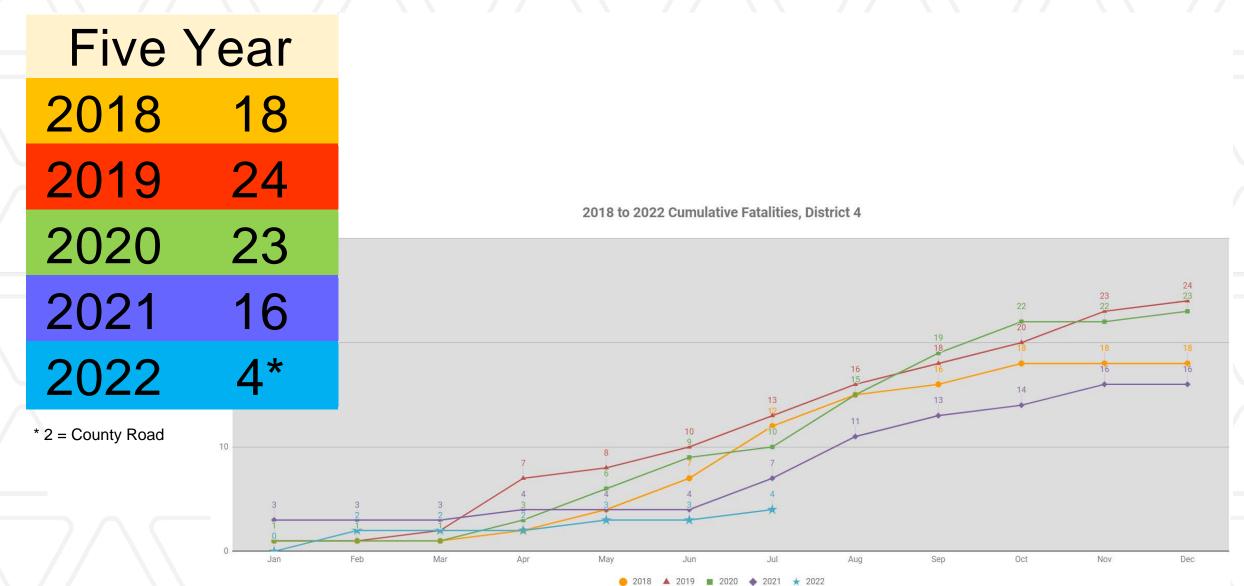
#### **Common issues for traveling public**

- Flashing yellow arrow or light:
  - Proceed with caution
  - Yield to others in intersection
- Solid yellow arrow or light:
  - Warning that red light is about to appear
  - Stop if you can do so safely
  - Not "speed up and get through the intersection."





### **District 4 Fatalities**





### **Next Steps**

#### **Local Governments**



### Contact WYDOT to learn about opportunities for:

- Funding
- Construction partnerships
- Supply purchases



### **Attend online STIP meeting starting July 26**



#### **Provide feedback**

- Upcoming projects
- Developments

#### Scott Taylor, District Engineer

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#### Mark Gillett, Chief Engineer

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**Sara B. Janes Ellis,** *Local Government Coordinator* (307) 777-4438 | <u>Sara.Ellis@wyo.gov</u>



### **Online STIP Meetings**

**Starting July 26** 



#### **Attend online STIP meetings**



#### Provide feedback

- On current and upcoming projects
- What are we missing Safety, mobility, congestion, etc.
- What would you like to see in the STIP document?
- What is the best way to present information?

# WYDOT is hosting a self-guided online public meeting for the Statewide Transportation Improvement Program (STIP)

The public can participate in the online meeting at their convenience

The online meeting can be accessed at <a href="https://www.wydotSTIPmeeting.com">www.wydotSTIPmeeting.com</a>



## WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2022-2028

Scott Taylor
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