



# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2024-2029

Ralph Tarango

Ralph.Tarango@wyo.gov





Ralph
Tarango
District
Engineer



Brandt Lyman
Transportation
Commissioner
(Albany, Carbon &
Sweetwater
Counties)

# District 1





**Darin Westby**Director



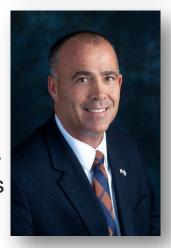
**Taylor Rossetti**Deputy
Director



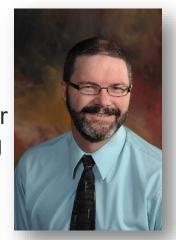
Mark Gillett
Chief
Engineer



Tom
DeHoff
Assistant
Chief
Engineer Operations



Keith Fulton
Assistant
Chief Engineer
– Engineering
and Planning



John Davis
Management
Services
Manager –
Grant
information





Tim Morton
District
Maintenance
Engineer



Ryan
Shields
District
Construction
Engineer



Tyler
Chapman
Interim
Commander
of Troops J,
P, H



Roy
Sommers
District
Equipment
Supervisor



Taylor
McCort
District Traffic
Engineer



Andrea
Staley
Public
Relations
Specialist





#### Construction



Steve Cook
Resident
Engineer



Kory Cramer
Resident
Engineer

#### Maintenance



**Eric Anderson**Area Maintenance Supervisor



Rich Barber Foreman



Al Branscom Foreman



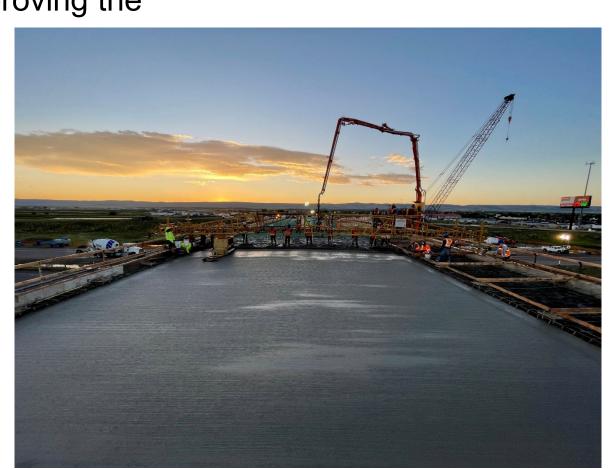
#### Purpose, Mission, Vision & Values

Purpose: Support Wyoming's economy while safely connecting communities and improving the quality of life.

Mission: Provide a safe and effective transportation system.

Vision: Excellence in Transportation

Values: Respect, Integrity, Dedication, Excellence, Safety (RIDES)





#### WYDOT Areas of Focus and Strategic Objectives

#### **WYDOT Areas of Focus**

Recognize/Retain/Recruit

Secure Additional Funding

Develop the Brand

#### **WYDOT Strategic Objectives**

- Serve Our Customer
- Ensure Transparency and Public Engagement
- Value Our Team
- Develop and Maintain Strategic Partnerships
- Appropriately Manage Resources
- Continue to Improve and Innovate





### **Guiding Principles**

- 1. Align expenditures with available revenue amount and source
- 2. Focus on addressing identified critical life safety issues.
- 3. Prioritize WYDOT asset preservation based on condition of the asset to meet established goals (as appropriate)
- 4. Improve operational effectiveness and efficiency
- 5. Prioritize activities to minimize negative impacts to the public
- 6. Address mobility and capacity through system improvements and enhancements



#### **Developing the Brand**

All WYDOT employees are responsible for developing our brand by building relationships, creating positive experiences, and strengthening partnerships.

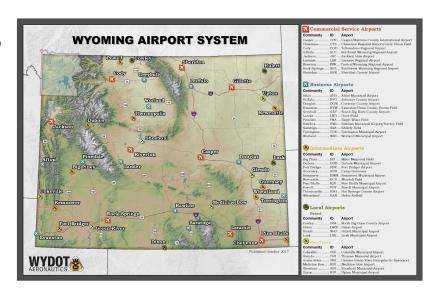
WYDOT's mission takes employees all across the state and agency operations have the ability to impact every citizen within Wyoming every day.



# **Divisions and Programs**

- Emergency
   Communications
- Highway Patrol
- Aeronautics
- Driver Services









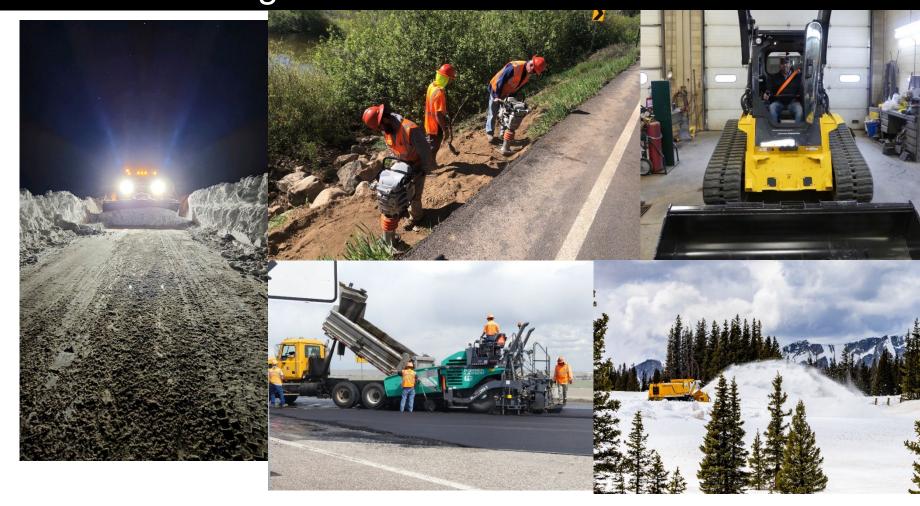


#### **Maintenance**

#### Tim Morton, District Maintenance Engineer

# Responsible for keeping infrastructure operational and safe

- Snow removal
- Pavement maintenance
- Fencing
- Vegetation control
- Disaster relief
- Rest Areas
- Permits
- Facilities
- · ...and so much more



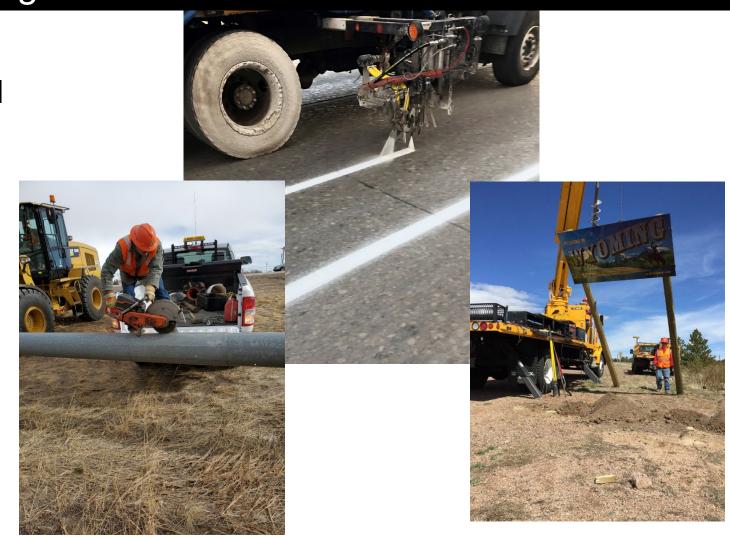


#### **Traffic**

#### Taylor McCort, District Traffic Engineer

# Responsible for the maintenance and operation of all traffic safety devices

- Crews stripe 3240 travel miles
- Traffic Signals 100
- Signs 13,000
- Crosswalks 370
- Access Permits 44 for FY23, 39 for FY24
- Safety and Traffic Studies
- High Mast Towers
- Development Reviews 250 Per Year



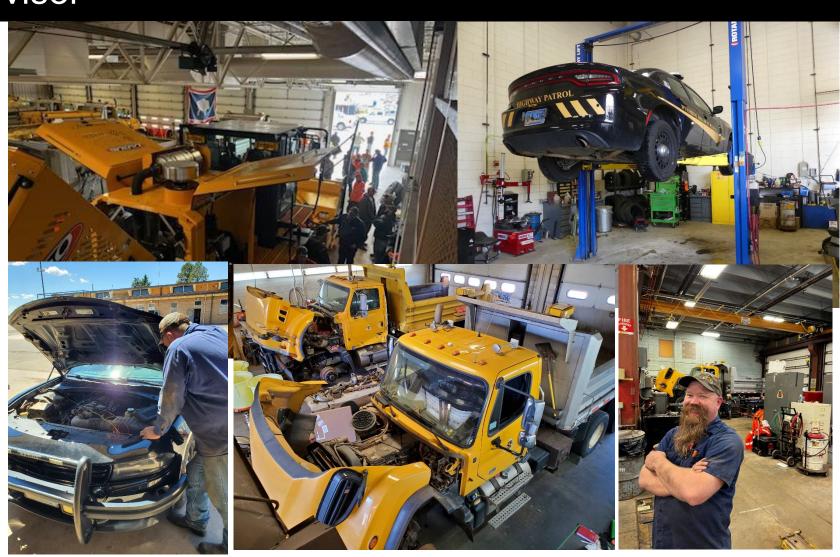


## Equipment

#### District Equipment Supervisor

Keep fleet in working order by managing over 800 items:

- 80 Plow truck units
- 25 loaders
- WHP Fleet
- Rotaries
- Paver
- Mowers and more
- Manage State fuel sites



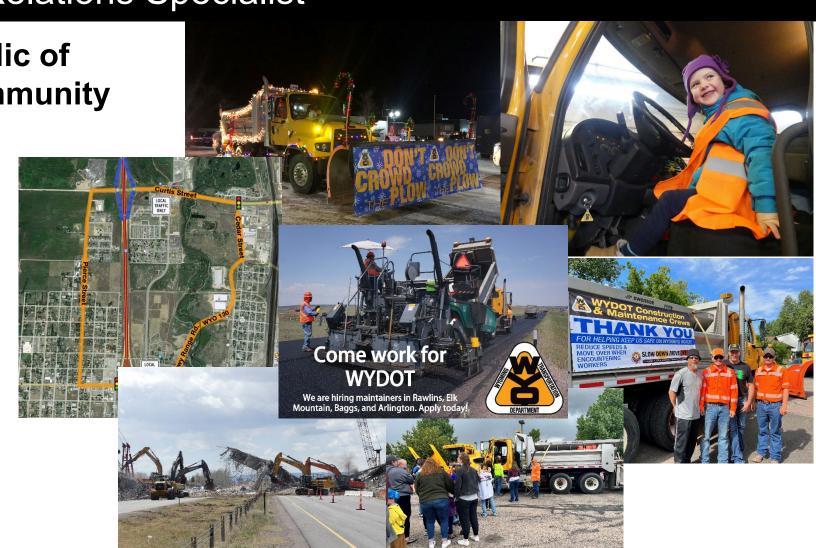


#### **Public Involvement**

Andrea Staley, Sr. Public Relations Specialist

**Educate and inform the public of WYDOT activities in the community** 

- Outreach
- Public Meetings
- Construction Project Updates
- Winter Weather Messaging
- Media Release
- Highway Safety Messaging
- Recruiting
- Address public concerns





#### Construction

#### Ryan Shields, District Construction Engineer

# Oversees and Manages Highway Construction Projects

 Manages Contracts totaling ~\$60 Million per Year

• 6 Resident Engineer Offices

• (Rawlins, Laramie, Cheyenne)

Construction Engineers, Surveyors, and

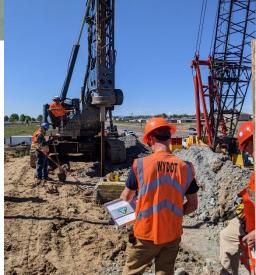
**Technicians** 

Finals Office

Survey Support







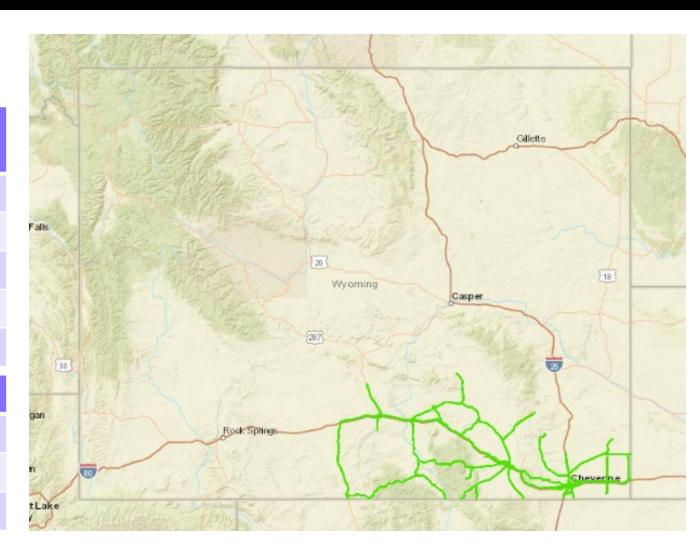


### **WYDOT Overview**

 Highways ~6,700 Miles of Roads and 2000 Bridges Statewide

Highway miles in District 1	
Interstate	247
US Highways	209
State Highways	403
Frontage/Other	272
Total (miles)	1131
Bridges in District 1	

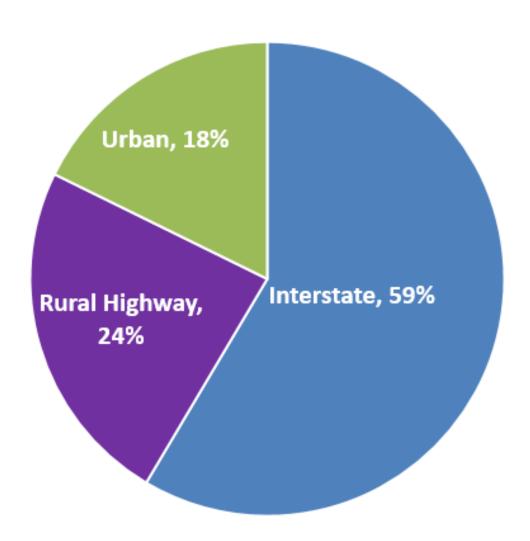
Bridges in District 1	
On-system	367
Off-system	139
Total (bridges)	506

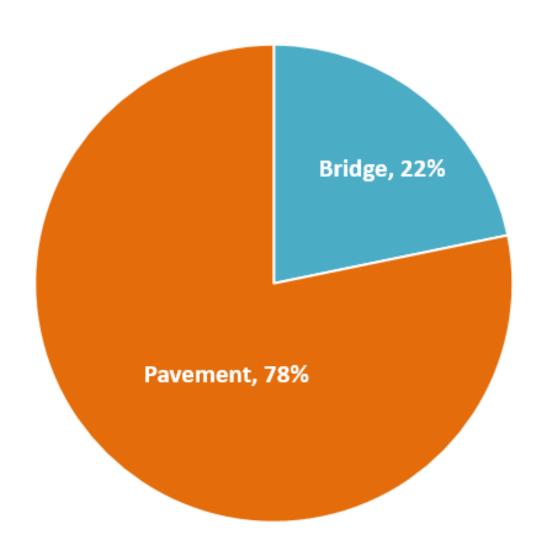


Wyoming Transportation Fact Book -



# District 1 – Projects by Type (2024-2030)







#### **Safety Projects**

In addition to typical highway and bridge projects, WYDOT programs dedicated safety projects to address high crash areas or "hot spots." Examples in District 1 include:

- Enhanced Pavement Markings
- High Friction Wearing Surfaces
- Intersection Improvements





#### Infrastructure Investment & Jobs Act (IIJA)

#### FY 2025 Surface Transportation Funding

\$362,470,085 — Statewide

\$58,758,874 — District 1

\*Construction dollars only (does not include bridges or EV)

\*Generally, \$100+M in new funding each year (Statewide)

**State vs Federal Funding** 

National Average – 70% State / 30% Federal

Wyoming – 27% State / 73% Federal



#### Bridge Formula Program (BFP)

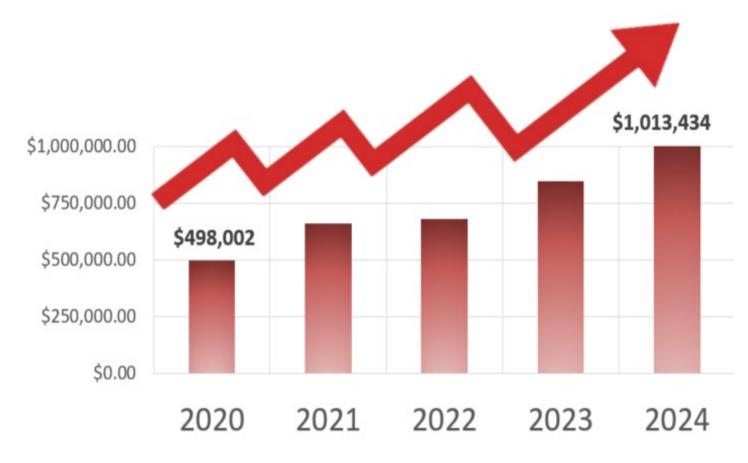
- 2022 Infrastructure Investment and Jobs Act (Bipartisan Infrastructure Law) dedicated funding for bridges
  - Replace or rehabilitate bridges in poor condition
  - \$45 million/year for 5 years (\$225 million)
  - Minimum 15% (\$6.75 million/year) to off-system bridges.
     100% federal funds on qualifying bridges
- Planned to address 44 bridges in poor condition
- Seeing large increase in unit bridge costs
  - Average has gone from \$175/sf to \$400/SF
  - Will continue to fund the off-system bridges currently in the program



### Challenges and Risks

- Inflation Outpacing Funding
- Aging System & Assets
- Personnel Shortages
- Growth outpacing Funding

#### Cost to Pave One Mile of Interstate

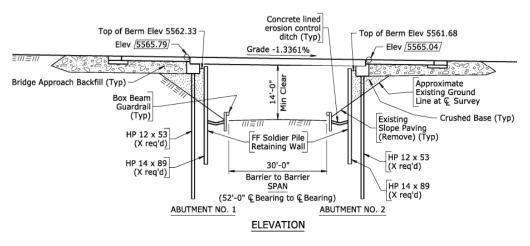




#### **Strategies and Innovative Solutions**

- Statewide Asset Management Systems
- Efficient Pavement and Bridge Designs
- Value Engineering Process
- Innovative Contracting Methods (Lane Rental, A+B, Incentive/Disincentive)







#### Partnering with Communities

- Local Project Funding and Participation
  - Context Sensitive Amenities (CSA)
  - Enhancement Funds
- Grant Opportunities (TAP, Transit, HRRR...)
- Off-System Bridge Funding







### **Local Grant Opportunities**

#### **Local Governments**



- Construction partnerships
- Supply purchases

#### **Local Government Grants**



- Transit
- TAP
- HRRR
- CMAQ
- CRIP

Sara B.
Janes Ellis
Local
Government
Coordinator
307-777-4438





#### Other Grant Opportunities

- \$
- WYDOT web page Transportation Grant opportunities (https://www.dot.state.wy.us/home/business\_with\_wydot/grants.html)
- $\Theta$

#### Contains information on grants that can be applied for by local governments

- Competitive federal grants
  - Includes guidance documentation
- Zero emission vehicles
- Highway safety behavioral
- Aeronautics
- Local government transportation programs
- (70)

Links to additional resources and guidebook on the new infrastructure law.



#### **Local Grants Awarded**

Year	Funding Type	Award Amount	Project Description	
FY2024	N/A			
FY 2023	HRRR	\$22,700	Albany Co. Delineators	
FY 2022	TAP	\$500,000	Laramie Spring Creek Trail	
FY 2021	<ul><li>Transit</li><li>Transit</li></ul>	<ul><li>\$952,200</li><li>\$74,900</li></ul>	<ul><li>University of Wyoming</li><li>Eppson Center for Seniors, Inc.</li></ul>	
FY 2020	N/A			

<sup>\*</sup>Total TAP, SMAQ, HRRR, Transit funding in Albany Co. from FY 20-FY24 is \$1,549,800

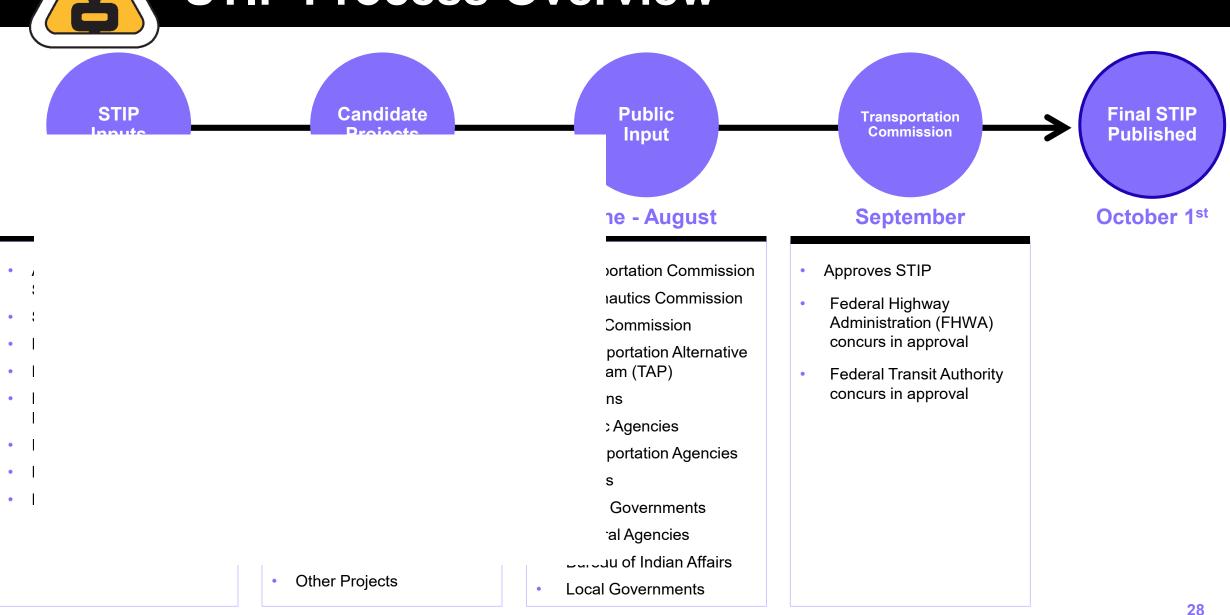


# **District 1 STIP 2023-2029**

Ryan Shields, District Construction Engineer



#### **STIP Process Overview**

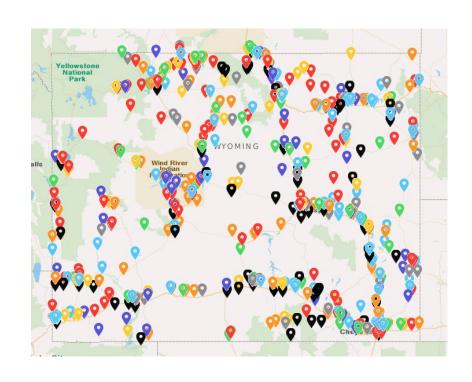




#### STIP Public Engagement

# We Ensure Transparency and Public Enagement in the STIP By:

- → Gathering public comment and information to develop the STIP
- → Engaging with local, state and federal partners to develop the STIP
- Consistently updating the STIP and posting changes to the website
- → Ensuring the STIP Map is available for the public to view and directly submit public comment



To view or add a comment, go to:

https://webapp.dot.state.wy .us/ao/f?p=951:1:1475755 0149257:::



#### STIP - What is in the document?



Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

#### STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

County		Transportation Projects	Transit Projects	Aeronautics Projects	Total
Albany	2024	\$2,478,000	\$4,316,000	\$6,842,000	\$13,636,000
	2025	\$27,500,000	\$0	\$0	\$27,500,000
	2026	\$12,152,000	\$0	\$4,046,000	\$16,198,000
	2027	\$29,470,000	\$0	\$4,737,000	\$34,207,000
	2028	\$9,930,000	\$0	\$0	\$9,930,000
	2029	\$23,979,000	\$0	\$0	\$23,979,000
	Future Year	\$22,279,000	\$0	\$0	\$22,279,000
	Total	\$127,788,000	\$4,316,000	\$15,625,000	\$147,729,000



## 2024 STIP Projects:

\$2.5 Million Curtis Street Overlay and Bridge Work





## 2025 STIP Projects:

# \$27.5 Million



**Wyoming's Transportation System** 

- 3<sup>rd</sup> Street Overlay, ADA, Spring Creek Structure
- Bill Nye Ave. Phase II (USAC Project)



- Left Turn Lanes (Safety Project)
  - US 287 & Rawhide Rd.
  - WY 130 at Laramie Regional Airport



#### 2026 STIP Projects:

\$12.2 Million

- US 287 South 5-Lane
- Grand Avenue 30<sup>th</sup> to I-80
- US 30 Bridge Replacement







#### 2027 STIP Projects:

# \$29.5 Million

- I-80 Bridge Replacements Blair
- Bridge Repair US 287 UPRR Viaduct
- I-80 WBL Laramie West Overlay







### 2028 STIP Projects:

\$9.9 Million

- I-80 EBL, Laramie West Overlay
- I-80 Telephone Canyon Overlay





### 2029 STIP Projects:

# \$26.1 Million

- I-80 Grand Avenue Section Overlay
- I-80 Bridge Rehab Grand Ave Interchange
- I-80 Bridge Replacement Dutton Creek Road





#### 2030 STIP Projects:

# \$22.4 Million

- WY 130 Overlay (RM 10 to 17)
- WY 13 Bridge Replacement & Rehab
- Bridge Replacement US 287 South & UPRR





#### Wind Development in Southeast WY

WYDOT works with wind energy companies on road use agreements, especially when areas see major traffic changes from the development.

WYDOT will do our best to help companies with their development while also considering road maintenance and the safety of the traveling public.





#### **Next Steps**



#### Visit on-line STIP page



#### Provide feedback

- On current and upcoming projects
- What are we missing Safety, mobility, congestion, etc.
- What would you like to see in the STIP document?
- What is the best way to present information?

WYDOT is hosting a online web page to provide information on the Statewide Transportation Improvement Program (STIP)

See meeting schedules and presentations

Use the Interactive map to see projects and provide comments

The online meeting can be accessed at <a href="https://www.dot.state.wy.us/STIP">https://www.dot.state.wy.us/STIP</a>



#### Audience Q&A

# Open Floor Discussion

- What WYDOT routes or areas do you have concern with, or hear from your constituents about?
- How can WYDOT improve our public outreach?
- Other discussion?





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To access today's presentation, visit <a href="https://www.dot.state.wy.us/STIP">https://www.dot.state.wy.us/STIP</a>