

WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2022-2028



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Purpose







Need public input

Need to know what local agencies are working on **Overview of WYDOT**



Road Map



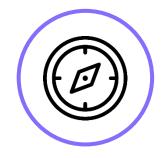
WYDOT Overview



STIP Development and Overview



District Projects



Next Steps



Purpose, Mission, Vision & Values

Purpose: Support Wyoming's economy while safely connecting communities and improving the quality of life.

Mission: Provide a safe and effective transportation system.

Vision: Excellence in Transportation

Values: Respect, Integrity, Dedication, Excellence, Safety (RIDES)



Our Goals

- Ensure a vibrant, safe and competent workforce
- Acquire and responsibly manage resources
- Provide safe, reliable and effective transportation systems
- Provide essential public safety services and effective communication systems
- Create and enhance partnerships with transportation stakeholders
- Encourage and support innovation
- Preserve our history and heritage

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Guiding Principles

- 1. Align expenditures with available revenue amount and source
- 2. Focus on addressing identified critical life safety issues.
- 3. Prioritize WYDOT asset preservation based on condition of the asset to meet established goals (as appropriate)
- 4. Improve operational effectiveness and efficiency
- 5. Prioritize activities to minimize negative impacts to the public
- 6. Address mobility and capacity through system improvements and enhancements



WYDOT Overview

- Highways
 - 6,700 Miles of Roads
 - 6000 Bridges/Structures
 - 42,200 Culverts
 - 800 miles of guardrail
 - 80,000 signs
 - 12,000 miles of fence







WYDOT Overview

- Engineering & Planning
- Construction
- Maintenance
- Equipment
- Facilities
- Traffic / ITS
- Emergency Communications (WyoLink)
- 24-hour Transportation Management Center (TMC)
- Road Condition Website

- Patrol
 - Troopers
 - Ports of Entry
 - Dispatch
 - Executive protection
- Aeronautics
 - Engineering & Construction
 - Planning
 - Air Service Development
 - Unmanned Aerial Systems (UAS)

- Driver's Services (License)
- Compliance & Investigation (motor vehicles and vehicle dealers)
- Motor Vehicles (titles, registration, license plates)
- Support programs
 - Financial services (budget, fuel tax admin, grants/contracts, procurement)
 - HR
 - Employee Safety
 - Public Affairs
 - Planning
 - Transit
 - Local Governments



Infrastructure Investment & Jobs Act (IIJA)

FY	Surface Transportation (Construction)	Bridges	Electric Vehicles	Aeronautics	Total Federal		
2022	\$339,391,760	\$45,000,000	\$3,900,000	\$50,000,000	\$438,291,760		
2023	\$346,180,057	\$45,000,000	\$5,356,005	\$50,000,000	\$446,536,062		
2024	\$353,104,119	\$45,000,000	\$5,356,005	\$50,000,000	\$453,460,124		
2025	\$360,166,662	\$45,000,000	\$5,356,005	\$50,000,000	\$460,522,667		
2026	\$367,370,456	\$45,000,000	\$5,356,005	\$50,000,000	\$467,726,461		
Total	\$1,766,213,054	\$225,000,000	\$25,324,020	\$250,000,000	\$2,266,537,074		

FY 2021 Surface Transportation funding = \$280,451,386

Federal vs State Funding

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• National Average – 70% State / 30% federal

Wyoming – 29% State / 71% Federal

Wyoming's Transportation System

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WYDOT Unfunded Operating Needs

	Annual	Additional IIJA	Updated Annual		
Estimated Unfunded Annual Needs (in millions)	Amount	Provided Amount	Unfunded Need		
Surface Transportation	\$196.20	\$72.28	\$123.92		
-Construction for Preservation (Roads & Bridges)	\$103.70	\$67.80	\$35.90		
-Maintenance (e.g. Surface Patching)	\$9.90	\$0.00	\$9.90		
-Traffic (e.g. VSL's, Signals, Striping, Signing)	\$5.70	\$0.00	\$5.70		
-Safety (e.g. Shoulders, Guardrail)	\$0.90	\$0.00	\$0.90		
-Delayed STIP Projects * (Capacity & Mobility)	\$43.60	\$0.00	\$43.60		
-Identified Non-STIP Capacity & Mobility Projects *	\$10.00	\$0.00	\$10.00		
-Wildlife Crossings (WWRIIT Identified) *	\$22.40	\$4.48 (1)	\$17.92		
Computer Systems	\$6.60	\$0.00	\$6.60		
Communications	\$0.80	\$0.00	\$0.80		
-Telecommunications Equipment	\$0.80	\$0.00	\$0.80		
Highway Patrol	\$17.10	\$0.00	\$17.10		
Motor Vehicle Services	\$9.10	\$0.00	\$9.10		
-Revenue Information System (RIS)	\$8.00	\$0.00	\$8.00		
-Non-RIS	\$1.10	\$0.00	\$1.10		
Aeronautics	\$44.70	\$15.00	\$29.70		
Fleet / Equipment	\$34.00	\$0.00	\$34.00		
Buildings / Facilities	\$43.70	\$0.00	\$43.70		
Design and Construction Survey Equipment	\$2.10	\$0.00	\$2.10		
Electrical Vehicles Funding	\$0.00	\$3.96 (2)	\$0.00		
Total	\$354.30	\$91.24	\$267.02		

Unfunded Operating Needs: Financial need that exceeds current revenues. The result being a decreased ability to maintain mission, operating demands, unit needs, and assets in their current condition.

* Delayed surface transportation projects per year over ten years based on total need.

(1) Estimated one project in five years of \$22.4 million.

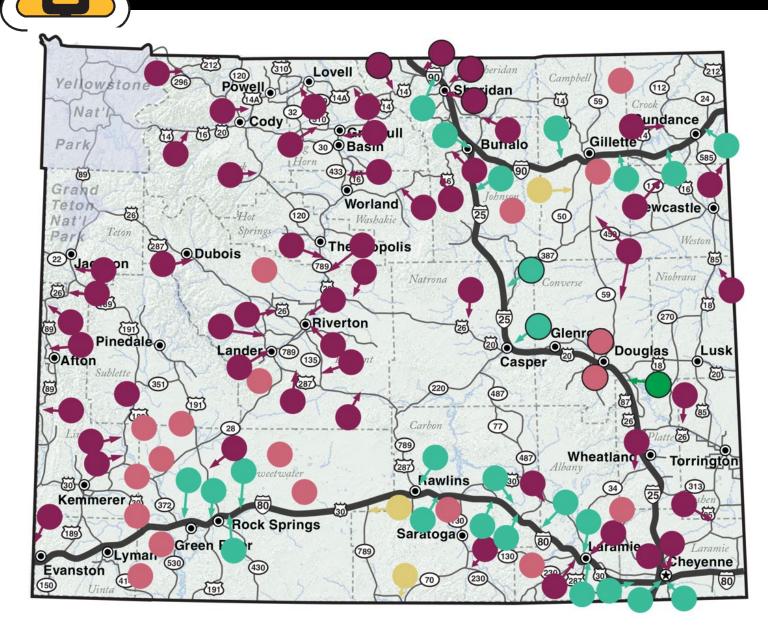
(2) Not included in the calculation as Electrical Vehicles were not part of the Dye Management study.



WYDOT Delayed Construction Projects

Project Number	Description	Cost	Notes		
1806212	I-80 / I-25 Interchange	\$310,000,000	Reconstruction		
N432057	Wright to Gillette / WY 59	\$20,834,031	Widen to 5-Lanes and overlay		
U212019	Cheyenne / College Drive / S Greeley to Fox Farm	\$18,684,126	Widen to 5-Lanes and overlay		
1252171	I-25 / Wheatland to Glendo	\$7,386,482	Reconstruction		
P242015	Shirley Rim to Casper / WY 487	\$15,157,455	Reconstruction		
N342047	Waltman to Shoshoni / US 20/26	\$7,523,112	Passing Lane		
N342048	Shoshoni to Thermopolis / US20 / WY 789	\$3,632,196	Passing Lane		
1708012	Sheridan /Coffeen Ave	\$18,702,499	Widen to 5-Lanes and overlay		

2022 Major Construction Projects



Legend

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Interstate highway work zones:

Generally, there are no delays or detours. Travel may be narrowed to one lane

on pavement) each way and involve a

reduced speed limit.

Two-lane road projects: Motorists may be required to stop and wait to follow pilot cars. Usually, any delays are limited to 20 minutes or less and travel is on pavement.

Two-lane road projects: At times, motorists may have to drive on gravel or another temporary surface, typically for two miles or less. Delays are limited, there are no detours unless specifically noted but there may be a pilot car.

District-wide projects: Various locations, may involve reduced speeds.

Not every project is listed

Due to the unpredictable nature of the construction process, not all projects are active all the time. In addition, some short-term projects and smaller projects which disrupt traffic to a lesser degree are not listed. Completion dates are approximate.

EV Charging Stations

- State's Role
 - Ensure the infrastructure exists to support whatever type of vehicle you want to drive.
 - Form a team(s) of (state/federal/local) entities to ensure a coordinated approach.
 - Assist communities in finding available funds to meet community goals.
 - State assets will not be used to install, own or operate ZEV infrastructure
 - Funding is up to 80% federal / 20% matching
- Corridors Designated state alternative fuel corridors (I-80, I-25, I-90)
 - WYDOT will issue separate RFPs for each (corridor) interstate build out
- Milestones
 - May June: Complete NEVI funding plan
 - June: Post NEVI Plan for public comment
 - July: Submit to the Joint USDOT / USDOE Office for review
 - August: Make changes to NEVI plan if required, and resubmit to Joint Office for Review
 - August: Post Request for Proposal for consultant to manage and provide technical oversight for NEVI funded station installations and select
 - September: Receive approval of NEVI plan from the Joint Office; Select NEVI consultant
 - TBD: Publish three Requests for Proposal, one for each Interstate Corridor build out

Bridge Formula Program - Local Projects

• Bridge Formula Program (BFP)

- WYDOT receives \$45M per year
 - At least 15% of funds need to go to address poor condition bridges
- Identified 44 bridge replacement or bridge rehabilitation projects within 29 agencies
- Projects will be let in FY25-FY29
- As letters of concurrence come in from the local governments, projects will be added to the STIP
- WYDOT looking at a consultant to manage and design the projects



Grant Opportunities

Federal Discretionary/Competitive Grants for Local Governments

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WYDOT web page – Transportation Grant opportunities (https://www.dot.state.wy.us/home/business with wydot/ grants.html)



Contains information on grants that can be applied for by local governments

- Competitive federal grants
 - Includes guidance documentation
- Zero emission vehicles
- Highway safety behavioral
- Aeronautics
- Local government transportation programs



Links to additional resources and guidebook on the new infrastructure law.

Roads and Bridges

- Bridge Investment Program*
- Local and Regional Project Assistance Grants (RAISE)
- National Culvert Removal, Replacement, & amp: Restoration Grant*
- National Infrastructure Project Assistance (Megaprojects)*

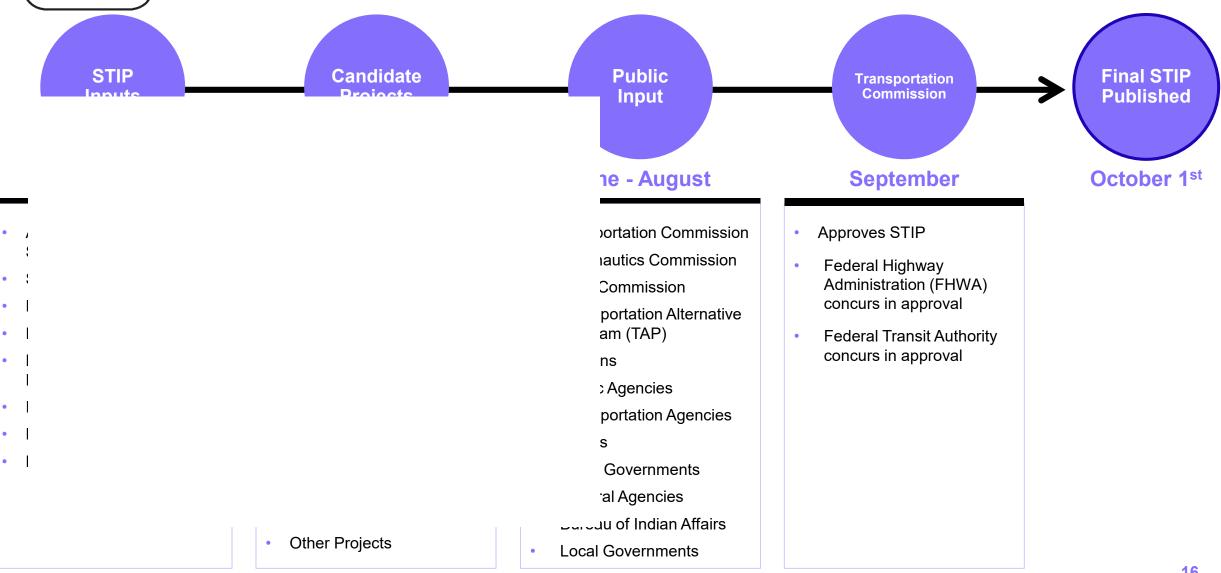
- Reconnecting Communities Pilot Program* Rural surface Transportation Grant Program* National Significant Multimodal Freight & amp; Highway Projects (INFRA)

Safety

- **Railroad Crossing Elimination Grants***
- Safe Streets and Roads for All*
- Wildlife Crossings Pilot Program*
- Passenger Rail
 - Federal-State Partnership for Intercity Passenger Rail Grants
 - Railroad Crossing Elimination Program*
 - Restoration & amp; Enhancement Grant Program
- Public Transportation

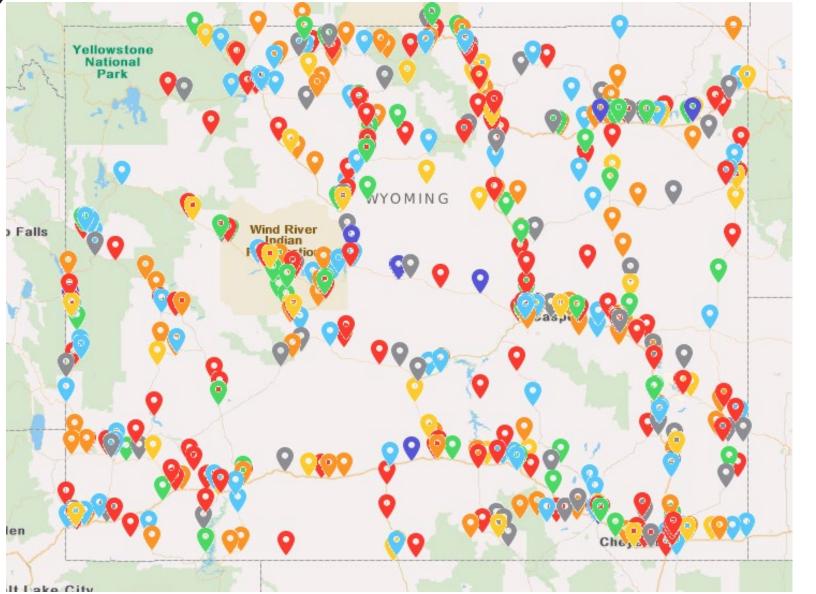
 - All Stations Accessibility Program Bus and Bus Facilities Competitive Grants
 - Capital Investment Grants
 - Pilot Program for Enhanced Mobility
 - Strengthening Mobility and Revolutionizing Transportation (SMART) Grants*
- Airports & Aviation
 - Airport Infrastructure Grants*
 - Airport Terminal Program*
- **Electric Vehicles**
 - Charging & amp; Fueling Infrastructure Grants
 - (Corridor Charging)* Charging and Fueling Infrastructure Grants (Community Charging)*
 - Low or No Émission (Bus) Grants
 - Low or No Emission (Bus) Grants

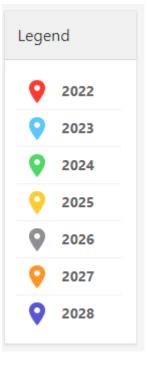
STIP Process Overview





STIP Project Map





Highway Project Process

Planning Phase

- STIP Development
- Reconnaissance
- Survey Phase
- Public Input

 Issuance of design plans

Design Phase

- Engineering Studies
- Final plans and specifications
- Public Meetings as appropriate



Advertisement

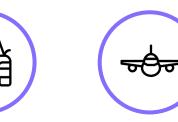
- Public Bidding
- Award
- Construction
- Public Meetings as appropriate



STIP - What is in the document?

Single source of the Department's projects.





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Highway Projects – 6 Year Plan

Transit Projects – 1 year plan

Aeronautic Projects – 5 year plan

Public Safety Communication s Commission (PSCC) Projects – 1 year plan

Capital Improvement Projects – 1 year plan



STIP - What is in the document?

Goshen County





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STIP - What is in the document?

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Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

STATE TRANSPORTATION IMPROVEMENT PROJECTS ENGINEERING & CONSTRUCTION

Goshen County

1	Transportation Projects								Fiscal Year: 2022						
Trans					Cost \$1,000										
	Comm Dist			General Location Detail Location	Begin RM	End RM	Length	Character of Work	PE FY	PE	CE & CON	TOTAL	FED	ST	отн
	1	RHC		YODER WY154/UPRR DOT 816341A	20.38	20.38	0.00	RAILROAD	2021	10	280	290	145	5	140
	1	CD	CD21203	LA GRANGE PATHWAY/WY 151 TO 2ND AVE NEAR E ST LPA-TOWN OF LAGRANGE	100.22	100.25	0.03	COMMUNITY DEVELOPMENT	2021	23	518	541	432	0	108
	1	HRRR	HR21201	GOSHEN COUNTY VARIOUS COUNTY ROADS/GUARDRAIL & DELINEATORS LPA-GOSHEN COUNTY	4.00	4.00	0.00	SAFETY IMPROVEMENTS		0	100	100	90	0	10
					FY 1	OTAL:	0.0	3		\$33	\$898	\$931	\$667	\$5	\$258



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STIP - What is in the document?



Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

County		Transportation Projects	Capital Improvement Projects	Communications Projects	Transit Projects	Aeronautics Projects	Total
	2022	\$31,837,000	\$15,000	\$0	\$105,000	\$2,342,000	\$34,299,000
	2023	\$8,755,000	\$0	\$0	\$0	\$0	\$8,755,000
	2024	\$17,153,000	\$0	\$0	\$0	\$778,000	\$17,931,000
Carbon	2025	\$25,416,000	\$0	\$0	\$0	\$331,000	\$25,747,000
	2026	\$12,280,000	\$0	\$0	\$0	\$1,243,000	\$13,523,000
	2027	\$34,599,000	\$0	\$0	\$0	\$0	\$34,599,000
	Total	\$130,040,000	\$15,000	\$0	\$105,000	\$4,694,000	\$134,854,000



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District 2 STIP 2023-2028

Platte County

2022

- I-25: Crack and seat/overlay northbound and southbound lanes between mileposts 109 – 114.78
- I-25: NHS bridge rehabilitation at milepost 88.63 (Fish Creek)
- U.S. 26: Mill, level and 2 inch overlay between mileposts 15.5 20.01
- WYO 34: Mill and overlay between mileposts 45.10 52.20

2023

• I-25: Bridge rehabilitation (x3) at mileposts 33, 45 and 46



2024

- U.S. 26: chip seal between mileposts 0.5 14.7
- WYO 320: Overlay between mileposts 0.0 12.3
- Wheatland: 16th Street reconstruction
- I-25: Acceleration lane, southbound at milepost 98.1

2025

• I-25: Crack and seat/overlay between mileposts 114 -120 (NBL)

2026

- I-25: Glendo marginal Crack and seat and overlay between mileposts 114.78– 120.82 (SBL)
- I-25: Bridge replacement at milepost 50.66 (all lanes)
- WYO 319: Pavement rehabilitation between mileposts 212 221
- WYO 312: Overlay, chip seal, intersection drainage work between mileposts 0.0 – 7.08
- WYO 270: Overlay and chip seal, shoulder work between mileposts 511.47 517.30
- WYO 314: Bridge replacement at milepost. 3.29

2027

- I-25: Overlay and bridge rehabilitation between mileposts 81.5 91.5
- I-25 Chugwater South Service Road: Non-NHS bridge rehabilitation at milepost 26.90 (Railroad structure)
- I-25: Overlay, wearing course, shoulder work all lanes between mileposts 47.84 – 51.62
- I-25: Chip seal and overshoot between mileposts 97 -101

2028

• I-25: Bridge rehabilitation (x2) at milepost 64 (NBL) and at 65.25



Next Steps

Local Governments



Contact WYDOT to learn about opportunities for:

- Funding
- Construction partnerships
- Supply purchases



Attend online STIP meeting starting July 26



Provide feedback

- Upcoming projects
- Developments

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Next Steps

Starting July 26



Attend online STIP meetings

Provide feedback

- On current and upcoming projects
- What are we missing Safety, mobility, congestion, etc.
- What would you like to see in the STIP document?
- What is the best way to present information?

WYDOT is hosting a self-guided online public meeting for the Statewide Transportation Improvement Program (STIP)

The public can participate in the online meeting at their convenience

(Interactive map to show projects and provide comments)

The online meeting can be accessed at www.wydotSTIPmeeting.com