Johnson County

# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2022-2028

Scott Taylor

Scott.Taylor@wyo.gov

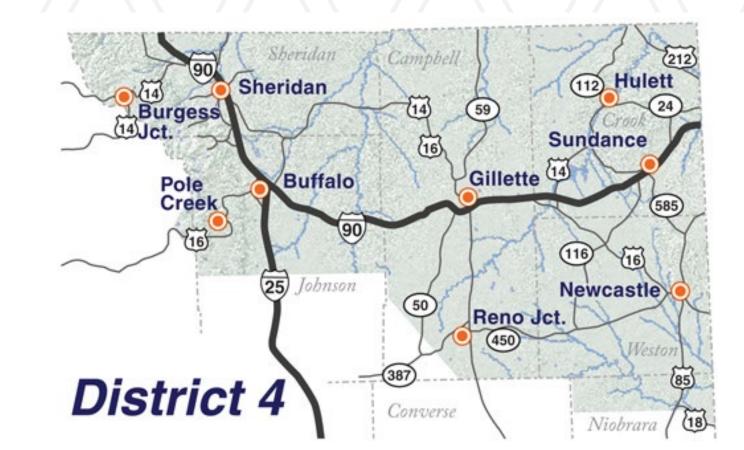
307-674-2300



#### District 4



Scott Taylor, PE District Engineer





Susan Holmes WYDOT Transportation Commissioner



#### **Administrative Staff**



Larry Konetzki District Maintenance Engineer



Isaac Finkle District Construction Engineer



Michelle Edwards District Traffic Engineer





Laura Dalles Public Involvement Specialist

**Tim Winslow** 

Equipment

Supervisor

J C F

Jenny Sullivan District Human Resources





Erik Brannigan Safety Officer



Captain Ben Schlosser WHP



#### **Johnson County**



#### Mick Brinkerhoff Resident Engineer



Tony Morris Maintenance Foreman Buffalo



Chuck Thompson Maintenance Foreman Pole Creek



Lieutenant Erik Jorgensen WHP



Dustin Hockett Area Maintenance Supervisor



Shawn Schoolcraft Shop Supervisor



#### **FHWA Contacts**

**Monica Gourdine**, Federal Highway Administration Division - Acting Administrator 307-771-2940 | monica.gourdine@gov.dot

**Bob Bonds,** *Federal Highway Administration* - *Area Engineer* 307-771-2951 | <u>bob.bonds@gov.dot</u>



## Purpose







Need public input

Need to know what local agencies are working on **Overview of WYDOT** 



## Road Map



WYDOT Overview



STIP Development and Overview



District Projects

**Next Steps** 

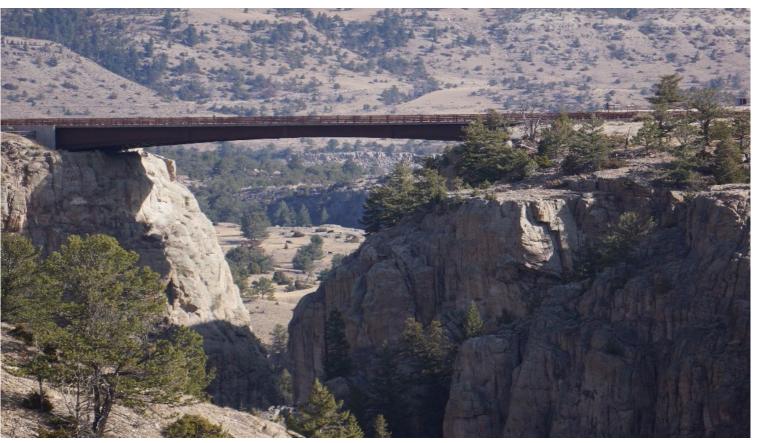
## Purpose, Mission, Vision & Values

**Purpose**: Support Wyoming's economy while safely connecting communities and improving the quality of life.

**Mission**: Provide a safe and effective transportation system.

**Vision**: Excellence in Transportation

**Values**: Respect, Integrity, Dedication, Excellence, Safety (RIDES)





#### **Our Goals**

- Ensure a vibrant, safe and competent workforce
- Acquire and responsibly manage resources
- Provide safe, reliable and effective transportation systems
- Provide essential public safety services and effective communication systems
- Create and enhance partnerships with transportation stakeholders
- Encourage and support innovation
- Preserve our history and heritage





## **Guiding Principles**

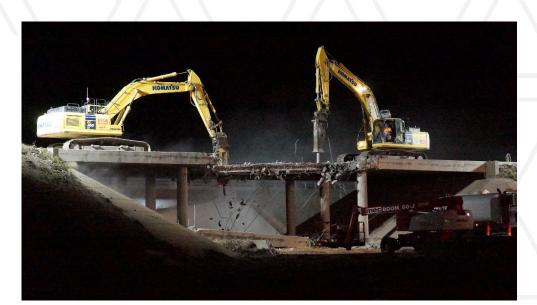
- Align expenditures with available revenue amount and source
- 2. Focus on addressing identified critical life safety issues.
- Prioritize WYDOT asset preservation based on condition of the asset to meet established goals (as appropriate)
- 4. Improve operational effectiveness and efficiency
- 5. Prioritize activities to minimize negative impacts to the public
- 6. Address mobility and capacity through system improvements and enhancements





## WYDOT Overview

- Highways
  - 6,700 Miles of Roads
  - 6000 Bridges/Structures
  - 42,200 Culverts
  - 800 miles of guardrail
  - 80,000 signs
  - 12,000 miles of fence







### **WYDOT** Overview

- Engineering & Planning
- Construction
- Maintenance
- Equipment
- Facilities
- Traffic / ITS
- Emergency Communications (WyoLink)
- 24-hour Transportation Management Center (TMC)
- Road Condition Website

- Patrol
  - Troopers
  - Ports of Entry
  - Dispatch
  - Executive protection
- Aeronautics
  - Engineering & Construction
  - Planning
  - Air Service Development
  - Unmanned Aerial Systems (UAS)

- Driver's Services (License)
- Compliance & Investigation (motor vehicles and vehicle dealers)
- Motor Vehicles (titles, registration, license plates)
- Support programs
  - Financial services (budget, fuel tax admin, grants/contracts, procurement)
  - HR
  - Employee Safety
  - Public Affairs
  - Planning
  - **Transit**
  - Local Governments



#### Infrastructure Investment & Jobs Act (IIJA)

#### FY 2021 Surface Transportation funding = \$280,451,386

#### Federal vs State

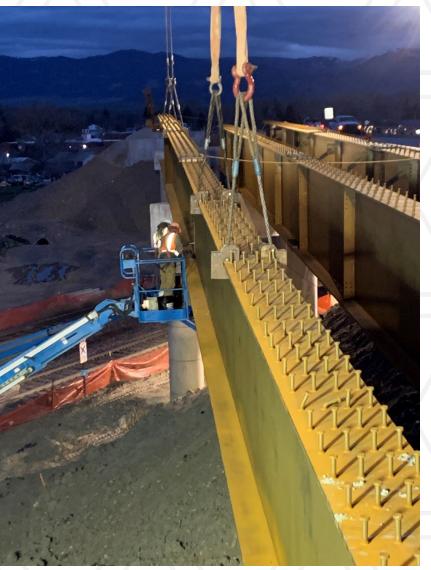
- Funding
- National Average
  - 70% State
     30% federal
- Wyoming
  - 29% State
     71% Federal

FY	Surface Transportation (Construction)	Bridges	Electric Vehicles	Aeronautics	Total Federal
2022	\$339,391,760	\$45,000,000	\$3,900,000	\$50,000,000	\$438,291,760
2023	\$346,180,057	\$45,000,000	\$5,356,005	\$50,000,000	\$446,536,062
2024	\$353,104,119	\$45,000,000	\$5,356,005	\$50,000,000	\$453,460,124
2025	\$360,166,662	\$45,000,000	\$5,356,005	\$50,000,000	\$460,522,667
2026	\$367,370,456	\$45,000,000	\$5,356,005	\$50,000,000	\$467,726,461
Total	\$1,766,213,054	\$225,000,000	\$25,324,020	\$250,000,000	\$2,266,537,074 13

## **Bridge Formula Program - Local Projects**

#### Bridge Formula Program (BFP)

- WYDOT receives \$45M per year
  - At least 15% of funds need to go to address poor condition bridges
- Identified 44 bridge replacement or bridge rehabilitation projects within 29 agencies
- Projects will be let in FY25-FY29
- As letters of concurrence come in from the local governments, projects will be added to the STIP
- WYDOT looking at a consultant to manage and design the projects





## WYDOT Unfunded Operating Needs

	Annual	Additional IIJA	Updated Annual
Estimated Unfunded Annual Needs (in millions)	Amount	<b>Provided Amount</b>	Unfunded Need
Surface Transportation	\$196.20	\$72.28	\$123.92
-Construction for Preservation (Roads & Bridges)	\$103.70	\$67.80	\$35.90
-Maintenance (e.g. Surface Patching)	\$9.90	\$0.00	\$9.90
-Traffic (e.g. VSL's, Signals, Striping, Signing)	\$5.70	\$0.00	\$5.70
-Safety (e.g. Shoulders, Guardrail)	\$0.90	\$0.00	\$0.90
-Delayed STIP Projects * (Capacity & Mobility)	\$43.60	\$0.00	\$43.60
-Identified Non-STIP Capacity & Mobility Projects *	\$10.00	\$0.00	\$10.00
-Wildlife Crossings (WWRIIT Identified) *	\$22.40	\$4.48 (1)	\$17.92
Computer Systems	\$6.60	\$0.00	\$6.60
Communications	\$0.80	\$0.00	\$0.80
-Telecommunications Equipment	\$0.80	\$0.00	\$0.80
Highway Patrol	\$17.10	\$0.00	\$17.10
Motor Vehicle Services	\$9.10	\$0.00	\$9.10
-Revenue Information System (RIS)	\$8.00	\$0.00	\$8.00
-Non-RIS	\$1.10	\$0.00	\$1.10
Aeronautics	\$44.70	\$15.00	\$29.70
Fleet / Equipment	\$34.00	\$0.00	\$34.00
Buildings / Facilities	\$43.70	\$0.00	\$43.70
Design and Construction Survey Equipment	\$2.10	\$0.00	\$2.10
Electrical Vehicles Funding	\$0.00	<b>\$3.96</b> (2)	\$0.00
Total	\$354.30	\$91.24	\$267.02

**Unfunded Operating Needs:** Financial need that exceeds current revenues. The result being a decreased ability to maintain mission, operating demands, unit needs, and assets in their current condition.

\* Delayed surface transportation projects per year over ten years based on total need.

(1) Estimated one project in five years of \$22.4 million.
(2) Not included in the calculation as Electrical Vehicles were not part of the Dye Management study.

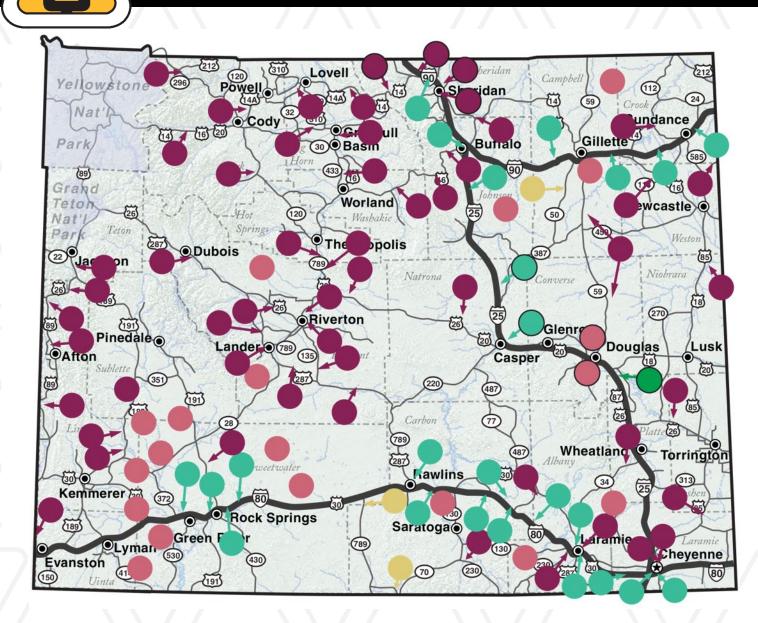
DYE Management Study 2020 - Based on WYDOT Fiscal Year 2019 Funding Data



## **WYDOT Delayed Construction Projects**

Project Number	Description	Cost	Notes
1806212	I-80 / I-25 Interchange	\$310,000,000	Reconstruction
N432057	Wright to Gillette / WY 59	\$20,834,031	Widen to 5-Lanes and overlay
U212019	Cheyenne / College Drive / S Greeley to Fox Farm	\$18,684,126	Widen to 5-Lanes and overlay
1252171	I-25 / Wheatland to Glendo	\$7,386,482	Reconstruction
P242015	Shirley Rim to Casper / WY 487	\$15,157,455	Reconstruction
N342047	Waltman to Shoshoni / US 20/26	\$7,523,112	Passing Lane
N342048	Shoshoni to Thermopolis / US20 / WY 789	\$3,632,196	Passing Lane
1708012	Sheridan /Coffeen Ave	\$18,702,499	Widen to 5-Lanes and overlay

## **2022 Major Construction Projects**



#### Legend

Interstate highway work zones: Generally, there are no delays or detours. Travel may be narrowed to one lane (on pavement) each way and involve a reduced speed limit.

**Two-lane road projects:** Motorists may be required to stop and wait to follow pilot cars. Usually, any delays are limited to 20 minutes or less and travel is on pavement.

Two-lane road projects: At times, motorists may have to drive on gravel or another temporary surface, typically for two miles or less. Delays are limited, there are no detours unless specifically noted but there may be a pilot car.

**District-wide projects:** Various locations, may involve reduced speeds.

Not every project is listed

Due to the unpredictable nature of the construction process, not all projects are active all the time. In addition, some short-term projects and smaller projects which disrupt traffic to a lesser degree are not listed. Completion dates are approximate.

## **EV Charging Stations**

- State's Role
  - Ensure the infrastructure exists to support whatever type of vehicle you want to drive.
  - Form a team(s) of (state/federal/local) entities to ensure a coordinated approach.
  - Assist communities in finding available funds to meet community goals.
  - State assets will not be used to install, own or operate ZEV infrastructure
    - Funding is up to 80% federal / 20% matching
- Corridors Designated state alternative fuel corridors (I-80, I-25, I-90)
  - WYDOT will issue separate RFPs for each (corridor) interstate build out
- Milestones
  - May June: Complete NEVI funding plan
  - June: Post NEVI Plan for public comment
  - July: Submit to the Joint USDOT / USDOE Office for review
  - August: Make changes to NEVI plan if required, and resubmit to Joint Office for Review
  - August: Post Request for Proposal for consultant to manage and provide technical oversight for NEVI funded station installations and select
  - September: Receive approval of NEVI plan from the Joint Office; Select NEVI consultant
  - TBD: Publish three Requests for Proposal, one for each Interstate Corridor build out





### **Grant Opportunities**



WYDOT web page – Transportation Grant opportunities (https://www.dot.state.wy.us/home/business\_with\_wydot/grants.html)



## Contains information on grants that can be applied for by local governments

- Competitive federal grants
  - Includes guidance documentation
- Zero emission vehicles
- Highway safety behavioral
- Aeronautics
- Local government transportation programs



Links to additional resources and guidebook on the new infrastructure law.



## **Grant Opportunities**

#### Federal Discretionary/Competitive Grants for Local Governments

- Roads and Bridges
  - Bridge Investment Program\*
  - Local and Regional Project Assistance Grants (RAISE)
  - National Culvert Removal, Replacement, & Restoration Grant\*
  - National Infrastructure Project Assistance (Megaprojects)\*
  - Reconnecting Communities Pilot Program\*
  - Rural surface Transportation Grant Program\*
  - National Significant Multimodal Freight & Highway Projects (INFRA)

#### Safety

- Railroad Crossing Elimination Grants\*
- Safe Streets and Roads for All\*
- Wildlife Crossings Pilot Program\*

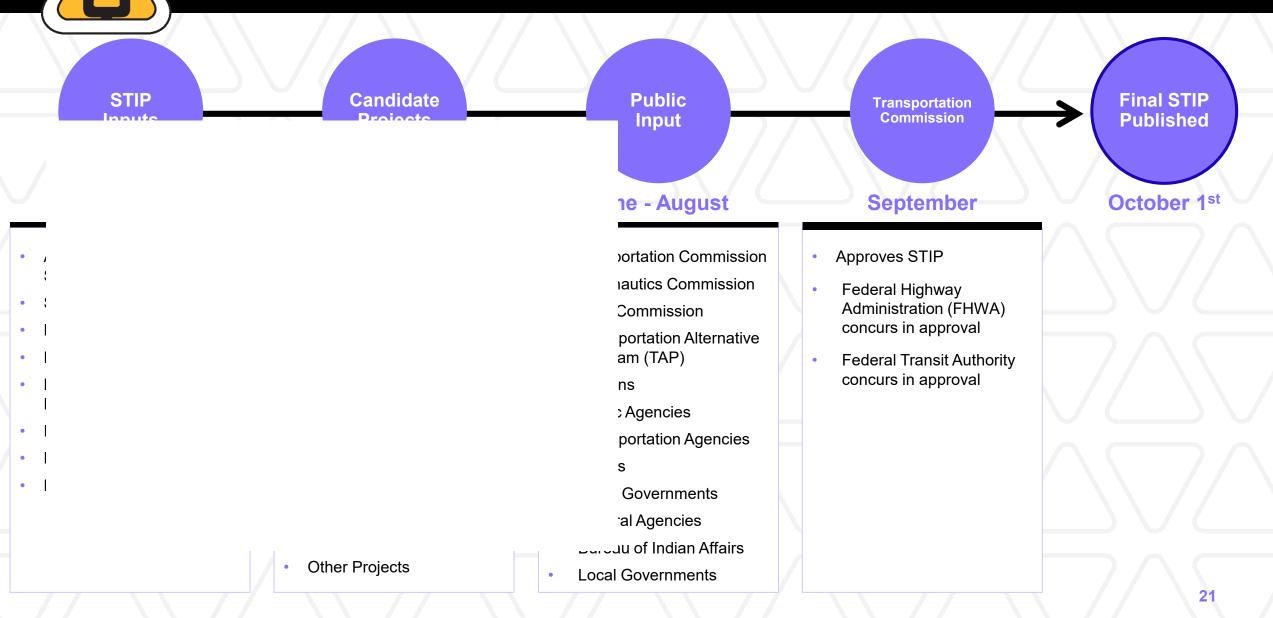
#### Passenger Rail

- Federal-State Partnership for Intercity Passenger Rail Grants
- Railroad Crossing Elimination Program\*
- Restoration & Enhancement Grant Program

Public Transportation

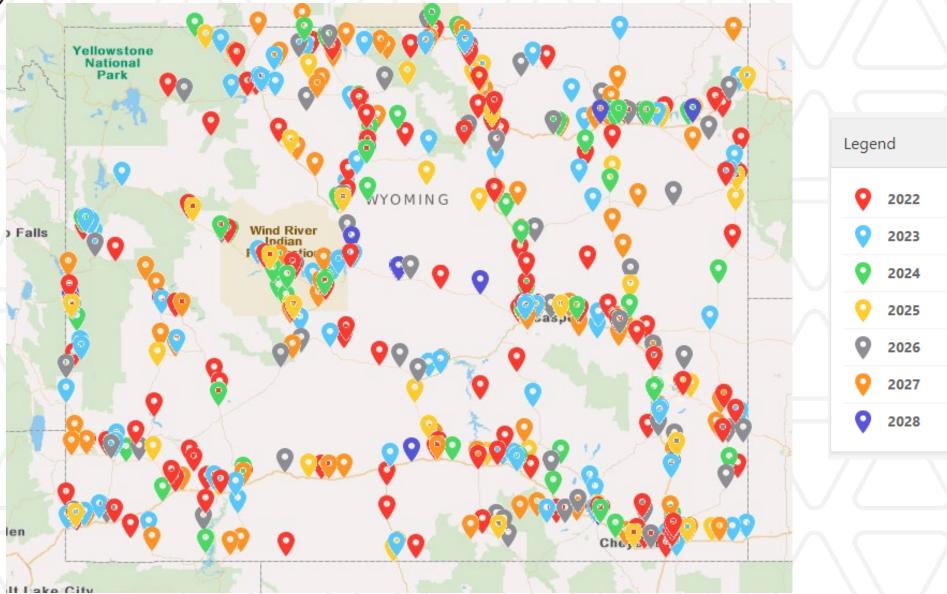
- All Stations Accessibility Program
- Bus and Bus Facilities Competitive Grants
- Capital Investment Grants
- Pilot Program for Enhanced Mobility
- Strengthening Mobility and Revolutionizing Transportation (SMART) Grants\*
- Airports & Aviation
  - Airport Infrastructure Grants\*
  - Airport Terminal Program\*
- Electric Vehicles
  - Charging Fueling Infrastructure Grants (Corridor Charging)\*
  - Charging and Fueling Infrastructure Grants (Community Charging)\*
  - Low or No Emission (Bus) Grants
  - Low or No Emission (Bus) Grants
- \* New Grant Program

#### **STIP Process Overview**





## **STIP Project Map**



## **Highway Project Process**

#### **Planning Phase**

- STIP Development
- Reconnaissance
- Survey Phase
- Public Input

 Issuance of design plans

**Design Phase** 

- Engineering Studies
- Final plans and specifications
- Public Meetings as appropriate

#### **Contract Phase**

- Advertisement
- Public Bidding
- Award
- Construction
- Public Meetings as appropriate



## **STIP - What is in the document?**

#### Single source of the Department's projects.









plan





Highway Projects - 6 Year Plan

Projects – 5 year

**Public Safety** Communication s Commission (PSCC) Projects – 1 year plan

Capital Improvement **Projects – 1 year** plan



### **STIP - What is in the document?**

Single source of the Department's projects.







**Aeronautic** 

plan

Highway Projects – 6 Year Plan

**Transit Projects** – 1 year plan Projects – 5 year







Capital Improvement **Projects – 1 year** plan



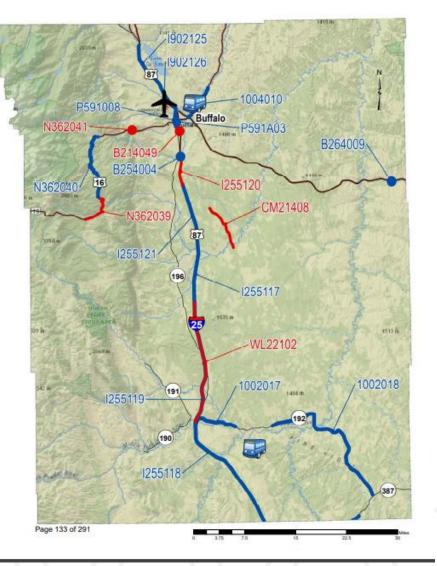
#### What is in the document?

## JOHNSON COUNTY

Key to FY 2022 STIP









#### What is in the document?



Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

#### STATE TRANSPORTATION IMPROVEMENT PROJECTS ENGINEERING & CONSTRUCTION

#### Johnson County

rans			General Location				Sector Sectors				Cost \$1,000			
Comm Dist	Pr	oject	Detail Location	Begin RM	End RM	Length	Character of Work	PE FY	PE	CE & CON	TOTAL	FED	ST	отн
4	СМ	CM21408	JOHNSON COUNTY VAROUS COUNTY ROADS LPA-JOHNSON COUNTY	8.00	15.00	7.00	ENVIRONMENTAL		0	533	533	427	0	107
4	NHPPI	1255120	KAYCEE TO BUFFALO TRABING ROAD SECTION/I-25 STRUCTURE NO. ALI, ALJ, ALK	289.53	293.83	4.30	PAVEMENT REHABILITATION	2020	372	4,171	4,543	4,215	329	C
4	NHPP	N362039	TEN SLEEP TO BUFFALO US 16	63.35	68.98	5.63	PAVEMENT REHABILITATION	2020	322	3,863	4,185	3,787	396	o
4	NHPP	N362041	TEN SLEEP TO BUFFALO US 16	85.40	85.40	0.00	SAFETY IMPROVEMENTS		50	578	628	568	60	٥
4	SCP	WL22102	KAYCEE TO BUFFALO WILDLIFE FENCING	253.67	271.88	18.21	FENCING	2020	220	0	220	0	220	c
	-	<u> </u>	07	EVI	TOTAL:	35.1		«	\$964	\$9,145	\$10,109	\$8,997	\$1,007	\$10

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## JOHNSON COUNTY STIP TOTAL

Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

#### STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

County		Transportation Projects	Capital Improvement Projects	Communications Projects	Transit Projects	Aeronautics Projects	Total
	2022	\$10,109,000	\$0	\$0	\$150,000	\$0	\$10,259,000
	2023	\$8,729,000	\$0	\$0	\$0	\$0	\$8,729,000
	2024	\$20,447,000	\$0	\$0	\$0	\$1,253,000	\$21,700,000
Johnson	2025	\$15,476,000	\$0	\$0	\$0	\$1,458,000	\$16,934,000
	2026	\$13,451,000	\$0	\$0	\$0	\$0	\$13,451,000
	2027	\$32,611,000	\$0	\$0	\$0	\$333,000	\$32,944,000
	Total	\$100,823,000	\$0	\$0	\$150,000	\$3,044,000	\$104,017,000



# **District 4 STIP 2022-2028**

Isaac Finkle, District Construction Engineer

Wyoming's Transportation System



#### CURRENT STIP Projects Total 2022-2028

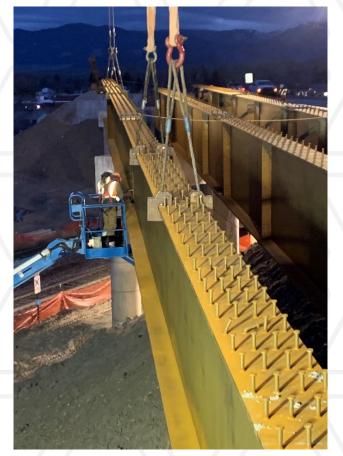
	JO	HNSON CO	<b>JUNT</b>	Y PRC	)JEC	TS 2022-2028		
· · · ·		ML	BRM	ERM	Miles	Project Type		Cost
	2022							
1255120	KAYC-BUFF/TRABING RD SEC NBL & SBL	125	289.53	293.83	4.30	MILL & OVERLAY (ALI, ALJ, ALK)	•	\$5,925,394
DR43858	3 I-90/STRUCTURE BDJ	125/190	58.65	58.65		STR REPAIRS & GIRDER REHAB (BDJ)		\$872,002
N362041	TENS-BUFF/CATCHNET	US 16 West	85.40	85.40		UPGRADE VEHICLE CATCHNET SYSTEM		\$577,500
N362039	TENS-BUFF	US 16 West	63.35	68.98	5.63	MILL & OVERLAY		\$4,738,531
							Total	\$12,113,427
	2023							
1255117	KAYC-BUFF/DIST BNDRY NORTH	125	272.11	279.79	15.36	PROFILE MILL AND OVERLAY (AKW, AKX,		\$7,908,391
						AKY, ALA, ALB)		
							Total	\$7,908,391
	2024							
P591008	BUFF/MAIN ST/I-25, I-90 INT/JCT WY196, US	Main Street	298.02	301.34	3.32	REHAB (AXY, BMQ)		\$6,408,368
							Total	\$6,408,368
	2025							
1004010	BUFFALO-UCROSS	US16 East	2.12	7.40	5.28	MILL & OVERLAY		\$2,606,396
							Total	\$2,606,396
	2026							
N362040	BUFF-TENS	US 16 West	68.96	80.09	11.13	MILL LEVEL AND OVERLAY		\$8,939,931
							Total	\$8,939,931
	2027							
1255121	KAYC-BUFF/MDLE FRK SECT (NBL & SBL)	125	279.71	289.58	19.74	MICRO SURFACE		\$2,466,705
1902126	SHER/BUFF WEST/EBL & WBL	190	50.75	56.40	11.30	MILL & OVERLAY		\$14,146,822
COMB	STRUCTURES BDB & BDC	190	55.02	55.02		STRUCTURE REPLACEMENTS (BDB, BDC)		\$1,319,999
COMB	STRUCTURES BCX, BCY, BCZ & CTS	190				STRUCTURE REPLACEMENTS		\$10,659,734
							Total	\$28,593,260
	2028							
	NO PROJECTS SCHEDULED							
		<b>Total Miles</b>			76.06	Six Year Tota	al	\$66,569,773



## **District Wide Bridge Rehabilitation**

#### Total Estimated Cost: \$44,725,326

50 bridges are scheduled to be rehabilitated over the next six years throughout District 4. FUN FACT: There are 518 bridges in D4



#### District 4 Bridge Projects - 2022-2028

$\neg /$	Project Location	# of Structures	Pro	oject Estimate
2022	Rehabilitation	9	\$	2,834,665
2023	Rehabilitation	6	\$	6,255,000
2024	Rehabilitation	5	\$	5,944,990
2025	Rehabilitation Replacement	12 2	\$	6,510,000
2026	Rehabilitation Replacement	7 3	\$	5,020,000
2027	Replacement	5	\$	13,131,734
2028	Replacement	1	\$	5,028,937
		50	\$	44,725,326

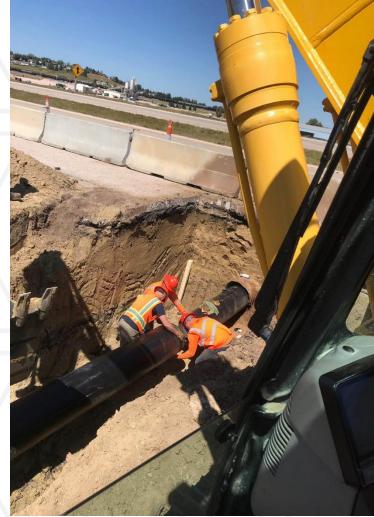


## **District Wide Contract Maintenance Projects**

#### **Contract Maintenance Projects include:**

- Chip Seals
- Crack Seals
- Rumble Strips
- Culvert Lining
- Epoxy Striping
- Sign Upgrades





#### Total Estimated Cost: \$24,054,510

#### District 4 Contract Maintenance Projects 2022-2028

	Year	Project Estimate
$\langle 0 \rangle$		
	2022	\$4,136,655
_	2023	\$2,460,000
	2024	\$5,837,855
	2025	\$1,770,000
	2026	\$3,600,000
ΝĒ		\$0,000,000
	2027	\$1,500,000
	2028	\$4,750,000
	TOTAL	\$24,054,510



## 2021 Carry Over Project Status

- US 14/16 Ucross Completed
- Dynamic Message Boards on US 14 Dayton RM 82.59 US 16 Buffalo RM 88.56







#### US 16 – Tensleep to Buffalo

5.63 Mile Mill and Overlay RM 63.35 to 68.96 Est. Cost - \$4.7M Spring 2023







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#### 2022

#### I-25 Trabing Section North & Southbound Lanes

8.46 Mile Mill and OverlayRM 289.58 to 293.81Est. Cost - \$5.9MCompletion June 30,2023





#### I-90/US 16 Bridge Repair

Structure and Girder Repair Est. Cost - \$872,002

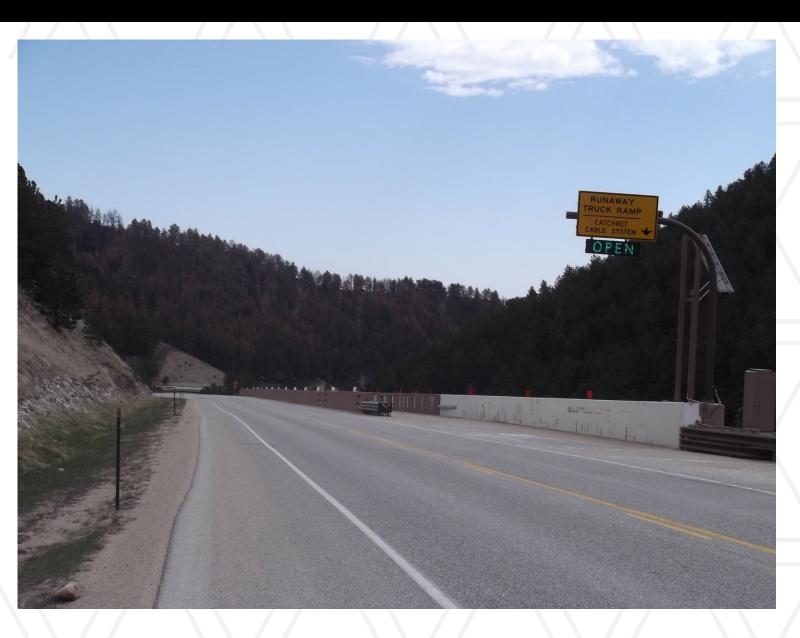




## US CatchNET Upgrade

RM 85.40 Est. Cost - \$577,500

December Letting

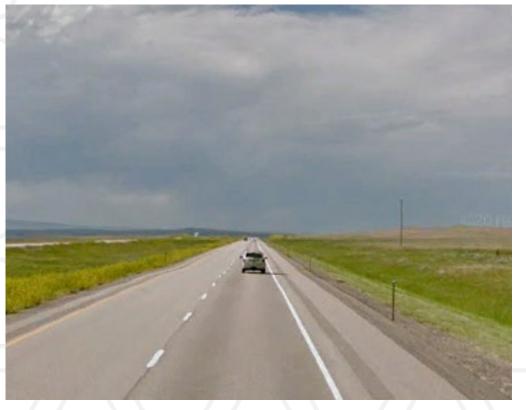




## I-25 Kaycee to Buffalo North and Southbound Lanes

15.36 Mile Mill and Overlay w/ Bridge Rehabilitation RM 272.11 to 279.79 Est. Cost - \$7.9M

2023







## **Buffalo Main Street**

3.32 Mile Rehabilitation RM 298.02 to 301.34 Est. Cost - \$6.4M Johnson County R&B and the City of Buffalo have an ARS to complete additional work.





## US 16 East Buffalo to Ucross

5.28 Mile Mill and Overlay RM 2.12 to 7.40 Est. Cost - \$2.6M







## US 16 Buffalo West

11.13 Mile Mill and Overlay RM 68.96 to 80.09 Est. Cost: \$8.9M







#### I-25 Buffalo South - Middle Fork Section

19.74 Mile Micro Surface RM 279.71 to 289.58 NBL/SBL Est. Cost: \$2.5M

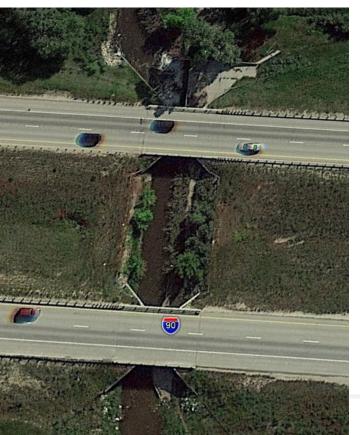


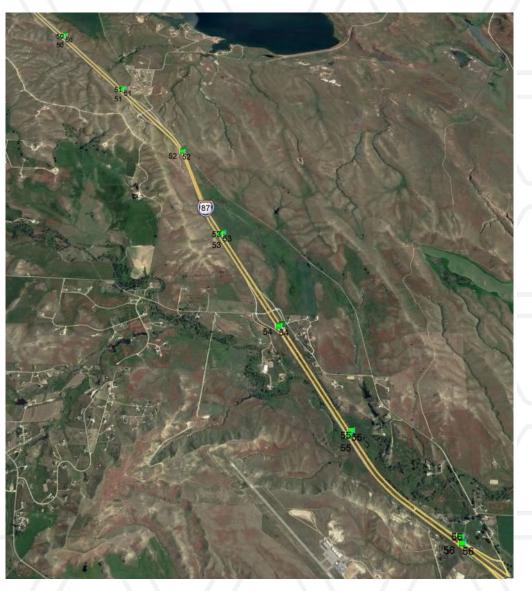


## I-90 Buffalo West EBL/WBL

11.30 Mile Mill & Overlay w/ bridge replacement RM 50.75 to 56.40 Est. Cost: \$14.8M









No Scheduled Projects





# TRAFFIC PROGRAM





# **Traffic by the Numbers**

Snapshot of District 4 Traffic assets to maintain:

- 11,000+ signs
- 145+ crosswalks
- 120+ stop bars
- 55 traffic signals
- 58 high mast light towers







# **Striping Operations**

Striping Fun Facts:

- Striping trucks can only travel at a maximum of 8-12
   mph while striping
- All interstate lines and yellow centerlines on 2-lane roadways are re-painted each year
- 71,000 gallons of paint
- 536,000 pounds of glass
   reflective beads







## **Access Permits**

- District Traffic staff manages all approaches to highways in District 4
- Any new approach, modification to an existing approach, or change in land use at an approach requires WYDOT approval (i.e. subdivisions)

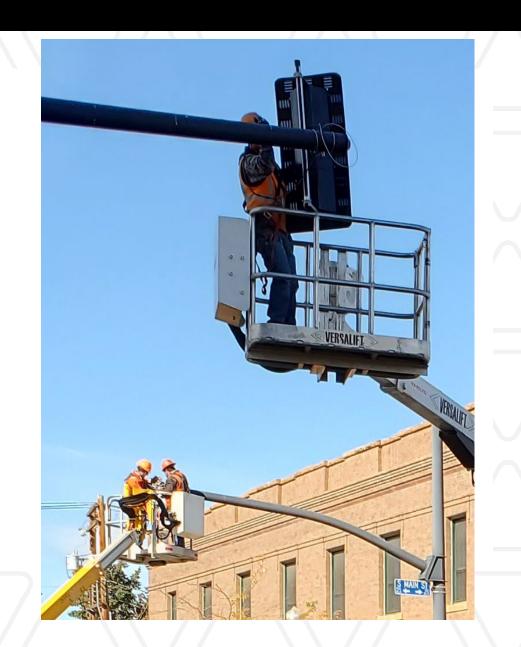
District 4 Access Permits					
	Campbell	Crook	Johnson	Sheridan	Weston
Access permits in progress (not yet issued)	6	3	4	30	5
Access permits being built (issued permit)	14	11	3	26	1
Accesses denied in the last year	2	0	0	3	0



# **Traffic Signals**

#### **Common issues for traveling public**

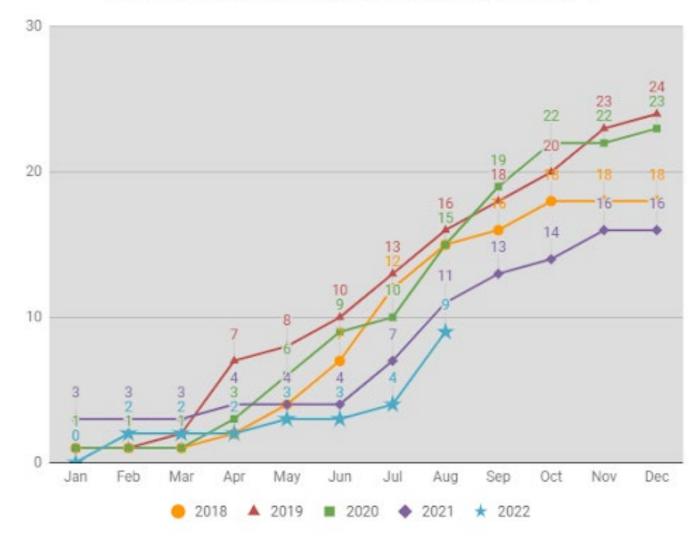
- Flashing yellow arrow or light:
  - Proceed with caution
  - Yield to others in intersection
- Solid yellow arrow or light:
  - Warning that red light is about to appear
  - Stop if you can do so safely
  - Not "speed up and get through the intersection."





## **District 4 Fatalities**

2018 to 2022 Cumulative Fatalities, District 4





#### **Local Governments**



# Contact WYDOT to learn about opportunities for:

- Funding
- Construction partnerships
- Supply purchases

Attend online STIP meeting starting July 26



#### **Provide feedback**

- Upcoming projects
- Developments

**Scott Taylor,** District Engineer (307) 674-2300 | scott.taylor@wyo.gov

Mark Gillett, Chief Engineer (307) 777-4484 | <u>Mark.Gillett@wyo.gov</u>

**Keith Fulton,** *Assistant Chief Engineer – Engineering and Planning* (307) 777-4484 | <u>Keith.Fulton@wyo.gov</u>

**Tom Dehoff,** Assistant Chief Engineer – Operations (307) 777-4484 | <u>Tom.Dehoff@wyo.gov</u>

**Sara B. Janes Ellis,** *Local Government Coordinator* (307) 777-4438 | <u>Sara.Ellis@wyo.gov</u>



# **Online STIP Meetings**

#### **Starting July 26**



#### Attend online STIP meetings

#### **Provide feedback**

- On current and upcoming projects
- What are we missing Safety, mobility, congestion, etc.
- What would you like to see in the STIP document?
- What is the best way to present information?

#### WYDOT is hosting a self-guided online public meeting for the Statewide Transportation Improvement Program (STIP)

The public can participate in the online meeting at their convenience

The online meeting can be accessed at <a href="http://www.wydotSTIPmeeting.com">www.wydotSTIPmeeting.com</a>

# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2022-2028

**Scott Taylor** 

Scott.taylor@wyo.gov 307-674-2300