



WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2024-2029

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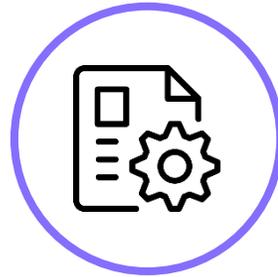
307-473-3200



Purpose



**Need public
input**



**Need to know what
local agencies are
working on**



**Overview of WYDOT and
Proposed STIP**



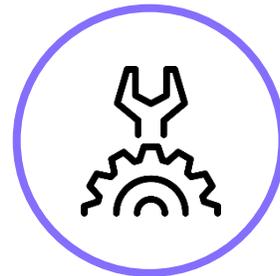
Road Map



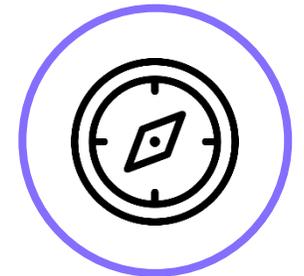
**WYDOT
Overview**



**STIP
Development
and Overview**



**District
Projects**



Next Steps



Purpose, Mission, Vision & Values

Purpose: Support Wyoming's economy while safely connecting communities and improving the quality of life.

Mission: Provide a safe and effective transportation system.

Vision: Excellence in Transportation

Values: Respect, Integrity, Dedication, Excellence, Safety (RIDES)





WYDOT Overview

- Highways [~6,700 Miles of Roads and 2000 Bridges

| District | 1 | 2 | 3 | 4 | 5 | Total |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Interstate | 247 | 241 | 187 | 237 | 0 | 912 |
| US Hwys | 209 | 388 | 550 | 394 | 690 | 2231 |
| State Hwys | 403 | 379 | 188 | 279 | 271 | 1520 |
| Frontage/Other | 272 | 589 | 466 | 341 | 400 | 2068 |
| Total (Miles) | 1131 | 1597 | 1391 | 1251 | 1361 | 6731 |

| District | 1 | 2 | 3 | 4 | 5 | Total |
|------------------------|------------|------------|------------|------------|------------|-------------|
| On-system | 367 | 469 | 349 | 515 | 261 | 1961 |
| Off-system | 139 | 195 | 149 | 161 | 200 | 844 |
| Total (Bridges) | 506 | 664 | 498 | 676 | 461 | 2805 |



Wyoming Transportation Fact Book -

https://www.dot.state.wy.us/home/administration/strategic_performance/fact_book.html



Cost Escalation

- Bid item changes we are seeing from 1 to 2 years ago
 - Hot Plant Mix - Was \$36-45 Today \$65-75/ton
 - Binder - Was \$450 - \$600 Today \$900-1000/ton (had reached a high of \$1500/ton)
 - Mob - Was 7-9% Today 9-12%
 - Traffic Control - Was 3-5% (Structures 6-8%) Today 6-10% (Structures are 12%)
 - Milling - Was \$0.75-\$1.00 Today \$1.20 - \$3/SY
 - Chip Seal - Was \$0.75-1.00 Today \$1.50 -2.00/SY
 - Fencing - Was \$2-3 Today \$3.5-5/ft
 - Reinforced Concrete Approach Slabs - Was \$200-300 Today \$375-500/SY
 - Box Beam Guardrail - Was \$45 Today \$80/ft
 - Structural Steel - Was \$2-\$3 /lb, now \$4-\$5/lb
- Increases in federal funding not covering the cost of inflation



Cost Escalation

- Past, Present and Future Projects

| FY | STIP Amount | Projects let to Contract | \$ Let to Contract |
|------|-------------|----------------------------------|------------------------|
| 2022 | \$336.2M | 103 | \$368.2M |
| 2023 | \$350.2M | Planned = 99 Anticipated = 84 | Anticipated = \$372.2M |
| 2024 | ~\$320M | Planned = 97 | |

- Delayed approximately \$70M in FY23 to FY24
- Based on current prices, had to either move projects back or reduce scope to account for approximate \$100M over budget in FY24



Infrastructure Investment & Jobs Act (IIJA)

Total Anticipated Formula Funding for Wyoming*

| FY | Surface Transportation** | Bridges (BFP) | Electric Vehicles (EV) | Aeronautics | Total Federal |
|-------|--------------------------|---------------|------------------------|---------------|-----------------|
| 2022 | \$341,695,183 | \$45,000,000 | \$3,963,841 | \$50,000,000 | \$440,659,024 |
| 2023 | \$349,679,812 | \$45,000,000 | \$5,704,011 | \$50,000,000 | \$450,383,823 |
| 2024 | \$355,407,542 | \$45,000,000 | \$5,704,011 | \$50,000,000 | \$456,111,553 |
| 2025 | \$362,470,085 | \$45,000,000 | \$5,704,011 | \$50,000,000 | \$463,174,096 |
| 2026 | \$369,673,879 | \$45,000,000 | \$5,704,152 | \$50,000,000 | \$470,378,031 |
| Total | \$1,778,926,501 | \$225,000,000 | \$26,780,026 | \$250,000,000 | \$2,280,706,527 |

* **State and/or local match required in most instances**

****Construction only not Operations**

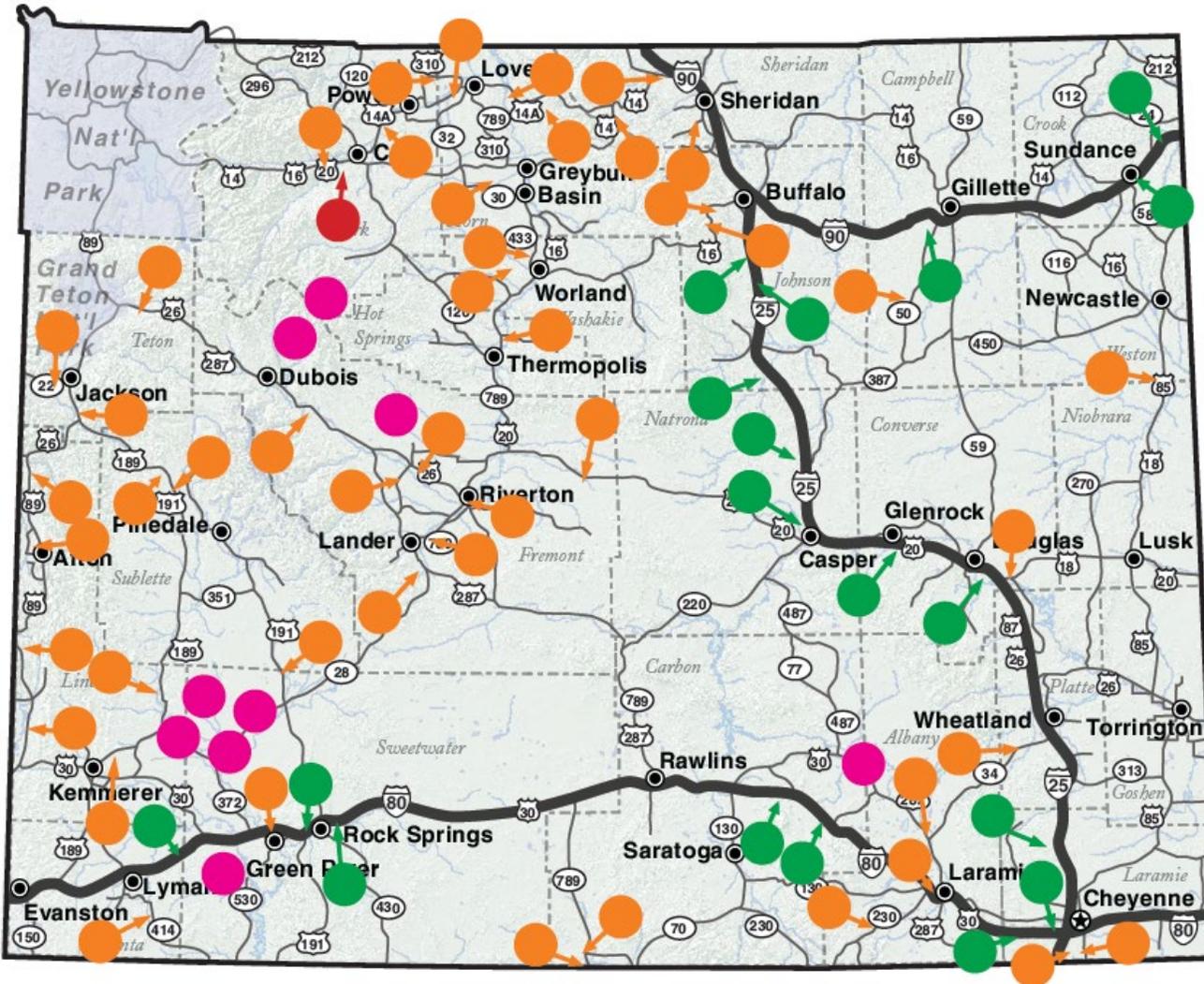
Federal vs State Funding

- National Average – 70% State / 30% federal
- Wyoming – 29% State / 71% Federal

- Generally, **\$100M additional funding per year / requires matching funds**
- Congress must still appropriate funding for most core programs on a yearly basis
- Discretionary Grants – competitive grants creating new and increasing existing funding opportunities – **requires matching funds which we likely will not have available**
- Once federal funds start to become available, the agency will use its Guiding Principles to determine the best use of funds to achieve the maximum benefit to Wyoming



Construction – Ongoing Projects



- Interstate projects
- Two-lane road projects – pilot car – paved surface detour
- Two-lane road projects – gravel or temporary surface detour
- District wide projects



EV Charging Stations

- NEVI - National Electric Vehicle Infrastructure Program
 - Purpose of the program: The electric vehicle infrastructure funding will help EV drivers to have regular access to charging stations. Includes:
 - Acquisition and installation of EV charging infrastructure and traffic control devices and signs.
 - Operation and maintenance of EV charging infrastructure for up to five years.
 - Data sharing requirements about EV infrastructure to ensure long-term success of equipment installed under the formula program.
 - Requirements:
 - 50 mile minimum distance between charging stations
 - Charging stations placed a minimum of 1 mile from alternative fuel corridor (I-80, I-25, I-90)
 - Minimum of four Direct Current Fast Chargers (DCFC) and 150kW and higher charging capacity in each location
 - Funding is up to 80% federal / 20% matching
 - Once FHWA has approved full build out on the interstates, can look at using remaining NEVI funds on other routes
 - Working on updated NEVI plan – Due August 1
- WYDOT NEVI Plan overview
 - No state funds will be used to build or operate stations, the matching funds will be either private or from a local jurisdiction
 - WYDOT has hired a consultant (HDR) to provide technical matter expertise necessary to design, complete, build, monitor, and operate the stations over the NEVI appropriation life cycle
 - With the assistance of the NEVI consultant, WYDOT will issue a series of Requests for Information (RFI) and/or Requests for Proposal (RFP) to bid out construction, maintenance, and operation of stations along alternative fuel corridors.
 - Continue to work on RFI/RFP for charging stations on the alternate fuel corridors – No set timeline to have out
 - Waiting to see how other states are approaching the use of the NEVI funds
 - Want to minimize risk to department and state on the acquisition and operation of charging stations
 - A copy of the plan and approval letter from FHWA can be found our or website at:
[https://www.dot.state.wy.us/home/planning_projects/zero-emission-vehicles/national-electric-vehicle-infrastructure-\(nevi\)-program.html](https://www.dot.state.wy.us/home/planning_projects/zero-emission-vehicles/national-electric-vehicle-infrastructure-(nevi)-program.html)



Bridge Formula Program (BFP) - Local Projects

- 2022 Infrastructure Investment and Jobs Act (Bipartisan Infrastructure Law) dedicated funding for bridges
 - Replace or rehabilitate bridges in poor condition
 - \$45 million/year for 5 years (\$225 million)
 - Minimum 15% (\$6.75 million/year) to off-system bridges. 100% federal funds on qualifying bridges
- Planned to address 44 bridges in poor condition
 - Estimated construction costs \$76 million
 - Equates to approximately 45% of funding going to off-system bridges
 - Targets largest and most expensive bridges
 - Allow agency to substitute other **poor** bridges for replacement in lieu of selected structure
- Have confirmed 32 bridges in the program – several others being looked at
- Selected two consultants (HDR & Jacobs) to perform project management and preliminary engineering activities
- Projects will start to be let in FY25, with last projects going out in FY29
- Seeing large increase in unit bridge costs
 - Average has gone from \$175/sf to \$400/SF
 - Will continue to fund the off-system bridges currently in the program



Bridge Formula Program (BFP) - Local Projects

| District | County / Town | Feature Intersected | Str No | Project Number | Work | Construction FY |
|----------|---------------|---------------------|--------|----------------|----------------|-----------------|
| 1 | Carbon Co. | Muddy Creek | DMW | CN06069 | Replace | 2025 |
| 1 | Carbon Co. | Rock Creek | DMR | CN06070 | Replace | 2025 |
| 1 | Carbon Co. | Four Mile Creek | FPX | CN06071 | Replace | 2025 |
| 1 | Carbon Co. | N Platte River | DMK | CN06072 | Replace | 2026 |
| 1 | Rawlins | UP RR | CLV | 1115901 | Rehabilitation | 2027 |
| 1 | Laramie Co. | Lodgepole Creek | DPI | CN02113 | Replace | 2028 |

| District | County / Town | Feature Intersected | Str No | Project Number | Work | Construction FY |
|----------|---------------|---------------------|--------|----------------|----------------|-----------------|
| 2 | Converse Co. | N Platte River | IXD | CN13079 | Rehabilitation | 2025 |
| 2 | Converse Co. | Box Elder Creek | DSN | CN13080 | Replace | 2027 |
| 2 | Douglas | Antelope Creek | FCI | 4809003 | Replace | 2025 |
| 2 | Johnson Co. | M Fork Powder River | FNV | CN16025 | Replace | 2025 |
| 2 | Natrona Co. | S Fork Powder River | DDK | CN01078 | Replace | 2029 |

| District | County / Town | Feature Intersected | Str No | Project Number | Work | Construction FY |
|----------|------------------|---------------------|--------|----------------|---------|-----------------|
| 3 | Rock Springs | Bitter Creek | EPH | 1684901 | Replace | 2025 |
| 3 | State of Wyoming | Big Sandy Creek | MXB | CN23043 | Replace | 2025 |
| 3 | Sublette Co. | New Fork River | ENJ | CN23044 | Replace | 2027 |
| 3 | Sweetwater Co. | Big Sandy River | ETE | CN04113 | Replace | 2028 |
| 3 | Sweetwater Co. | Red Creek | ENX | CN04114 | Replace | 2028 |



Bridge Formula Program (BFP) - Local Projects

| District | County / Town | Feature Intersected | Str No | Project Number | Work | Construction FY |
|----------|---------------|-------------------------|--------|----------------|---------|-----------------|
| 4 | Campbell Co. | N Fork Dead Horse Creek | DVX | CN17055 | Replace | 2029 |
| 4 | Crook Co. | Donkey Creek | DWL | CN18065 | Replace | 2026 |
| 4 | Sheridan | Little Goose Creek | EAY | 2550501 | Replace | 2025 |
| 4 | Sheridan Co. | BN RR | ECY | CN03048 | Replace | 2026 |
| 4 | Weston Co. | Unnamed Draw | DYL | CN21014 | Replace | 2027 |
| 4 | Weston Co. | Beaver Creek | DYK | CN21015 | Replace | 2027 |

| District | County / Town | Feature Intersected | Str No | Project Number | Work | Construction FY |
|----------|---------------|----------------------|--------|----------------|----------------|-----------------|
| 5 | Big Horn Co. | Shoshone River | EJQ | CN09068 | Replace | 2026 |
| 5 | Big Horn Co. | Shell Creek | EJC | CN09069 | Replace | 2026 |
| 5 | Fremont Co. | Big Wind River | ELJ | CN10114 | Replace | 2028 |
| 5 | Fremont Co. | Wyoming Canal | ELX | CN10115 | Replace | 2028 |
| 5 | Fremont Co. | Wind River | ELY | CN10113 | Replace | 2029 |
| 5 | Park Co. | Greybull River | EHZ | CN11075 | Replace | 2026 |
| 5 | Thermopolis | Big Horn River | EFZ | CN15024 | Rehabilitation | 2025 |
| 5 | Washakie Co. | E Fork Sand Creek | FMQ | CN20073 | Replace | 2026 |
| 5 | Washakie Co. | Big Cottonwood Creek | FMO | CN20072 | Replace | 2027 |
| 5 | Worland | Lower Hanover Canal | DLL | 1849602 | Replace | 2027 |



Grant Opportunities

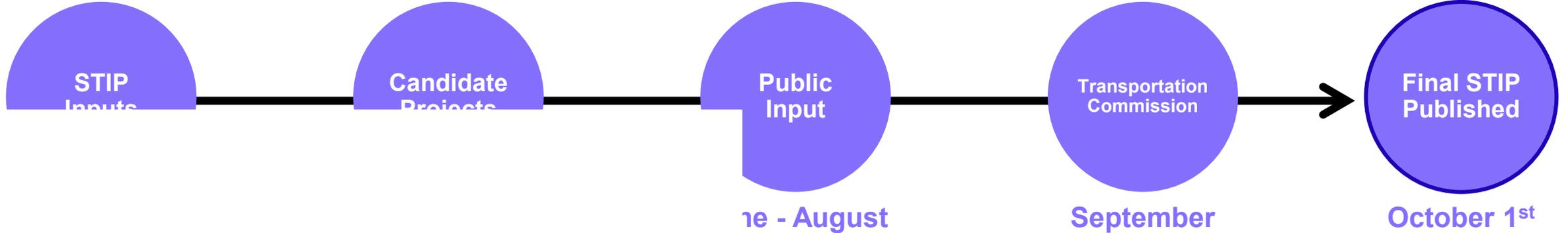
-  **WYDOT web page – Transportation Grant opportunities**
(https://www.dot.state.wy.us/home/business_with_wydot/grants.html)

-  **Contains information on grants that can be applied for by local governments**
 - Competitive federal grants
 - Includes guidance documentation
 - Zero emission vehicles
 - Highway safety behavioral
 - Aeronautics
 - Local government transportation programs

-  **Links to additional resources and guidebook on the new infrastructure law.**



STIP Process Overview



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- Other Projects

- 1e - August
- Transportation Commission
 - Nautics Commission
 - Commission
 - portation Alternative am (TAP)
 - ns
 - Agencies
 - portation Agencies
 - s
 - Governments
 - al Agencies
 - Bureau of Indian Affairs
 - Local Governments

- September
- Approves STIP
 - Federal Highway Administration (FHWA) concurs in approval
 - Federal Transit Authority concurs in approval

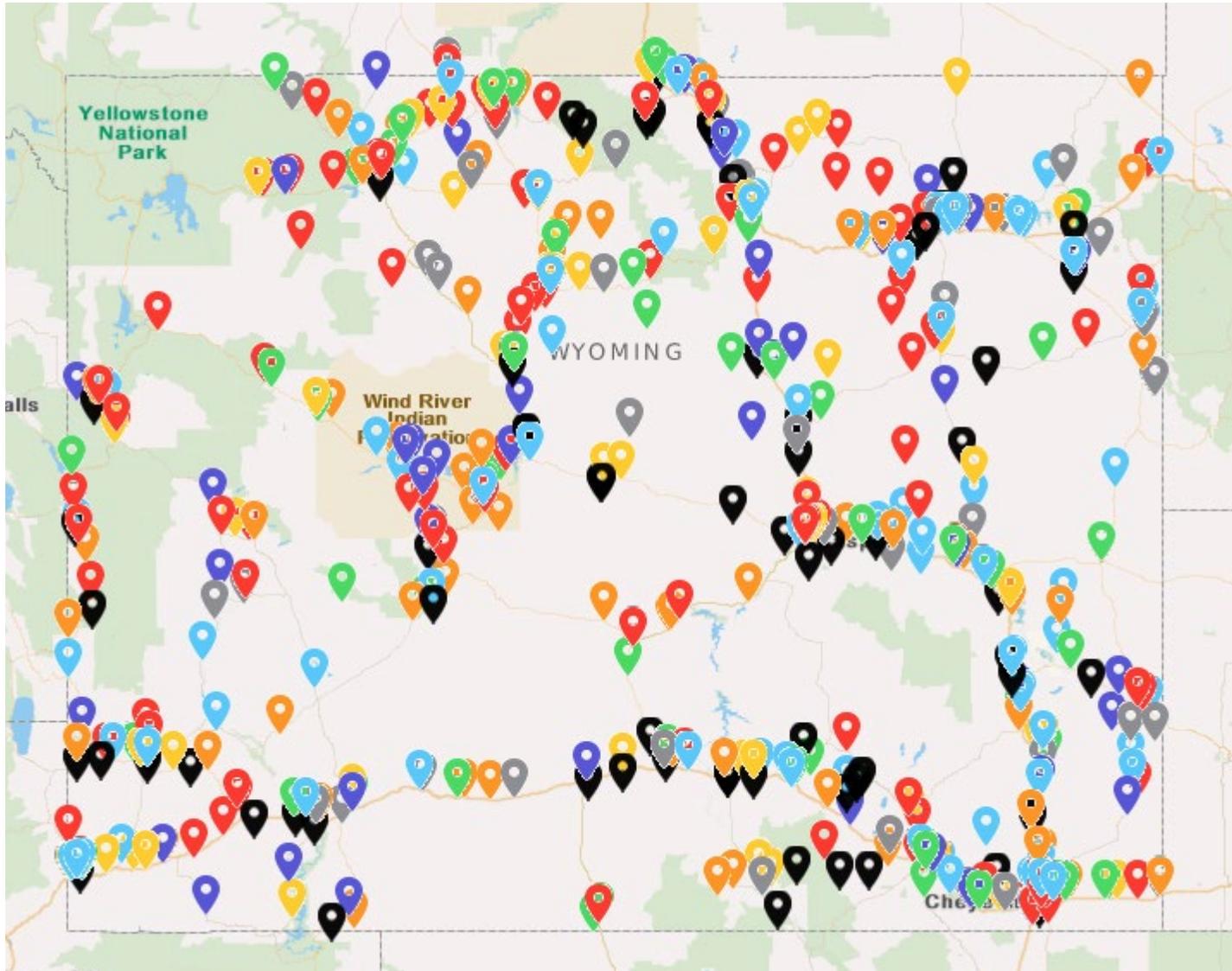
October 1st



STIP Project Map

Legend

- 2023
- 2024
- 2025
- 2026
- 2027
- 2028
- 2029
- 2030



To view or add a comment,
go to:
<https://webapp.dot.state.wy.us/ao/f?p=951:1:14757550149257:::>



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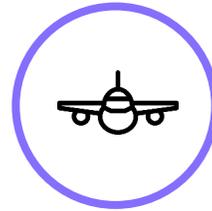
Single source of the Department's projects.



**Highway
Projects – 6
Year Plan**



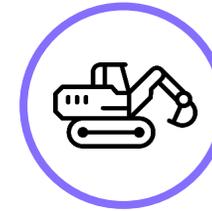
**Transit Projects
– 1 year plan**



**Aeronautic
Projects – 5 year
plan**



**Public Safety
Communication
s Commission
(PSCC) Projects
– 1 year plan**



**Capital
Improvement
Projects – 1 year
plan**



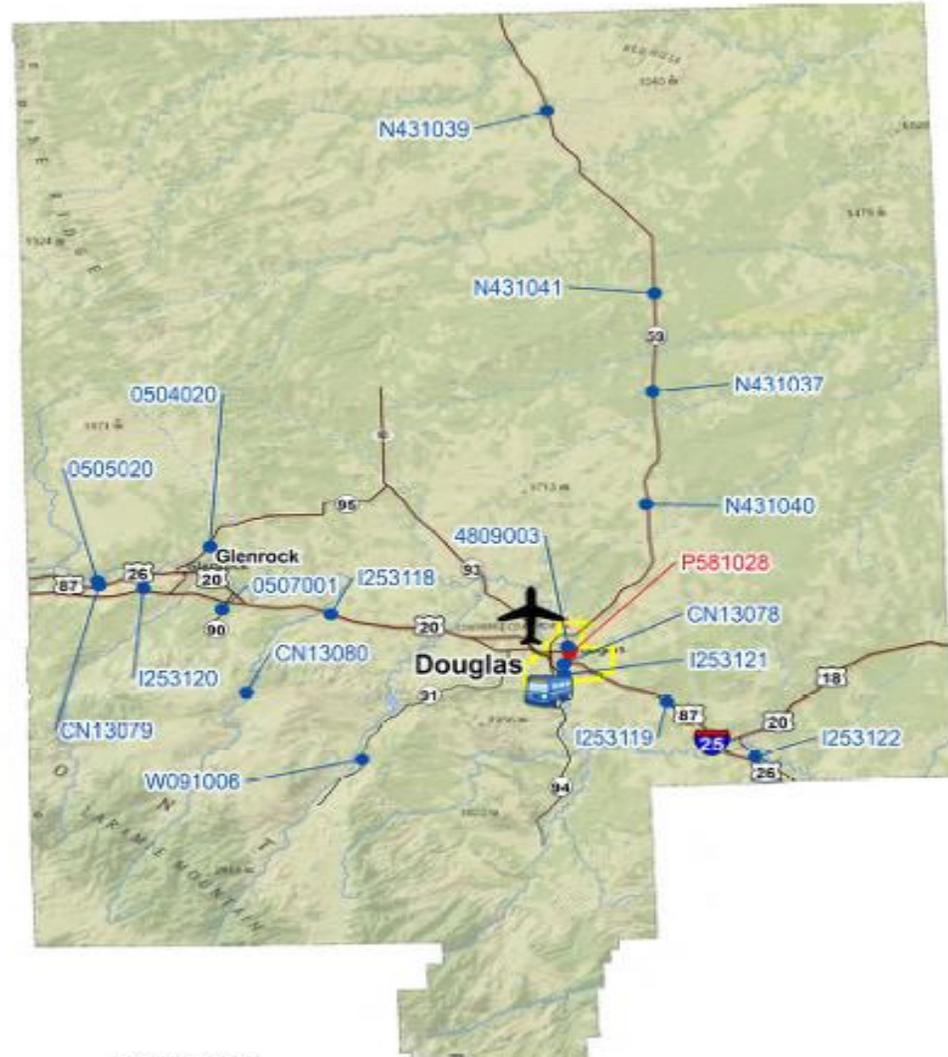
STIP - What is in the document?

CONVERSE COUNTY

Key to FY 2023 STIP

- 2023
- Future
- 📶 Communications
- ✈️ Aeronautics
- 🚌 Transit
- 🟡 Urban Boundary

MAP KEY





STIP - What is in the document?

| | | | |
|--|--|--|----------|
| | Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009 | STATE TRANSPORTATION IMPROVEMENT PROJECTS ENGINEERING & CONSTRUCTION | WYCN002B |
|--|--|--|----------|

Converse County

Transportation Projects

Fiscal Year: 2023

| Trans Comm Dist | Project | | General Location Detail Location | Begin RM | End RM | Length | Character of Work | Cost \$1,000 | | | | | | |
|------------------|---------|---------|-------------------------------------|----------|--------|-------------|-------------------|--------------|--------------|--------------|--------------|------------|--------------|-----|
| | | | | | | | | PE FY | PE | CE & CON | TOTAL | FED | ST | OTH |
| 7 | RHC | PSB1028 | DOUGLAS BNSF DOT NO. 089293E | 138.99 | 138.99 | 0.00 | RAILROAD | | 0 | 247 | 247 | 124 | 0 | 124 |
| FY TOTAL: | | | | | | 0.00 | | \$0 | \$247 | \$247 | \$124 | \$0 | \$124 | |

Transit Projects

Fiscal Year: 2023

| Trans Comm Dist | Project | | General Location Eligible Provider | Funding Source | Character of Work | Cost \$1,000 | | | | | | |
|------------------|---------|---------|---|----------------|-----------------------|--------------|------------|--------------|--------------|--------------|------------|-------------|
| | | | | | | PE FY | PE | CE & CON | TOTAL | FED | ST | OTH |
| 7 | FTA | FT23207 | DOUGLAS CONVERSE COUNTY AGING SERVICES | 5311 | OPERATING/ADMIN/MAINT | | 0 | 172 | 172 | 118 | 0 | 54 |
| FY TOTAL: | | | | | | | \$0 | \$172 | \$172 | \$118 | \$0 | \$54 |

Aeronautics Projects

Fiscal Year: 2023

| Aero Comm Dist | Project | | General Location | Character of Work | Cost \$1,000 | | | | | | | |
|---|---------|---------|------------------|-------------------------|--------------|----|------------|----------------|----------------|----------------|--------------|--------------|
| | | | | | PE FY | PE | CE & CON | TOTAL | FED | ST | OTH | |
| 3 | AERO | ADG006A | DOUGLAS | PAVEMENT REHABILITATION | | 0 | 4,556 | 4,556 | 4,100 | 273 | 182 | |
| FY TOTAL: | | | | | | | \$0 | \$4,556 | \$4,556 | \$4,100 | \$273 | \$182 |
| Grand Total: 2023, Converse County | | | | | | | \$0 | \$4,975 | \$4,975 | \$4,342 | \$273 | \$360 |



STIP - What is in the document?

| | | | |
|--|--|--|----------|
| | Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009 | STATE TRANSPORTATION IMPROVEMENT PROJECTS ENGINEERING & CONSTRUCTION | WYCN002B |
|--|--|--|----------|

Converse County

Transportation Projects

Fiscal Year: 2024

| Trans Comm Dist | Project | | General Location Detail Location | Begin RM | End RM | Length | Character of Work | Cost \$1,000 | | | | | | |
|------------------|---------|---------|--|----------|--------|--------------|-------------------------|--------------|----------------|-----------------|-----------------|-----------------|----------------|------------|
| | | | | | | | | PE FY | PE | CE & CON | TOTAL | FED | ST | OTH |
| 7 | STP | 0504020 | GLENROCK ROSS ROAD/ROLLING HILLS EAST/WY 59 STRUCTURE NO. JDN, JDD, JDP, DDD, DDE | 1.68 | 7.65 | 5.97 | PAVEMENT REHABILITATION | 2021 | 354 | 4,436 | 4,791 | 4,335 | 456 | 0 |
| 7 | STP | 0507001 | BOXELDER BOXELDER ROAD/WY 90 STRUCTURE NO. DSM | 0.00 | 3.00 | 3.00 | PAVEMENT REHABILITATION | 2021 | 78 | 1,039 | 1,117 | 1,011 | 105 | 0 |
| 7 | NHPP1 | 0253118 | DOUGLAS TO GLENROCK GLENROCK SOUTH1-25. | 150.00 | 160.00 | 10.00 | PAVEMENT RESURFACE | 2021 | 43 | 1,970 | 2,013 | 1,867 | 146 | 0 |
| 7 | NHPP | N431040 | DOUGLAS TO BILL WALKER CREEK/WY 59 | 8.75 | 19.30 | 10.55 | PAVEMENT REHABILITATION | 2021 | 980 | 8,630 | 9,610 | 8,696 | 914 | 0 |
| 7 | SCP-TC | W091006 | DOUGLAS COLD SPRINGS ROAD/SOUTH SECTION WY 91 | 13.20 | 23.10 | 9.90 | PAVEMENT REHABILITATION | 2017 | 250 | 3,125 | 3,375 | 0 | 3,375 | 0 |
| FY TOTAL: | | | | | | 39.42 | | | \$1,705 | \$19,200 | \$20,906 | \$15,909 | \$4,997 | \$0 |

Aeronautics Projects

Fiscal Year: 2024

| Aero Comm Dist | Project | | General Location | Character of Work | Cost \$1,000 | | | | | | | |
|------------------|---------|---------|------------------|----------------------|--------------|----|------------|--------------|--------------|------------|--------------|-------------|
| | | | | | PE FY | PE | CE & CON | TOTAL | FED | ST | OTH | |
| 3 | AERO | ADR007A | DOUGLAS | PAVEMENT MAINTENANCE | | 0 | 275 | 275 | 0 | 248 | 28 | |
| FY TOTAL: | | | | | | | \$0 | \$275 | \$275 | \$0 | \$248 | \$28 |



STIP - What is in the document?



Wyoming Department of Transportation
5300 Bishop Blvd
Cheyenne, WY 82009

STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

WYCN00102SUM

| County | | Transportation Projects | Communications Projects | Transit Projects | Aeronautics Projects | Total |
|---------|--------------|-------------------------|-------------------------|--------------------|----------------------|----------------------|
| Fremont | 2023 | \$12,090,000 | \$0 | \$1,922,000 | \$3,715,000 | \$17,727,000 |
| | 2024 | \$20,519,000 | \$0 | \$0 | \$333,000 | \$20,852,000 |
| | 2025 | \$15,063,000 | \$0 | \$0 | \$472,000 | \$15,535,000 |
| | 2026 | \$13,929,000 | \$0 | \$0 | \$4,456,000 | \$18,385,000 |
| | 2027 | \$25,588,000 | \$0 | \$0 | \$4,962,000 | \$30,550,000 |
| | 2028 | \$49,024,000 | \$0 | \$0 | \$0 | \$49,024,000 |
| | Future Year | \$20,980,000 | \$0 | \$0 | \$0 | \$20,980,000 |
| | Total | \$157,193,000 | \$0 | \$1,922,000 | \$13,938,000 | \$173,053,000 |



District 2 STIP 2024-2029

Converse County

Includes ongoing projects



Converse County Projects

2023

- Bridge rehabilitation project:

WYO 59: milepost 1.16 and U.S. 20/26/87: milepost 165.44

- Bridge rehabilitation project:

I-25: milepost 137.41 - NBL & SBL

- I-25: Mill, level, overlay northbound lanes between mileposts 160 – 175.10
- I-25: Bridge, guardrail upgrade between mileposts 138 – 142
- U.S. 18/20: Mill, level and overlay between mileposts 5.25 – 16
 - Chip seal from mileposts 0 - 16



Converse County Projects

2024

- I-25: Microsurface between mileposts 150 – 160
- WYO 90: (Boxelder Rd) Overlay between mileposts 0 – 3
- WYO 59 (Lightning Creek area): Mill, overlay between mileposts 19.3 – 27.3
- WYO 91: Overlay and chip seal between mileposts 13.2 – 23.1
 - I-25: Bridge rehabilitation at Orin Jct. interchange
- I-25: Bridge rehabilitation at milepost 126.06 (BN RR and Irvine Road)
- WYO 95: Glenrock to Rolling Hills: mill, overlay between mileposts 1.68 – 7.65
- WYO 93: Bridge rehabilitation at milepost 8.66 (North Platte River)



Converse County Projects

2025

- Douglas: Bridge replacement (FCI) – Second Street over Antelope Creek
- Douglas: Richards Street bridge rehabilitation over the North Platte River
- Converse County: CR 22 bridge rehabilitation (Cole Creek Road)

2026

- WYO 59 (Box Creek): Overlay and chip seal between mileposts 27.32 – 35
- I-25: Bridge rehabilitation at milepost 137.41 (Golf Course Road)
- U.S. 26 (Natrona County): Overlay, chip seal between mileposts 166 - 176.39
- WYO 59: Bridge rehabilitation at milepost 54.08 (Antelope Creek)



Converse County Projects

2027

- I-25: Mill, level and overlay (southbound lanes) between mileposts 126.7 – 134.9
- WYO 59 (Walker Creek area): Mill, overlay between mileposts 8.6 – 19.3
- U.S. 20/26/87: Bridge replacement at milepost 165.44 (Deer Creek)
- WYO 94: Bridge replacement at milepost 8.62 (Wagonhound Creek)
- CR 17: Boxelder Road bridge replacement at milepost 5.9 (Boxelder Creek)



Converse County Projects

2028

- I-25: Mill, level and overlay (SB lanes) between mileposts 160 – 175
- I-25: Overlay all lanes between mileposts 134.9 – 141.42
- WYO 319: Overlay and chip seal between mileposts 212.4 - 226

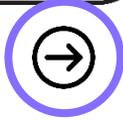
- I-25: Mill and overlay between milepost 120 – 126
- I-25: Bridge rehabilitation at milepost 155.87 (Boxelder Creek)

2029

- No projects scheduled



Next Steps



Contact WYDOT to learn about:

- What we do
- Funding
- Construction Projects
- Opportunities for partnerships



Visit on-line STIP page

<https://www.dot.state.wy.us/STIP>

See meeting schedules and presentations



Provide feedback

- On current and upcoming projects
- What are we missing - Safety, mobility, congestion, etc.
- What would you like to see in the STIP document?
- What is the best way to present information?

Headquarters Contacts

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